

Monthly Departmental Reports



January, 2016



Memo

To: Spencer Nebel, City Manager and City Council
From: Derrick Tokos, Community Development Director
Date: February 5, 2016
Re: Department Update

BUILDING AND LAND USE PERMIT FIGURES

The following is a summary of building and land use activity for January of 2016 and related trend data.

	Building Permits	Electrical Permits	Plumbing Permits	Construction Value	Land Use Actions
Jan	9 (\$5,493.32)	28 (\$6,379.32)	6 (\$1,602.97)	\$631,037	3 (\$430)
2016	9	28	6		3
Total	(\$5,493.32)	(\$6,379.32)	(\$1,602.97)	\$631,037	(\$430)
2015	182 (\$184,602.72)	303 (\$39,558.07)	77 (\$14,778.82)	\$21,957,649.11	67 (\$31,870.00)
2014	153 (\$114,841.75)	304 (\$37,193.58)	87 (\$15,084.78)	\$13,248,480	38 (\$16,563.00)
2013	111 (\$68,843.48)	258 (\$28,809.30)	61 (\$12,220.12)	\$8,131,772	44 (\$11,979.00)



Building permit activity for the month of January included a new 3,579 sq. ft. office building, residential remodels, a pole barn for Lincoln County, a monument sign, a wall sign, and temporary signs. Land use actions included a partition and land use compatibility sign-offs.

STATUS OF SIGNIFICANT CONSTRUCTION PROJECTS

Aquatic Facility: Permit issued 11/4/15. Utilities are being installed and and foundation work is underway.

Hatfield Seawater Facility Upgrades: Permit issued and HMSC is securing a contractor to perform the work.

Inn at Nye Beach: Permit issued 10/9/15. Foundation poured and structure is being framed.

Nazarene Church Outreach/Community Center: Construction continues to progress slowly. The church has hired a new project manager. East parking lot area has been graded and inspections have been performed on retaining wall.

Newport Coffee Shop (Harborton and College Way): Framing inspection completed. Further work on hold until they secure a tenant.

OMSI Coastal Discovery Center: Temporary occupancy issued for all structures except the maintenance building which is still under construction. Final occupancy contingent upon County Health Department inspection of the dining hall.

Pacific Seafood Remodel: Phase 3 plans have been approved. Foundation and framing work is ongoing.

Teevin Bros. Log Yard: Permit issued 12/31/15. Port to begin construction once they obtain the balance of the project funding.

Wilder, Phase 2B: Plans submitted for 7, four-plex units. Plans are being reviewed. Permits cannot issue until infrastructure is in place and final plat is recorded.

SIGNIFICANT PLANNING PROJECTS

Pacific Marine Energy Center – South Energy Test Site (PMEC – SETS): Future grid connected wave energy test facility off the coast of Newport. NNMREC-OSU is working through the FERC regulatory process and is addressing issues related to environmental impacts associated with the project. That work will continue well into 2016. Permitting considerations associated with the preferred cable landing site (Driftwood Beach State Recreation Site) are also being evaluated.

Safe Haven Hill Tsunami Evacuation Improvements: Phase 2 funding awarded by FEMA on 9/29/14. City Council approved funding agreement with OEM on 12/1/14, along with a task order with Civil West to design the improvements. A final public open houses on the design was held 5/27/15, the project has been bid, and a contract has been awarded. ODOT permits issued for work except for portion along US 101 and construction is underway. OEM conducting field visit on 12/16/15. ODOT required retaining wall redesign along US 101 has driven up costs; however, additional FEMA funds have been secured. Deadline for completing the project is 3/25/16. A 6-month extension has been requested but should only be needed if further delays are incurred in obtaining ODOT permit for improvements along US 101.

Affordable and Work Force Housing Initiatives: Habitat for Humanity of Lincoln County is working on petition for a partial street vacation and property line adjustment in order to get the 10th Street property in a condition where it can be developed with affordable housing units. The Council will discuss further steps it can take to implement affordable and workforce housing policies in early 2016.

Vacation Rental Code Update: At this time 184 applications for VRD or B&B endorsements have been submitted. The City has conducted 180 inspections, 171 of which have passed. Fire egress out of bedroom windows, safety glazing on windows close to doors, lack of GFCI outlets, inadequate hand railing or guard rails on staircases, and strapping on water heaters have been the primary issues identified through the inspection process.

Agate Beach Street and Recreation Enhancements: Bids exceeded available funds. Project has been re-scoped so that the restrooms, stairs and drainage improvements can be bid by the City. ODOT is bringing up to \$200,000 of federal funds to the table to reduce the City match and free up those funds so that the City can use them to cover the cost of the items it will bid separately. This should allow for the project to be constructed in accordance with the approved plans. The new bid opening date for the ODOT portion of the work is 3/3/16.

Reservoir UGB Amendment and Annexation: The expansion proposal was approved by the City Council on 5/6/13 and County on 4/16/14. An intergovernmental agreement addressing the future transfer of Big Creek Road has also been put in place. DLCDC acknowledged the UGB amendment on 7/10/14 and the UGB expansion is official as of that date. City Council initiated annexation process for city owned properties within the expansion area on 7/7/14. A hearing before the Planning Commission will be scheduled once a legal description has been prepared for the annexation area. This is contingent upon a boundary being established for a "legalized" Big Creek Road.

The County finished the legalization survey and the Board of Commissioners held a hearing on 8/25/15. Staff is preparing a maintenance agreement for Big Creek Road and a legal description for the area to be annexed.

Planning for Replacement of the Yaquina Bay Bridge: City/County staff and elected officials met with ODOT on 5/16/13 to discuss a scope of services for the data and base line modeling that the consultants will develop (approx. \$150,000). ODOT performed detailed traffic counts in 2013 and 2014 and recently completed a traffic model with 20-year growth assumptions. ODOT Region 2 has budgeted funds to conduct an alternatives analysis in FY 16/17.

Development of GIS Addressing Layer: City is responsible for assigning addresses within its corporate limits. The paper maps used for this purpose are frail, and the process for updating the maps is inefficient. The State of Oregon is preparing a new GIS based addressing layer for all jurisdictions in the County. The project is funded by OEM and the information will be used to support 911 services. No date is set for when the work will be finished.

Student Housing Study: City Council adopted ordinance incorporating recommendations into the Newport Comprehensive Plan on 2/17/15 meeting. Staff to schedule meeting with County to discuss framework for a multi-unit property tax exemption program for multi-family housing.

Local Improvement District TGM Grant — Secured approximately \$85,000 in funding from the Transportation Growth Management Program for the purpose of developing model policy, code, and informational materials to assist the City of Newport in making Local Improvement Districts an effective and publicly acceptable financing tool for needed transportation system improvements. Consultant started working on the project on 4/30/15. Technical Advisory Committee and Planning Commission reviewed draft Comprehensive Plan policies and a revised LID code. Planning Commission hearing on the new policies is scheduled for 3/14/16.

Implementation of ePermitting System: System will allow contractors to obtain permits and schedule inspections online. Intergovernmental agreement between the State of Oregon and City of Newport adopted 3/16/15. Data conversion and training is underway with a tentative go-live date of 3/7/16.

Transfer of Mechanical Permitting Program: Paperwork submitted to the State Building Codes Division on 10/1/15 to have the mechanical permitting program within the City of Newport transferred to the City effect 7/1/16. The State put the proposal out for a 30 day comment period on 10/15/15. No comments were received. Public outreach meetings were held in December and January. City and County staff are working on revisions to our Building Service IGA. State to decide on the Mechanical Program transfer by April.

South Beach Urban Renewal Infrastructure Improvements: Extension of SW Abalone Street and SW 30th for the OMSI development, paving and sidewalk improvements along SW Brant Street and SW 27th Street, and the widening of SE Ferry Slip Road (with a multi-use path) from SE Marine Science Drive to SE Ash Street. Projects have been bid and are under construction. ODOT has selected a consultant to design the new SE 35th and US 101 intersection. Construction of that project has been pushed back to 2018.

Parking Study: Request for proposals issued just before the first of the year and consultant selection process is underway. Off-season utilization and turnover rate analysis to be performed in the March to April timeframe with summer analysis in August or September. Recommendations will inform the 2016/2017 budgeting process.

HMSC Campus Expansion and Student Housing: OSU is in the process of hiring a design team to construct a 100,000 sq. ft. marine studies and research building at the HMSC campus. They anticipate construction starting August of 2017. The University has secured property for student housing in Wilder. It will require changes to the Planned Development which they hope to complete by May.

COMMITTEE WORK

Planning Commission: The Commission held a regular meeting on 1/11/16 and a regular meeting and work session on 1/25/16 at which it considered an application for a sign variance sign variance

LID Advisory Committee: Met on 1/11/16 to review case studies for LID funded projects (i.e. Golf Course Drive and Coho Brant Streets (28th, 29th and Coho). Next meeting is scheduled for 2/17/16.



*Rob Murphy, Fire Chief
Newport Fire Department
245 NW 10TH ST
Newport, Oregon 97365*

February 3, 2016

To: Spencer Nebel, City Manager
Re: January 2016 Monthly Activities

Here is a brief summary of Fire Department activities in January:

The month of January we had 155 calls for service. In December, 2015 we had 210. This is a decrease of 35% from last month. Last year we had 180 calls in January, which is 16% less than January 2015. There were 5 calls of note in January. On Sunday, the 2nd we responded to a beach rescue at Agate Beach and helped one person off the beach. Later that day we responded to a mattress fire on the 600 block of NE 7th Street. We extinguished the fire and ventilated the home. Members of our Department responded as part of the Lincoln County Technical Rescue Team to two Mutual Aid calls on the 9th and 10th. The first one (on the 9th) was north of Lincoln City to help a person stuck on the rocks in a cove just north of Road's End. The call on the 10th was to assist Depoe Bay Fire District to rescue someone stuck in Devil's Punch Bowl in Otter Rock. The last call of note was another mutual aid call just north of Siletz on the 30th of January. We sent our water tender to a structure fire to help shuttle water.

We did gain one volunteer in January. Our roster is now at 33 volunteers. We do have three new volunteers attending our winter fire academy which started this month.

The Fire Department was active in the month of January. We started the month by completing the testing process for firefighter. This was a joint hiring process with Depoe Bay Fire District. Since we do not have any openings currently, a list for future hiring was established. The testing was held on January 4th through the 6th. Also, on the 4th I attended the Department Head and City Council meetings. On the weekend of the 9th and 10th, NFD hosted a County-wide EMS training weekend. This annual event is put on by Tony Mooney with Yachats Fire and Ambulance. We are grateful for Tony's donation of his time. On Monday, the 11th I met with Tim Gross and Jayson Buchholz from Public Works to go over the RFPs for architectural design services for the fire station seismic retro-fit project. We came to an agreement on the most qualified firm and will be taking this to Council at the 2nd meeting in February asking for a notice of intent to award. On Wednesday the 13th, I interviewed a new volunteer. Jayson and I met on Friday the 15th to do reference checks on the prospective consulting firm. The people we called had very good things to say about the firm. On the 19th I attended the department head meeting and City Council. Also we started our recruit academy that evening. On Wednesday, the 20th I attended a public hearing of the Lincoln County Board of Commissioners on Ambulance Service Area (ASA) plan revisions. I, along with two other fire chiefs, gave testimony about the proposed revisions. The next day, I had my weekly meeting with the City Manager. I also attended the rural fire board for their monthly meeting. To round out the day, I taught fire behavior class for the recruit academy. On Friday the 22nd I was the City's representation at the quarterly Natural Hazards Mitigation Plan meeting. On Monday, I attended the City Emergency Preparedness Committee Meeting. We spent some time discussing the City's response to the December 17th rain event. On Wednesday, the 27th the City Attorney asked that Spencer, Tim, Derrick and I meet with him to discuss a proposal which one of the home owners—who was effected by the slide on NE 70th Drive—had made to him. Finally, on Thursday, the 28th I attended the monthly meeting of the Lincoln County Fire Defense Board. In that meeting I was appointed as the alternate County Fire Defense Board Chief.

The posting for the Emergency Preparedness Coordinator has now been posted. As you know this is a newly created position and I am excited to get it filled. I am currently working with other staff in the City to develop a hiring process. Judging on the amount of applications already received we are getting good response to our job posting and I am hopeful we can fill the position soon.

In February we will continue to prepare for the Seafood and Wine Festival. We are also conducting our annual business inspections of restaurants and hotels in town that cater the festival attendees. We are also getting ready for our grading by the Insurance Services Office (ISO) which will occur in March.

Training Report

January 2016

Past month training subjects:

The following were the drill topics for the month of January:

- Blood Borne Pathogens
- Firefighter Self Rescue
- Physical Agility
- EMS, Hypothermia

Past month drill hours:

During the month of January 349.0 hours of training were documented. Of the 349.0 hours of training in January 107.0 hours were logged by the paid staff and 242.0 hours were logged by the volunteers.

Monthly highlights and special considerations:

On the weekend of January 9th and 10th Newport Fire hosted the annual EMS recertification weekend. On the 13th DPSST was here to teach Firefighter Self-Rescue. January 19th Newport Fire started its Firefighter I Academy with 5 students which will continue until the end of April.

Respectfully submitted,
Rob Murphy, Fire Chief



Memo

To: Spencer Nebel, City Manager and City Council
From: Ted Smith, Library Director
Date: February, 2016
Subject: Library Department Update

From the Library Director:

Construction on the new teen area, director's office and circulation area modifications officially began on February 1. Quality Concrete is the general contractor and work should be completed in early March. Much of the month of January was spent with library staff, public works staff and the architects getting everything ready for construction. The staff room is a mess; everyone has been moved to temporary locations in the staff lounge, my office and anywhere else we can find 6 feet of free space.

The Library Director served as the Acting City Manager from January 11, through January 19.

The Library Director received training on new software that will standardize the agenda setting process across the city.

On February 3, the Library Director met with Catherine Rickbone to talk about the Arts & Economic Prosperity 5 national study being conducted by the Oregon Coast Council for the Arts. The Library will be joining this study as a partner. Arts and Economic Prosperity is an invaluable advocacy tool that provides hard data proving that the arts mean business--and dollars--in communities across the country.

On February 4, the Library Director, Circulation Supervisor and City Attorney met to discuss various avenues that may be used to get a better rate of return on long overdue library material. While the return rate at the Library is above average, there are still a number of patrons with large outstanding balances.

On February 9, the Library Director participated in a meeting of the Oceanbooks Library Consortium held in Pacific City.

From Circulation and Youth Services:

The Circulation Department had a bit of a setback this month as we processed our October long overdue materials. There were 158 items still outstanding with a total value of \$2,488.73. This is the largest ever! We are hoping that this is an anomaly and we are pursuing the scofflaws as diligently as we can. Thank goodness there are far fewer still outstanding from November, 58

items with a value of \$1,029.78. I do need to keep in mind that October saw some very obstreperous patrons with huge fines. We are pursuing these folks through the courts.

Youth Services staff continue to provide lots of programs, (38 in January) both out in the community and in the library. Early literacy is our mantra and this is accomplished in so many ways. One of these is what is called passive programming or having opportunities for children to learn and play on their own in the library. The train set, doll house and puppet theatre are examples of this. Staff also makes sure that there is a constantly changing display of fun books for patrons to choose from. This month features Chinese New Year and books about monkeys. Curious George is checking out like crazy.

From Reference and Adult Services:

We had 12 adult programs in January, with 116 people attending. Two were author programs, Diana Polisensky talking about her book “Whitewashed Jacarandas,” and a presentation of “A Collection of Bummer Summers” by Johnny Bargain. The Coastal Colorists continues to be a popular program, and will start meeting twice a month in March.

From Outreach Services:

Our Adult Outreach Program continues to reach out to community members who experience significant barriers to library service, particularly Newport’s senior and homebound patrons. Our Outreach Librarian, and our Bilingual Library Clerk, devote three days of the week to driving up and down Highway 101 bringing library materials to four senior residential facilities and many individual homes. Additionally, our Library Clerk serves the kids at Lincoln County Juvenile Corrections (many of whom seek out her friendly face at the library years later), while our librarian also supplies the hospital and the jail with reading material on a regular basis



Noble
Professional
Dedicated

Newport Police Department Memorandum

One Team - One Future

Date: February 4, 2016
To: Spencer Nebel, City Manager
From: Mark J. Miranda, Chief of Police *MJM*
Subject: Department Report for January 2016

1. The New Year's weekend was fairly uneventful. We did have extra officers on duty in the evenings, but only one DUII arrest was made. We usually do not expect much on the New Year weekend. Everyone expects there to be a heavy presence of law enforcement on the road, so they do the right thing and either drink responsibly, or designate a driver. Other holidays, however, such as Thanksgiving or Christmas don't raise the concern of the drinking public. We get more DUII activity on those holidays.
2. I participated in the Sheriff's Radio show where we talked about the recent hoax Cascadia Event warning. The public needs to pay attention to the various ways of notification: NOAA Radio, Lincoln County Everbridge, and Newport Police Nixle .
3. I assisted with the Human Trafficking presentation. This program was sponsored and paid for by the Newport Rotary Club. Trainers were brought down from Portland. They provided instruction for Law Enforcement on this topic. Participating agencies included the Lincoln County Sheriff's Office, Newport Police Department, and Toledo Police Department. The trainers provided lessons for students in all of the Lincoln County High Schools. Their instruction was to help the students protect themselves. Human Trafficking is a problem across the nation. No small city is immune. Generally someone is befriended to an older person, and that older person does their best to help the victim towards their dreams, such as having a boyfriend or a family. They are then forced into prostitution in a larger city. We're looking at having this program in our Newport schools every year and have selected one of our detectives to do the instruction.
4. The hiring process for our one police officer position continues. 20 people applied for the position. Nine showed up for the written test (which is based on a 12th grade education level) and four passed the test. We had four others that had sent us their scores from other agencies and one lateral. We invited the nine people to the oral interview. The lateral officer backed out and two

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people failed to show for the interview. After the interview, we send the candidate to one of our detectives, who conducts an integrity interview. Two people failed that interview. We ended up with three potential people to hire. The top person will be going through the background investigation process.

5. E-ticketing was an approved budget item this year. We now have all of the equipment in place and will be testing it soon. The e-ticketing will save the officer time writing the ticket, there will be no need for data entry by our Records personnel, Finance Personnel, and the Court Clerk.
6. Our new Records Management System (RMS) has been in operation for several months. We are still working with the Sheriff's Office and the vender to work out any bugs (not many left) and take care of any customization we need. Sometimes an RMS is a never ending battle with upgrades and fixes. But now we have a system that is light years ahead of our previous system (which I always referred to as a 'boat anchor'). It's a much better product and will provide us with the resources we need to track crime and other incidents here in town.
7. Last year, in the news, the big topic was untested sexual assault kits that sat in evidence lockers across the nation. We have 32 of those kits. They have been untested either because of no known suspect, or lack of funding on the State level. Seven sexual assault kits from the last 20 years have been identified to be sent in for testing.
8. The Department recently completed CPR training. This was an all staff event which includes all officers, non-sworn members and volunteers. We're good to go for the next two years.
9. The Department is co-sponsoring the gun take back program which will be held on Saturday, February 6th. This will proceed the same as last year's program. An individual will bring in an unwanted firearm, which has to be in working condition. Central Coast Cease Fire will present the person with a gift certificate to a local store. The Police Department takes custody of the weapons. They will be taken to the Covanta burn plant in Brooks and destroyed. We will only keep historical weapons that might be of interest to a museum. Last year we sent two revolvers to a museum in Massachusetts.
10. Ofcr. Lindsey Litchfield is advancing through her field training and should be going solo within the next month. Ofcr. Randall Hayden is currently in Step 2 of field training. He will be off to the Police Academy, which starts for him on February 22nd. He will be at the academy for 16 weeks.
11. I attended the following meetings:
 - a. Lincoln County Law Enforcement Council
 - b. Rotary Board

- c. Seafood and Wine planning meetings
- d. Crash Team
- e. City Emergency Preparedness
- f. Port of Newport Commission
- g. Willamette Valley Communications Administration Committee
- h. YBEF
- i. Western States Intelligence Network
- j. And probably a lot more that I'm trying to forget about.



Memo

To: Spencer Nebel, City Manager and City Council
From: Jim Protiva, Parks and Recreation Director
Date: February 5, 2016
Re: Parks and Rec Department Update – January 2016

Recreation Center

- Hired a new Control Desk person to cover hours and give us some room for vacations and sick staff.
- Staff met with a representative of ServePro who will create an app to the Rec. Center and 60+ Center for disaster repairs response. We will be following up with him regarding questions and details about our facilities.
- Continued meeting with Kathy Cline to advance our efforts in merging the Rec. Center and Pool operations.
- The Athletic Edge Gymnastics Meet was held at the Rec. Center (despite construction!) on Friday, January 28th through Sunday, January 31st with everyone out the door at about 11:15pm. They had many more participants this year, which made for more “sessions” and increased our revenue.

Sports Programs

- January 9th, 16th, 23rd, 30th: 1-6 grade basketball games were played at the rec center and around Lincoln County. A total 18 Newport teams, with 185 youth, engaged in the league.
- Meetings with community groups including Bike Newport and News-Times Newspaper to discuss upcoming marketing push for the Coast Hills Classic MTB Race on May 14, 2016
- Held middle school boys’ basketball player assessment. 44 Newport boys participated and were assigned to teams. League games will be played against school teams from the valley.

- Met at Betty Wheeler Park to discuss field renovations in the park. Representatives from Public Works, Park Maintenance, Newport Baseball Association and Newport High School Baseball were present.

60 Plus Center

- The 60+ Activity Center offered a free Fitness Day evaluation. Seven individual tests that took approximately 45 minutes to complete measured upper and lower body strength, flexibility, agility and balance.
- Carolyn Russell, a member of the Lincoln County Genealogical Society, held a class to help attendees answer the question, “Where did I come from?” She discussed various sources available to expand your knowledge of your ancestors.
- Chamber of Commerce Business After Hours was a very successful event for the 60+ Activity Center. We were able to showcase the center to several people who had never been here before and to present the marketing video.
- A new video fitness class, CIZE Dance Party, began in January. One learns the professionally choreographed dance routines, which are broken down step-by-step and move-by-move.
- A trip to Hasting Coastal Woodworks, Benton County Museum in Philomath and Chinook Winds Casino in Lincoln City. A good time was had by all attendees.

Municipal Pool

- Another big month for pool rentals with 8 different groups using the facility
- Aloha Swim Fun special event, we had a low turnout due to we have faced difficulty with promoting our special events
- Registration began this month for our spring swimming lessons, which begin late February~
- Job Corp Swim and water safety trainings were held this month

Parks & Rec Data January 2016	Facility usage counts	# Programs offered	New annual passes	Total annual passes	New other passes	Total other passes	Drop in users
Senior Center	4,512	37	N/A	N/A	N/A	N/A	N/A
Sports	2620	11	N/A	N/A	N/A	N/A	1205
Recreation Center	12,150	25	141	758	100	1056	1055
Municipal Pool	8,103	9	17	124	28	362	431
Totals	27,385	82	158	882	128	1,418	2,691

*numbers for facility counts at the Rec Center are inaccurate due to construction and no counter on side door

*spectators are not required to have a pass

*Rec Center pass allows Pool use

*231 City employee/FD Volunteer active passes not included in total

*construction and parking may have lead to lower usage this month

Military Drop - in users: 1! 135



Memo

To: Spencer Nebel, City Manager and City Council
From: Timothy Gross, PE, Director of Public Works/City Engineer
Date: February 4, 2016
Re: Capital Projects Status Update

Project: **Big Creek Dam 1 and 2 Assessment**
Project Number: 2011-025
Engineer: HDR Engineering, Inc.
Status: Feasibility study proposing alternatives has been developed and presented to the Council.
Next Task: Presentation to Council on September 8.
Budget: \$451,300
Description: This analysis will continue the previous efforts conducted on the dam structures to eliminate some of the assumptions that had to be made on the last study because of the inability to access certain parts of the dam for drilling.

The City in conjunction with assistance from Chase Park Grants and HDR Engineering Inc. have submitted a grant application to the Oregon Department of Water Resources to assist in funding the feasibility study for Big Creek Dams 1 and 2. The City was awarded \$250,000 through this grant.

Project: **Bay Boulevard/SE Moore Drive Storm Sewer Improvements**
Project Number: 2012-015
Engineer: Civil West Engineering
Status: Environmental permitting is complete. CWSRF DEQ Loan was presented and approved by Council on February 1. Preliminary plans have been received from the design engineer and are under review by Public Works.
Next Task: Additional survey is needed to reduce utility conflicts during construction. Easements are being drafted by the engineer for presentation to appropriate property owners.
Budget: \$2,949,100
Description: This project corrects failing storm sewer at Bay Boulevard and SE Moore drive, Bay Boulevard and SE Fogarty Street, and along SE 4th and SE Fogarty. The intersection at SE Moore Drive and Bay Boulevard will be realigned to provide better intersection safety. Bay Boulevard asphalt will be overlaid at the conclusion of the storm sewer construction phase.

Project: **SW Abalone-Brant Street Improvements (OMSI Street Improvements)**
Project Number: 2014-002
Contractor: C&M Construction

Status: All utilities are installed, Abalone, 30th and 27th are at finished rock elevations and Brant is being finished this week.
Next Task: Concrete curbing will begin the week of February 8th and paving will not be far behind.
Budget: \$2,174,000
Description: Street improvements including SW Abalone from Abalone to SW 35th Street, SW 30th from Abalone to Brant, SW Brant from 30th to the South Jetty Road, and SW 27th from Brant to Abalone.

Project: SE Ferry Slip Road Street Improvements
Project Number: 2014-003
Contractor: KSH Construction Co,
Status: Concrete valley gutter and the layout of the MUP are installed. Utilities are complete on the east side of Ferry Slip and along 35th.
Next Task: The City has suspended work on the Ferry Slip Rd project and directed the contractor to focus on the Safe Haven Hill Project due to the FEMA funding deadline. The length of the suspension has not yet been determined but may be up to 60 days
Budget: \$1,438,000
Description: Widening of SE Ferry Slip Road from SE Ash Street to SE 32nd Street. Includes installation of storm sewer and a multiuse path from SE Ash Street to SE Marine Science Drive on west side of SE Ferry Slip Road.

Project: Safe Haven Hill Tsunami Evacuation Improvements
Project Number: 2011-014
Contractor: KSH Construction Co,
Status: Phase I work is nearing completion. The MUP, ADA ramps and driveways on Abalone are near completion. The stairs accessing Safe Haven Hill from the south are complete and the contractor is installing and completing the foot trails from the north and the east. The Soldier Pile wall (Phase II) adjacent to US 101 has been through ODOT review and all ODOT comments have been addressed. The piles and wood lagging have been ordered by the contractor.
Next Task: The City is waiting on the ODOT ROW permit to begin Phase II of the project.
Budget: \$576,840
Description: Sidewalk and trail improvements to make Safe Haven Hill in South Beach more accessible in a tsunami evacuation.

Project: Storm Water Master Plan
Project Number: 2013-012
Engineer: Civil West Engineering
Status: Complete.
Next Task: On hold for public engagement pending the completion of the Wastewater Master Plan at which time both plans will be presented together.
Budget: \$147,452
Description: This project develops a storm water master plan which accurately models the hydraulic capacity of the City's system, proposes capacity related projects, proposes code revisions to address water quality and erosion and sediment control issues, and makes recommendations for SDC adjustments based upon project recommendations.

Project: Aquatic Center & City Hall Campus Parking Improvements
Project Number: 2013-019
Architect: Robertson Sherwood Architects
Engineer: Civil West Engineering
Contractor: Pavilion Construction

Status: The large scale dig out is now complete. Unsuitable soils have been removed and backfilled with NOAA dredging sands. Footings and plumbing are now being constructed. Utilities on 2nd St and 10th are nearing completion.

Next Task: Construction of footings and the building foundation will continue.

Budget: \$9,400,000

Description: This project is to construct a new aquatic facility south of the existing recreation center. Final aquatic center will include an 8 lane competitive pool, a recreational/therapy pool, and hot tub. Funding was provided through a General Obligation Bond approved in the Fall of 2013.

Project: Candletree Water Booster Station (NE 7th Street)

Project Number: 2014-016

Engineer: Civil West Engineering

Status: Preparing preliminary engineering and performing water system modeling. Proposed pump station layouts have been submitted by the Engineer and the City has provided review comments.

Next Task: Continue to coordinate with the Engineer on an appropriate layout to prevent maintenance difficulties in the future.

Budget: \$450,000

Description: This project is to replace the existing Candletree water booster station located on NE 7th Street by the intermediate school with a new station. The existing station is old and cannot supply sufficient water capacity without the assistance of the Yaquina Heights Tank. The tank needs to be taken offline for repairs therefore the station needs to be upsized and completed first.

Project: NW 10th Street Fire Station Seismic Retrofit

Project Number: 2014-003

Architect: unknown

Status: Price negotiations with the selected Architect are underway.

Next Task: Present NOIA to Council at February 15 meeting

Budget: \$1,491,223

Description: Structural revisions to the main fire station to ensure it is immediately habitable after a significant seismic event.

Project: Agate Beach Recreation Improvements

Project Number: 2013-010

Engineer: OTAK Engineering

Status: Design is complete

Next Task: Bid in spring 2016.

Budget: \$100,624

Description: Improve the Agate Beach Wayside to include a new bathroom facility, boardwalk surfer access trail to the north end of Agate Beach, drainage improvements, and the extension of Gilbert Street.

Project: Big Creek Lift Station Improvements

Project Number: 2012-025

Contractor: JW Fowler Construction

Status: The Contractor has completed the installation of several manholes and is currently driving sheet piles for the wet well deep excavation.

Next Task: Excavation and construction of the wet well and begin construction of surface features.

Budget: \$2,900,000

Description: This project replaces the Big Creek Pump Station which is prone to overflows because of worn out equipment and capacity limitations. The new pump station will be built in the same location and will include sufficient capacity for

20 years and redundancy in equipment to hopefully eliminate overflows. The new station will include an emergency generator and will be fully integrated into the City's SCADA system.

Project: **Golf Course Drive Water System Improvements**
Project Number: 2012-025
Contractor: TBD
Status: Project is still in the concept phase. Survey is complete.
Next Task: Design Engineer will begin drafting water line alignment options.
Budget: \$150,000
Description: This project replaces an aging and failing water pipe along Golf Course Drive. Due to the construction impacts the roadway will be widened and repaved as part of this project. Golf Course Dr is currently too narrow to permit passing traffic if emergency vehicles are responding to a need on Golf Course Dr.

Project: **CIPP Sewer Repairs**
Project Number: 2012-025
Contractor: TBD
Status: Design Engineer is nearing completion of bidding documents and plans.
Next Task: Advertise the project for bidding.
Budget: \$200,000
Description: This project lines a failing wastewater collection pipe which crosses diagonally from the City's Northside Pump Station on NW Nye and NW 3rd to NE 8th Street between NE Avery and NE Benton Streets.

Project: **Agate Beach Wastewater Improvements**
Project Number: 2012-025
Contractor: TBD
Status: The design Engineer has been authorized to advance the plan set to 30%. Kickoff meeting was held on February 3.
Next Task: Coordinate with Design Engineer on developing options for the Schooner Creek and 48th St pump stations and associated force mains.
Budget: \$1,240,000
Description: This series of projects include the Big Creek Pump Station and force main, the 48th Street Pump Station and force main, the Schooner Creek Pump Station and force main, and various portions of gravity sewer downstream of the force mains to remedy undersized and aging wastewater infrastructure.