



BUDGET COMMITTEE AGENDA
Tuesday, May 25, 2021 - 6:00 PM
169 S.W. Coast Highway, Newport, Oregon 97365

This will be a hybrid meeting, which means that it will be held electronically, via Zoom, with a limited number of people (up to 15) allowed to attend in-person. The meeting will be live-streamed at <https://newportoregon.gov>, and broadcast on Charter Channel 190.

Anyone interested in making public comment is allowed to attend in-person, subject to congregant limitations (up to 15).

Anyone wishing to provide real-time, virtual public comment should make a request at least four hours prior to the meeting, at publiccomment@newportoregon.gov, and request the Zoom meeting information.

Anyone wishing to provide written public comment should send the comment to publiccomment@newportoregon.gov. The e-mail must be received at least four hours prior to the scheduled meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting, and pursuant to the municipal code.

1. CALL TO ORDER

2. REPORTS

- 2.A Review and Approval of the 2021/2022 Fiscal Year Budget for the City of Newport and Urban Renewal Agency**
[5.21.21 Review and Approval of the 2021-2022 Fiscal year Budget.pdf](#)

[5.21.21 Executive Summary.pdf](#)
[2021-22 City Budget Committee Changes.pdf](#)
[2021-22 City Resources-Requirements Summary.pdf](#)
[2021-22 URA Budget Committee Changes.pdf](#)
[2021-22 URA Resources-Requirements Summary.pdf](#)

3. PUBLIC COMMENT

This is an additional opportunity for members of the audience to provide public comment. Comments will be limited to five (5) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.

4. APPROVE CITY OF NEWPORT BUDGET AND TAX LEVIES

4.A Approve the Budget for the City of Newport for the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022

4.B Approve the City's General Obligation Bond Tax Levies for the 2021/2022 Fiscal Year

[2021-22 City - General and Bond Tax Levy Calculation.pdf](#)

4.C Recommend Council Approval of the Revised Fee Schedule

[2021-22 Fee Correction memo to Budget Officer.pdf](#)

[2021-2022 Fee Schedule - 05-19-2021.pdf](#)

5. DISCUSSION AND POSSIBLE ACTION ON OTHER RECOMMENDATIONS TO THE CITY COUNCIL

6. APPROVE NEWPORT URBAN RENEWAL AGENCY BUDGET AND TAX LEVIES

6.A Approve the Budget for the Newport Urban Renewal Agency for the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022

6.B Approve the Tax Levy for the South Beach Urban Renewal District, Northside Urban Renewal District, and McLean Point Urban Renewal District

7. EVALUATION OF THE PROCESS FOR DEVELOPING, REVIEWING AND APPROVING THE BUDGET

8. ADJOURNMENT