



# **CITY OF NEWPORT**

**Newport, Oregon**

## **COMPREHENSIVE SCHEDULE OF FEES AND CHARGES**

**EFFECTIVE**

**July 1, 2023 through June 30, 2024**

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# CITY OF NEWPORT

## Newport, Oregon

### Table of Contents

#### Administrative Fees and Charges

Public Records Requests Fee Schedule .....	<a href="#">5</a>
Dishonored Checks Fee (non-sufficient funds) .....	<a href="#">5</a>
Special Event Fees/Waivers .....	<a href="#">5</a>
Social Gaming Registration Fee .....	<a href="#">6</a>

#### Community Development Fees and Charges

Land Use Fees by Permit Type .....	<a href="#">7</a>
Business License Fees .....	<a href="#">9</a>
Business License Fees Surcharge .....	<a href="#">10</a>
Short-Term Rental Fees .....	<a href="#">10</a>
Vending Endorsement .....	<a href="#">10</a>
Building Permit and Plan Review Fees .....	<a href="#">11</a>
Electrical Permit Fees .....	<a href="#">12</a>
Plumbing Inspections and Services Fees .....	<a href="#">14</a>
Mechanical Inspections and Services Fees .....	<a href="#">16</a>
Surcharge Fee .....	<a href="#">18</a>
Grading Permits .....	<a href="#">18</a>
Manufactured Dwelling/Modular .....	<a href="#">19</a>
Residential Fire Sprinkler Systems .....	<a href="#">19</a>
Miscellaneous Fees and Charges .....	<a href="#">19</a>

#### Airport Fees and Charges

Airport Landing Fees .....	<a href="#">20</a>
Airport Fuel Flow Fees .....	<a href="#">20</a>
Lease Rates for T-Hangars Space .....	<a href="#">20</a>
Limited Aeronautical Activities .....	<a href="#">20</a>
Limited Aeronautical Licenses other than Mobile Mechanics .....	<a href="#">20</a>
Fire Department Standby Fee .....	<a href="#">20</a>
Vegetation .....	<a href="#">21</a>
Firewood .....	<a href="#">21</a>
Long-Term Vehicle Parking .....	<a href="#">21</a>
Aircraft Tie-Down Fee .....	<a href="#">21</a>

## **Fire Fees and Charges**

Burn Permit Fee .....	<a href="#">22</a>
Inspection Reports .....	<a href="#">22</a>
Fire Prevention .....	<a href="#">22</a>
Permits .....	<a href="#">22</a>
Assist/Standby .....	<a href="#">22</a>
Administrative Fees .....	<a href="#">23</a>

## **Municipal Court Fees and Charges**

Payment Plan Fees .....	<a href="#">24</a>
Collection Referral Fee .....	<a href="#">24</a>

## **Parks and Recreation Fees and Charges**

Recreation Center Rental Schedule – Newport Residents .....	<a href="#">25</a>
Recreation Center Rental Schedule – Non-Residents .....	<a href="#">25</a>
Recreation and Aquatic Center Pool Fees – Newport Residents .....	<a href="#">26</a>
Recreation and Aquatic Center Pool Fees – Non-Residents .....	<a href="#">27</a>
Recreation Center Programs – Newport Residents .....	<a href="#">29</a>
Recreation Center Programs – Non-Residents .....	<a href="#">30</a>
Sports Programs – Newport Residents .....	<a href="#">31</a>
Sports Programs – Non-Residents .....	<a href="#">32</a>
Aquatic Center Only Rental Fees – Newport Residents .....	<a href="#">33</a>
Aquatic Center Only Rental Fees – Non-Residents .....	<a href="#">34</a>
Aquatic Center Only Lesson Fees – Newport Residents .....	<a href="#">34</a>
Aquatic Center Only Lesson Fees – Non-Residents .....	<a href="#">34</a>
Aquatic Center Only Program Fees – Newport Residents .....	<a href="#">35</a>
Aquatic Center Only Program Fees – Non-Residents .....	<a href="#">35</a>
60+ Center Membership Rates – Newport Residents .....	<a href="#">36</a>
60+ Center Membership Rates – Non-Residents .....	<a href="#">36</a>
60+ Center Facility Rental Rates .....	<a href="#">37</a>
60+ Center Program/Trip Fees – Member .....	<a href="#">37</a>
60+ Center Program/Trip Fees – Non-Member .....	<a href="#">39</a>
Parks & Recreation Dept – Memorial Bench Fee .....	<a href="#">40</a>

## **Police Fees and Charges**

Parking Bail Schedule .....	<a href="#">42</a>
Vehicle Impoundment Fee .....	<a href="#">42</a>
Vehicle Immobilization .....	<a href="#">42</a>
Traffic Citation Assessment Fee .....	<a href="#">42</a>
Firearms Discharge Permit .....	<a href="#">42</a>

Police Reports .....	<a href="#">42</a>
Taxicab Fees .....	<a href="#">42</a>
Liquor Licenses.....	<a href="#">43</a>
Medical & Recreational Marijuana Fees.....	<a href="#">43</a>

**Public Works Utility Fees and Charges**

Water Utility Rates and Charges:

Connection Fee and Street Opening Fee .....	<a href="#">44</a>
Deposit .....	<a href="#">44</a>
Miscellaneous Charges .....	<a href="#">44</a>
Rates for Water Service Within the City .....	<a href="#">44</a>
Rates for Water Service Outside the City .....	<a href="#">46</a>
Temporary Service through Fire Hydrant .....	<a href="#">46</a>
Water Purchased and Privately Transported .....	<a href="#">46</a>
Right of Way Permit Review Fee .....	<a href="#">46</a>

Wastewater Utility Rates and Charges:

Connection Fee .....	<a href="#">47</a>
Metered Rates .....	<a href="#">47</a>
Individually Determined Rates .....	<a href="#">48</a>
Septage .....	<a href="#">48</a>
Class A Sludge Sales .....	<a href="#">48</a>
Right of Way Permit Review Fee .....	<a href="#">48</a>

Stormwater Utility Fees .....	<a href="#">48</a>
Street Fees .....	<a href="#">49</a>
Right of Way Permit Review Fee .....	<a href="#">49</a>

**Engineering Fees and Charges .....** [50](#)

**Rates and Charges Set by Separate Resolutions**

System Development Charges .....	<a href="#">51</a>
Agate Beach Closure Fund Fees .....	<a href="#">52</a>
Fees In Lieu of Franchise Fees by City-Owned Utilities .....	<a href="#">52</a>

**Library Fees and Charges .....** [53](#)

<b>Administrative Fees and Charges</b>						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Public Records Requests Fee Schedule - 48001</b>						
					\$230	
	Copies/prints - per page of print	\$0.25	\$0.25	\$0		101-1900-48001
	Oversized documents (larger than 11" x 17") - per page	\$5.00	\$5.00	\$0		101-1900-48001
	Color copies and prints - per page	\$2.00	\$2.00	\$0		101-1900-48001
	Research	Full cost of City Attorney review, if necessary	Full cost of City Attorney review, if necessary			101-1900-48001
		File review staffing	File review staffing			101-1900-48001
		Salary plus benefits, converted to hourly rate, per hour	Salary plus benefits, converted to hourly rate, per hour			101-1900-48001
	Audio tape	\$10.00	\$10.00	\$0		101-1900-48001
	If tape is provided by requestor	\$5.00	\$5.00	\$0		101-1900-48001
	Maps	Actual printing costs	Actual printing costs			101-1900-48001
	Lists and labels	Research costs plus copying charges and materials	Research costs plus copying charges and materials			101-1900-48001
	Photos	Vendor cost, plus staff time	Vendor cost, plus staff time			101-1900-48001
	CD's & USB's	\$5.00	\$15.00	\$10		101-1900-48001
	\$15.00 per CD or USB, plus staff time, with \$15.00 minimum, plus postage if mailed.					
	Postage	Actual costs	Actual costs			101-1900-48001
	Shipping	Actual costs	Actual costs			101-1900-48001
	Certified copy	\$5.00 plus actual copying costs	\$5.00 plus actual copying costs			101-1900-48001
	Other copies/department - publications	Actual copying/printing costs, plus research costs	Actual copying/printing costs, plus research costs			101-1900-48001
	<b>Dishonored Checks Fee (non-sufficient funds) - 48001</b>	\$50.00	\$50.00	\$0	\$1,900	101-1900-48001
	<b>Special Event Fees/Waivers - 48001 (City Manager)</b>	Based on fiscal impact	Based on fiscal impact		Unknown	101-1900-48001

**Administrative Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Social Gaming Registration Fee- 48001</b>					Unknown	
	Social Gaming Application Fee	\$100.00	\$100.00	\$0		101-1900-48001
	Annual Renewal Fee	\$35.00	\$35.00	\$0		101-1900-48001
	Annual Table Fee	\$50 per table	\$50 per table	\$0		101-1900-48001
	<b>Reviewed by:</b>	<i>Steve Baugher</i>				
	<b>Date:</b>	<i>12/9/22</i>				

Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Land Use Fees by Permit Type - 46003</b>					\$25,000	
	Annexation	\$849	\$909	\$60		101-1900-46003
	Annexation – each additional parcel in separate ownership	\$54	\$58	\$4		101-1900-46003
	Appeal – first hearing	\$250	\$250	\$0		101-1900-46003
	Appeal – second hearing *	\$353	\$378	\$25		101-1900-46003
	Comprehensive plan amendment:					
	A. Text	\$1,427	\$1,528	\$101		101-1900-46003
	B. Map	\$1,427	\$1,528	\$101		101-1900-46003
	Conditional use permit:					
	A. Planning commission	\$907	\$971	\$64		101-1900-46003
	B. Staff	\$728	\$780	\$52		101-1900-46003
	Estuarine use permit	\$699	\$749	\$50		101-1900-46003
	Design review – Nye Beach	\$731	\$783	\$52		101-1900-46003
	Design Review - Small Wireless Facility (per unit)	\$107	\$115	\$8		101-1900-46003
	Encroachment – right-of-way	\$564	\$604	\$40		101-1900-46003
	Exception to statewide goal	\$446	\$478	\$32		101-1900-46003
	Geologic permit	\$244	\$261	\$17		101-1900-46003
	A. Peer review in active landslide areas	\$4,448	\$4,764	\$316		101-1900-46003
	Interpretation	\$501	\$537	\$36		101-1900-46003
	Land use compatibility signoff	\$64	\$69	\$5		101-1900-46003
	Minor plat	\$378	\$405	\$27		101-1900-46003
	Nonconforming use permit	\$907	\$971	\$64		101-1900-46003
	Partition	\$378	\$405	\$27		101-1900-46003
	Planned destination resort:					
	A. Conceptual Master Plan	\$1,584	\$1,696	\$112		101-1900-46003
	B. Per acre charge	\$57	\$61	\$4		101-1900-46003
	C. Preliminary Development Plan	\$1,374	\$1,472	\$98		101-1900-46003
	D. Charge per each lot	\$57	\$61	\$4		101-1900-46003
	E. Final Development Plan	\$1,248	\$1,337	\$89		101-1900-46003
	Planned unit development:					
	A. Tentative plan	\$1,374	\$1,472	\$98		101-1900-46003
	B. Charge per each unit	\$57	\$61	\$4		101-1900-46003
	C. Final plan	\$1,248	\$1,337	\$89		101-1900-46003
	D. Charge per unit	\$57	\$61	\$4		101-1900-46003
	Property line adjustment	\$364	\$390	\$26		101-1900-46003
	Shoreland impact permit	\$602	\$645	\$43		101-1900-46003

Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Signs:					
	A. One temporary/portable sign**	\$35	\$37	\$2		101-1900-46003
	B. Each additional portable sign	\$11	\$12	\$1		101-1900-46003
	C. Other signs (new, replacement, or reconstruction)	\$143	\$153	\$10		101-1900-46003
	Sign demolition	\$11	\$12	\$1		101-1900-46003
	Surcharge for mural sign in excess of wall sign limits***	\$121	\$130	\$9		101-1900-46003
	Subdivisions:					
	A. Tentative plan	\$1,148	\$1,230	\$82		101-1900-46003
	B. Charge per each unit	\$57	\$61	\$4		101-1900-46003
	C. Final plan	\$500	\$536	\$36		101-1900-46003
	D. Charge per unit	\$57	\$61	\$4		101-1900-46003
	Temporary structures permit	\$49	\$52	\$3		101-1900-46003
	Traffic impact analysis (with no other land use)	\$728	\$780	\$52		101-1900-46003
	Trip assessment or vesting letter	\$63	\$67	\$4		101-1900-46003
	Trip reserve fund	\$907	\$971	\$64		101-1900-46003
	Urban growth boundary amendment	\$1,715	\$1,837	\$122		101-1900-46003
	Vacations (streets and plats)****	\$917	\$982	\$65		101-1900-46003
	Variances/adjustments:					
	A. Planning commission	\$699	\$749	\$50		101-1900-46003
	B. Staff	\$602	\$645	\$43		101-1900-46003
	Zoning Ordinance Amendments:					
	A. Text	\$1,427	\$1,528	\$101		101-1900-46003
	B. Map	\$1,427	\$1,528	\$101		101-1900-46003
	Other staff level permits requiring public notice	\$570	\$610	\$40		101-1900-46003
	*Plus cost of producing a verbatim transcript of the initial evidentiary hearing (\$500 cap).					
	**Plus \$25 per month that the temporary signs remain within the right-of-way, not to exceed \$100 per calendar year. Nonprofit organizations are exempt from fees for temporary signs.					
	***Nonprofit organizations are exempt from this surcharge fee.					
	****Plus appraisal cost and damages.					



Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Consistent with NMC Chapter 14.60, the fees established herein, shall be reviewed and adjusted each year to account for inflation using the Bureau of Labor Statistics Consumer Price index for Urban Consumers (CPI-U).					
	The applicant requiring notification under ORS 227.186 shall pay, in addition to the land use application fee, the cost of preparing and mailing the notification. The estimated cost shall be paid within five (5) business days after notification of such cost determination or the application shall be subject to dismissal.					101-1900-46003
	The appeals of land use actions, the appellant shall pay the actual cost of preparing a verbatim written transcript up to \$500. If there is more than one appellant, each such appellant shall pay an appeal fee and the cost of preparing a written transcript. All of the appellants shall be jointly and severally liable for the cost and charges of such transcripts, and any or all appeals pending in any matters may be dismissed by the Newport City Council in the event of failure to make payment of the transcript fees. The estimated cost of the appeals transcript shall be paid within five (5) business days after notification of such determination, or the appeal shall be subject to dismissal.					101-1900-46003
	In addition to the filing fee for withdrawal of annexations, the owner of each parcel of property to be so withdrawn shall, as a condition of such withdrawal action and prior thereto, pay or make arrangements satisfactory to the city for the payment of any bonded indebtedness or any other charges attributable to such property which may become a debt, obligation, or liability of the City of Newport by reason of such withdrawal.					101-1900-46003
	All previously adopted resolutions or enactments establishing fees for land use actions are repealed to the extent that their provisions conflict with the fees set by this comprehensive fees and charges resolution.					
	<b>Business License Fees - 46405</b>				\$203,918	
	Business application fee (for-profit) - per business & multiple locations*	\$37	\$40	\$3		101-1900-46405
	Business application fee (not-for-profit)**	\$37	\$40	\$3		101-1900-46405

<b>Community Development Fees and Charges</b>						
	<b>Services Description</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Changed</b>	<b>2023-24 Anticipated Revenue</b>	<b>GL Account</b>
	Annual renewal fee - per business & multiple locations*	\$123	\$132	\$9		101-1900-46405
	Duplicate business license fee	\$11	\$12	\$1		101-1900-46405
	Initial license – full price until December 31. Applications received after December 31 will be pro-rated by month.	Varies	Varies			
	Business license - late fee (after August 15th)	\$16	\$17	\$1		101-1900-46405
	* A person who does business from more than one physical location, and under a different business name or as a different business entity at the separate location, shall obtain a separate business license for each such location, name and entity. An owner or real property for rent or offers for rent more than one dwelling unit of real property need only obtain one business license.					
	** Not-for-profit entities shall not be charged a business license annual fee. Such entities must still obtain a business license, pay the business license application fee, and annually renew the license at no cost.					
<b>Business License Fees Surcharge - 46407</b>						
	Nye Beach Area Economic Improvement District:					
	Business provides no off-street parking spaces	\$250	\$250	\$0	\$8,200	211-4550-46407
	Business provides 1-3 off-street parking spaces	\$150	\$150	\$0		211-4550-46407
	All other businesses	\$100	\$100	\$0		211-4550-46407
	Bay Front Area Economic Improvement District:					
	Fewer than 5 employees	\$150	\$150	\$0	\$0	211-4550-46409
	5 to 20 employees	\$300	\$300	\$0		211-4550-46409
	More than 20 employees	\$600	\$600	\$0		211-4550-46409
	City Center Area Economic Improvement District:					
	All businesses	\$35	\$35	\$0	\$3,100	211-4550-46408
<b>Short-Term Rental Fees - 46400</b>						
	Short-term rental application fee (includes one inspection)	\$325	\$348	\$23	\$53,964	101-1900-46400
	Re-inspection fee per visit	\$87	\$93	\$6		101-1900-46400
	Annual endorsement renewal fee (per unit)	\$249	\$267	\$18		101-1900-46400
<b>Vending Endorsement -46405</b>						
	Endorsement application surcharge added to business license to offset a portion of the City's cost to process the application.	\$11	\$12	\$1	\$0	101-1900-46405

Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	A fee of \$50.00 per calendar year shall be charged to endorse mobile food units vending on property where a temporary use permit is required pursuant to NMC Chapter 14.09.					
	An additional fee of \$50.00 per calendar month of operation shall be charged for each fixed stand in business vending areas for each mobile stand.					
	An additional fee of \$50.00 per calendar month, not to exceed a total of \$250.00 per calendar year shall be charged to holders of endorsements to operate stands adjacent to the business, as permitted by NMC Section 4.10.025(A.)(2.).					
<b>Building Permit and Plan Review Fees - 240 Varies</b>						
	Construction valuation:				\$132,506	
	A. \$1.00 to \$500.00	\$13.00	\$13.00	\$0.00		240-4410-46420
	B. \$501.00 to \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$0.00		240-4410-46420
	C. \$2,001.00 to \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$0.00		240-4410-46420
	D. \$25,001 to \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$0.00		240-4410-46420
	E. \$50,001 to \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$0.00		240-4410-46420

Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	F. \$100,000.00 and up	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$0.00		240-4410-46420
	G. Commercial fire suppression systems					
	I. Plan review: \$200.00 + \$50 per floor above three levels	Varies	Varies	\$0.00		240-4410-46421
	II. Permit fee: <b>by valuation listed above (A-F)</b>	Varies	Varies	\$0.00		240-4410-46420
	H. Installation of Solar Units					
	I. Solar structural (prescriptive)	\$150.00	\$150.00	\$0.00		240-4410-46420
	II. Solar structural (non-prescriptive): <b>By valuation as listed above (A-F)</b>	Varies	Varies	\$0.00		240-4410-46420
	I. Plan Review Fees shall be 65 percent of the permit fee for structural review, when required, and shall be 40 percent of the permit fee for fire & life safety review, when required.				\$104,988	240-4410-46421
	J. Additional plan review (per hour)	\$65.00	\$65.00	\$0.00		240-4410-46421
	K. Phased application fee	\$250.00	\$250.00	\$0.00		240-4410-46420
	L. Plan review for phased applications shall be 10% of the construction value for each phase of development	Varies	Varies	\$0.00		240-4410-46421
	M. Special inspection/Reinspection fee (per hour)	\$65.00	\$65.00	\$0.00		240-4410-46420
	N. Minimum fee	\$65.00	\$65.00	\$0.00		240-4410-46420
	Fee for appeal of Building Official decision set by formula set forth in NMC 11.05.160.					240-4410-46420
	<b>Electrical Permit Fees - 46430</b>					
	A. Residential per Unit Service included:				\$65,959	
	I. 1,000 sq. ft. or less	\$168.00	\$168.00	\$0.00		240-4410-46430
	II. Each additional 50 sq. ft. or portion thereof	\$36.00	\$36.00	\$0.00		240-4410-46430
	III. Limited energy	\$36.00	\$36.00	\$0.00		240-4410-46430
	IV. Each manufactured home or modular dwelling service	\$90.00	\$90.00	\$0.00		240-4410-46430
	B. Services or feeders-installations, alterations, or relocations					
	I. 200 amps or less	\$90.00	\$90.00	\$0.00		240-4410-46430
	II. 201 amps to 400 amps	\$114.00	\$114.00	\$0.00		240-4410-46430
	III. 401 amps to 600 amps	\$180.00	\$180.00	\$0.00		240-4410-46430
	IV. 601 amps to 1,000 amps	\$240.00	\$240.00	\$0.00		240-4410-46430
	V. Over 1,000 amps or volts	\$528.00	\$528.00	\$0.00		240-4410-46430
	VI. Reconnect only	\$72.00	\$72.00	\$0.00		240-4410-46430
	C. Temporary services or feeders-installations, alterations, or relocations					
	I. 200 amps or less	\$72.00	\$72.00	\$0.00		240-4410-46430

Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	II. 201 amps to 400 amps	\$84.00	\$84.00	\$0.00		240-4410-46430
	III. 401 amps to 600 amps	\$150.00	\$150.00	\$0.00		240-4410-46430
	IV. 601 amps to 1,000 amps	\$228.00	\$228.00	\$0.00		240-4410-46430
	V. Over 1,000 amps or volts	\$480.00	\$480.00	\$0.00		240-4410-46430
	D. Renewable electrical energy systems					
	I. 5kva or less	\$94.80	\$94.80	\$0.00		240-4410-46430
	II. 5.01kva through 15kva	\$112.80	\$112.80	\$0.00		240-4410-46430
	III. 15.01kva through 25kva	\$187.20	\$187.20	\$0.00		240-4410-46430
	IV. Wind generation 25.01kva through 50kva	\$244.80	\$244.80	\$0.00		240-4410-46430
	V. Wind generation 50.10kva to 100kva	\$562.80	\$562.80	\$0.00		240-4410-46430
	VI. Wind generation over 100kva (fee based on size of service - Section B)					240-4410-46430
	VII. Solar generation in excess of 25kva					
	a. Each additional KVA over 25kva	\$7.50	\$7.50	\$0.00		240-4410-46430
	b. The permit charge will not increase beyond the calculation for 100 kva					240-4410-46430
	c. Permits issued under this subsection include three inspections. Additional inspections will be billed at an hourly rate					240-4410-46430
	E. Branch circuits-new, alterations, or extension per panel					
	I. Each Branch Circuit with purchase of service or feeder fee	\$6.00	\$6.00	\$0.00		240-4410-46430
	II. Branch Circuits without purchase of service or feeder fee:					
	a. First branch circuit	\$72.00	\$72.00	\$0.00		240-4410-46430
	b. Each additional branch circuit	\$8.40	\$8.40	\$0.00		240-4410-46430
	F. Miscellaneous (service or feeder not included)					
	I. Each pump or irrigation cycle	\$60.00	\$60.00	\$0.00		240-4410-46430
	II. Each sign or outline lighting	\$60.00	\$60.00	\$0.00		240-4410-46430
	III. Signal Circuit(s) or a limited energy panel, alteration, or extension	\$60.00	\$60.00	\$0.00		240-4410-46430
	G. Each additional inspection over the allowable in any of the foregoing for those not covered under residential inspection caps, per inspection *	\$102.00	\$102.00	\$0.00		240-4410-46430
	H. Minimum fee	\$72.00	\$72.00	\$0.00		240-4410-46430
	I. Plan Review (30% of permit total)	30% of fee	30% of fee	\$0.00	\$8,323	240-4410-46431
	* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.					

Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Plumbing Inspections and Services Fees - 46440</b>					\$33,663	
	A. One & two family fixtures when purchased as a unit (includes: One kitchen and up to 100 feet each of water, sewer, and storm service lines (which includes rain, footing, and trench drains, leach lines, and drywells). A half bath is equivalent to a single bathroom.					
	I. One & two family – 1 bath	\$91.20	\$91.20	\$0.00		240-4410-46440
	II. One & two family – 2 bath	\$160.00	\$160.00	\$0.00		240-4410-46440
	III. One & two family – 3 bath	\$192.60	\$192.60	\$0.00		240-4410-46440
	IV. One & two family – each additional bathroom or kitchen	\$47.60	\$47.60	\$0.00		240-4410-46440
	V. One & two family – solar (when connected with potable water)	\$47.60	\$47.60	\$0.00		240-4410-46440
	VI. One & two family building, sewer, storm, or rain drain in accordance with Subsection B.(II.) below					240-4410-46440
	B. Commercial/industrial/single-family:					
	I. Fixtures or items					
	a. Absorption valve	\$16.50	\$16.50	\$0.00		240-4410-46440
	b. Backflow preventer/valve	\$16.50	\$16.50	\$0.00		240-4410-46440
	c. Clothes washer	\$16.50	\$16.50	\$0.00		240-4410-46440
	d. Dishwasher	\$16.50	\$16.50	\$0.00		240-4410-46440
	e. Drinking fountain	\$16.50	\$16.50	\$0.00		240-4410-46440
	f. Ejectors/sump pump	\$16.50	\$16.50	\$0.00		240-4410-46440
	g. Expansion tank	\$16.50	\$16.50	\$0.00		240-4410-46440
	h. Fixture/sewer cap	\$16.50	\$16.50	\$0.00		240-4410-46440
	i. Floor drain/floor sink/hub drain	\$16.50	\$16.50	\$0.00		240-4410-46440
	j. Garbage disposal	\$16.50	\$16.50	\$0.00		240-4410-46440
	k. Hose bib	\$16.50	\$16.50	\$0.00		240-4410-46440
	l. Ice maker	\$16.50	\$16.50	\$0.00		240-4410-46440
	m. Primer	\$16.50	\$16.50	\$0.00		240-4410-46440
	n. Roof drain	\$16.50	\$16.50	\$0.00		240-4410-46440
	o. Sink/basin/lavatory	\$16.50	\$16.50	\$0.00		240-4410-46440
	p. Stormwater retention/detention tank/facility	\$16.50	\$16.50	\$0.00		240-4410-46440
	q. Tub/shower/shower pan	\$16.50	\$16.50	\$0.00		240-4410-46440
	r. Urinal	\$16.50	\$16.50	\$0.00		240-4410-46440
	s. Water closet	\$16.50	\$16.50	\$0.00		240-4410-46440
	t. Water heater (conventional)	\$16.50	\$16.50	\$0.00		240-4410-46440
	u. Water heater (alternate potable water heating system)	\$47.60	\$47.60	\$0.00		240-4410-46440
	v. Other fixture	\$16.50	\$16.50	\$0.00		240-4410-46440
	II. Site utilities					
	a. Water service – first 100 feet or fraction thereof	\$47.60	\$47.60	\$0.00		240-4410-46440

Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	b. Water service – each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0.00		240-4410-46440
	c. Building sewer – first 100 feet or fraction thereof	\$47.60	\$47.60	\$0.00		240-4410-46440
	d. Building sewer – each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0.00		240-4410-46440
	e. Storm sewer or rain drain– first 100 feet or fraction thereof	\$47.60	\$47.60	\$0.00		240-4410-46440
	f. Storm sewer or rain drain - each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0.00		240-4410-46440
	g. Catch basin or area drain	\$16.50	\$16.50	\$0.00		240-4410-46440
	h. Drywell	\$16.50	\$16.50	\$0.00		240-4410-46440
	i. Manholes	\$16.50	\$16.50	\$0.00		240-4410-46440
	III. Medical gas (valuation)					
	a. \$1-\$500, rate for each \$100 or fraction thereof	\$13.00	\$13.00	\$0.00		240-4410-46440
	b. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$0.00		240-4410-46440
	c. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$0.00		240-4410-46440
	d. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$0.00		240-4410-46440
	e. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$0.00		240-4410-46440
	f. \$100,001+, rate for each \$1,000 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$0.00		240-4410-46440
	C. Manufactured homes:					
	I. M/H park sewer connection & water distribution system - per space	\$47.60	\$47.60	\$0.00		240-4410-46440

Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	II. M/H service connection – sewer, water, and storm - not within a M/H park (see section B (II))					240-4410-46440
	D. Miscellaneous (when applicable)					
	I. Minimum permit fee	\$60.00	\$60.00	\$0.00		240-4410-46440
	II. Prefabricated structures/site inspections – includes site development and connection of the prefabricated structure	\$47.60	\$47.60	\$0.00		240-4410-46440
	III. Plan review (25% of permit fee total)	Varies	Varies	\$0.00	\$5,249	240-4410-46441
	IV. Additional Plan Review (per hour)	\$40.00	\$40.00	\$0.00		
	V. Special Inspections (per hour)	\$40.00	\$40.00	\$0.00		
	VI. Re-inspection fee (per hour)	\$40.00	\$40.00	\$0.00		
	VII. Fixture Fee	\$16.50	\$16.50	\$0.00		
	<b>Mechanical Inspections and Services Fees - 46450</b>				\$16,924	
	A. One & two Family					
	I. Appliances					
	a. Air conditioner	\$20.00	\$20.00	\$0.00		240-4410-46450
	b. Air handling unit					
	1. Up to 10,000 cfm	\$5.85	\$5.85	\$0.00		240-4410-46450
	2. 10,001 cfm and over	\$9.75	\$9.75	\$0.00		240-4410-46450
	c. Appliance or piece of equipment regulated by code but not classified in other appliance categories	\$9.50	\$9.50	\$0.00		240-4410-46450
	d. Attic/crawl space fans	\$7.40	\$7.40	\$0.00		240-4410-46450
	e. Boiler/compressor/absorption system					
	1. Up to 3 HP or 100,000 BTU	\$7.80	\$7.80	\$0.00		240-4410-46450
	2. Up to 15 HP or 500,000 BTU	\$14.30	\$14.30	\$0.00		240-4410-46450
	3. Up to 30 HP or 1,000,000 BTU	\$19.50	\$19.50	\$0.00		240-4410-46450
	4. Up to 50 HP or 1,750,000 BTU	\$29.25	\$29.25	\$0.00		240-4410-46450
	5. Over 50 HP or 1,750,000 BTU	\$48.75	\$48.75	\$0.00		240-4410-46450
	f. Barbeque	\$11.00	\$11.00	\$0.00		240-4410-46450
	g. Chimney/liner/flue/vent	\$5.85	\$5.85	\$0.00		240-4410-46450
	h. Clothes dryer exhaust	\$5.85	\$5.85	\$0.00		240-4410-46450
	i. Decorative gas furnace	\$5.85	\$5.85	\$0.00		240-4410-46450
	j. Evaporative cooler other than portable	\$5.85	\$5.85	\$0.00		240-4410-46450
	k. Floor furnace, including vent	\$7.80	\$7.80	\$0.00		240-4410-46450
	l. Flue vent for water heater or gas fireplace	\$11.00	\$11.00	\$0.00		240-4410-46450
	m. Furnace					
	1. Up to 100,000 BTU	\$7.80	\$7.80	\$0.00		240-4410-46450
	2. Greater than 100,000 BTU	\$9.75	\$9.75	\$0.00		240-4410-46450



Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	3. Burner including duct work/vent/liner	\$19.00	\$19.00	\$0.00		240-4410-46450
	n. Gas or wood fireplace/insert	\$11.00	\$11.00	\$0.00		240-4410-46450
	o. Gas fuel piping outlets (\$2.60 first 4 outlets, \$0.65 for each additional)	Varies	Varies			240-4410-46450
	p. Heat pump	\$7.80	\$7.80	\$0.00		240-4410-46450
	q. Hood served by mechanical exhaust, including ducts for hood	\$5.85	\$5.85	\$0.00		240-4410-46450
	r. Hydronic hot water system	\$11.00	\$11.00	\$0.00		240-4410-46450
	s. Installation or relocation domestic-type incinerator	\$9.75	\$9.75	\$0.00		240-4410-46450
	t. Mini split system	\$25.00	\$25.00	\$0.00		240-4410-46450
	u. Oil tank/gas/diesel generators	\$22.00	\$22.00	\$0.00		240-4410-46450
	v. Pool or spa heater, kiln	\$5.85	\$5.85	\$0.00		240-4410-46450
	w. Radon mitigation	\$22.00	\$22.00	\$0.00		240-4410-46450
	x. Range hood/other kitchen equipment	\$11.00	\$11.00	\$0.00		240-4410-46450
	y. Repair, alteration, or addition to mechanical appliance including installation of controls	\$7.80	\$7.80	\$0.00		240-4410-46450
	z. Suspended heater, recessed wall heater, or floor mounted unit heater	\$22.00	\$22.00	\$0.00		240-4410-46450
	ab. Ventilation fan connected to single duct	\$3.90	\$3.90	\$0.00		240-4410-46450
	ac. Ventilation system not a portion of heating or air-conditioning system authorized by permit	\$11.00	\$11.00	\$0.00		240-4410-46450
	ad. Water heater	\$11.00	\$11.00	\$0.00		240-4410-46450
	ae. Wood/pellet stove	\$5.85	\$5.85	\$0.00		240-4410-46450
	af. Other heating/cooling	\$5.85	\$5.85	\$0.00		240-4410-46450
	ag. Other fuel appliance	\$5.85	\$5.85	\$0.00		240-4410-46450
	ah. Other environment exhaust/ventilation	\$5.85	\$5.85	\$0.00		240-4410-46450
	ai. Appliance vent installation, relocation, or replacement not included in an appliance permit	\$28.60	\$28.60	\$0.00		240-4410-46450
	B. Commercial & multi-family					
	I. \$1-\$500, rate for each \$100 or fraction thereof	\$13.00	\$13.00	\$0.00		240-4410-46450
	II. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$0.00		240-4410-46450

Community Development Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	III. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$0.00		240-4410-46450
	IV. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$0.00		240-4410-46450
	V. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$0.00		240-4410-46450
	VI. \$100,001+, rate for each \$1,000 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$0.00		240-4410-46450
	C. Re-inspection fee (per hour)	\$55.00	\$55.00	\$0.00		240-4410-46450
	D. Special Inspection fee (per hour)	\$65.00	\$65.00	\$0.00		240-4410-46450
	E. Minimum fee	\$75.00	\$75.00	\$0.00		240-4410-46450
	F. Plan Review (40% of permit total)	Varies	Varies	\$0.00	\$420	240-4410-46451
	G. Mechanical additional plan review per hour	\$75.00	\$75.00	\$0.00		240-4410-46450
<b>Surcharge Fee - 240 varies</b>						
	A 12% surcharge shall be imposed on all building, grading, electrical, plumbing, mechanical and manufactured dwelling permits (not to include plan review) the proceeds from which are to be remitted to the Oregon Building Codes Division	Varies	Varies	\$0.00	\$17,864	Varies between 46422 and 46452
<b>Grading Permits - 240 Varies</b>						
	50 cubic yards or less	\$0.00	\$0.00	\$0.00		240-4410-46420
	51 cubic yards to 100 cubic yards	\$65.00	\$65.00	\$0.00		240-4410-46420
	101 to 1,000 cubic yards: \$65 for the first 100 cubic yards plus \$25.00 for each additional 100 cubic yards or fraction thereof.	Varies	Varies	\$0.00		240-4410-46420
	1,001 to 10,000 cubic yards: \$290 for the first 1,000 cubic yards plus \$30.00 for each additional 1,000 cubic yards or fraction thereof.	Varies	Varies	\$0.00		240-4410-46420



**Airport Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Airport Landing Fees - 45006</b>					\$5,275	
	1. A landing fee of \$20.00 flat rate pre aircraft landing of any aircraft with a gross weight in excess of 12,500 pounds.	\$20.00	\$20.00	\$0.00		220-4210-45006
	2. Aircraft operated by the federal and state governments are exempt from the landing fees.	\$0.00	\$0.00	\$0.00		220-4210-45006
<b>Airport Fuel Flow Fees - 45001</b>					\$700	
	Fuel flow fee per gallon	\$0.15	\$0.15	\$0.00		220-4210-45001
<b>Lease Rates for T-Hangars Space - 46002</b>					\$177,990	
	1. Basic rate for non-commercial aircraft T-hangar ground lease per month.	\$200.00	\$215.00	\$15.00		220-4210-46002
	2. Basic rate for non-commercial aircraft T-Hanger ground lease signed after July 1, 2023, per month.	\$200.00	\$250.00	\$50.00		220-4210-46002
	3. <u>Non-commercial aircraft hangar ground lease</u> : \$0.257 per square foot per year. Base rate shall be annually adjusted on July 1st to reflect the percentage increase.	\$0.257	\$0.277	\$0.02		220-4210-46002
	4. <u>Commercial aircraft ground lease</u> : \$0.30 per square foot per year. Base rate shall be annually adjusted on July 1st to reflect the percentage increase.	\$0.30	\$0.32	\$0.02		220-4210-46002
<b>Limited Aeronautical Activities - 48001</b>						
	Must have a City of Newport business License that can be obtained at City Hall from the Finance department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611.	\$0.00	\$0.00	\$0.00		
<b>Limited Aeronautical Licenses other than Mobile Mechanics - 48001</b>						
	Must have a City of Newport business License that can be obtained at City Hall from the Finance department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611.	\$0.00	\$0.00	\$0.00		
<b>Fire Department Standby Fee - 48001</b>						
	A fee of \$199.00 for each hour, or any part thereof, during which a City Fire Truck is on standby at the Airport for non-governmental aeronautical operations.	\$199.00	\$199.00	\$0.00		220-4210-48001

**Airport Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b><u>Vegetation - 48001</u></b>						
	Any person wishing to obtain to harvest or remove any vegetation upon the Airport premise shall pay a fee of \$200.00 per year. The Airport Manager shall determine the areas within the Airport premise that contain harvestable vegetation or vegetation that may be removed; the license shall be limited to the harvestable/removable vegetation as set forth in the license.	\$200.00	\$200.00	\$0.00		220-4210-48001
<b><u>Firewood - 48001</u></b>						
	Any persons wishes to obtain firewood from the Airport premises shall pay a fee of \$25.00 per permit. The Airport Director shall determine the area, trees, and quantity on the Airport premises where firewood may be obtained.	\$25.00	\$25.00	\$0.00		220-4210-48001
<b><u>Long-Term Vehicle Parking - 48001</u></b>						
	Any person wishing to leave a vehicle at the Airport shall pay a fee of \$25.00 per month for vehicles. Boats and R/V's are \$40 per month.	\$25 Vehicle per month and \$40 Boat/RV per month	\$25 Vehicle per month and \$40 Boat/RV per month			220-4210-48001
<b><u>Aircraft Tie-Down Fee - 45006</u></b>						
	A daily fee of \$5.00 shall be assessed to aircraft tying-down overnight at the Airport in areas designed by the Airport Director or designee. This fee shall not exceed \$40.00 per month or \$480.00 per year.	\$40.00	\$40.00	\$0.00		220-4210-45006
	<b>Reviewed by:</b>	<i>Lance Vanderbeck</i>				
	<b>Date:</b>	<i>03/24/23</i>				

<b>Fire Fees and Charges</b>					
Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Fire Department Standby Fee at Newport Airport</b>					
<b>Burn Permit Fee Section 3-1</b>	\$10.00	\$0.00	(\$10.00)	\$1,510.00	101-1900-46413
<b>Inspection Reports Section 3-2</b>	\$15.00	\$15.00	\$0.00	use fire str/car #s	101-1900-46413
Alarm response fees:					
First 2 no charge	N/C	N/C		\$4,300.00	101-1900-46413
3rd response	\$50.00	\$50.00	\$0.00	incl. above	
4th response	\$75.00	\$75.00	\$0.00	incl. above	
5th response	\$100.00 + personnel & apparatus costs	\$375.00 + personnel & apparatus costs		incl. above	
6th response	Full reimbursement of fire response, including personnel and equipment cost	Full reimbursement of fire response, including personnel and equipment cost		incl. above	101-1900-46413
Medical response fees:					
First 3 no charge	N/C	N/C			
4th response	N/C	N/C			
5th response	N/C	N/C			
6th response	N/C	N/C			
Appeal fee	\$50.00	\$50.00	\$0.00	\$0.00	101-1900-46413
<b>Fire Prevention Section 3-3</b>					
Initial inspection w/ 1 follow up verification inspection	N/C	N/C		N/C	
2nd Follow up	\$60 hr. / \$88 hr.	\$75.00	\$15.00	\$4,500.00	101-1900-46413
3rd Follow up & any additional	\$0.00	\$150.00	\$150.00	\$4,500.00	101-1900-46413
Plans review/approval	\$88/hr.	\$20.00	(\$68.00)	\$1,200.00	101-1900-46413
Specialty system inspection/certification/test	\$88/hr.	\$60.00	(\$28.00)	\$900.00	101-1900-46413
1 & 2 Family Residential	\$0.00	\$50.00	\$50.00	\$100.00	101-1900-46413
Commercial Building	\$0.00	\$100.00	\$100.00	\$6,700.00	101-1900-46413
Business application inspection	\$10.00	\$75.00	\$65.00	\$1,875.00	101-1900-46413
Inspections required by outside agency	\$0.00	\$75.00	\$75.00	\$750.00	101-1900-46413
Illegal Occupancy	\$0.00	\$250.00	\$250.00	\$750.00	101-1900-46413
<b>Permits Section 3-4</b>					
Temporary Structures/membranes	\$0.00	\$50.00	\$50.00	\$100.00	101-1900-46413
Pyrotechnics	\$0.00	\$150.00	\$150.00	\$150.00	101-1900-46413
LP Tanks above 2000 gallons	\$0.00	\$150.00	\$150.00		101-1900-46413
<b>Assist/Standby Section 3-5</b>					
Type I engine w/staff \$275.00/hr.	\$250.00	\$275.00	\$25.00	\$250.00	101-1900-46413
Type VI engine w/staff (2) \$140.00/hr.	\$140.00	\$140.00	\$0.00	\$250.00	101-1900-46413
Type I water tender w/ staff (2) \$160.00/hr.	\$160.00	\$160.00	\$0.00	\$250.00	101-1900-46413

**Fire Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Type II rescue w/staff (3) \$250.00/hr.	\$250.00	\$250.00	\$0.00	\$250.00	101-1900-46413
	<b>Administrative Fees Section 3-6</b>					
	Flash drive (plus postage if mailed)	\$15.00	\$15.00	\$0.00	\$90.00	101-1900-46413
	Research fees (haz mat underground storage tanks)					
	File review - staff time ; salary plus benefits / hourly	staff time	staff time		\$175.00	101-1900-46413
	Attorney review, if necessary. Staff time. Salary plus benefits/hourly	staff time	staff time		\$30.00	101-1900-46413
	Fire reports	\$15.00	\$15.00	\$0.00	\$225.00	101-1900-46413
	Photos (see flash drive)	\$15.00	\$15.00	\$0.00	unknown	
	Postage	actual costs	actual costs		unknown	101-1900-46413
	Shipping	actual costs	actual costs		unknown	101-1900-46413
	Certified copy	\$5.00 Plus actual costs	\$5.00 Plus actual costs		unknown	101-1900-46413
	Other copies/department publications	Actual copy and research costs	Actual copy and research costs		unknown	101-1900-46413
	<b>Reviewed by:</b>	<i>Robert Murphy</i>				
	<b>Date:</b>	<i>1/6/23</i>				

<b>Municipal Court Fees and Charges</b>						
	<b>Services Description</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Changed</b>	<b>2023-24 Anticipated Revenue</b>	<b>GL Account</b>
<b>Payment Plan Fees - 46004</b>						
	A. \$25.00 collection fee if amount owing is less than \$150.00.	\$25.00	\$25.00	\$0.00	\$500	101-1900-46004
	B. Fifteen percent (15%) of any amount owing above \$150, with a collection fee of \$125.00.					101-1900-46004
<b>Collection Referral Fee - 46004</b>						
	Twenty-five percent (25%) of the monetary obligation imposed by the court without the addition of the costs of collection, but shall not exceed \$250.00.				\$500	101-1900-46004
	<b>Reviewed by:</b>	<i>Steve Baugher</i>				
	<b>Date:</b>	<i>12/9/2022</i>				



**Parks & Recreation Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Newport Recreation Center Rental Schedule - NEWPORT RESIDENTS - 46002</b>					\$30,000	
	Facility/room:	Per Hour	Per Hour			
	Multi-purpose room (124A or B) @ 1 hour	\$33.45	\$36.50	\$3.05		201-4190-46002
	Full multi-purpose room (124)	\$66.95	\$72.50	\$5.55		201-4190-46002
	Aerobics room (129)	\$25.95	\$28.00	\$2.05		201-4190-46002
	Meeting room (105)	\$20.50	\$22.50	\$2.00		201-4190-46002
	Full classroom (117)	\$20.50	\$22.50	\$2.00		201-4190-46002
	Main gym @ one-half room	\$34.30	\$37.25	\$2.95		201-4190-46002
	Full gym	\$67.30	\$73.00	\$5.70		201-4190-46002
	Small gym	\$34.30	\$37.25	\$2.95		201-4190-46002
	Kitchen	\$7.00	\$7.50	\$0.50		201-4190-46002
	Play equipment (newborn thru age 4)	\$7.00	\$7.50	\$0.50		201-4190-46002
	Big Creek Park – 4 hours or less	\$26.45	\$30.00	\$3.55		201-4190-46002
	Big Creek Park – over 4 hours	\$52.40	\$60.00	\$7.60		201-4190-46002
	Big Creek equipment rental (refundable \$10 damage deposit)	\$16.20	\$17.50	\$1.30		201-4190-46002
	Don & Ann Davis Park rental (2 hour increments)	\$0.00	\$25.00	\$25.00		201-4190-46002
	TV/VCR, portable sound system & overhead projector each	\$19.95	\$21.50	\$1.55		201-4190-46002
	Coffeemaker	\$19.95	\$21.50	\$1.55		201-4190-46002
	Polycom conference phone	\$17.25	\$18.50	\$1.25		201-4190-46002
	<b>Rentals outside of normal operating hours will be the standard rental rate plus additional staff fee of \$37.50 per hour</b>	\$34.70	\$37.50	\$2.80		201-4190-46002
	Non-profit rentals will be at 50% of the normal rental fee.					
<b>Newport Recreation Center Rental Schedule - NON-RESIDENTS - 46002</b>						
	Facility/room:	Per Hour	Per Hour			
	Multi-purpose room (124A or B) @ 1 hour	\$40.20	\$43.50	\$3.30		201-4190-46002
	Full multi-purpose room (124)	\$80.35	\$87.50	\$7.15		201-4190-46002
	Aerobics room (129)	\$31.10	\$34.00	\$2.90		201-4190-46002
	Meeting room (105)	\$24.60	\$26.50	\$1.90		201-4190-46002
	Full classroom (117)	\$24.60	\$26.50	\$1.90		201-4190-46002
	Main gym @ one-half room	\$41.15	\$44.50	\$3.35		201-4190-46002
	Full gym	\$80.85	\$88.00	\$7.15		201-4190-46002
	Small gym	\$41.15	\$44.50	\$3.35		201-4190-46002
	Kitchen	\$8.35	\$9.00	\$0.65		201-4190-46002
	Play equipment (newborn thru age 4)	\$8.35	\$9.00	\$0.65		201-4190-46002
	Big Creek Park – 4 hours or less	\$31.75	\$35.00	\$3.25		201-4190-46002

**Parks & Recreation Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Big Creek Park – over 4 hours	\$62.85	\$70.00	\$7.15		201-4190-46002
	Big Creek equipment rental (refundable \$10 damage deposit)	\$19.45	\$21.00	\$1.55		201-4190-46002
	Don & Ann Davis Park rental (2 hour increments)	\$0.00	\$30.00	\$30.00		201-4190-46002
	TV/VCR, portable sound system & overhead projector each	\$23.95	\$26.00	\$2.05		201-4190-46002
	Coffeemaker	\$23.95	\$26.00	\$2.05		201-4190-46002
	Polycom conference phone	\$20.70	\$22.50	\$1.80		201-4190-46002
	<b>Rentals outside of normal operating hours will be the standard rental rate plus additional staff fee of \$34.70 per hour</b>	\$34.70	\$37.50	\$2.80		201-4190-46002
	Non-profit rentals will be at 50% of the normal rental fee.					
	<b><u>Newport Recreation Center and Aquatic Center Pool Combined Fees – NEWPORT RESIDENTS - 46202</u></b>				\$350,000	
	Drop-in:					
	Youth 3-17 years	\$4.45	\$5.00	\$0.55		201-4190-46202
	Adult 18-59 years	\$6.10	\$6.75	\$0.65		201-4190-46202
	Senior 60+ years	\$5.60	\$6.00	\$0.40		201-4190-46202
	Infant 0-2 years	\$2.35	\$3.00	\$0.65		201-4190-46202
	10 Pass:					
	Youth 3-17 years	\$31.70	\$34.50	\$2.80		201-4190-46202
	Adult 18-59 years	\$49.00	\$53.00	\$4.00		201-4190-46202
	Senior 60+ years	\$40.05	\$43.50	\$3.45		201-4190-46202
	Infant 0-2 years	\$0.00	\$27.00	\$27.00		201-4190-46202
	3-Month:					
	Youth 3-17 years	\$76.50	\$76.50	\$0.00		201-4190-46202
	Adult 18-59 years	\$187.90	\$188.00	\$0.10		201-4190-46202
	Senior 60+ years	\$125.25	\$125.50	\$0.25		201-4190-46202
	Annual:					
	Youth 3-17 years	\$235.40	\$235.50	\$0.10		201-4190-46202
	Adult 18-59 years	\$511.90	\$512.00	\$0.10		201-4190-46202
	Senior 60+ years	\$375.80	\$376.00	\$0.20		201-4190-46202
	<b><u>Annual Pass Discount</u></b>					
	Any 2 at 10%					
	Any 3 at 15%					
	Any 4 at 30%					
	<b><u>3-Month Discount</u></b>					
	Any 2 at 5%					

**Parks & Recreation Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Any 3 at 10%					
	Any 4 at 15%					
	Any 5 at 20%					
	Any additional youth above 2 children (of the same family) = \$75 each					
	All passes are subject to an early cancellation fee.					
	Active duty military personnel and their dependents will have free access of the Newport Recreation/Aquatic Center through the 2024 calendar year. This includes active duty Coast Guard, National Guard, Army, Navy, Air Force, Marines, and NOAA personnel.					
	City employees (based on contract) are given free membership to the Recreation & Aquatic Center.					
	<u>Group Rate Discount</u>					
	Group rates are available for Annual Passes and include both the Newport Recreation Center and Aquatic Center.					
	To be eligible for this special discounted rate, your group must have a minimum of 10 people enrolled, and they must all commit to an annual membership.					
	<b><u>Newport Recreation Center and Aquatic Center Pool Combined Fees – NON-RESIDENTS - 46202</u></b>					
	Drop-in:					
	Youth 3-17 years	\$5.40	\$6.00	\$0.60		201-4190-46202
	Adult 18-59 years	\$7.35	\$8.00	\$0.65		201-4190-46202
	Senior 60+ years	\$6.70	\$7.50	\$0.80		201-4190-46202
	Infant 0-2 years	\$2.80	\$3.50	\$0.70		201-4190-46202
	10 Pass:					
	Youth 3-17 years	\$38.05	\$41.50	\$3.45		201-4190-46202
	Adult 18-59 years	\$58.80	\$64.00	\$5.20		201-4190-46202
	Senior 60+ years	\$48.15	\$52.50	\$4.35		201-4190-46202
	Infant 0-2 years (Swim & Indoor Park)	\$0.00	\$31.50	\$31.50		201-4190-46202
	3-Month:					
	Youth 3-17 years	\$91.85	\$92.00	\$0.15		201-4190-46202
	Adult 18-59 years	\$225.45	\$225.50	\$0.05		201-4190-46202
	Senior 60+ years	\$150.30	\$150.50	\$0.20		201-4190-46202

**Parks & Recreation Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Annual:					
	Youth 3-17 years	\$282.50	\$282.50	\$0.00		201-4190-46202
	Adult 18-59 years	\$614.25	\$614.25	\$0.00		201-4190-46202
	Senior 60+ years	\$450.95	\$451.00	\$0.05		201-4190-46202
	<u>Out-of-City Discount Card (12-month period, non retro-active):</u>					
	per family of 3 or less	\$53.25	\$58.00	\$4.75		201-4190-46202
	per family of 4 or more	\$106.50	\$115.50	\$9.00		201-4190-46202
	<u>Annual Pass Discount</u>					
	Any 2 at 10%					
	Any 3 at 15%					
	Any 4 at 30%					
	<u>3-Month Discount</u>					
	Any 2 at 5%					
	Any 3 at 10%					
	Any 4 at 15%					
	Any 5 at 20%					
	Any additional youth above 2 children (of the same family) = \$75 each					
	All passes are subject to an early cancellation fee.					
	Active duty military personnel and their dependents will have free access of the Newport Recreation/Aquatic Center through the 2024 calendar year. This includes active duty Coast Guard, National Guard, Army, Navy, Air Force, Marines, and NOAA personnel.					
	City employees (based on contract) are given free membership to the Recreation & Aquatic Center.					
	<u>Group Rate Discount</u>					
	Group rates are available for Annual Passes and include both the Newport Recreation Center and Aquatic Center.					
	To be eligible for this special discounted rate, your group must have a minimum of 10 people enrolled, and they must all commit to an annual membership.					

**Parks & Recreation Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Newport Recreation Center Programs - NEWPORT RESIDENTS - 201 Various</b>					\$26,000	
	Equipment Training & Program Design (1-hour)	Per person fee:	\$30.00	\$45.00	\$15.00	201-4190-46208
	Stretch N' Flex	Free w/Annual Pass or one-class fee:	\$6.40	\$7.50	\$1.10	201-4190-46208
		10 classes:	\$51.10	\$67.50	\$16.40	201-4190-46208
	Aqua Interval	One-class fee:	\$6.40	\$7.50	\$1.10	201-4190-46208
		10 classes:	\$53.25	\$67.50	\$14.25	201-4190-46208
	Cardio Fitness Plus	One-class fee:	\$6.40	\$7.50	\$1.10	201-4190-46208
		10 classes:	\$53.25	\$67.50	\$14.25	201-4190-46208
	Teen fitness Training		\$26.65	\$32.00	\$5.35	201-4190-46206
	Low-Tide Learning; Survival Foods (1-time class)	Individual:	\$10.65	\$12.00	\$1.35	201-4190-48004
	Cardio & More Class	Free w/Annual Pass or one-class fee:	\$6.40	\$7.50	\$1.10	201-4190-46208
		10 classes:	\$53.25	\$67.50	\$14.25	201-4190-46208
	Step Interval Class	One-class fee:	\$6.40	\$7.50	\$1.10	201-4190-46208
		10 classes:	\$53.25	\$67.50	\$14.25	201-4190-46208
	Cardio Kick		\$6.00	\$7.50	\$1.50	201-4190-46208
	Zumba		\$0.00	\$7.50	\$7.50	201-4190-46208
	Yoga Flow		\$0.00	\$7.50	\$7.50	201-4190-46208
		10 classes:	\$0.00	\$67.50	\$67.50	201-4190-46208
	Wagons and Waves	one-time fee:	\$15.00	\$15.00	\$0.00	201-4190-46204
		with shipping for medal:	\$5.00	\$5.00	\$0.00	201-4190-46204
	School's Out (After School Program)	per day fee:	\$12.80	\$15.50	\$2.70	201-4190-46206
		daily fee/Wednesdays:	\$18.10	\$21.50	\$3.40	201-4190-46206
	School's Out (Non-School Days)	one-half day fee:	\$21.30	\$25.50	\$4.20	201-4190-46206
		full day fee:	\$37.30	\$44.50	\$7.20	201-4190-46206
	Indoor Park	per child:	\$3.20	\$3.00	(\$0.20)	201-4190-46206
	Summer Activity Club	half-day fee:	\$21.30	\$25.50	\$4.20	201-4190-46206
		daily fee:	\$31.95	\$44.50	\$12.55	201-4190-46206
	First Fridays Date Night	per child fee:	\$16.00	\$17.50	\$1.50	201-4190-46206
	Autumn Fest Craft Show	per booth fee:	\$42.60	\$51.00	\$8.40	201-4190-48004
		corner booth fee:	\$47.95	\$57.50	\$9.55	201-4190-48004
		booth w/o table fee:	\$35.00	\$42.00	\$7.00	201-4190-48004
	Recreation Programs that are run by <b>independent</b> contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor, <b>unless otherwise stated in their agreement.</b>					201-4190-46206, 46208, 46213, 46214, 46215

**Parks & Recreation Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Recreation Programs that are run by City staff (excluding youth) will set fees to cover 100% of total direct and indirect costs.					201-4190-46206, 46208, 46213, 46214, 46215
	Fees for classes, events or programs are subject to change without notice.					
	Recreation Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46206, 46208, 46213, 46214, 46215
<b>Newport Recreation Center Programs - NON-RESIDENTS - 201 Various</b>						
	Equipment Training & Program Design (1-hour) Per person fee:	\$35.00	\$48.00	\$13.00		201-4190-46208
	Stretch N' Flex Free w/Annual Pass or one-class fee:	\$7.45	\$9.00	\$1.55		201-4190-46208
	10 classes:	\$59.65	\$81.00	\$21.35		201-4190-46208
	Aqua Interval One-class fee:	\$7.65	\$9.00	\$1.35		201-4190-46208
	10 classes:	\$63.90	\$81.00	\$17.10		201-4190-46208
	Cardio Fitness Plus One-class fee:	\$7.45	\$9.00	\$1.55		201-4190-46208
	10 classes:	\$63.90	\$81.00	\$17.10		201-4190-46208
	Teen fitness Training	\$31.95	\$38.50	\$6.55		201-4190-46206
	Low-Tide Learning; Survival Foods (1-time class) Individual:	\$12.25	\$14.50	\$2.25		201-4190-48004
	Cardio & More Class Free w/Annual Pass or one-class fee:	\$7.65	\$9.00	\$1.35		201-4190-46208
	10 classes:	\$63.90	\$81.00	\$17.10		201-4190-46208
	Step Interval Class One-class fee:	\$7.65	\$9.00	\$1.35		201-4190-46208
	10 classes:	\$63.90	\$81.00	\$17.10		201-4190-46208
	Cardio Kick	\$7.00	\$8.00	\$1.00		201-4190-46208
	Zumba	\$0.00	\$9.00	\$9.00		201-4190-46208
	Yoga Flow	\$0.00	\$9.00	\$9.00		201-4190-46208
	10 classes:	\$0.00	\$81.00	\$81.00		201-4190-46208
	Wagons and Waves one-time fee:	\$15.00	\$18.00	\$3.00		201-4190-46204
	with shipping for medal:	\$5.00	\$5.00	\$0.00		201-4190-46204
	School's Out (After School Program) per day fee:	\$14.90	\$18.00	\$3.10		201-4190-46206
	daily fee/Wednesdays:	\$21.30	\$25.50	\$4.20		201-4190-46206
	School's Out (Non-School Days) one-half day fee:	\$25.55	\$30.50	\$4.95		201-4190-46206
	full day fee:	\$38.05	\$45.50	\$7.45		201-4190-46206
	Indoor Park per child:	\$3.45	\$3.50	\$0.05		201-4190-46206
	Summer Activity Club half-day fee:	\$23.95	\$30.50	\$6.55		201-4190-46206
	daily fee:	\$37.30	\$45.50	\$8.20		201-4190-46206
	First Fridays Date Night per child fee:	\$19.15	\$20.50	\$1.35		201-4190-46206

Parks & Recreation Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Recreation Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor, <b>unless otherwise stated in their agreement.</b>					201-4190-46206, 46208, 46213, 46214, 46215
	Recreation Programs that are run by City staff (excluding youth) will set fees to cover 100% of total direct and indirect costs.					201-4190-46206, 46208, 46213, 46214, 46215
	Fees for classes, events or programs are subject to change without notice.					
	Recreation Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46206, 46208, 46213, 46214, 46215
	<b>Newport Sports Programs - NEWPORT RESIDENT - 201 Varies</b>				\$35,000	
	Youth Volleyball (per participant)	\$53.25	\$64.00	\$10.75		201-4190-46214
	Youth Basketball (per participant)	\$53.25	\$64.00	\$10.75		201-4190-46214
	Youth Indoor Soccer (per participant)	\$26.65	\$32.00	\$5.35		201-4190-46214
	Youth Sports Sponsorship	\$150.00	\$150.00	\$0.00		201-4190-46214
	Middle School Cross Country (per participant)	\$106.50	\$128.00	\$21.50		201-4190-46214
	Middle School Volleyball (per participant)	\$79.85	\$100.00	\$20.15		201-4190-46214
	Middle School Wrestling (per participant)	\$106.50	\$128.00	\$21.50		201-4190-46214
	Middle School Basketball (per participant)	\$106.50	\$128.00	\$21.50		201-4190-46214
	Middle School Track & Field (per participant)	\$106.50	\$128.00	\$21.50		201-4190-46214
	Middle School Sports Sponsorship	\$250.00	\$250.00	\$0.00		201-4190-46214
	Parkour Camp (per participant)	\$378.00	\$453.50	\$75.50		201-4190-46214
	Little Ninja Parkour Camp (per participant)	\$266.25	\$319.50	\$53.25		201-4190-46214
	Fish, Fire, and Forage Camp (per participant)	\$458.00	\$549.50	\$91.50		201-4190-46214
	Intro to Mountain Biking Camp (per participant)	\$63.90	\$75.00	\$11.10		201-4190-46214
	Summer Basketball Camp (per participant)	\$63.90	\$75.00	\$11.10		201-4190-46214
	Intro to Survival Camp (per participant)	\$329.00	\$395.00	\$66.00		201-4190-46214
	Advance Survival Camp (per participant)	\$379.00	\$455.00	\$76.00		201-4190-46214
	Adventure Paddling Camp (per participant)	\$74.55	\$89.50	\$14.95		201-4190-46214
	Archery Camp (per participant)	\$63.90	\$75.00	\$11.10		201-4190-46214
	Tennis Camp (per participant)	\$63.90	\$75.00	\$11.10		201-4190-46214
	Skateboard Camp (per participant)	\$63.90	\$75.00	\$11.10		201-4190-46214
	Men's 35+ Soccer League (per participant)	\$79.85	\$96.00	\$16.15		201-4190-46213

**Parks & Recreation Fees and Charges**

	<b>Services Description</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Changed</b>	<b>2023-24 Anticipated Revenue</b>	<b>GL Account</b>
	Coed Soccer League (per team)	\$31.95	\$38.50	\$6.55		201-4190-46213
	Adult 5-on-5 Basketball League (per team)	\$505.85	\$550.00	\$44.15		201-4190-46213
	Men's Softball League (per team)	\$550.00	\$600.00	\$50.00		201-4190-46213
	Coed Softball League (per team)	\$550.00	\$600.00	\$50.00		201-4190-46213
	Coast Hills Classic Mountain Bike Race (per participant)	\$53.25	\$60.00	\$6.75		201-4190-46215
	Agate Beach Surf Classic (per participant)	\$53.25	\$60.00	\$6.75		201-4190-46215
	Newport 5k Fun Runs (per participant)	\$35.00	\$35.00	\$0.00		201-4190-46215
	Newport Volleyball Academy (per participant per partice)	\$0.00	\$18.50	\$18.50		201-4190-46215
	Sports Programs that are run by independent contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor unless otherwise noted in their agreement.					201-4190-46214, 46213, 46215
	Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.					201-4190-46213, 46215
	Fees for classes, events or programs are subject to change without notice.					
	Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46214, 46213, 46215
<b>Newport Sports Programs - NON-RESIDENT - 201 Varies</b>						
	Youth Volleyball (per participant)	\$63.90	\$74.00	\$10.10		201-4190-46214
	Youth Basketball (per participant)	\$63.90	\$74.00	\$10.10		201-4190-46214
	Youth Indoor Soccer (per participant)	\$31.95	\$38.50	\$6.55		201-4190-46214
	Youth Sports Sponsorship	\$150.00	\$180.00	\$30.00		201-4190-46214
	Middle School Cross Country (per participant)	\$127.80	\$153.50	\$25.70		201-4190-46214
	Middle School Volleyball (per participant)	\$79.85	\$100.00	\$20.15		201-4190-46214
	Middle School Wrestling (per participant)	\$127.80	\$153.50	\$25.70		201-4190-46214
	Middle School Basketball (per participant)	\$127.80	\$153.50	\$25.70		201-4190-46214
	Middle School Track & Field (per participant)	\$127.80	\$153.50	\$25.70		201-4190-46214
	Middle School Sports Sponsorship	\$250.00	\$300.00	\$50.00		201-4190-46214
	Parkour Camp (per participant)	\$453.70	\$544.50	\$90.80		201-4190-46214
	Little Ninja Parkour Camp (per participant)	\$319.50	\$383.50	\$64.00		201-4190-46214
	Fish, Fire, and Forage Camp (per participant)	\$458.00	\$544.50	\$86.50		201-4190-46214
	Intro to Mountain Biking Camp (per participant)	\$76.70	\$92.00	\$15.30		201-4190-46214
	Summer Basketball Camp (per participant)	\$76.70	\$92.00	\$15.30		201-4190-46214



**Parks & Recreation Fees and Charges**

	<b>Services Description</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Changed</b>	<b>2023-24 Anticipated Revenue</b>	<b>GL Account</b>
	Intro to Survival Camp (per participant)	\$366.00	\$440.00	\$74.00		201-4190-46214
	Advance Survival Camp (per participant)	\$421.00	\$505.00	\$84.00		201-4190-46214
	Adventure Paddling Camp (per participant)	\$89.45	\$107.00	\$17.55		201-4190-46214
	Archery Camp (per participant)	\$76.70	\$92.00	\$15.30		201-4190-46214
	Tennis Camp (per participant)	\$76.70	\$92.00	\$15.30		201-4190-46214
	Skateboard Camp (per participant)	\$76.70	\$92.00	\$15.30		201-4190-46214
	Men's 35+ Soccer League (per participant)	\$79.85	\$96.00	\$16.15		201-4190-46213
	Coed Soccer League (per team)	\$31.95	\$38.50	\$6.55		201-4190-46213
	Adult 5-on-5 Basketball League (per team)	\$505.85	\$550.00	\$44.15		201-4190-46213
	Men's Softball League (per team)	\$550.00	\$600.00	\$50.00		201-4190-46213
	Coed Softball League (per team)	\$550.00	\$600.00	\$50.00		201-4190-46213
	Coast Hills Classic Mountain Bike Race (per participant)	\$53.25	\$60.00	\$6.75		201-4190-46215
	Agate Beach Surf Classic (per participant)	\$53.25	\$60.00	\$6.75		201-4190-46215
	Newport 5k Fun Runs (per participant)	\$35.00	\$35.00	\$0.00		201-4190-46215
	Newport Volleyball Academy (per participant per partice)	\$0.00	\$22.50	\$22.50		201-4190-46215
	Sports Programs that are run by independent contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor unless otherwise noted in their agreement.					201-4190-46214, 46213, 46215
	Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.					201-4190-46213, 46215
	Fees for classes, events, or programs are subject to change without notice.					
	Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46214, 46213, 46215
<b>Aquatic Center Only Rental Fees – NEWPORT RESIDENTS - 46254</b>					\$35,000	
	Rentals:					
	1-20	\$97.45	\$106.00	\$8.55		201-4190-46254
	21-40	\$116.90	\$127.00	\$10.10		201-4190-46254
	41-80	\$136.30	\$148.00	\$11.70		201-4190-46254
	61-80	\$155.75	\$169.00	\$13.25		201-4190-46254
	81-100	\$176.00	\$191.00	\$15.00		201-4190-46254
	Contractual Team Lane Fee	\$4.85	\$4.95	\$0.10		201-4190-46254
	Lane Rental	\$17.30	\$19.00	\$1.70		201-4190-46254

**Parks & Recreation Fees and Charges**

	<b>Services Description</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Changed</b>	<b>2023-24 Anticipated Revenue</b>	<b>GL Account</b>
	Rental outside of normal operating hours will be the standard rental rate plus additional staff fee of \$16.50 per lifeguard per hour.	\$16.00	\$16.50	\$0.50		201-4190-46254
	Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events).					201-4190-46254
	Nonprofit rentals will be at 50% of the normal rental fee.					
<b><u>Aquatic Center Only Rental Fees – NON-RESIDENTS - 46254</u></b>						
	Rentals:					
	1-20	\$123.55	\$134.00	\$10.45		201-4190-46254
	21-40	\$146.95	\$159.50	\$12.55		201-4190-46254
	41-80	\$170.40	\$185.00	\$14.60		201-4190-46254
	61-80	\$194.90	\$211.50	\$16.60		201-4190-46254
	81-100	\$212.75	\$231.00	\$18.25		201-4190-46254
	Contractual Team Lane Fee	\$4.85	\$4.95	\$0.10		201-4190-46254
	Lane Rental	\$17.30	\$19.00	\$1.70		201-4190-46254
	Rental outside of normal operating hours will be the standard rental rate plus additional staff fee of \$16.50 per lifeguard per hour.	\$16.00	\$16.50	\$0.50		201-4190-46254
	Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events).					201-4190-46254
	Nonprofit rentals will be at 50% of the normal rental fee.					
<b><u>Aquatic Center Only Lesson Fees – NEWPORT RESIDENTS - 46252</u></b>					\$32,000	
	Group Swim Lessons	\$56.20	\$61.00	\$4.80		201-4190-46252
	Private Swim Lessons - 1/2 hour	\$16.25	\$17.50	\$1.25		201-4190-46252
	*For semi private swim lessons, both students must pay the full private lesson fee.					201-4190-46252
	Swim lesson clinic	\$0.00	\$10.50	\$10.50		201-4190-46252
	Aqua Boot Camp 1 class fee	\$0.00	\$7.50	\$7.50		201-4190-46252
	10 classes	\$0.00	\$64.00	\$64.00		201-4190-46252
<b><u>Aquatic Center Only Lesson Fees – NON-RESIDENTS - 46252</u></b>						
	Group Swim Lessons	\$67.35	\$73.00	\$5.65		201-4190-46252

**Parks & Recreation Fees and Charges**

	<b>Services Description</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Changed</b>	<b>2023-24 Anticipated Revenue</b>	<b>GL Account</b>
	Private Swim Lessons - 1/2 hour	\$19.45	\$21.00	\$1.55		201-4190-46252
	*For semi private swim lessons, both students must pay the full private lesson fee.					
	Swim lesson clinic	\$0.00	\$10.50	\$10.50		201-4190-46252
	Aqua Boot Camp	1 class fee \$0.00	\$9.00	\$9.00		201-4190-46252
		10 classes \$0.00	\$76.50	\$76.50		201-4190-46252
<b>Aquatic Center Only Program Fees – NEWPORT RESIDENT - 46256</b>						
	Egg Dive	\$5.35	\$6.00	\$0.65		201-4190-46256
	Back to School Splash	\$5.35	\$6.00	\$0.65		201-4190-46256
	Spring Break Splash Specials	\$5.35	\$6.00	\$0.65		201-4190-46256
	Spooky Swim	\$5.35	\$6.00	\$0.65		201-4190-46256
	Winter Carnival	\$7.45	\$8.00	\$0.55		201-4190-46256
	Community CPR Class	\$63.90	\$78.00	\$14.10		201-4190-46252
	Fun Fridays	\$5.35	\$6.00	\$0.65		201-4190-46256
	Under the Sea	\$5.35	\$6.00	\$0.65		201-4190-46256
	Splish Splash Story Time	\$5.35	\$6.00	\$0.65		201-4190-46256
	Santa Swim	\$5.35	\$6.00	\$0.65		201-4190-46256
	Water Safety Day & Splash Bash	\$5.35	\$6.00	\$0.65		201-4190-46256
	Dive-In Movies	\$5.35	\$6.00	\$0.65		201-4190-46256
	Introduction to Snorkeling	\$60.00	\$72.00	\$12.00		201-4190-46256
	Aquatic Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor <b>unless otherwise noted in their agreement.</b>					
	Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.					
	Fees for classes, events, or programs are subject to change without notice.					
	Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					
<b>Aquatic Center Only Program Fees – NON-RESIDENT - 46256</b>						
	Egg Dive	\$6.40	\$7.00	\$0.60		201-4190-46256
	Back to School Splash	\$6.40	\$7.00	\$0.60		201-4190-46256
	Spring Break Splash Specials	\$6.40	\$7.00	\$0.60		201-4190-46256

**Parks & Recreation Fees and Charges**

	<b>Services Description</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Changed</b>	<b>2023-24 Anticipated Revenue</b>	<b>GL Account</b>
	Spooky Swim	\$6.40	\$7.00	\$0.60		201-4190-46256
	Winter Carnival	\$8.95	\$9.50	\$0.55		201-4190-46256
	Community CPR Class	\$76.70	\$92.00	\$15.30		201-4190-46252
	Fun Fridays	\$6.40	\$7.00	\$0.60		201-4190-46256
	Under the Sea	\$6.40	\$7.00	\$0.60		201-4190-46256
	Splish Splash Story Time	\$6.40	\$7.00	\$0.60		201-4190-46256
	Santa Swim	\$6.40	\$7.00	\$0.60		201-4190-46256
	Water Safety Day & Splash Bash	\$6.40	\$7.00	\$0.60		201-4190-46256
	Dive-In Movies	\$6.40	\$7.00	\$0.60		201-4190-46256
	Introduction to Snorkeling	\$65.00	\$78.00	\$13.00		201-4190-46256
	Aquatic Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor <b>unless otherwise noted in their agreement.</b>					201-4190-46256
	Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.					201-4190-46256
	Fees for classes, events, or programs are subject to change without notice.					
	Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46256
	<b><u>Newport 60+ Center Membership Rates - NEWPORT RESIDENT - 46257</u></b>				\$18,500	
	Annual Membership - All Access	\$27.00	\$35.00	\$8.00		201-4190-46257
	Annual Social Membership	\$0.00	\$10.00	\$10.00		201-4190-46257
	One Month pass	\$6.00	\$6.50	\$0.50		201-4190-46257
	3 Month pass	\$16.20	\$18.00	\$1.80		201-4190-46257
	Drop In	\$2.15	\$2.50	\$0.35		201-4190-46257
	<b><u>Newport 60+ Center Membership Rates- NON-RESIDENT - 46257</u></b>					
	Annual Membership - All Access	\$32.40	\$40.00	\$7.60		201-4190-46257
	Annual Social Membership	\$0.00	\$15.00	\$15.00		201-4190-46257
	One Month pass	\$7.50	\$8.50	\$1.00		201-4190-46257
	3 Month pass	\$21.60	\$23.50	\$1.90		201-4190-46257
	Drop In	\$3.25	\$4.00	\$0.75		201-4190-46257

Parks & Recreation Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Newport 60+ Center Facility Rental Rates - 46258</b>					\$6,000	
1. Senior programs, clubs, organizations:						
	No cost to participants, no charge for use, and in-City community civic groups open to public and free to participants.	Multi-Purpose @ \$17.25 per hour	Multi-Purpose @ \$19.00 per hour	\$1.75		201-4190-46258
	Examples include: AARP, pool, ping-pong, cards, Bunco, book club, French group, art classes, Wii, Pinochle, Bridge, TOPS, square dance, and OA.	Lounge @ \$11.10 per hour	Lounge @ \$12.00 per hour	\$0.90		201-4190-46258
		Basement @ \$10.65 per hour	Basement @ \$11.50 per hour	\$0.85		201-4190-46258
		No charge for first 40 hours per month	No charge for first 40 hours per month			
2. Renters:						
	No charge to participate, charge for use, groups from in and out of City, open to public, and typically having a 501 c3 status.	Multi-Purpose @ \$22.70 per hour	Multi-Purpose @ \$25.00 per hour	\$2.30		201-4190-46258
	Examples include: AA, county, state, non-profit agencies, and churches.	Lounge @ 16.70 per hour	Lounge @ 18.50 per hour	\$1.80		201-4190-46258
		Basement @ \$16.70 per hour	Basement @ \$18.50 per hour	\$1.80		201-4190-46258
3. Commercial/for profit:						
	Recover full cost, activity is private in nature, and not open to public.	Multi-Purpose @ \$35.70 per hour	Multi-Purpose @ \$39.00 per hour	\$3.30		201-4190-46258
	Examples include: weddings, family reunions, political meetings, sales meetings, and fund raisers.	Lounge @ \$22.15 per hour	Lounge @ \$24.00 per hour	\$1.85		201-4190-46258
		Basement @ \$22.15 per hour	Basement @ \$24.00 per hour	\$1.85		201-4190-46258
	Basement rental use includes the health-wellness studio, education center, and computer lab.					
<b>Newport 60+ Center Program/Trip Fees – MEMBER - 46257 &amp; 46259</b>					\$3,500	
	Spirit Mountain Casino, Grand Ronde	\$17.05	\$18.75	\$1.70		201-4190-46259
	Good Earth Garden Show, Eugene	\$28.75	\$31.50	\$2.75		201-4190-46259
	Chinook Winds Casino, Lincoln City	\$17.05	\$19.00	\$1.95		201-4190-46259
	Asian Celebration, Eugene	\$28.75	\$31.50	\$2.75		201-4190-46259
	Celebrate Volksfest, Mt. Angel	\$28.75	\$31.50	\$2.75		201-4190-46259

Parks & Recreation Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Florence Home & Garden show Florence	\$17.05	\$18.75	\$1.70		201-4190-46259
	Lane County Home & Garden Show, Eugene	\$28.75	\$31.50	\$2.75		201-4190-46259
	Evergreen Aviation & Space Museum, McMinnville	\$47.95	\$53.00	\$5.05		201-4190-46259
	Farm Fest Plowing Competition, McMinnville	\$26.65	\$29.50	\$2.85		201-4190-46259
	Chinook Winds Casino, Lincoln City	\$17.05	\$19.00	\$1.95		201-4190-46259
	Wooden Shoe Tulip Festival, Woodburn	\$29.80	\$33.00	\$3.20		201-4190-46259
	Keizer Iris Festival, Rooks Peonies & Schreiners's Iris, Salem	\$19.15	\$21.00	\$1.85		201-4190-46259
	Wildlife Safari, Winston	\$53.25	\$58.50	\$5.25		201-4190-46259
	Strawberry Festival, Lebanon	\$17.05	\$19.00	\$1.95		201-4190-46259
	Agaribaldi Train, Garibaldi	\$42.60	\$47.00	\$4.40		201-4190-46259
	Thyme Garden, Alsea	\$53.25	\$58.50	\$5.25		201-4190-46259
	Siletz River, Fish Biologist	\$16.00	\$17.50	\$1.50		201-4190-46259
	Butterflies and Fort Umpqua, Elkton	\$26.65	\$29.50	\$2.85		201-4190-46259
	Chainsaw Carving, McKenzie River	\$31.95	\$35.00	\$3.05		201-4190-46259
	Great Oregon Steam Up, Brooks	\$40.45	\$44.50	\$4.05		201-4190-46259
	Scandinavian Festival, Junction City	\$18.10	\$20.00	\$1.90		201-4190-46259
	Enchanted Forest & Trader Joes, Turner	\$36.20	\$40.00	\$3.80		201-4190-46259
	Oregon State Fair, Salem	\$21.30	\$23.50	\$2.20		201-4190-46259
	Civil War Reenactment, Battle for Clatsop County, Astoria	\$39.40	\$43.50	\$4.10		201-4190-46259
	Mt Angel Oktoberfest, Mount Angel	\$29.80	\$33.00	\$3.20		201-4190-46259
	Oregon International Air Show, McMinnville	\$69.25	\$76.00	\$6.75		201-4190-46259
	Spirit Mountain Casino, Grand Ronde	\$17.05	\$19.00	\$1.95		201-4190-46259
	Pumpkin Patch, Pig Races, St. Paul	\$27.70	\$30.50	\$2.80		201-4190-46259
	Verboort Sausage Festival Gorest Grove	\$17.05	\$19.00	\$1.95		201-4190-46259
	Salem Downtown Mall, Salem	\$17.05	\$19.00	\$1.95		201-4190-46259
	Festival of Trees, Florence	\$17.05	\$19.00	\$1.95		201-4190-46259
	Oregon Garden, Silverton	\$27.70	\$30.50	\$2.80		201-4190-46259
	Shore Acres, Coos Bay	\$17.05	\$19.00	\$1.95		201-4190-46259
	Oregon Garden, Silverton	\$27.70	\$30.50	\$2.80		201-4190-46259
	Gerdemann Preserve Hike, Yachats	\$5.35	\$6.00	\$0.65		201-4190-46259
	South Beach State Parke Hike	\$5.35	\$6.00	\$0.65		201-4190-46259
	Trappist Abbey Hike, McMinnville	\$16.00	\$17.50	\$1.50		201-4190-46259
	Finley Wildlife Preserve, Hike Corvallis	\$10.65	\$12.00	\$1.35		201-4190-46259
	Alsea Falls Hike, Corvallis	\$10.65	\$12.00	\$1.35		201-4190-46259
	Peavy Arboretum/500 Road Hike, Corvallis	\$10.65	\$12.00	\$1.35		201-4190-46259
	Mike Miller/Wilder Trail Hike, South Beach	\$5.35	\$6.00	\$0.65		201-4190-46259
	Nestucca Bay Wildlife Refuge Hike, Pacific City	\$10.65	\$12.00	\$1.35		201-4190-46259

Parks & Recreation Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Calloway Hike, Corvallis	\$10.65	\$12.00	\$1.35		201-4190-46259
	Whittaker Creek Ridge Hike, Siuslaw Forest	\$16.00	\$17.50	\$1.50		201-4190-46259
	Cape Mears Hike, Tillamook	\$16.00	\$17.50	\$1.50		201-4190-46259
	Drift Creek Falls Hike, Lincoln City	\$5.35	\$6.00	\$0.65		201-4190-46259
	Baskett Slough Hike, Dallas	\$10.65	\$12.00	\$1.35		201-4190-46259
	Beaver Creek Hike, Seal Rock	\$5.35	\$6.00	\$0.65		201-4190-46259
	Yachats 804/North Coastal Hike, Yachats	\$5.35	\$6.00	\$0.65		201-4190-46259
	60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs.					201-4190-46259
	60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46259
	<b><u>Newport 60+ Center Program/Trip Fees – NON-MEMBER - 46257 &amp; 46259</u></b>					
	Spirit Mountain Casino, Grand Ronde	\$22.35	\$24.50	\$2.15		201-4190-46259
	Good Earth Garden Show, Eugene	\$34.10	\$37.50	\$3.40		201-4190-46259
	Chinook Winds Casino, Lincoln City	\$22.35	\$24.50	\$2.15		201-4190-46259
	Asian Celebration, Eugene	\$34.10	\$37.50	\$3.40		201-4190-46259
	Celebrate Volksfest, Mt. Angel	\$34.10	\$37.50	\$3.40		201-4190-46259
	Florence Home & Garden show Florence	\$22.35	\$24.50	\$2.15		201-4190-46259
	Lane County Home & Garden Show, Eugene	\$34.10	\$37.50	\$3.40		201-4190-46259
	Evergreen Aviation & Space Museum, McMinnville	\$53.25	\$58.50	\$5.25		201-4190-46259
	Farm Fest Plowing Competition, McMinnville	\$31.95	\$35.00	\$3.05		201-4190-46259
	Chinook Winds Casino, Lincoln City	\$22.35	\$24.50	\$2.15		201-4190-46259
	Wooden Shoe Tulip Festival, Woodburn	\$35.15	\$38.50	\$3.35		201-4190-46259
	Keizer Iris Festival, Rooks Peonies & Schreiners's Iris, Salem	\$24.50	\$27.00	\$2.50		201-4190-46259
	Wildlife Safari, Winston	\$58.60	\$64.50	\$5.90		201-4190-46259
	Strawberry Festival, Lebanon	\$22.35	\$24.50	\$2.15		201-4190-46259
	Agaribaldi Train, Garibaldi	\$47.95	\$53.00	\$5.05		201-4190-46259
	Thyme Garden, Alsea	\$58.60	\$64.50	\$5.90		201-4190-46259
	Siletz River, Fish Biologist	\$21.30	\$23.50	\$2.20		201-4190-46259
	Butterflies and Fort Umpqua, Elkton	\$31.95	\$35.00	\$3.05		201-4190-46259
	Chainsaw Carving, McKenzie River	\$37.30	\$41.00	\$3.70		201-4190-46259
	Great Oregon Steam Up, Brooks	\$45.80	\$50.50	\$4.70		201-4190-46259
	Scandinavian Festival, Junction City	\$23.45	\$26.00	\$2.55		201-4190-46259
	Enchanted Forest & Trader Joes, Turner	\$41.55	\$45.50	\$3.95		201-4190-46259

<b>Parks &amp; Recreation Fees and Charges</b>						
	<b>Services Description</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Changed</b>	<b>2023-24 Anticipated Revenue</b>	<b>GL Account</b>
	Oregon State Fair, Salem	\$26.65	\$29.50	\$2.85		201-4190-46259
	Civil War Reenactment, Battle for Clatsop County, Astoria	\$44.75	\$49.50	\$4.75		201-4190-46259
	Mt Angel Oktoberfest, Mount Angel	\$35.15	\$38.50	\$3.35		201-4190-46259
	Oregon International Air Show, McMinnville	\$74.55	\$82.00	\$7.45		201-4190-46259
	Spirit Mountain Casino, Grand Ronde	\$22.35	\$24.50	\$2.15		201-4190-46259
	Pumpkin Patch, Pig Races, St. Paul	\$33.00	\$36.50	\$3.50		201-4190-46259
	Verboort Sausage Festival Gorest Grove	\$22.35	\$24.50	\$2.15		201-4190-46259
	Salem Downtown Mall, Salem	\$22.35	\$24.50	\$2.15		201-4190-46259
	Festival of Trees, Florence	\$22.35	\$24.50	\$2.15		201-4190-46259
	Oregon Garden, Silverton	\$33.00	\$36.50	\$3.50		201-4190-46259
	Shore Acres, Coos Bay	\$22.35	\$24.50	\$2.15		201-4190-46259
	Oregon Garden, Silverton	\$33.00	\$36.50	\$3.50		201-4190-46259
	Gerdemann Preserve Hike, Yachats	\$10.65	\$11.50	\$0.85		201-4190-46259
	South Beach State Parke Hike	\$10.65	\$11.50	\$0.85		201-4190-46259
	Trappist Abbey Hike, McMinnville	\$21.30	\$23.50	\$2.20		201-4190-46259
	Finley Wildlife Preserve, Hike Corvallis	\$16.00	\$17.50	\$1.50		201-4190-46259
	Alsea Falls Hike, Corvallis	\$16.00	\$17.50	\$1.50		201-4190-46259
	Peavy Arboretum/500 Road Hike, Corvallis	\$16.00	\$17.50	\$1.50		201-4190-46259
	Mike Miller/Wilder Trail Hike, South Beach	\$10.65	\$11.50	\$0.85		201-4190-46259
	Nestucca Bay Wildlife Refuge Hike, Pacific City	\$16.00	\$17.50	\$1.50		201-4190-46259
	Calloway Hike, Corvallis	\$16.00	\$17.50	\$1.50		201-4190-46259
	Whittaker Creek Ridge Hike, Siuslaw Forest	\$21.30	\$23.50	\$2.20		201-4190-46259
	Cape Mears Hike, Tillamook	\$21.30	\$23.50	\$2.20		201-4190-46259
	Drift Creek Falls Hike, Lincoln City	\$10.65	\$11.50	\$0.85		201-4190-46259
	Baskett Slough Hike, Dallas	\$16.00	\$17.50	\$1.50		201-4190-46259
	Beaver Creek Hike, Seal Rock	\$10.65	\$11.50	\$0.85		201-4190-46259
	Yachats 804/North Coastal Hike, Yachats	\$10.65	\$11.50	\$0.85		201-4190-46259
	60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs.					201-4190-46259
	60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46259
	Newport Parks & Recreation Dept - Memorial Bench Fee 48001					
	Memorial Bench Fee	\$1,300.00	\$2,500.00	\$1,200.00		711-7101-48001



Parks & Recreation Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Reviewed by:	<i>Mike Cavanaugh</i>				
		<b>Date:</b> <i>04/21/23</i>				

Police Fees and Charges									
Services Description	2022-23			2023-24			Changed	2023-24 Anticipated Revenue	GL Account
	0 – 10 days	11-20 Days	21-30 Days	0 – 10 days	11-20 Days	21-30 Days			
<b>Parking Bail Schedule – If Paid Within the Timeframe Noted - 46006</b>								20,000	
<b>Violation</b>	<b>0 – 10 days</b>	<b>11-20 Days</b>	<b>21-30 Days</b>	<b>0 – 10 days</b>	<b>11-20 Days</b>	<b>21-30 Days</b>			
Overtime parking	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00			211-4550-46006
Facing traffic	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00			211-4550-46006
Backed into angle	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00			211-4550-46006
Bus/taxi zone	\$10.00	\$25.00	\$50.00	\$10.00	\$25.00	\$50.00			211-4550-46006
Double parked	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00			211-4550-46006
No parking	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			211-4550-46006
Tow zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			211-4550-46006
Yellow zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			211-4550-46006
Green zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			211-4550-46006
72 hour violation	\$100.00	\$205.00	\$400.00	\$100.00	\$205.00	\$400.00			211-4550-46006
Fire hydrant	\$75.00	\$105.00	\$205.00	\$75.00	\$105.00	\$205.00			211-4550-46006
Handicapped permit	\$250.00	\$325.00	\$450.00	\$250.00	\$325.00	\$450.00			211-4550-46006
Improper parking	\$15.00	\$30.00	\$55.00	\$15.00	\$30.00	\$55.00			211-4550-46006
Displaying vehicle for sale	\$45.00	\$90.00	\$130.00	\$45.00	\$90.00	\$130.00			211-4550-46006
Parking in fire zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			211-4550-46006
Nuisance vehicle	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00			211-4550-46006
<b>Vehicle Impoundment Fee - 46004</b>		\$100.00			\$100.00		\$0.00	5,000	101-1900-46004
<b>Vehicle Immobilization - 46004</b>		\$50.00			\$50.00		\$0.00		101-1900-46004
<b>Traffic Citation Assessment Fee - 46004</b>		\$10.00			\$10.00		\$0.00		101-1900-46004
<b>Firearms Discharge Permit - 46004</b>		\$50.00			\$50.00		\$0.00		101-1900-46004
<b>Police Reports - 46409</b>								17,029	
Police reports		\$15.00			\$15.00		\$0.00		101-1900-46409
Copy of police photographs		\$15.00			\$15.00		\$0.00		101-1900-46409
Police body camera recording		\$35.00			\$35.00		\$0.00		101-1900-46409
Police ICOP/Axon recording		\$35.00			\$35.00		\$0.00		101-1900-46409
<b>Taxicab Fees - 46405</b>									
Taxicab endorsement application fee added to business license (0-10 drivers)		\$100.00			\$100.00		\$0.00		101-1900-46405
Taxicab endorsement application fee added to business license (11+ drivers)		\$0.00			\$150.00		\$150.00		101-1900-46405
Taxicab endorsement annual renewal fee (0-10 drivers)		\$100.00			\$100.00		\$0.00		101-1900-46405
Taxicab endorsement annual renewal fee (11+ drivers)		\$0.00			\$150.00		\$150.00		101-1900-46405
Taxicab driver fingerprinting fee		\$12.00			\$0.00		(\$12.00)		101-1900-46405
Temporary taxicab driver's permit		\$0.00			\$0.00		\$0.00		101-1900-46405
Taxicab driver permit application fee		\$25.00			\$0.00		(\$25.00)		101-1900-46405
The endorsement holder shall pay an additional business license tax of \$50.00 per fiscal year per taxicab.									101-1900-46405

Police Fees and Charges										
	Services Description	2022-23			2023-24			Changed	2023-24 Anticipated Revenue	GL Account
	The endorsement holder shall pay a deposit with the application equal to the additional business license tax of \$50.00.									101-1900-46405
<b>Liquor Licenses - 46406</b>									1,156	
	New applications		\$100.00		\$100.00		\$0.00			101-1900-46406
	Change of ownership		\$75.00		\$75.00		\$0.00			101-1900-46406
	Change of location		\$75.00		\$75.00		\$0.00			101-1900-46406
	Change of privilege		\$75.00		\$75.00		\$0.00			101-1900-46406
	Renewal		\$35.00		\$35.00		\$0.00			101-1900-46406
	Temporary license		\$35.00		\$35.00		\$0.00			101-1900-46406
	Off premises fee		\$35.00		\$35.00		\$0.00			101-1900-46406
<b>Medical &amp; Recreational Marijuana Fees - 46405</b>										
	Medical marijuana facilities endorsement									
	Application/surcharge fee		\$100.00		\$100.00		\$0.00			101-1900-46405
	Background checks of each employee		\$35.00		\$35.00		\$0.00			101-1900-46405
	Annual renewal fee		\$40.00		\$40.00		\$0.00			101-1900-46405
	Recreational marijuana facilities endorsement									
	Application/surcharge fee		\$100.00		\$100.00		\$0.00			101-1900-46405
	Background checks of each employee		\$35.00		\$35.00		\$0.00			101-1900-46405
	Annual renewal fee		\$40.00		\$40.00		\$0.00			101-1900-46405
	<b>Reviewed by:</b>		<i>Jason Malloy</i>							
	<b>Date:</b>		<i>2/8/2023</i>							

Public Works Utility Fees and Charges						
Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account	
<b>Water Utility Rates and Charges</b>						
<b>Connection Fee and Street Opening Fee - Section 8-1</b>						
A. The fee for a new connection to the water system is based on the size of service. The fees for new connections are:					\$102,589	
Meter Size	Connection Fee	Connection Fee				
5/8" x 3/4"	\$2,414.00	\$2,615.00	\$201.00		601-3390-45503	
1 inch	\$2,806.00	\$3,040.00	\$234.00		601-3390-45503	
Larger than 1 inch	Actual cost plus 10%	Actual cost plus 10%			601-3390-45503	
B. If cutting and restoration of asphalt streets is necessary, actual costs of the repair plus 10% will be added to the above costs.						
<b>Deposit - Section 8-2</b>						
The amount of deposit required under NMC 5.10.020 is based upon meter size and is generally equal to two months of average usage. Deposits will not be refunded prior to discontinuation of service except in extenuating circumstances and then only by authorization by the city Finance Director. Deposits for new utility accounts are:						
Meter Size	Deposit	Deposit				
5/8" x 3/4"	\$346.00	\$375.00	\$29.00			
1 inch	\$424.00	\$459.00	\$35.00			
1 1/4" X 1 1/2"	\$1,602.00	\$1,735.00	\$133.00			
2 inch	\$2,105.00	\$2,280.00	\$175.00			
3 inch and larger	\$3,102.00	\$3,360.00	\$258.00			
<b>Miscellaneous Charges - Section 8-3</b>						
A. The charge for a normal reconnection or additional connection is \$20.00, in addition to any connection fee established under Subsection 1.					\$9,573	601-3390-48001
B. The reconnection fee following a for-cause (delinquent payment or other cause) disconnect is \$44.00.						601-3390-48001
C. The charge for opening a connection in violation of NMC Chapter 5.10 is \$100.00.						601-3390-48001
D. The fee for late payment is \$20.00.						601-3390-48001
E. The fee for a non-payment notice is \$20.00.						601-3390-48001
<b>Rates for Water Service Within the City - Section 8-4</b>						
The rates in this Subsection 4 apply to all service areas.						
The minimum monthly charge shall be based on the size of each meter except as otherwise defined within this section.						
The minimum charge for unmetered fire suppression systems shall be based upon the size of the service line entering the property.						
					\$4,948,636	

Public Works Utility Fees and Charges							
	Services Description	2022-23		2023-24		2023-24 Anticipated Revenue	GL Account
	A. The charges in this Subsection 4.A apply within the City of Newport.	Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons	Changed	
	<b>Meter Size</b>						
	<b>Single-family residence</b>						
201	5/8" or 3/4"	\$22.04	\$4.76	\$23.88	\$5.16		601-3390-45501
202	1"	\$29.27		\$31.71		601-3390-45501	
203	1 1/4" or 1 1/2"	\$44.57		\$48.28		601-3390-45501	
204	2"	\$76.31		\$82.67		601-3390-45501	
205	3"	\$113.91		\$123.40		601-3390-45501	
206	4" or over	\$189.17		\$204.93		601-3390-45501	
	<b>Single-family residence - low income qualified - 30% discount</b>						
	5/8" or 3/4"	\$15.43	\$3.33	\$16.72	\$3.61		601-3390-45501
	1"	\$20.49		\$22.20		601-3390-45501	
	1 1/4" or 1 1/2"	\$31.20		\$33.80		601-3390-45501	
	2"	\$53.42		\$57.87		601-3390-45501	
	3"	\$79.74		\$86.38		601-3390-45501	
	4" or over	\$132.42		\$143.45		601-3390-45501	
	<b>Multi-family residential</b>						
201	5/8" or 3/4"	\$22.04	\$4.76	\$23.88	\$5.16		601-3390-45501
202	1"	\$29.27		\$31.71		601-3390-45501	
203	1 1/4" or 1 1/2"	\$44.57		\$48.28		601-3390-45501	
204	2"	\$76.31		\$82.67		601-3390-45501	
205	3"	\$113.91		\$123.40		601-3390-45501	
206	4" or over	\$189.17		\$204.93		601-3390-45501	
	<b>Commercial</b>						
207	5/8" or 3/4"	\$26.09	\$5.36	\$28.26	\$5.81		601-3390-45501
208	1"	\$34.63		\$37.51		601-3390-45501	
209	1 1/4" or 1 1/2"	\$52.77		\$57.17		601-3390-45501	
210	2"	\$90.34		\$97.87		601-3390-45501	
211	3"	\$134.84		\$146.07		601-3390-45501	
212	4" or over	\$224.16		\$242.83		601-3390-45501	

Public Works Utility Fees and Charges							
	Services Description	2022-23		2023-24		2023-24 Anticipated Revenue	GL Account
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons	Changed	
	<b>Rates for Water Service Outside the City - Section 8-5</b>						
	B. The charges in this subsection 5 apply outside the City of Newport.						
	<b>Single-family residence</b>						
221	5/8" or 3/4"	\$42.05	\$4.76	\$45.55	\$5.16		601-3390-45501
222	1"	\$57.27		\$62.04		601-3390-45501	
223	1 1/4" or 1 1/2"	\$79.60		\$86.23		601-3390-45501	
224	2"	\$140.33		\$152.02		601-3390-45501	
225	3"	\$208.81		\$226.20		601-3390-45501	
226	4" or over	\$342.70		\$371.25		601-3390-45501	
	<b>Multi-family residential</b>						
221	5/8" or 3/4"	\$42.05	\$4.76	\$45.55	\$5.16		601-3390-45501
222	1"	\$57.27		\$62.04		601-3390-45501	
223	1 1/4" or 1 1/2"	\$79.60		\$86.23		601-3390-45501	
224	2"	\$140.33		\$152.02		601-3390-45501	
225	3"	\$208.81		\$226.20		601-3390-45501	
226	4" or over	\$342.70		\$371.25		601-3390-45501	
	<b>Commercial</b>						
227	5/8" or 3/4"	\$42.05	\$5.36	\$45.55	\$5.81		601-3390-45501
228	1"	\$57.27		\$62.04		601-3390-45501	
229	1 1/4" or 1 1/2"	\$79.60		\$86.23		601-3390-45501	
330	2"	\$140.33		\$152.02		601-3390-45501	
331	3"	\$208.81		\$226.20		601-3390-45501	
332	4" or over	\$342.70		\$371.25		601-3390-45501	
	<b>Temporary Service Through Fire Hydrant - Section 8-6</b>						
	Fire hydrant temporary service installation (hydrant meter)	\$375.00		\$406.00		\$31.00	601-3390-45503
	Monthly charge (no usage included)	\$289.00		\$313.00		\$24.00	601-3390-45503
	Usage over 1,000 gallons (billed monthly)	\$8.30	per 1,000	\$9.00	per 1,000	\$0.70	601-3390-45503
	<b>Water Purchased and Privately Transported - Section 8-7</b>						
	The amount charged for water purchased and transported by the purchaser directly from any authorized city facility is \$8.30 per 1,000 gallons.	\$8.30	per 1,000	\$9.00	per 1000	\$0.70	601-3390-45501
	<b>Right of Way Permit Review Fee - Section 8-8</b>						
	Right of way permit review fee.	\$50.00		\$50.00		\$0.00	601-3390-48001

Public Works Utility Fees and Charges								
	Services Description	2022-23		2023-24		Changed	2023-24 Anticipated Revenue	GL Account
	<b>Wastewater Utility Rates and Charges</b>							
	<b>Connection Fee - Section 8-9</b>						\$4,800	
	A. Sewer lateral inspection fee per connection.	\$200.00		\$200.00		\$0.00		602-3490-48001
	<b>Metered Rates - Section 8-10</b>						\$5,971,675	
	The charges imposed in this Subsection 1 apply to properties that have sanitary sewer service.							
	<b>A-1. Single-family residences and duplexes within City limits</b>							
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons			
	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$31.23 per month, plus \$8.01 per 1,000 gallons of water usage.	\$31.23	\$8.01	\$35.91	\$9.21			602-3490-45505
	<b>A-2. Single-family residences and duplexes within City limits (low income qualified)</b>							
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons			
401/501	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$31.23 per month, plus \$8.01 per 1,000 gallons of water usage. These rates will be discounted by 30% for those residents who qualify.	\$21.86	\$5.61	\$25.14	\$6.45			602-3490-45505
	<b>B. Multi-family residences, and single-family residences and duplexes outside of City limits</b>							
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons			
403/503	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$36.01 per month plus \$11.87 per 1,000 gallons of water usage.	\$36.01	\$11.87	\$41.41	\$13.65			602-3490-45505
	<b>C. Commercial properties</b>							
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons			
405/505	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$36.01 per month plus \$11.87 per 1,000 gallons of water usage.	\$36.01	\$11.87	\$41.41	\$13.65			602-3490-45505
	An "Extra Strength Charge" of \$1.12 per pound of biochemical oxygen demand applies to commercial properties users when the biochemical oxygen demand exceeds 300 parts per million.	\$1.03 per pound		\$1.12 per pound		\$0.00		602-3490-45505

Public Works Utility Fees and Charges						
Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account	
An "Extra Strength Charge" of \$1.04 per pound of total suspended solids applies to significant industrial users.	\$0.96 per pound	\$1.04 per pound	\$0.00		602-3490-45505	
The charges for monitoring sewage discharge shall be \$18.54 per combined sample and \$9.68 per test.	\$17.11 per combined sample & \$8.94 per test	\$18.54 per combined sample & \$9.68 per test	\$0.00		602-3490-45505	
<b>C. Fish plants</b>						
The charge for sewer service for fish plants within city limits shall be based on meter size. If a plant has two meters they will be charged two individual rates based on the size of the meter.	No Change	No Change				
<b>Individually Determined Rate - Section 8-11</b>						
Commercial customers that are legally disposing of all or part of their processing wastewater to an acceptable waterway in conformance with applicable federal, state, and city laws, regulations and permits shall have a sewer user charge established by the City Manager based on an individual determination of the impact of the property on the sewer system. The City Manager shall take into account, when establishing the sewer rate, the estimated quantity in gallons, as well as, any adverse treatment or maintenance costs that may be incurred by the city handling extra strength wastewater that is being returned to the city sanitary sewers.	No Change	No Change				
<b>Septage - Section 8-12</b>						
The rate for disposal of septage at the city's wastewater treatment plant shall be \$0.22 per gallon.	\$0.20 per gallon	\$0.22 per gallon	\$0.00	\$135,190	602-3490-46502	
<b>Class A Sludge Sales - Section 8-13</b>						
Class A sludge manufactured at the city's wastewater treatment plant may be purchased for \$0.00 per cubic yard. The transportation of the sludge is the responsibility of the customer.	No Charge	No Charge	\$0.00	\$0	602-3490-48001	
<b>Right of Way Permit Review Fee - Section 8-14</b>						
Right of way permit review fee.	\$50.00	\$50.00	\$0.00		602-3490-48001	
<b>Stormwater Utility Fees</b>						
<b>Storm Water Utility Fee - Section 8-15</b>						
A. The charges imposed in this subsection 1 will be applied to each properties impervious surface area or Equivalent Service Area (ESU). ESU is defined as follows: One ESU equals 2700 square feet of impervious surface area. Thus each residential unit will be assumed to be one ESU whereas a Multifamily and Commercial account will be assigned an ESU based on their impervious surface area.				\$1,165,687		
Residential - 1 ESU	\$9.05	\$9.91	\$0.86		603-3790-46705	
Multi-family - Each ESU	\$9.05	\$9.91	\$0.86			
Commercial - Each ESU	\$9.05	\$9.91	\$0.86			







Miscellaneous Fees and Charges

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Rates and Charges Set by Separate Resolutions - SDC 46408</b>						
<b>System Development Charges (SDCs)</b>						
<b>Resolution No. 3786 - SDC Methodology, Rates, and Adjustment Procedure</b>						
Requires SDC rates be adjusted based upon the most recent Construction Cost Index available as of April 1st of each year.						
1. Water System Development Charge:					\$25,225	
Single family, per square foot (SF)						
	0-1,700	\$0.69	\$0.73	0.04		253-3620-46408
	1,701-2,900	\$0.56	\$0.59	0.03		253-3620-46408
	2,900+	\$0.46	\$0.48	0.02		253-3620-46408
	All other, per Equivalent Dwelling Unit (EDU)	\$1,387.00	\$1,456.00	69.00		253-3620-46408
2. Wastewater System Development Charge:					\$44,852	
Single family, per SF						
	0-1,700	\$1.23	\$1.29	0.06		253-3630-46408
	1,701-2,900	\$0.98	\$1.03	0.05		253-3630-46408
	2,900+	\$0.81	\$0.85	0.04		253-3630-46408
	All other, per EDU	\$2,460.00	\$2,583.00	123.00		253-3630-46408
3. Stormwater System Development Charge					\$37,508	
Single family, per SF						
	0-1,700	\$0.92	\$0.97	0.05		253-3650-46408
	1,701-2,900	\$0.55	\$0.58	0.03		253-3650-46408
	2,900+	\$0.45	\$0.47	0.02		253-3650-46408
	All other, per Impervious Surface Feet (ISA)	\$0.51	\$0.54	0.03		253-3650-46408
4. Transportation System Development Charge					\$122,651	
Single family, per SF						
	0-1,700	\$1.40	\$1.47	0.07		253-3610-46408
	1,701-2,900	\$1.32	\$1.39	0.07		253-3610-46408
	2,900+	\$1.22	\$1.28	0.06		253-3610-46408
	All other, per Average Daily Vehicle Trip (ADVT)	\$369.00	\$387.00	18.00		253-3610-46408

**Miscellaneous Fees and Charges**

	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Retail/Restaurant ADVT trip discount (within Bayfront, Nye Beach, City Center and Wilder Special Districts)	20%	20%	0.00		253-3610-46408
	5. Parks Development Charge				\$15,449	
	Single family, per SF	\$0.58	\$0.61	0.03		253-3640-46408
	All other, per Unit	\$728.00	\$764.00	36.00		253-3640-46408
	6. System Development Charge Administration Fee	4.18%	4.18%		\$10,716	253-3660-46408
	<b><u>Resolution No. 3390 – Agate Beach Closure Fund Fees</u></b>					
	<b><u>Resolution No. 3650A – Fees In Lieu of Franchise Fees by City-Owned Utilities</u></b>					
	<b>Reviewed by:</b>	Derrick I. Tokos, AICP				
	<b>Date:</b>	01/09/23				

Library Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
<b>Library - 46007</b>						
	Public access fees				\$5,659	
	Lost materials processing fee	\$5.00	\$5.00	0.00		101-1900-46007
	Interlibrary loans (ILL) per item Received	\$1.00	\$1.00	0.00		101-1900-46007
	Black & white copies and prints per page	\$0.10	\$0.10	0.00		101-1900-46007
	Color copies and prints per page	\$1.00	\$1.00	0.00		101-1900-46007
	Non-resident library card per household - yearly	\$49.00	\$49.00	0.00		101-1900-46007
	Visitor's library card nonrefundable fee - max of 3 months	\$5.00	\$5.00	0.00		101-1900-46007
	Internet & Wi-Fi	\$0.00	\$0.00	0.00		101-1900-46007
	Scan & faxes	\$0.00	\$0.00	0.00		101-1900-46007
	<b>Replacement Fees</b>					
	Adult non-fiction	\$30.00	\$30.00	0.00		101-1900-46007
	Adult fiction	\$30.00	\$30.00	0.00		101-1900-46007
	Mystery	\$30.00	\$30.00	0.00		101-1900-46007
	Romance	\$16.00	\$16.00	0.00		101-1900-46007
	Western	\$25.00	\$25.00	0.00		101-1900-46007
	Sci-fiction and fantasy	\$15.00	\$15.00	0.00		101-1900-46007
	Large print	\$38.00	\$38.00	0.00		101-1900-46007
	Reference	\$125.00	\$125.00	0.00		101-1900-46007
	Young adult	\$15.00	\$15.00	0.00		101-1900-46007
	CD	\$15.00	\$15.00	0.00		101-1900-46007
	Paperback	\$10.00	\$10.00	0.00		101-1900-46007
	Magazine	\$7.00	\$7.00	0.00		101-1900-46007
	Juvenile magazine	\$7.00	\$7.00	0.00		101-1900-46007
	Juvenile non-fiction	\$20.00	\$20.00	0.00		101-1900-46007
	Juvenile fiction	\$20.00	\$20.00	0.00		101-1900-46007
	Easy non-fiction	\$20.00	\$20.00	0.00		101-1900-46007
	Easy fiction	\$17.00	\$17.00	0.00		101-1900-46007
	Non-circulating material	\$50.00	\$50.00	0.00		101-1900-46007
	Audio book on CD	\$50.00	\$50.00	0.00		101-1900-46007
	Playaway audio book	\$80.00	\$80.00	0.00		101-1900-46007
	DVD and Blu-ray	\$18.00	\$18.00	0.00		101-1900-46007
	Multi-disc DVD and Blu-ray	\$40.00	\$40.00	0.00		101-1900-46007
	Replacement DVD/Blu-ray cases	\$5.00	\$5.00	0.00		101-1900-46007
	Replacement library card	\$1.00	\$1.00	0.00		101-1900-46007
	Replacement Mobile Hotspot	\$100.00	\$100.00	0.00		101-1900-46007
	Replacement Culture Pass Program card	\$5.00	\$5.00	0.00		101-1900-46007
	Replacement Laptops and Devices	\$300.00	\$300.00	0.00		101-1900-46007

Library Fees and Charges						
	Services Description	2022-23	2023-24	Changed	2023-24 Anticipated Revenue	GL Account
	Replacement Library of Things Items	Cost of Actual Item	Cost of Actual Item			101-1900-46007
	Replacement Laptop and Device Cord	\$50.00	\$50.00	0.00		101-1900-46007
	Cleaning of Library of Things Items	\$10.00	\$10.00	0.00		101-1900-46007
<b>Library - section 1-2</b>						
	Large public meeting room fee at \$20.00 per hour to for-profit and no charge to clubs, non-profits, community groups, etc.	\$20.00	\$20.00	0.00		101-1900-48001
	Large public meeting room fee at \$10.00 per hour to for-profit and no charge to clubs, non-profits, community groups, etc.	\$10.00	\$10.00	0.00		101-1900-48001
	<b>Reviewed by:</b>	<i>Laura Kimberly</i>				
	<b>Date:</b>	<i>02/13/23</i>				