

# Newport Municipal Airport Monthly Department Head Report



## December 2016

# Happy Holidays from all of us at the Newport Municipal Airport. May your holidays be safe and merry!

As we come to the close of 2016 and gear up to ring in 2017 I would like to share some of the accomplishments ONP has had in 2016. We were awarded two grants this year, a small Connect Oregon Grant that will be replacing the outdated Automated Weather Observation System's (AWOS) ceiling height reader. Along with adding a ground link for pilots to talk directly to air traffic controllers to get clearances for departure. The second grant is a larger FAA AIP grant to purchase much needed land on the south end of the airfield.

Next, we completed the FBO update with new roof, south wall, exterior paint, and interior updates. We have had lots of compliments on it and have a more inviting FBO for people to visit.



ONP saw its fair share of military aircraft this year, from re-fueling stops, overnights and weekend trainings, to sea turtle rescue! Thank you all for your service.



Then ONP was selected and hosted the Badger Sunburn training exercise put on by the 270<sup>th</sup> Air Traffic Control Squadron. We had three days of operating as a towered airfield and learned a lot for the 270<sup>th</sup> in airfield operations. One of the great things to come out of the training is if we have a Cascadia event the 270<sup>th</sup> will be one of the responding units.



Konect Aviation provide scenic air tours, and some flight instruction for a few local pilots. They joined the Newport Chamber of Commerce, started a marketing plan for next year and we are excited they will be returning in 2017. Konect is also interested in providing 135 flights for Newport Municipal Airport.



We finalized an agreement with Hertz rental car and have sent out 3 Hertz cars in the first two days! We have also set a new high by sending 383 crew cars this year.



The Hertz logo, featuring the word "Hertz" in a bold, italicized, yellow font with a black outline.

It has been a very busy year for us here at Newport Municipal airport. I would like to thank all the hard work my crew has put in. And the support from all City departments, The Airport Committee, and Newport City Council. Without your help we could not have accomplished many of these events. I am looking forward to a great 2017!

Thank you for your time and wonderful 2016,

Lance Vanderbeck  
City of Newport  
Airport Director.

The following is a brief update of where we are at for the month of November and December.

I have placed the order for the Ceilometer and Ground-Link for the Connect Oregon Grant.

Derrick Tokos and I have heard back from Daniel Stewart, the FAA-ADO about a few question about the AIP Land grant. Derrick is working with the land appraiser to start the appraisal soon. I have talked with the new land owners and they are open to selling the land. There will have to be a meeting with them soon about the sale.

HB 2075 COAR grant request of \$60,000 to the Oregon Department of Aviation. The grants have been prioritized and sent to the Oregon Area Commissions on Transportation (ACTs) for further evaluation. We have not heard anything back on this yet. The next Oregon State Aviation Board meeting will be held in January 2017.

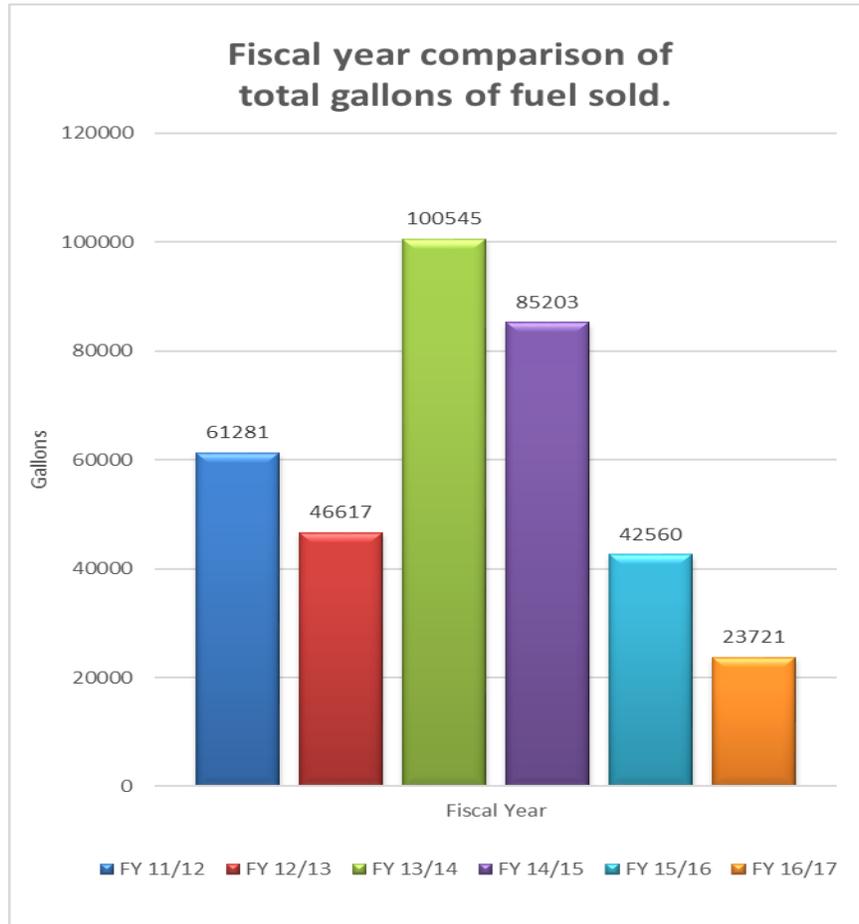
ARFF truck has been resolved. The dealership Ford Corporate had us take it to in the Dallas was able to identify what was happening. It turns out there was a valve in the Turbo Charger that was intermittently opening and closing. Ford replace the entire Turbo System under warranty. The truck has been running fine since.

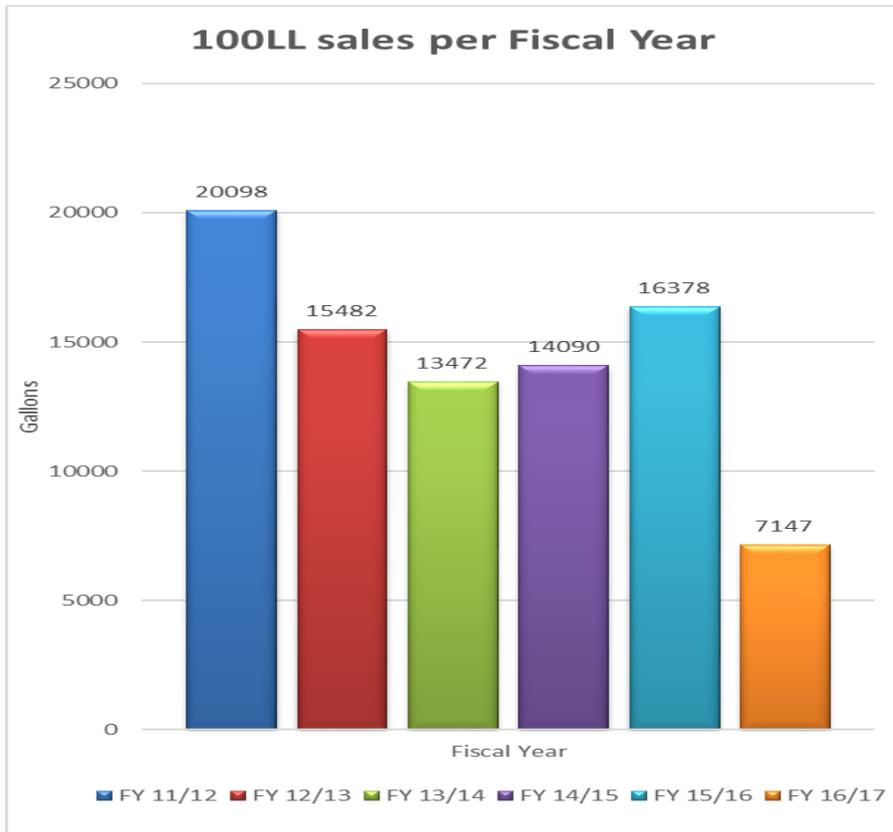
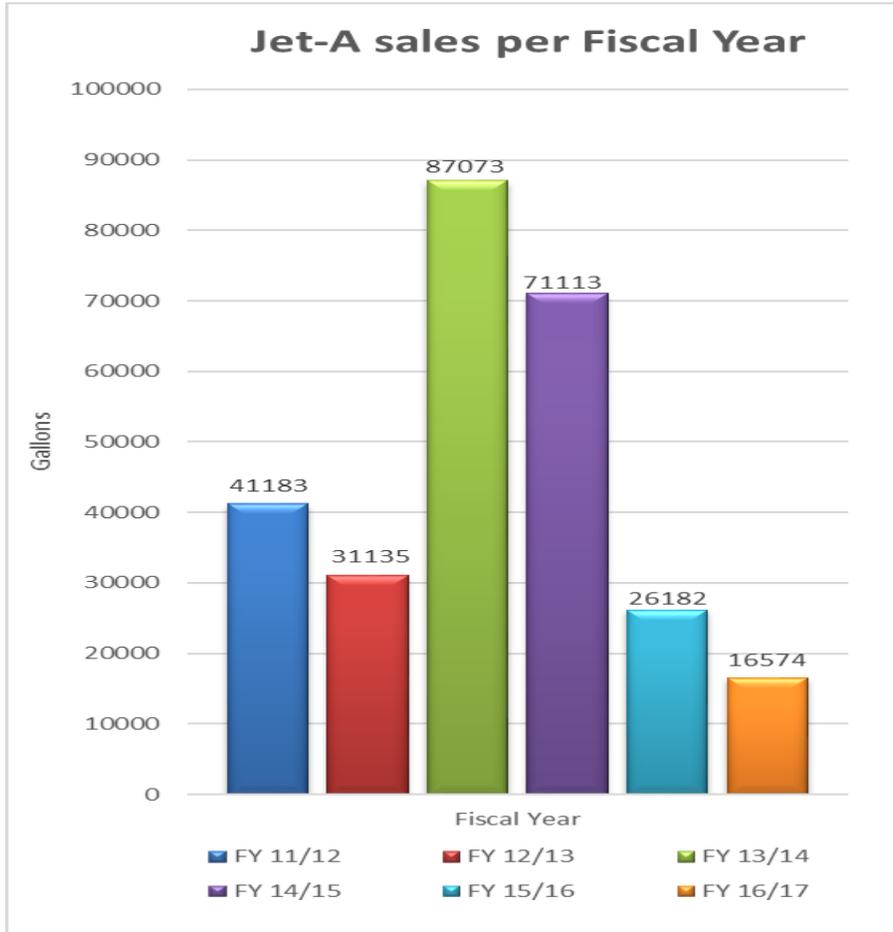
Had meetings with Spencer and the potential air carriers, Zephyr Airlines, Konect Aviation, still waiting on Devinaire for meeting response. Both air carriers had a different approach on how air service could work for Newport. Both ideas were presented to the Airport Committee and they provide some feedback. I will have to have a meeting with Spencer to move forward with the next step.

The Master Plan for the airport is moving slowly. We have had to wait on the FAA for guidance and acceptance of a proposal before we can finish the plan and send it in. There will be a Conference call next week with City management, our engineers PAE and WH Pacific, and the State of Oregon Department of Aviation to see how we can get things moving.

Below is how we finished for the month with number of gallons of fuel pumped, rental cars, crew cars sent into Newport, and number of logged aircraft operations.

Aircraft Quantity				Fuel Consumption			
Month	IN	OUT	Tot.A.O	Jet A	Av Gas	Self Serve	Total
July	430	429	859	6869	841	840	8549
Aug	332	334	666	3231	1062	1271	5564
Sept	327	325	652	2298	722	979	3999
Oct	297	293	590	1720	140	452	2312
Nov	235	241	476	1706	155	429	2290
Dec	117	116	233	750	8	249	1007
Jan			0				0
Feb			0				0
Mar			0				0
Apr			0				0
May			0				0
Jun			0				0
<b>Cur. FY</b>	<b>1738</b>	<b>1738</b>	<b>3476</b>	<b>16574</b>	<b>2928</b>	<b>4220</b>	<b>23721</b>
<b>FY 15/16</b>	<b>4263</b>	<b>4234</b>	<b>8497</b>	<b>26182</b>	<b>7854</b>	<b>8524</b>	<b>42560</b>
<b>FY 14/15</b>	<b>3686</b>	<b>3572</b>	<b>7258</b>	<b>71113</b>	<b>5985</b>	<b>8103</b>	<b>85201</b>
<b>FY 13/14</b>	<b>3199</b>	<b>2914</b>	<b>6113</b>	<b>87073</b>	<b>4098</b>	<b>9374</b>	<b>100546</b>
<b>FY 12/13</b>	<b>3121</b>	<b>3083</b>	<b>6204</b>	<b>31135</b>	<b>4430</b>	<b>11049</b>	<b>46614</b>
<b>FY 12/11</b>	<b>3219</b>	<b>3181</b>	<b>6400</b>	<b>41183</b>	<b>4275</b>	<b>15823</b>	<b>61281</b>
<b>FY 10/11</b>	<b>3023</b>	<b>3085</b>	<b>6108</b>	<b>73458</b>	<b>4119</b>	<b>12004</b>	<b>89581</b>
<b>Average</b>	<b>3419</b>	<b>3345</b>	<b>6763</b>	<b>55024</b>	<b>5127</b>	<b>10813</b>	<b>70964</b>





<b>Rental Cars</b>				
<b>CY</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
JAN	2	2	11	4
FEB	5	4	8	4
MAR	9	5	7	4
APR	4	5	10	7
MAY	14	9	8	4
JUN	9	12	28	8
JUL	22	16	30	16
AUG	24	3	25	10
SEP	14	10	14	16
OCT	8	5	13	9
NOV	14	2	11	3
DEC	1	1	4	3
<b>Total</b>	<b>126</b>	<b>74</b>	<b>169</b>	<b>88</b>

<b>Courtesy Cars Loaned Out</b>					
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
JAN	0	0	33	23	28
FEB	2	0	16	17	23
MAR	2	0	29	41	25
APR	2	0	28	36	42
MAY	9	0	29	20	45
JUN	14	0	19	43	48
JUL	10	28	39	41	52
AUG	0	27	19	38	43
SEP	0	25	25	32	31
OCT	0	35	12	22	14
NOV	0	22	19	29	22
DEC	0	8	10	16	8
<b>Total</b>	<b>39</b>	<b>145</b>	<b>278</b>	<b>358</b>	<b>381</b>



TO: Spencer R. Nebel, City Manager

FROM: Peggy Hawker, City Recorder/Special Projects Director

SUBJ: Monthly Report - November 2016

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Although this season is typically “slower” than other times of the year, 2016 has proven to be a bit different. It does not seem like we have seen the typical seasonal slow-down.

City Council: Assisted with agenda and packet preparation for the November 7 and 21, 2016 meetings.

Staffed and prepared minutes for all Council meetings held on November 7 and 21, 2016.

Insurance: Continued receiving and processing overspray claims related to the construction of the Aquatic Center. New claims were received from Jack and Marilyn Hanson and Joseph Welch. These were submitted to the city’s carrier as well as Pavilion Construction Company.

Worked on additional claims related to a fall at the Recreation Center, and two sewer back-up claims.

Three additional claims were received for sewer-related issues.

Submitted a claim to the city’s insurance company related to the destruction of the Clock Tower. CIS will be communicating with the District Attorney’s Office on this issue as there was no insurance listed for the driver of the vehicle.

Public Records Requests: The city has received three public records requests associated with the City Center Motel fire that occurred in August. Responses were prepared for each of these requestors indicating that information is currently unavailable as there are two active investigations. Once the investigations are complete, a review will be conducted to determine

which records are disclosable. Met with Jason Malloy, and Rob Murphy, and CIS (via telephone) regarding the City Center Motel fire.

The City also received a request for a copy of the certified payroll for Advanced Metal Systems, Inc., for all of the hours worked on the Aquatic Center project. This has been referred to Public Works for response.

**Public Arts:** Prepared an agenda and packet for the December meeting of the Public Arts Committee. Coordinated with “Happiness Found” artist, CJ Rensch, and staff regarding details related to placement of sculpture, etc.

**Bike/Ped:** Prepared an agenda and packet for the December meeting of the Bicycle/Pedestrian Advisory Committee.

**Granicus:** Worked with various staff, new and seasoned, on issues associated with the use of the Granicus agenda management software.

**Ethics Orientation:** As part of new employee orientation, reviewed the Oregon Government Ethics Commission provisions with new employees.

**Other Projects:** Continued to work on a draft job description for the Deputy City Recorder position. This job description, along with the CMO’s Executive Assistant job description, are being reviewed and discussed by CMO office staff and the City Attorney.

Assisted with Vision 2040 Advisory Committee logistic group meetings; paperwork for the declaration of the emergency related to the landslide; worked with the Beautification Work Group; assisted in scheduling John Oliver, representing the NOAA Officer Corps, for his visit to Newport; and finished mandatory safety training (YEA!).

Processed several OLCC applications, including Grocery Outlet and Bike Newport; special event permit applications, including the Quilt Show, Bay to Brews Half Marathon, Seafood and Wine Festival, Resolution Run and Polar Bear Challenge, Stronger Together: In Solidarity with the Women’s March on Washington, D.C.; drafted and distributed press releases; provided information and assistance to staff and public; and much more day-to-day, routine, responsibilities.



# Memo

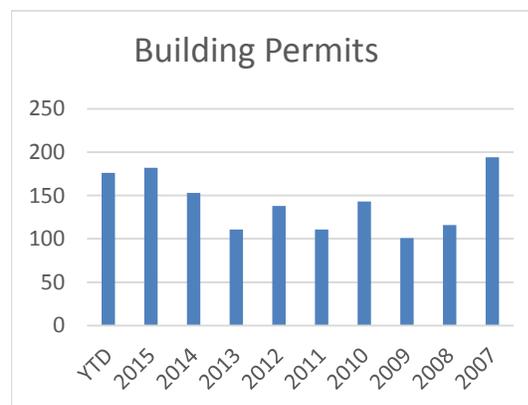
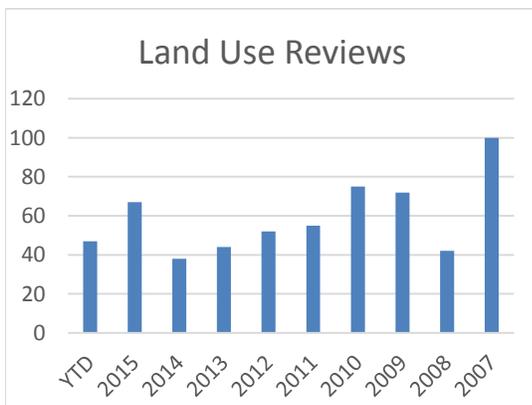
**To:** Spencer Nebel, City Manager and City Council  
**From:** Derrick Tokos, Community Development Director  
**Date:** December 14, 2016  
**Re:** Department Update

## **BUILDING AND LAND USE PERMIT FIGURES**

The following is a summary of building and land use activity for November of 2016 and related trend data.

	Building Permits	Electrical Permits	Plumbing Permits	Mechanical Permits (Eff: 7/16)	Construction Value	Land Use Actions
Nov	10 (\$2,080.20)	24 (\$2,742.88)	7 (\$785.49)	8 (\$766.36)	\$96,800	6 (\$3,914.00)
2016 Total	176 (\$168,489.69)	309 (\$43,746.00)	70 (\$19,668.65)	65 (\$12,802.97)	\$19,168,608	47 (\$26,754.00)

2015	182 (\$184,602.72)	303 (\$39,558.07)	77 (\$14,778.82)	County	\$21,957,649	67 (\$31,870.00)
2014	153 (\$114,841.75)	304 (\$37,193.58)	87 (\$15,084.78)	County	\$13,248,480	38 (\$16,563.00)
2013	111 (\$68,843.48)	258 (\$28,809.30)	61 (\$12,220.12)	County	\$8,131,772	44 (\$11,979.00)



## **STATUS OF SIGNIFICANT CONSTRUCTION PROJECTS**

Aquatic Facility: Pool deck poured and tile is being installed.

Big Creek Pump Station: Building is substantially complete. Awaiting call for final inspection.

Newport Candy Shop: Roof is installed and structure enclosed. Contractor is roughing in electrical, plumbing and mechanical.

Central Lincoln PUD Maintenance Facility: Roof trusses are being installed on main operations building and roof sheathing is being placed on the wire storage building. Tenant improvements are being made to the pre-existing building. Central Lincoln met with Public Works staff on 11/23 to discuss design of required street frontage improvements. Central Lincoln to submit plans for the frontage work. This needs to happen ASAP so that work can be completed without holding up certificates of occupancy.

Hatfield Seawater Facility Upgrades: Final inspection scheduled for 12/15/16.

Nazarene Church Outreach/Community Center: Construction continues to progress slowly. The church has hired a new project manager. Contractor is working on interior partition walls and has indicated that they will soon begin installation of mechanical equipment.

Newport Coffee Shop (Harborton and College Way): Owner has apparently secured a tenant. Awaiting submittal of tenant improvement plans.

Rogue Brewery Expansion: Temporary certificate of occupancy issued on 12/12/16. Valid for 120 days. Rogue posted a performance bond to guarantee installation of effluent monitoring system and must provide as-built drawings for the relocated public water line.

Teevin Bros. Log Yard: Permit issued 12/31/15. Port to begin construction once they obtain the balance of the project funding. Performing limited earthwork to keep the building permit active.

Wilder, Phase 2B: Infrastructure (i.e. sewer, water, streets, storm drainage) is substantially complete for 7, fourplex units. Permits are ready to issue.

### **SIGNIFICANT PLANNING PROJECTS**

Pacific Marine Energy Center – South Energy Test Site (PMEC – SETS): Future grid connected wave energy test facility off the coast of Newport. Will include 4 test berths that can accommodate 20 devices. NNMREC-OSU has been working through the FERC regulatory process, addressing environmental impacts associated with the project. Cost is \$40 million to be funded by DOE with 20% cost match. DOE to decide if it will fund project January 2017. If project is funded, then application for FERC license will be submitted, with construction targeted for the middle of 2018. Permitting considerations associated with the preferred cable landing site (Driftwood Beach State Recreation Site) will also be addressed.

Safe Haven Hill Tsunami Evacuation Improvements: Project is complete and staff will submit final reimbursement requests on 12/30/16 and 1/13/17 per instructions received from Oregon Emergency Management.

Affordable and Work Force Housing Initiatives: Habitat for Humanity of Lincoln County is moving forward with its plans to develop city property at 10<sup>th</sup> and Pine pursuant to an MOU. They received approval of a lot line adjustment in order to get the 10<sup>th</sup> Street property in a condition where it can be developed with a duplex and intend to submit for building plan review after the first of the year. City is also a partner to a multi-jurisdictional IGA with the Lincoln Community Land Trust, and the Planning Commission is working on three separate tax incentive proposals to make multi-family development a more attractive option in Newport.

Vacation Rental Code Update: A total of 191 vacation rental and B&B endorsements have been issued; however, of that number 127 are active business licenses. Staff is exploring the use of utility data to track the proportion of the City's housing units that are used on a seasonal basis.

Agate Beach Street and Recreation Enhancements: Construction of the street and sidewalk improvements is part of the federalized project that is being overseen by ODOT. That work is substantially complete; however, the quality of the pavement work was suspect and will need to be redone. Staircase improvements have been installed and the restroom/shower building bid opening is scheduled for 12/15/16.

Reservoir UGB Amendment and Annexation: Annexation ordinance was adopted on 5/2/16. Lincoln County to transfer jurisdiction of Big Creek Road. Hearing before the Board of Commissioners is scheduled for 1/11/17.

Planning for Replacement of the Yaquina Bay Bridge: City/County staff and elected officials met with ODOT in 2013 to initiate a Transportation System Plan (TSP) update that will include options for future replacement of the bridge. Traffic counts and baseline modeling completed in 2013 and 2014. ODOT Region 2 has budgeted \$200,000 to conduct community outreach and develop a long range transportation plan, including how best to

rework the transportation network in the City center area to facilitate redevelopment. Urban Renewal to contribute up to \$100,000 to the effort. Work on the TSP will start in earnest once the Vision 2040 process is finished.

Development of GIS Addressing Layer: City is responsible for assigning addresses within its corporate limits. The paper maps used for this purpose are frail, and the process for updating the maps is inefficient. A GIS based addressing layer has been provided by the City of Salem GIS Department, which supports the Willamette Valley Communications Center who we contract with for 911 dispatch. Newport staff is assisting Salem GIS to fill in gaps in the data layer and will maintain addressing in a digital format moving forward.

South Beach Urban Renewal Infrastructure Improvements: ODOT has prepared three (3) draft design concepts for the new SE 35<sup>th</sup> and US 101 intersection. Preliminary cost estimates exceed ODOT scoping estimate and available project budget. Staff is working with ODOT and its consultants on a revised design that will reduce the project cost. Project update to be provided to Urban Renewal Agency at a 1/19/17 work session. Construction is expected to occur in 2018.

Parking Study: The consulting firm Lancaster Street Labs was selected to assist the City with this project. A kick-off meeting with the advisory committee was held 3/8/16. Outreach meetings in the Bayfront, City Center and Nye Beach areas were held 4/12/16 through 4/14/16. Second stakeholder meeting to debrief and prioritize feedback from the outreach meetings related to capital project needs held 6/22/16. Peak season utilization and turnover rate analysis was performed the weekend of August 27<sup>th</sup> and the preliminary results of that work will be presented to the Committee on 11/14/16. Off-peak analysis will occur in early December. Recommendations will inform the 2016/2017 budgeting process.

HMSC Campus Expansion and Student Housing: OSU's design team is conducting community outreach in advance of preparing preliminary design documents for the 85,000 sq. ft. marine studies initiative building that is to be constructed on the HMSC campus. They anticipate a ground breaking in late 2017 so that the facility can open in 2019. The University has secured property for student housing in the Wilder planned development, and will look to complete the first phase of the housing by 2018.

Update to Newport System Development Charge Methodology: The project includes assessment of the viability of a construction excise tax for affordable/workforce housing. A RFP for consulting services was issued 7/5/16 with proposals due 8/19/16. FCS Group was selected to assist the city and they were brought under contract on 9/8/16. A technical advisory committee has been created for this project. Staff provided consultant with background data and work will start in earnest after the first of the year.

FEMA HMGP for Purchase of Landslide Damaged Properties along NE 70<sup>th</sup> Drive: Council adopted a resolution in support of the grant application on 3/21/16. Meetings have been held with the affected property owners, the properties have been appraised, and geologic and title reports have been prepared. Grant application was submitted to FEMA and federal funds were obligated on 7/14/16 and contract with Oregon Emergency Management was signed on 8/23/16. Five of the seven target properties had been acquired. Two homes have been dismantled and relocated to the Airport with the intent that they be repurposed. Two other homes have been demolished and the lots have been regraded and seeded. One property remains available for acquisition; however, it is tied up with a lender and that process is moving slowly. The owners of the seventh property chose not to sell and have instead invested in shoring up their property.

SE 62<sup>nd</sup> Street Right-Of-Way Acquisition: Memorandum of Understanding between the City, Newport Urban Renewal, and Landwaves, Inc. approved 9/6/16. Staff has secured the services of an appraiser and surveyor and preliminary survey work is underway to establish a preliminary alignment for the roadway.

Greater Newport Vision 2040: A third Advisory Committee will be held in January to review logistics subcommittee's plan to hold a series of project kickoff events on the 16-18<sup>th</sup> of February. A schedule of activities has been developed for the kick-off events and venues have been secured. A logo has been selected and a project web page has been launched.

### **COMMITTEE WORK**

In November, staff supported and/or attended meetings of the Newport City Council, Planning Commission, OSU PMEC – SETS, Parking Study Advisory Committee, MSI Building Informational Meeting, and Vision 2040 Advisory Committee.



*Rob Murphy, Fire Chief  
Newport Fire Department  
245 NW 10<sup>TH</sup> ST  
Newport, Oregon 97365*

December 13, 2016

To: Spencer Nebel, City Manager  
Re: November 2016 Monthly Activities

Here is a brief summary of Fire Department activities in November:

In the month of November, we had 155 calls for service. In October 2016, we had 173 calls. This is a decrease of 11% from last month, and a 16% decrease (180 calls) over November 2015. At the end of November 2016, we responded to 1,967 calls. Last year we had 1,962 calls at the end of November. This is a slight increase from the same time period in 2015. There was one call of note in November. The call was on November 1<sup>st</sup> in which we provided mutual to Toledo Fire Department. The Georgia Pacific Paper Mill in Toledo had a fire in one of their dryer units. We sent our ladder truck with a crew to help by providing an elevated platform to monitor fire conditions and the stability of the roof.

In November we did not gain nor lose any volunteers. Our roster is at 28 volunteers. Our newest two volunteers are attending drills and will attend our basic fire academy in January 2017.

The Fire Department was active in the month of November. On November 1<sup>st</sup> Chief Harvey and I met with union representatives in a regular Labor/Management meeting. On the 3<sup>rd</sup>, Chief Harvey and I attended a kickoff planning meeting hosted by Lincoln County Emergency Management discussing the August 21, 2017 Solar Eclipse. Also present was Chief of Police Malloy and City Recorder Hawker. It was very informative and gave us a place to start to plan for this historic event. Following that, Chief Harvey and I stayed for the monthly Fire Defense Board meeting. On the 7<sup>th</sup> I met with the city manager, city attorney, police chief, and director of community development to discuss the City Center Motel fire and the ongoing investigation. Also that day I attended a regular Department Head meeting and later, the City Council meeting. On the 10<sup>th</sup> I attended another meeting about the City Center Motel fire in the city manager's office. I also met with HR Director James to discuss plans for the upcoming Emergency Preparedness hiring process.

On the 14<sup>th</sup> I facilitated a regular meeting of the Safe Haven Hill Disaster Cache Workgroup. We discussed cache access policy and ongoing efforts to fundraise and made decisions on what to purchase for the cache. That evening I was invited to attend and give testimony at a regular Planning Commission meeting regarding a variance in the comprehensive plan regarding vertical evacuation structures. I thank Director Tokos and the Planning Commission for allowing the Fire Department to give input on this important matter.

On the 17<sup>th</sup> I met with the directors of the Rural Fire Board for their regular meeting. On the 18<sup>th</sup> Chief Malloy and I attended a grant workshop at the State Office of Emergency Management. At this workshop we learned the guidelines for the 2017 State Homeland Security Grant Program. Later that afternoon I met with City Manager Nebel, City Attorney Rich and Building Official Lease to discuss a possible legal issue resulting from the 5<sup>th</sup> Street house fire which occurred in June. On the 19<sup>th</sup> NFD hosted the Final Review/ Disaster Simulation class for the new CERT students. On the 21<sup>st</sup> I attended a regular Department Head meeting, and later at the regular City Council meeting, was able to watch Chief Harvey take the Oath of Office for Assistant Chief and Fire Marshal. Chief Harvey's wife, daughter, brother and father, along with many members from the Fire Department, were all in attendance. We are all very glad to have Chief Harvey as part of our team.

On the 28<sup>th</sup> I attended a meeting on security for the upcoming Seafood and Wine Festival. Also that day, Engineer Rampley attended a week long Fire Code class hosted by DPSST in Salem. He is currently studying to take the Inspector 1 exam. On the 29<sup>th</sup> I attended a regular Seafood and Wine Committee meeting, and later facilitated a regular meeting of the City Emergency Preparedness Committee. On the 30<sup>th</sup> we sent our ladder

truck to Oregon Apparatus in Eugene for its annual required aerial testing. Also that day, Police Chief Malloy and I had a phone conference with the firm contracted to facilitate with Newport 2040 visioning project.

In December, we have many activities planned. As part of our Department Goals we listened to a presentation from a sales representative on a new incident management/pre-plan software program called Rhodium. After a second demonstration we have decided to go ahead with a 60-day trial starting in January. If this program meets our goals and objectives, we hope to implement this program not just for the Fire Department but also for City Emergency Operations. Also in December we held two planning meetings to develop Department Goals and direction for 2017. Last week many of us attended the City's Annual Employee Appreciation dinner. Our own Executive Assistant, Melanie Nelson, received the Elton Pier Award for City Employee of the Year. She is very deserving of this Award and we are proud to have her as a member of our department. Congratulations to Melanie.

Later this week we will be holding an interview/assessment center process for 5 candidates for the Emergency Preparedness Coordinator. Later in the month, City Manager Nebel and I will interview the finalists. It is our goal to have a person hired by the end of January. Finally, on the 18<sup>th</sup> we will be having our annual Fire Department Christmas Party for all current and honorary department members.

## **Training Report**

**November 2016**

### **Past month training subjects:**

The following were the drill topics for the month of November:

- Ladders (types, use & safety)
- Boat Fire Awareness
- Vertical Ventilation
- EMS, Initial Patient Care

### **Past month drill hours:**

During the month of November 159.5 hours of training were documented. Of the 159.5 hours of training in November, 70.5 hours were logged by the paid staff and 89.0 hours were logged by the volunteers.

### **Monthly highlights and special considerations:**

During the month of November, we trained on Boat Fire Awareness and toured a couple of local fishing boats as part of this training. Also during the month of November we had DPSST (Department of Public Safety Standards and Training) provide their Vertical Ventilation training prop to our training facility so we could practice vertical ventilation practices and procedures.

Respectfully submitted,  
Rob Murphy, Fire Chief

# NEWPORT FIRE DEPARTMENT

## City Report November 2016

	CITY	RURAL	PERMITS ISSUED	CITY	RURAL
FIRE CALLS:	3	0			
AUTOMATIC ALARMS:	8	0	BURN PERMITS:	17	34
MEDICAL CALLS:	92	12	FIREWORKS PERMIT:	0	0
MOTOR VEHICLE COLLISION:	5	1	FIREWORKS DISPLAY:	0	0
RESCUE:	0	2	IN SERVICES AND TOURS:	0	
MUTUAL AID RENDERED:	2	2	TOTAL INSPECTIONS:	1	
MUTUAL AID RECEIVED:	0	0	BUSINESS INSPECTIONS:	1	
AVIATION STANDBY:	0		REINSPECTIONS:	1	
PUBLIC SERVICE:	26	2	PLAN REVIEWS:	1	
HAZARDOUS CONDITION:	0	0	CONSTRUCTION INSPECTIONS:	0	
OVERPRESSURE/RUPTURE:	0	0			
VOLUNTEER HOURS:	151				

### OCCUPANCIES of Fires and Automatic Alarms

AIRCRAFT:	0	0	PROCESSING PLANTS:	0	0
BOATS:	0	0	PUBLIC BUILDINGS:	2	0
HOSPITAL/CARE CENTER:	2	0	REPAIR SHOPS:	0	0
HOTEL/MOTEL:	0	0	RESIDENTIAL:	4	0
LABORATORIES:	0	0	RESTAURANT:	0	0
LAUNDRAMATS:	0	0	SCHOOLS:	0	0
LAUNDRIES:	0	0	SERVICE STATION:	0	0
MANUFACTURING:	0	0	STORAGE:	1	0
MARINA:	0	0	STORES:	0	0
MISCELLANEOUS:	0	0	TAVERNS:	0	0
MOTOR VEHICLES:	0	0	TRAILERS:	0	0
NATURAL COVER:	1	0	UTILITIES:	0	0
OFFICES:	1	0	VACANT BUILDINGS:	0	0

# NEWPORT FIRE DEPARTMENT

## City Report November 2016

### CAUSES of Fires and Automatic Alarms

	CITY	RURAL		CITY	RURAL
ALARM MALFUNCTION:	5	0	HEATING APPLICANCE:	0	0
CARELESS SMOKING:	0	0	INCENDIARY:	1	0
CHILDREN W/HEAT SOURCE:	0	0	PROHIBITED MATERIALS:	0	0
CLEARANCE:	0	0	MISTAKEN ALARM:	1	0
ELECTRICAL:	1	0	OPEN FIRES:	1	0
ENGINE BACKFIRE:	0	0	REKINDLE:	0	0
EXPOSURE FIRE:	0	0	SCORCHED FOOD:	1	0
FALSE ALARM:	1	0	SPARKS:	0	0
FIREWORKS:	0	0	UNDETERMINED:	0	0
FLAMMABLE LIQUID:	0	0	WELDING/CUTTING:	0	0
FLUES:	0	0			
FRICTION:	0	0			
GAS LEAK:	0	0			

### LOSS OF LIFE

CIVILIAN: 0    FIREFIGHTER: 0

### INJURY

CIVILIAN: 0    FIREFIGHTER: 0

# DEPARTMENT REPORT HUMAN RESOURCES NOVEMBER 2016

## RECRUITMENT AND STAFFING

New Hires                      11/12/16                      Jan Eastman (hired as a full-time Library Specialist III)

Separations                      None

Interim Changes                      None

Retirements                      None

### Recruitments by Department

#### **Finance**

Accounting Technician – Cash Receipts/Court Clerk/Customer Service

Closed 9/26/16  
Interviews conducted  
Contingent offer extended

Capital Projects and Grant Accounting

Closes on 12/12/16

#### **Fire**

Emergency Preparedness Coordinator

Closed 11/4/16  
Interviews scheduled for  
12/14 & 12/15

#### **Library**

Library Specialist III – Orders and Invoicing / Internal Only Posting

Filled

Library Clerk

Closes 12/5/16  
Applications to be  
reviewed 12/13/16

#### **City Manager's Office**

Safety Officer  
Deputy City Recorder  
Executive Assistant – OCM

\*\* Not yet posted  
\*\* Not yet posted  
\*\* Not yet posted

#### **Parks and Recreation**

Assistant Aquatic Supervisor

Closed 10/27/16  
Interviews conducted  
Contingent offer extended

Lifeguard/Instructor  
Program Coordinator  
Control Desk  
Building Attendant

Open  
\*\* Not yet posted  
Open  
Open

**Police**

Police Officer  
Community Service Officer

Open  
Closed 10/14/16  
Interviews conducted  
Contingent offer extended

**Public Works**

Utility Worker I – Wastewater Collections

Closed 9/23/16  
Interviews conducted  
Contingent offer extended

Utility Worker II/III -Wastewater Collections  
Wastewater Supervisor  
Administrative Assistant – Public Works Operations Superintendent

Closes on 12/26/16  
\*\* Not yet posted  
\*\* Not yet posted

\*\* Indicates work in progress – Job description being revised or developed and salary placement needed

**SPECIAL PROJECTS – IN PROCESS**

Public Works Re-Organization

- Revise job description for Wastewater Superintendent –remove Wastewater Collections responsibilities
- Write job description for PW Operations Superintendent – combining responsibilities for Wastewater Collections, Streets and Sewer, and Water Distribution
- Write job description for Public Works Administrative Assistant
- Revising Senior Utility Worker job descriptions - Water Distribution and Wastewater Collections

Library Re-Organization

Salary Survey – Public Works

Salary Survey – Remaining City positions  
PAQ's and Job Descriptions sent to staff

Policies to be revised/finalized

1. Photo ID Badging Policy
2. Overtime – updated and ready for City Manager review
3. Background Check

Salary schedule for NEA

- Salary Schedule for part-time staff – tied to minimum wage changes
- Safety Violation Form
- Employment Contracts
- PW required trainings by job classification
- Job Family progression document and process
- Independent Contractors
- Administrative Manual
- DOL changes on exempt classification – on hold due to Federal judge ruling
- Leadership Training
- Employee Handbook

## **SPECIAL PROJECTS – COMPLETED**

### Airport Re-Organization

Job description revised for Airport Director

New job descriptions written and finalized for Senior Airport Specialist and Airport Specialist positions



# Memo

To: Spencer Nebel, City Manager and City Council  
From: Ted Smith, Library Director  
Date: November, 2016  
Subject: Library Department Update

On November 10, the Library Director participated in a meeting of the Oregon Library Association Legislative Committee. Plans for the upcoming Library Legislative Day were discussed. Librarians from across Oregon will be in Salem on February 22, to meet with their respective legislators.

On November 15, the Library Director attended a meeting called by the State Library of Oregon to discuss the use of Library Services and Technology Act (LSTA) federal grants. The State Library is the fiscal agent for LSTA funds and they manage the entire grant process from application to disbursement of funds. In attendance were public, school, academic and special librarians. The State Library requested feedback into the manner and mode in which grants are awarded and how processes might be improved and streamlined. The meeting was held at the Albany Public Library.

On November 18, the Library Director met with members of the Public Library Division and representatives of the State Library to begin the process of incorporating the Oregon Library Association's Public Library Standards into the annual reports submitted to the State Library. The State Library is considering making adherence to these standards a requirement for any funding that might come to a public library through state or federal grants.

On November 28, the Library Director welcomed staff from the Newberg Public Library. They came to Newport to see how the recently completed renovation turned out. Newberg staff were specifically interested in the circulation area, the teen area and in the RFID circulation and security operation.

On December 2, the Newport Public Library Foundation hosted its 2<sup>nd</sup> Annual Polar Express movie night. The program was held after the library closed on Friday evening and over 125 kids and parents showed up to watch the Polar Express, eat popcorn and drink hot chocolate.



# Memo

**To:** Spencer Nebel, City Manager and City Council  
**From:** Jim Protiva, Parks and Recreation Director  
**Date:** December 19, 2016  
**Re:** Department Update – November 2016

## Recreation Center

- The Rec. Center hosted the Chambers' "Santa Visits Newport" event on Saturday, November 26<sup>th</sup>. Staff decorated the lobby area where kids had their picture taken with Santa. There was a good turnout.
- The Recreation Superintendent and Sports Coordinator met with Barb James to finalize the job description for the new Programs Coordinator position.
- The School's Out program was active Thanksgiving week - Monday through Wednesday from 7:30am – 5:30pm, with an average of 27 kids per day attending.
- Our regular School's Out attendance remains high, with an average of 44 students per day. Wednesday's, which are early release day for students, is always our highest attendance for the week, averaging 54 students.
- The Parks and Recreation Committee met on Wednesday, November 30<sup>th</sup> with new member Cheryl Brown, attending.
- With the heavy rains experienced this month, staff was busy attending to leaks in the Rec. Center roof, in the small and main gym areas.

### **Municipal Pool**

- The old pool (which is the current pool) is in a holding pattern as far as programming goes. There is plenty of excitement about moving into the new pool.
- High School swimming started in November, they are averaging approximately 40 swimmers.
- We have still been holding job corps water safety trainings and private swimming lessons are still happening but we are waiting on the new pool for group lessons
- We have made an offer to a candidate to fill the vacant Assistant Aquatic Supervisor position. Jessica Compton is scheduled to begin December 12<sup>th</sup>.

### **60+Activity Center**

- AARP conducted an 8-hour class instruction familiarizing seniors on driving strategies and skills. 25 people were in attendance.
- Memory screening tests were administered on November 14<sup>th</sup> and 21<sup>st</sup> by Debi Hudson RN, to evaluate memory, language, thinking and other intellectual functions. 18 persons took the tests which lasted 20 minutes each.
- Financial Advisor Duane Silbernagle with Waddell and Reed gave an educational presentation on how to optimize retirement income with Social Security.
- Laurel James, RN from Corvallis, who was a part of last month's Pot Talk panel discussion, was here on Wednesday, November 16<sup>th</sup>, to answer questions about marijuana and how it applies to seniors. The question and answer time was attended by approximately 30 people. Some of those in attendance then traveled in the Adventure Van to visit two local marijuana dispensaries.
- Our annual Thanksgiving Dinner was held on Sunday, November 20<sup>th</sup>. The scrumptious dinner of turkey, mashed potatoes, stuffing, sweet potatoes, salad and pies was enjoyed by approximately 220 people, including Meals on Wheels shut-ins. Thank you to the Newport Chamber of Commerce and the Young Professionals who prepared the meal and to the Girl Scouts who served it.

- Adventure Van took four trips this month. They traveled to the Siletz Fish Hatchery and Cultural Center, went shopping at the Salem Downtown Mall and Trader Joe's, enjoyed Celtic music at the Rainspout Music Festival in Yachats, then capped off the month with a trip to Florence's Three Rivers Casino.

### **Sports Programs**

- Girls' Middle School Basketball season started with 26 girls participating. November games were played against Cascade, LaCreole, and Sweet Home. Their seasons will run through December and into January.
- Staff helped train 6 lifeguards at the Newport Pool in the new StarGuard Lifeguard Program.
- Held 1st-6th grade youth basketball skills assessment on Nov 12th. 135 boys and girls attended. Then on Nov 14th, meet with all coaches and assistant coaches for training, review of rules, and dividing of players. A total of 17 teams were created for Newport.
- Met again with area basketball coordinators from Toledo, Lincoln City, Eddyville, Waldport and Siletz regarding youth basketball season. We finalized each area's total team numbers for 1st-6th grade divisions. We also reviewed season dates for the upcoming youth basketball season. Newport coordinates and develops the basketball rules, season info & schedules for all of Lincoln County.



Noble  
Professional  
Dedicated

## Newport Police Department Memorandum

*One Team - One Future*

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**Date:** December 20, 2016  
**To:** Spencer Nebel, City Manager  
**From:** Jason Malloy, Interim Chief of Police  
**Subject:** Department Report – October 2016

1. One new police officer was hired in November. Our newest officer is Gary Welborn, a lateral police officer from Seaside with six years' experience with the Seaside Police Department, and more than 20 years' experience in law enforcement. Officer Welborn is assigned to our Field Training Evaluation Program (FTEP); we expect his training process to be accelerated due to his experience.
2. I gave a presentation overview about the Police Department to the Newport Chamber at the Shilo. The presentation was well-received, and the audience asked great questions.
3. I attended a joint county-wide meeting regarding the initial planning stages of the 2017 Solar Eclipse. Although the planning is in the beginning stages, we identified many areas that will require Police resources. Fire Chief Murphy and I have begun discussions on personnel deployment, and the resources needed to staff the anticipated large increase in population during this event. The Police Department will respond to this event similarly to Y2K, where we maximized our deployment and had all available staff on duty.
4. The Police Department conducted interviews to fill our vacant CSO position, which was created by CSO Folmar's transfer to Patrol. Sixteen candidates successfully passed the written test, and were advanced to the interviews. The interview panel identified two qualified candidates; the top candidate was advanced to the background investigation phase. We anticipate a job offer to be made next month.
5. Fire Chief Murphy and I attended a training session at the Office of Emergency Management in Salem. The subject was updates and strategies related to the 2017 Homeland Security Grant. Attendance to the training was highly recommended for potential grant applicants. At this

time, no decision has been finalized to apply for the grant. Chief Murphy and I are continuing discussions relating to the grant.

6. We are in the process of replacing two field training officers (FTOs) due to vacancies caused by a promotion and reassignment. FTOs are responsible for guiding new officers through our 17-week Field Training Evaluation Program. FTOs provide daily instruction and evaluation, and critique new officer performance in 32 identified training categories. FTOs are vital to the success of newly hired officers.
7. Our police management team held its annual strategic planning session at the end of November. Five NPD Sergeants and I met for two days to identify short- and long-term Department and budget goals for 2017. Our planning session was highly successful; many ideas were identified to help continue moving our Department forward. Highlights of the strategic planning were aimed at improving communication in all directions, officer development and retention, policy updates, and rejuvenating our fleet, uniforms, and equipment.
8. Newport Police Volunteers donated a total of 238 hours for the month of November. Although there were no organized events staffed by police Volunteers, they managed to remain active with school area patrols, Municipal Court duties, and clerical duties.



# Memo

**To:** Spencer Nebel, City Manager and City Council  
**From:** Jayson Buchholz, PE, Senior Project Manager  
**Date:** December 23, 2016  
**Re:** Capital Projects Status Update

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- Project:** **Big Creek RCC Dam Feasibility Study**  
Project Number: 2011-025  
Engineer: HDR Engineering, Inc.  
Status: Geophysical and survey work have been completed. HDR has been authorized to proceed with obtaining additional Geotechnical data on the preferred new dam location. City staff in conjunction with HDR held a pre-application meeting with USACE to determine what may be required as part of the application process.  
Next Task: Collection and analysis of additional geotechnical data. Continue discussion with interested governing bodies.  
Budget: \$451,300  
Description: This analysis is to determine the feasibility of constructing a roller compacted concrete dam (RCC) below the upper dam.
- Project:** **Bay Boulevard/SE Moore Drive Storm Sewer Improvements**  
Project Number: 2012-015  
Engineer: Civil West Engineering  
Status: The rebid of this project was placed on ORPIN and the City website the week of November 14 and will have a bid opening of January 17, 2016. All easements and ROW land purchases have been completed.  
Next Task: Upon receipt of an acceptable bid and City Council authorization, provide NTP on or about May 1 to the successful bidder.  
Budget: \$2,949,100  
Description: This project corrects failing storm sewer at Bay Boulevard and SE Moore drive, Bay Boulevard and SE Fogarty Street, and along SE 4<sup>th</sup> and SE Fogarty. The intersection at SE Moore Drive and Bay Boulevard will be realigned to provide better intersection safety. Bay Boulevard asphalt will be overlaid at the conclusion of the storm sewer construction phase.
- Project:** **Storm Water Master Plan**  
Project Number: 2013-012  
Engineer: Civil West Engineering  
Status: Draft has been delivered to City staff for review  
Next Task: complete review of draft and prepare for public engagement pending the completion of the Wastewater Master Plan at which time both plans will be presented together.  
Budget: \$147,452

Description: This project develops a storm water master plan which accurately models the hydraulic capacity of the City's system, proposes capacity related projects, proposes code revisions to address water quality and erosion and sediment control issues, and makes recommendations for SDC adjustments based upon project recommendations.

**Project: Sanitary Sewer Master Plan**  
Project Number: 2013-008  
Engineer: Brown & Caldwell  
Status: Draft plan delivered to City on 9/2/16  
Next Task: Review draft plan, then initiate public engagement process in conjunction with Storm Water Master Plan.  
Budget: \$200,000  
Description: This project develops a sanitary sewer master plan which accurately models the hydraulic capacity of the City's system, proposes capacity related projects, and proposes code revisions to reflect current industry practices.

**Project: Aquatic Center & City Hall Campus Parking Improvements**  
Project Number: 2013-019  
Architect: Robertson Sherwood Architects  
Engineer: Civil West Engineering  
Contractor: Pavilion Construction  
Status: Tile work in the pool is almost complete. The plaster will be done next week and the pools will be immediately filled for water curing. The scoreboard is scheduled for the 2<sup>nd</sup> week of January and the statue is scheduled for the 3<sup>rd</sup> week. Ribbon cutting is scheduled for Feb 11. The parking lot across from City Hall was paved on Dec 28 and needs to be striped.  
Budget: \$9,400,000  
Description: This project is to construct a new aquatic facility south of the existing recreation center. Final aquatic center will include an 8 lane competitive pool, a recreational/therapy pool, and hot tub. Funding was provided through a General Obligation Bond approved in the Fall of 2013.

**Project: Candletree Water Booster Station (NE 7<sup>th</sup> Street)**  
Project Number: 2014-016  
Engineer: Civil West Engineering  
Status: Project is ready for bid and City staff is completing ROW acquisition from the Lincoln County School District for construction of the new pump station.  
Next Task: Design firm to issue final documents for bidding. Project will be bid in January 2017.  
Budget: \$450,000  
Description: This project is to replace the existing Candletree water booster station located on NE 7<sup>th</sup> Street by the intermediate school with a new station. The existing station is old and cannot supply sufficient water capacity without the assistance of the Yaquina Heights Tank. The tank needs to be taken offline for repairs therefore the station needs to be upsized and completed first.

**Project: NW 10<sup>th</sup> Street Fire Station Seismic Retrofit**  
Project Number: 2014-003  
Architect: ZCS Engineering, Inc.  
Status: The IFA has granted a six-month extension on the grant for completion of the project. Design firm will have redesigned plans and specs ready for bidding in January 2017.  
Next Task: Rebid the project in January 2017.  
Budget: \$1,491,223

Description: Structural revisions to the main fire station to ensure it is immediately habitable after a significant seismic event.

**Project: Agate Beach Recreation Improvements**

Project Number: 2013-010  
Engineer: OTAK Engineering  
Status: Beach access improvements are complete. Bidding for the restroom and shower facility has resulted in a low bid of \$196,766. \$166,080 remains in the budget.  
Next Task: Staff to discuss funding alternatives and make recommendation to Council.  
Budget: \$290,975 (FY16-17)  
Description: Improve the Agate Beach Wayside to include a new bathroom facility, boardwalk surfer access trail to the north end of Agate Beach, drainage improvements, and the extension of Gilbert Street.

**Project: Big Creek Pump Station**

Project Number: 2012-025  
Engineer: Brown & Caldwell  
Contractor: JW Fowler Construction  
Status: Project is nearing completion. Other remaining construction includes pump startup, and site improvements (pavement, sidewalk, driveway for the Best Western hotel). Current target is to have pump station operational by early January.  
Next Task: Test and startup pumps.  
Budget: \$3,500,000  
Description: This project replaces the existing Big Creek Pump Station which is prone to overflows because of worn out equipment and capacity limitations. The new pump station will be built in the same location and will include sufficient capacity for at least 25 years and redundancy in equipment to eliminate overflows. The new station will include an emergency generator and will be fully integrated into the City's SCADA system.

**Project: Golf Course Drive Water System Improvements**

Project Number: 2015-035  
Engineer: Civil West Engineering  
Status: Design Engineer is continuing to work on the feasibility study.  
Next Task: Review the feasibility study and preliminary engineers report prepared by Civil West.  
Budget: \$150,000  
Description: This project replaces an aging and failing water pipe along Megginson, Golf Course Drive and the east side of US 101 from NE 36<sup>th</sup> to NE 52<sup>nd</sup>. Due to the construction impacts the roadway may be widened and repaved as part of this project. Golf Course Dr is currently too narrow to permit passing traffic and emergency vehicle access on Golf Course Dr.

**Project: 2016 CIPP Sewer Repairs**

Project Number: 2015-036  
Contractor: Insituform Technologies, LLC  
Status: Project construction has been awarded with a partial scope of work.  
Next Task: Construction expected in February 2017. Contractor has delayed the project at no fault of the City, and has been put on notice that financial penalties may be assessed.  
Budget: \$334,400  
Description: This project provides a structural liner (cured-in-place pipe) for a series of failing storm sewer pipes. The awarded scope includes 1,145' of storm

sewer running from NE 8<sup>th</sup> St east of NE Avery, to the SW under private properties and US-101 to the Washington Federal Bank.

**Project:** **Agate Beach Wastewater Improvements**  
Project Number: 2011-002  
Contractor: TBD  
Status: Geotechnical explorations and wetlands delineation are complete for the two sites (48<sup>th</sup> and Schooner). Identified wetlands are being surveyed.  
Next Task: Prepare appraisals and offers to purchase.  
Budget: \$1,240,000  
Description: This series of projects include the Big Creek Pump Station and force main, the 48th Street Pump Station and force main, the Schooner Creek Pump Station and force main, and various portions of gravity sewer downstream of the force mains to remedy undersized and aging wastewater infrastructure.

**Project:** **City Hall HVAC Improvements**  
Project Number: 2014-001  
Engineer: Systems West Engineers  
Status: Design is complete.  
Next Task: Prepare bid package and advertise, with bid opening in early-mid February 2017.  
Budget: \$275,000 (101-1320-73200)  
Description: This project will renovate the existing City Hall HVAC system; as existing rooftop units have deteriorated to the point of failure. The renovated HVAC system is expected to use Variable Refrigerant Flow (VRF) fan coils and eliminate the need for rooftop units.

**Project:** **Newport PAC Lobby & Bathroom Remodel**  
Project Number: 2015-024  
Architect: DH Goebel  
Contractor: Quade Commercial Construction Corp.  
Status: Project is under construction, with completion expected by late January 2017.  
Next Task: Women's restroom to be complete by the end of December.  
Budget: \$438,385 (\$138,385 of City funds, \$300,000 from OCCA)  
Description: This project will expand and renovate the Newport Performing Arts Center lobby space, and increase the capacity of the women's restroom. The lobby will be expanded by approx 465 square feet and the women's restroom will have 3 new stalls.

**Project:** **Water Treatment Facility Demolitions and Generator Placement**  
Project Number: 2014-014, 2014-018  
Engineer: HDR  
Contractor: TBD  
Status: City staff has provided comments to HDR.  
Next Task: HDR to incorporate City staff comments into a final plan set for bidding.  
Budget: The FY 15-16 ending fund balance was \$200,000 and \$330,000 for the WTF demolition and generator projects respectively. The FY17 approved budget has allocated \$200,000 for the WTF demolition and construction of the storage garage and \$290,000 for the backup power generator.  
Description: This project will remove structures associated with the old WTF, construct a storage garage and provide a generator for backup power at the water treatment facility.

**Project:** **NE 70<sup>th</sup> Dr. Home Removal**  
Project Number: 2016-029

Contractor: Road and Driveway; Harmony Manufactured Home Service  
Status: Project is complete until the final home can be purchased by the City.  
Next Task: Remove final home.  
Budget: \$1.36 Million – FEMA funded with a 25% City match. A portion of the City match was provided by the individual homeowners accepting offers of 75% of the pre-disaster home value for their residences.  
Description: Remove residential structures from NE 70<sup>th</sup> Drive which were impacted by the storms and subsequent landslide in December 2015.

**Project: Nye Beach Sanitary Sewer Pump Station Grinder Installation**  
Project Number: 2014-020  
Engineer: Water Systems Consulting (WSC)  
Contractor: TBD  
Status: Contract negotiations with WSC  
Next Task: Complete design.  
Budget: \$557,000 provided through a DEQ CWSRF low interest loan.

**Project: SE 35<sup>th</sup> and HWY 101 Signalization Improvements**  
Project Number: 2013-018  
Engineer: Quincy Engineering (ODOT Engineer)  
Contractor: TBD  
Status: City staff attended Draft DAP meeting with ODOT and the design engineer. Currently the project is \$4 million over ODOT's budget.  
Next Task: Identify project areas where cost savings can be realized.  
Budget: \$1,131,971  
Description: This project will remove the traffic signal at US101/SE 32nd and provide a new signal at US101/SE 35<sup>th</sup>. SE 35<sup>th</sup> will also be extended east/west from Ferry Slip Road to Abalone. Storm drainage and pedestrian improvements will also be provided as part of this project.