## **City of Newport**

## Community Development Department

## Memorandum

To: Infrastructure Taskforce Meeting

From: Derrick Tokos, Community Development Director

Date: September 19, 2013

Re: Grants as a Funding Source for Existing Infrastructure

Enclosed is a partial list of grants that the City of Newport has secured over the years to help off-set the cost of financing capital improvements to its infrastructure. The list does not include City matching funds, the amounts of which vary from grant to grant. Planning grants are also listed, as in many cases the work that resulted from those grants positioned the City so that it could effectively compete for construction funds.

Outside of water and sewer, the City has limited dedicated funds for the construction of capital projects. It has historically sought to leverage grants for projects where its needs closely align with the policy objectives of the grant authorities. The City has further invested in the types of advance planning needed to assure state and federal partners that it has fully vetted its concepts with the public and has a realistic understanding of the scope of its planned projects and associated costs. Since 2009 the City has successfully secured more than \$28 million in grant funds. This represents a substantial portion of the City's capital projects budget.

Name	Grant Program	Project	Date Adopted	Amount Funded, \$
State of Oregon Department of Transportation	Non-Urbanized Area Public Transportation	Capital Equipment Purchase - Newport Mass Transit System (NAT) Bus	5/9/1980	\$90,000.00
Oregon Housing and Community Services	Oregon Community Development Block Grant	Housing Rehabilitation Program for Low and Moderate Income Persons for Residences	9/2/1994	\$14,889.00
Oregon Department of Environmental Quality	State Revolving Fund Loan Agreement	Newport Wastewater Treatment System Facility Plan	11/27/1996	\$300,000.00
Economic and Community Development Department	Special Public Works Fund - Grant (& Loan)	Construction of a new City Wastewater Treatment Plant	4/4/2000	\$500,000.00
Economic and Community Development Department	Special Public Works Fund (LOAN)	Construction of the Newport Recreational Center	4/4/2000	\$4,900,000.00
Oregon Housing and Community Services	Oregon Community Development Block Grant	Renovate Existing Tides Inn Motel to Create the Samaritan House Homeless Shelter	2/16/2001	\$600,000.00
Cascades West Economic Development District	Regional Investment Fund	Feasibility Study towrds Developing Rocky Creek as a Regional Water Supply	3/27/2001	\$100,000.00
Oregon State Police	State Highway Trust Fund	SE Bay Boulevard Design & Construction, Sidewalk, & Bike Lanes	7/25/2001	\$190,760.00
Oregon State Department of Transportation ConnectOregon	Ready To Read Grant	Provide Artwork at the Public Library Entering the Children's Room	8/28/2001	\$1,385.00
Lincoln County Board of Commissioners	Community and Economic Development Funds	Newport Airport Paving and Parking Improvements	10/15/2001	\$12,500.00
Oregon Housing and Community Services	Oregon Community Development Block Grant	Weatherization Program for Low and Moderate Income Persons for Residences	9/9/2002	\$300,000.00
Oregon State Library	Ready To Read Grant	Develop Public Library Service for Children with Emphasis on Preschool Children	9/24/2002	\$1,255.00
Oregon Arts Commission	Arts Build Communities Grant	Specific Request Unkown	12/16/2002	5,670.00
Oregon Department of State Police	Local Law Enforcement Block Grant Program	Newport Police Department Equipment	12/31/2002	\$9,510.00
Cascades West Economic Development District	Regional Investment Fund	Nye Beach Revitilization Project (Nye Beach Street Scape Project)	3/5/2003	\$39,490.00
Oregon Parks and Recreation Department	Recreational Trails Program (RTP)	Construction of the Big Creek Section of the Ocean to Bay Trail	6/20/2003	\$107,000.00
Oregon Department of State Police	State Domestic Prepardeness Equipment Program Grant	Newport Fire Department Equipment	7/15/2003	\$18,700.00
Oregon Department of Land Conservation and Development	Coastal Zone Management Grant	Land Use Planning Development	6/14/2004	\$10,000.00
Lincoln County Board of Commissioners	Great Start; Children, Youth and Families; and Family Preservation and Support Funds	Newport Parks and Recreation Child Care	8/26/2004	\$17,050.00
Oregon Department of Land Conservation and Development	Coastal Technical Assistance Grant	Nye Creek Urban Water Quality Improvement Project	7/12/2005	\$5,600.00
Oregon Department of State Police	Local Law Enforcement Block Grant Program	Newport Police Department Equipment	8/1/2005	\$2,463.00
Oregon State Library	Ready To Read Grant	Help Continue the Public Library's Summer' Reading Program by Providing Topic Related Materials, Craft Supplies, etc.	8/30/2005	\$1,157.00
Lincoln County Board of Commissioners	Lincoln County Community and Economic Development Fund	Improve Newport Airport Rural Air Service Match	3/20/2006	\$2,000.00
Oregon Department of Land Conservation and Development	Coastal Zone Management Grant	Land Use Planning Development	7/11/2006	\$10,000.00
Oregon State Department of Transportation ConnectOregon	Transportation and Growth Management Program ("TGM")	Transportation System Plan Update	8/7/2006	\$155,302.00
Oregon State Department of Transportation	Transportation and Growth Management	Transportation System Plan Update	8/9/2006	\$220,777.00
Oregon Department of Land Conservation and Development	Coastal Zone Management Grant	Land Use Planning Development	5/1/2007	\$10,000.00

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Name	Grant Program	Project	Date Adopted	Amount Funded, \$
Lincoln County Board of Commissioners	Lincoln County Community and Economic Development Fund	Newport Airport - Fund Cape Air Recruitment	8/15/2007	\$7,500.00
Meyer Memorial Trust	Grassroots Grants Program	Newport Parks & Recreation - Youth Mentoring Program	2/22/2008	25,000.00
Community Housing Services	Under Oregon Communities Development Block Grant	Carry Out Eligible Activities Under the Grant Closeout Agreement - Provide Program Management Services	6/11/2008	None Stated
Oregon State Library	Intergovernmental Grant	Newport Police Narcotic Canine Program	10/14/2008	\$69,050.00
Water Resources Department	Emergency Action Plan Assistant Grants	Emergency Action Plans for the Two Big Creek Dams	12/11/2008	\$5,000.00
Oregon State Department of Transportation	Multimodal Transportation Fund	Coastal Air Service at Newport Airport	2/3/2009	\$3,600,000.00
Oregon Parks and Recreation Department	Local Government Grant Program	Newport Coast Park Construction	4/2/2009	\$585,000.00
Oregon State Department of Transportation	American Recovery and Reinvestment Act of 2009 (ARRA - "OBAMA BUCKS")	Bay Boulevard Improvement Project	4/14/2009	\$593,000.00
Economic and Community Development Department	Community Development Block Grant	Newport Senior Center Remodel and Addition	4/22/2009	\$800,000.00
Oregon Department of Land Conservation and Development	Coastal Zone Management Grant	Land Use Planning Development	7/17/2009	\$10,000.00
Oregon State Department of Transportation ConnectOregon	ODOT Bike/Ped. Grant	SW Naterline Drive Sidewalk Project	8/17/2009	\$507,614.00
Oregon Transportation and Growth Management Program	Quick Response Grant	South Beach Peninsula Transportation Refinement Plan	11/16/2009	\$58,200.00
Oregon State Department of Transportation	Multimodal Transportation Fund	Continued Service for Coastal Air Service at Newport Airport	11/20/2009	\$4,216,926.40
Oregon Department of Land Conservation and Development	Coastal Technical Assistance Grant	Development of Local Wetlands Inventory	12/9/2009	\$25,000.00
Oregon Department of Land Conservation and Development	Technical Assistance Grant	Housing Needs and Buildable Lands Study	3/3/2010	\$30,000.00
Oregon State Department of Transportation	Immediate Opportunity Fund	Newport South Beach Peninsula Improvements, Phase 1 (SE Marine Science Drive Project)	6/16/2010	\$1,000,000.00
Oregon Department of Land Conservation and Development	Coastal Zone Management Grant	Land Use Planning Development	6/30/2010	\$10,000.00
Lincoln County Board of Commissioners	Lincoln County Community and Economic Development Fund	Agate Beach Access Improvements Design Charrette	12/1/2010	\$7,000.00
Oregon State Department of Transportation	Bicycle and Pedestrian Quick Fix Fund	Bike and Pedestrian Improvements along SE Marine Science Drive	5/11/2011	\$100,000.00
Oregon Department of Land Conservation and Development	Coastal Zone Management Grant	Land Use Planning Development	7/1/2011	\$10,000.00
Oregon State Department of Transportation ConnectOregon	State Highway Trust Fund	Sidewalks Under the Yaquina Bay Bridge	8/11/2011	\$150,000.00
Oregon Department of Land Conservation and Development	Coastal Technical Assistance Grant	Site Phase One - Draft Economic Opportunities Analysis	10/3/2011	\$7,000.00
Oregon Department of Land Conservation and Development	Coastal Technical Assistance Grant	Site Phase Two - Draft Economic Opportunities Analysis Newport Author Runway 10/34	10/26/2011	\$8,000.00
Oregon State Department of Transportation	Multimodal Transportation Fund	Rehabilitation With Asphalt Overlay,	11/21/2011	\$448,500.00
Oregon Department of Land Conservation and Development	Coastal Zone Management Grant	Land Use Planning Development	7/1/2012	\$9,000.00
Oregon State Department of Transportation	Flexible Fund Grant Program	US101 Pedestrian Safety Improvements (Newport)	7/6/2012	\$450,000.00
Federal Aviation Administration	Airport Improvement Project	Runway 16-34 Pre-Design	8/24/2012	\$385,527.00
Federal Aviation Administration	Airport Improvement Project	Runway 16-34 Design and Construction	9/21/2012	\$6,311,424.00
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Name	Grant Program	Project	Date Adopted	Amount Funded, \$
Federal Emergency Management Agency	Hazard Mitigation Grant Program	Phase 1: Safe Haven Hill Retrofit, Hardening and Access Improvements	1/26/2013	\$38,732.00
Oregon Department of Land Conservation and Development	Coastal Zone Management Grant	Land Use Planning Development	7/18/2013	\$9,000.00
Oregon State Department of Transportation	FHWA Scenic Byways (SAFETEA_LU)	Agate Beach Wayside Improvement Project	7/30/2013	\$557,696.00
Oregon Infrastructure Financing Agency	Special Public Works Fund Emergency Project Financing	Big Creek Road Landslide Repair	8/5/2013	\$216,702.00
Federal Aviation Administration	Airport Improvement Project	Runway Construction and Equipment	8/28/2013	\$1,860,854.00
Federal Emergency Management Agency	Hazard Mitigation Grant Program	Phase 2: Safe Haven Hill Retrofit, Hardening and Access Improvements	TBD	\$417,628.00
Oregon State Department of Transportation	2015-2018 STIP Enhance Project	US101: SE 32nd/SE 35th St. Improvements	TBD	\$1,978,200.00
Oregon State Department of Transportation	Multimodal Transportation Fund	Terminal Renovation	777	\$483,600.00
Oregon State Department of Transportation ConnectOregon	Multimodal Transportation Fund	Newport International Terminal Access Improvement	7?7	\$2,775,200.00