



**BUDGET COMMITTEE AGENDA**  
**Tuesday, April 26, 2022 - 5:00 PM**  
**Council Chambers, 169 S.W. Coast Highway, Newport, Oregon 97365**

---

All public meetings of the City of Newport will be held in the City Council Chambers of the Newport City Hall, 169 SW Coast Highway, Newport. The meeting location is accessible to persons with disabilities. A request for an interpreter, or for other accommodations, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613, or [p.hawker@newportoregon.gov](mailto:p.hawker@newportoregon.gov).

All meetings are live-streamed at <https://newportoregon.gov>, and broadcast on Charter Channel 190. Anyone wishing to provide written public comment should send the comment to [publiccomment@newportoregon.gov](mailto:publiccomment@newportoregon.gov). Public comment must be received four hours prior to a scheduled meeting. For example, if a meeting is to be held at 3:00 P.M., the deadline to submit written comment is 11:00 A.M. If a meeting is scheduled to occur before noon, the written comment must be submitted by 5:00 P.M. the previous day. To provide virtual public comment during a city meeting, a request must be made to the meeting staff at least 24 hours prior to the start of the meeting. This provision applies only to public comment and presenters outside the area and/or unable to physically attend an in person meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

---

**1. CALL TO ORDER**

**2. INTRODUCTIONS AND GENERAL COMMENTS BY BUDGET OFFICER  
SPENCER NEBEL**

- 2.A Budget Officer Memo**
  - [Budget Officer's Memo](#)
  - [Addendum to Budget Officer's Memo](#)
  - [Staff Report on Non-Profit, Social Service Agency Grants.pdf](#)

**3. APPROVAL OF 2021 BUDGET COMMITTEE MINUTES**

- 3.A Budget Committee 2020 Minutes**
  - [March 2, 2021.pdf](#)
  - [April 27, 2021.pdf](#)
  - [May 18, 2021.pdf](#)
  - [May 25, 2021.pdf](#)

**4. BUDGET MESSAGE DELIVERED BY BUDGET OFFICER SPENCER NEBEL**

- 4.A Budget Message**
  - [Budget Message](#)

**5. ELECTION OF OFFICERS - CHAIR AND SECRETARY**

**6. PUBLIC HEARING - STATE SHARED REVENUES**

- 6.A 2022-23 Report to Budget Committee on State Shared Revenues**
  - [2022-23 Report to Budget Committee on State Shared Revenues.pdf](#)
  - [2022-23 FY State Shared Revenues on State Shared Revenues.pdf](#)
  - [2022-23 FY General Economic Factors - Oregon State Shared Revenues.pdf](#)

**7. PUBLIC COMMENT AND QUESTIONS FROM THE PUBLIC ON THE CITY OF NEWPORT FISCAL YEAR 2022/2023 PROPOSED BUDGET AND THE URBAN RENEWAL AGENCY FISCAL YEAR 2022/2023 PROPOSED BUDGET**

**8. BUDGET COMMITTEE CHAIR WILL LEAD A REVIEW OF THE PROPOSED BUDGET BY FUND**

- 8.A 2022-2023 Proposed Budget**

[2022-23 Proposed Budget.pdf](#)  
[04-19-22 Object Code General.pdf](#)  
[04-20-22 Object Code All.pdf](#)

**9. GENERAL QUESTIONS FROM THE BUDGET COMMITTEE**

**10. ADJOURNMENT**