

AGENDA & Notice of Regular Destination Newport Committee Meeting

The Destination Newport Committee of the City of Newport will hold a regular meeting, beginning at 2:00 p.m., Thursday, January 15, 2015, Conference Room A, City Hall, 169 SW Coast Hwy., Newport, Oregon 97365. A copy of the meeting agenda follows.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder (541) 574-0613.

The Committee reserves the right to add or delete items as needed and to discuss any other business deemed necessary at the time of the meeting.

DESTINATION NEWPORT COMMITTEE Thursday, January 15, 2015, 2:00 P.M. A G E N D A

- I. Call to Order
- II. Additions/Deletions to the Agenda
- III. Consent Calendar
 - a. Minutes -November 20, 2014 meeting minutes review and approve
 - b. Review of Accts., November and December 2014
- IV. Media Consideration
 - a. Seattle Magazine Frankie O'Rourke
 - b. Valley Advertising Charlie Eads
 - c. Corvallis Knights Bre Miller
 - d. PBS Travel and Wine Auction Susan Bailey
 - e. 101 Things To Do 2015 Nate Kaplan
 - f. Wintercation Video Campaign Marcus Hinz
- V. Other
- VI. Discussion and Action
- VII. Public Comment
- VIII. Adjournment

CALL TO ORDER

The November 20, 2014, the regular meeting of the Destination Newport Committee was called to order at approximately 2:05 P.M. In attendance were John Clark, Carrie Lewis, Judy Kuhl, Steve Beck, Ric Rabourn and Lorna Davis. Also in attendance were Cindy Breves, Executive Assistant, Leigh Deinert, CBS Outdoor, Jamie Rand

INTRODUCTIONS

No introductions were needed.

CONSENT CALENDAR

The consent calendar consisted of the following items:

- A. Minutes of the October 16, 2014, meeting;
- B. Review of Account, October 2014

MOTION was made by Lewis, seconded by Kuhl, to approve the consent calendar, as presented. The motion carried unanimously in a voice vote.

MEDIA CONSIDERATIONS

Leigh Deinert reviewed her proposal for a Woodburn location.

Jamie Rand reviewed the new artwork for the billboards, minor adjustments were made.

Committee reviewed the Travel Oregon proposal ½ page ad for \$5,800 or 1/3 page ad for \$3,900.

Committee reviewed Heritage Video proposal and choose to pass at this time.

KGAL/KSHO Radio proposal was reviewed and more information was being requested.

<u>OTHER</u>

Davis will produce a white sheet for advertisers from the DNC committee.

Committee reviewed the Tourism Marketing Grant application for the Mountain Bike Race.

MOTION was made by Rabourn, seconded by Clark to approve a Tourism Marketing Grant for the Mountain Bike Race in the amount of \$2,000.

Committee recommended to the major that Judy Kuhl be reappointed as a member of the DNC as a Lodging member which would leave the retail position open.

DISCUSSION AND ACTION

Pass on Woodburn Billboard at this time.

MOTION was made by Beck, seconded by Lewis, to approve a1/3 page ad in the 2015/2016 Travel Oregon Visitor Guide for the amount of \$3,900. The motion carried unanimously in a voice vote.

MOTION was made by Beck, seconded by Rabourn, to cancel the December meeting unless an emergency should arise that would require a meeting. The motion carried unanimously in a voice vote.

Oregon Coast Today insert was discussed and the committee choose to pass at this time.

Next meeting will be January 15, 2014.

ADJOURNMENT

Having no further business, the meeting adjourned at approximately 2:55 P.M.



seattle magazine &



The COAST YOU **REMEMBER**. January 15, 2015

Suggested campaigns:

Full page in 8 issues:

- Total cost \$32,000 (reg. \$55,600)
- Per issue \$4,000 (reg. \$6,950)

Half page in 8 issues:

- Total cost \$22,400 (reg. 37,360)
- Per issue \$2,800 (reg. \$4,670)

BONUS with 8x campaign:

- WIN It! Giveaway (extra promotion in print, online in Enews and on social media. Must supply prize.
- 4-month "below-the-fold" web banner (value \$1,600)

The 8 issues-

smart savvy essential

> October - TRAVEL - published Sept 18 November - published October 23 December - TRAVEL - published Nov 20 March - published Feb 20 April - published Mar 20 May - TRAVEL - published April 24 August - TRAVEL - published April 24 August - TRAVEL - published July 24 (special Coast Travel section) September - published August 21

*Seattle magazine is published monthly - these are 8 suggested issues based on content and/or timing



Our readers:

47% are 35-54 years old 74% are female 26% are male

\$240K average household income **1.59M** average net worth

50% of our readers visit a website after seeing an ad in the magazine70% of our audience say advertising has influenced where they dine and shop

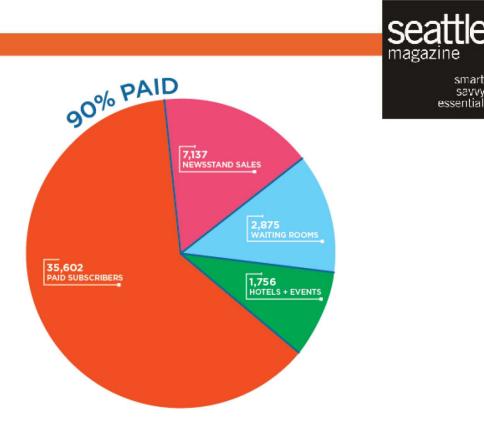
92% own homes

22% own a secondary or vacation home
63% of our readers enjoy vacation travel annually
93% of our audience took a domestic trip in the last 12 months
Peeders travel 8x (year in Weshington State)

Readers travel 8x/year in Washington State







Subscription Growth Over Time

Seattle magazine has seen growth in net circulation and subscriptions year over year:

62% increase in subscriptions since 2012

AID Subscriptions
2,227
9,965
5,602*

Source: CVC Audit Statement, 2012 –2014

January 15, 2015 *47,370 Total 2014 Circulation including newsstands & waiting rooms & hotels

Seattle Magazine Circulation: 47,370 Readership: 190,000

smart savvy

Seattlemag.com

Unique Visitors: 180,000+/month Page Views: 800,000+/month

Must List Enewsletter Subscribers: 9,400 Open rate: 36-41%

Social Media Twitter: 50,000+ Facebook: 10,300+



Build your own campaign: Rates & Issues

Rates for Newport:

Full page (1x) \$6,950	(4x) \$4,500	(8x) \$4,000	(12x) \$3,600
<mark>2/3 page</mark> (1x) \$6,320	(4x) \$3,800	(8x) \$3,500	(12x) \$3,200
1/2 page (1x) \$4,670	(4x) \$3,100	(8x) \$2,800	(12x) \$2,400
<mark>1/3 page</mark> (1x) 3,115	(4x) \$2,000	(8x) \$1,600	(12x) \$1,400

Issues:

October - TRAVEL - published Sept 18 November - published October 23 December - TRAVEL - published Nov 20 January - published Dec 26 February - published Jan 23 March - published Feb 20 April - published Mar 20 May - TRAVEL - published April 24 June - published May 22 July - published June 19 August - TRAVEL - published July 24 (Coast Travel section) September - published August 21 January 15, 2015



Frankie O'Rourke 206.452.2993 413.775.3843 (cell) frankie.orourke@tigeroak.com 1417 Fourth Avenue, Suite 600 Seattle, WA 98101 From: Charlie Eads [mailto:charlie@kgal.com] Sent: Tuesday, January 06, 2015 2:26 PM To: Lorna Davis Subject: Valley Advertising Proposal



Lorna Davis Executive Director Greater Newport Chamber of Commerce

Dear Lorna & Tourism Committee:

Thank you for your guidance over the last few years on the goals of the committee. I understand that you want maximum impact in the Valley during the shoulder months (Jan/Feb/Mar/April & Nov/Dec) at an affordable investment. This is a very simple non-profit proposal designed to reach our total audiences during those months. We will professionally produce and update the messages for your approval at no additional cost.

What you receive:

(1) A minimum of 50 commercials on each of 5 radio stations (2 broadcast & 3 Internet) in the months of Jan/Feb/Mar/April & Nov/Dec: Value \$900+ per month

(2) Professional copywriting and production Value \$50 per ad

(3) Live mentions in popular morning drive Morning Update on KGAL. We already give the Newport weather such as the beautiful day you are having today and tomorrow, but we would periodically include a short message on how easy it is to escape to Newport or words to that effect. Value \$130/MO

(4) Actual broadcast times per station can be emailed to you daily or at the end of the month at your request.

(5) No long-term commitment. Ideally this campaign would run in the shoulder months indefinitely, but it can be cancelled anytime with 30 days notice.

Your Investment: \$350 per month (non-profit)

Thank you for your consideration.

Sincerely,

Charlie Eads

Richard C. Eads VP/General Manager KGAL/KSHO Radio PO Box 749 Albany, OR 97321 541-926-8683 Cell: 541-990-6055 <u>charlie@kgal.com</u>

KGAL 1580AM KSHO 920AM <u>www.kgal.com</u> orts.com

www.ksho.net

www.willamettevalleysp

I will elaborate a bit more on my short and sweet proposal from my October 27 email.

"What I would like to do is set this to run on all 5 stations (2 broadcast & 3 Internet streams) at a nonprofit rate of \$350 per month. There would be no long-term commitment, but I assume we would run in Nov/Dec/Jan/Feb/Mar/April. Would that be considered the shoulder season? I suppose that in future we would want to include October as well. And, of course, we could change the copy as often as necessary. In most months you would receive over \$1000 in value and always at least \$700. Actual times would be sent to you every month."

On this kind of program it works out best for the non-profit client to NOT nail down specific numbers, but I am happy to commit to and specify the minimum. Please keep in mind that considerably more than that minimum would actually run. In addition we can email times on a daily basis or at the end of every month so you can track what actually does run. This proposal would cover all dayparts on all 5 stations (2 broadcast and 3 Internet). Again, at a minimum, you would receive 50 thirty second commercials spread evenly over the month 6AM to midnight. Ads will run in drive time, mid-day and evenings. The objective would be to reach our total audiences on a consistent basis. Additional ads would run throughout the month and in overnights.

As I'm sure you recall, my original proposal over a year ago, was for a more traditional approach at a much higher budget. The only thing I had to base my proposal on was an estimated budget based on the rather extensive billboard campaign that I had observed. It was a good campaign, but I'm sure it wasn't cheap. I lowered my sights to the \$350 per month to make the decision easier. I also changed the proposal to the shoulder months per your suggestion. I own the stations so I can put together any kind of deal I want. I am motivated to spread the word about Newport.

What did you think of the script? It is a simple message designed to do nothing more than to consistently urge Valley residents to escape to Newport....any time of the year.

Thanks again for your continued consideration. I'm looking forward to getting to work for you.

Sincerely,

Charlie

Richard C. Eads VP/General Manager KGAL/KSHO Radio PO Box 749 Albany, OR 97321 541-926-8683 Cell: 541-990-6055 charlie@kgal.com

KRCB TELEVISION 22

LEVELS OF PARTICIPATION Travel, Leisure & Wine Auction

If you are providing a gift certificate, we will be requesting jpgs to show on TV. The number required depends upon the retail value of your item (s). We are able to pick-up merchandise within Sonoma, Napa, Marin counties and in San Francisco.

Retail Value	Number of Presentations	Inclusion on Auction website with photo & online bidding	Inclusion in social media promotions
\$100 to \$224	Two		
\$225 to \$449	Three		
Blue Board: \$450 to \$699	Four	Yes	
Silver Board: \$700 to \$1,999	Nine over one 3- day weekend of auction	Yes	Yes
Gold Board: \$2,000 to \$4,999	Twelve over one 3-day weekend of auction	Yes	Yes

Items with a retail value of \$5,000 or greater: Presentation is made through a professionally produced one minute video, shown eighteen times over the six nights of the April event. Website and social media benefits as shown above are included. Participation includes a live, two-minute, on-air interview of a company representative on one night of auction.

For the, three night, June event, the video will be shown nine times prior to auction during our regular programming and nine times over the three nights of auction. Website and social media benefits as shown above are included. Participation includes a live, two-minute, on-air interview of a company representative on one night of auction.

KRCB TELEVISION 22 AUCTION ITEM CONFIRMATION FORM

NAME OF BUSINESS:	
ADDRESS:	-
PHONE:	
CONTACT PERSON:	
EMAIL:	
I am donating to:April Travel, Leisure & Wine	
I am donating to:June Travel, Leisure & Wine	
DESCRIPTION OF YOUR ITEM (s):	
RETAIL VALUE:	

Our fax number is: 707-585-1363

IF YOU ARE SHIPPING/MAILING YOUR ITEM, PLEASE ADDRESS IT TO:

KRCB Television Attn: Auction Dept 5850 Labath Ave Rohnert Park, CA 94928



And "Destination Newport"

1-5-15

Advertising Proposal for 2015/16 edition

101 Things To Do® publishes in May before Memorial Day every year.

Ad size 1 Half-page	Placement/Section Outside Back Cover	Rate \$4,499	Annual Investment \$4,499
	PLU	S	
1 Half-page	Newport	\$2,999	N/C
	INCLUDED WITH YO	UR INVESTME	INT

Website, E-Magazine & Social Media (normally \$1,000/yr):

- 1.) Website listing and description of your business w/photo (\$500 value).
- 2.) Your print ad in our Digital Magazine (\$500 value) at: www.101things.com/westoregon
- 3.) 101 Things To Do® Social Media updates

NOTE: Deferred payment until new fiscal year honored by request (if applicable).

Nate Kaplan, Owner & Publisher **101 Things To Do®, Western & Coastal Oregon** 101things.com/westoregon E-Magazine link:101things.com/westoregon/101-things-to-do-western-oregon Email: nate@101things.com Ph: 541.260.8668 Fax: 866.954.6215



A video odyssey promoting travel along the 363 miles of The People's Coast

Marketing Plan Overview

Travel Oregon and the Oregon Coast Visitors Association have partnered with Uncage the Soul to create a 3 to 4 minute video that will showcase some of the special, spectacular and rare things to be found all along the 363 miles of the Oregon Coast during the winter. The video will rely on stunning visuals and custom soundtrack to engage and entice the viewer to make their own journey along the People's Coast this winter.

Uncage the Soul will release the Coast Winter video on 1/27/15. They'll promote via their channels and media relationships to encourage sharing and viewing of the video

Following that, The People's Coast promotion of Winter on the Oregon Coast will leverage the power of this viral video by layering in multi-channel marketing that will leverage existing Coast advertising and marketing channels along with a paid media buy to inspire and engage Explorers.

The People's Coast will have a paid media buy on Seattle TV (KING and KONG), NW Cable News, along with an online preroll buy from 2/9/15 to 3/9/15. The creative units that will be delivered through this media plan are six :15 second TV spots that will feature footage from the longer inspirational video. This advertising will drive consumers to VisittheOregonCoast.com where consumers will learn more about the Coast winter product via the Wintercation landing page and content.

FY14/15 Aug Sep 0ct Nov Dec Jan Feb Mar Apr Ju May Jun 11 18 25 03 10 17 24 31 07 14 21 28 04 07 14 21 28 Winter Viral Video Launch Winter Video ad buy (KING/KONG, NW Cable News, Online Pre-roll) Winter Video -Impressions 2.000.000 Madden Content Promotion Winter Video Story Madden Wintercation (winter landing page, search buy, lead generation) Wintercation Search & Sweeps -Impressions 900.000 People's Coast Enews: featured stories Wintercation Story Winter Video Story January 15, 2015 20 People's Coast Social Media Posts: Facebook, Instagram Winter (tbd) Tripadvisor Sponsored Coast Page Winter Banner

Snapshot marketing plan...

OREGON COAST WINTER CREATIVE

Mock-ups of :15 Second TV Ads Ad Copy

TV Ad Mock-up #1: Crabbing









TV Ad Mock-up #2: Shore Acres Park



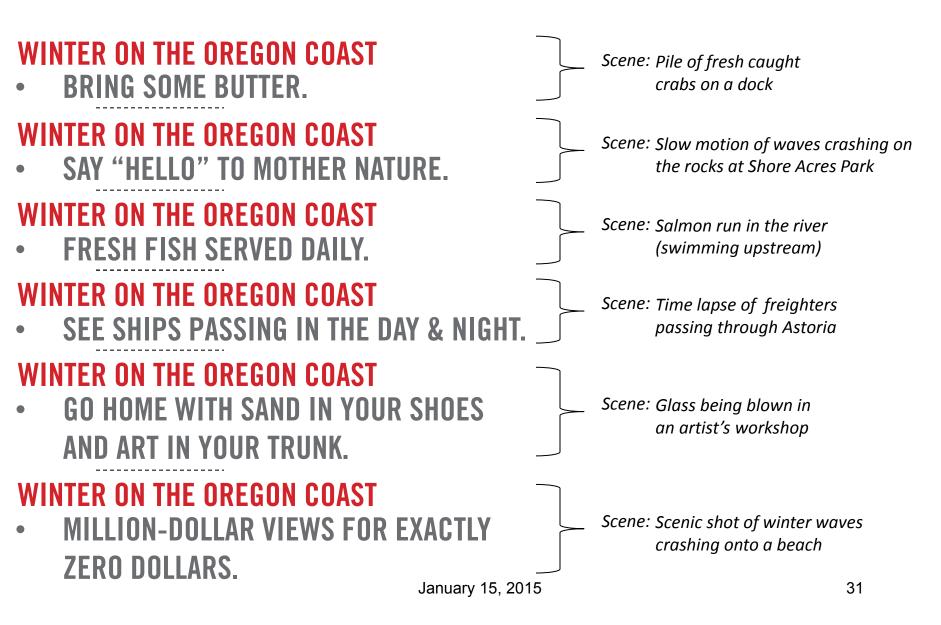








TV Ad Copy



WINTER ON THE OREGON COAST CO-OP

Partner End Card Mock-up Ad Buy

Co-op Overview

Local Coast partners have the opportunity to harness the power of this Winter campaign through co-op advertising that will encourage weekend getaways to their area this winter.

Partner messaging will be incorporated into a Coast branded custom end card to be added to the :15 second Winter on the Oregon Coast ads.

Partners can buy in at the \$2,500 level or a larger \$5,000 level. Ads will air on KGW and NW Cable News, as well as through an online pre-roll schedule (at the \$5,000 level)

Note the following:

- One TV ad for each \$2,500 co-op ad buy
- Up to two TV ads available for \$5,000 co-op ad buy
- One end card per TV ad
- One category (Lodging, Activity, Restaurant, etc.), per ad, per flight is available (first come, first served)
- Partner messaging to conform to formatted end card design. Includes:
 - People's Coast background treatment
 - One Partner logo
 - Can include mile marker location of partner destination/activity along 101
 - Partner tag line copy
 - Call-to-action (phone number or URL)

To participate, contact:

Marcus Hinz Executive Director OREGON COAST VISITORS ASSOCIATION 541.264.0543 Director@ThePeoplesCoast.com

Partner End Card (Mock-up)





Partner End Card (Mock-up)



Co-Op Package - \$2500 Option TELEVISION SCHEDULE – PORTLAND/NWCN 2 weeks

Recommended Television Schedule – KGW/NWCN 15-second messages				
Days	Times	Program	Total Spots	Rate
Wed-Fri	5-6am	KGW Sunrise News	4x	\$65
Wed-Fri	6-7am	KGW Sunrise News	4x	\$200
Wed-Fri	7-9am	Today Show	3x	\$200
Sat	6-9am	KGW Saturday Morning News	3x	\$80
Wed-Fri	6-9am	NWCN AM News	20x	\$25
Sun-Wed	5-9am	NWCN In-Kind Travel Grant	20x	\$0
		Total:	54x	



Co-Op Package - \$5,000 Option TELEVISION SCHEDULE – PORTLAND/NWCN

4 weeks*

15-second m	: February 9 th – Marcl nessages	19.		
Days	Times	Program	Total Spots	Rate
Wed-Fri	5-6am	KGW Sunrise News	4x	\$65
Wed-Fri	6-7am	KGW Sunrise News	4x	\$200
Wed-Fri	7-9am	Today Show	3x	\$200
Sat	6-9am	KGW Saturday Morning News	3x	\$80
Wed-Fri	6-9am	NWCN AM News	20x	\$25
Sun-Wed	5-9am	NWCN In-Kind Travel Grant	20x	\$0
	2	Total:	54x	

*TV Flight is 2 weeks, online ads run for 4 weeks

