

Monthly Departmental Reports



October, 2014



Memo

To: Spencer Nebel, City Manager and City Council
From: Derrick Tokos, Community Development Director
Date: November 7, 2014
Re: Department Update

MONTHLY PERMIT FIGURES

The following is a summary of building and land use activity for October of 2014.

	Building Permits	Electrical Permits	Plumbing Permits	Construction Value	Land Use Actions
Oct	11 (\$6,315.71)	29 (\$4,540.94)	11 (\$1,892.46)	\$651,300	3 (\$618.00)
YTD	135 (\$95,912.23)	259 (\$32,384.46)	77 (\$13,955.03)	\$10,970,705	36 (\$15,547.00)

Building permit activity for the month of October included tenant improvements for a new Big 5 Sporting Goods store, a couple of new single family dwellings, commercial and residential remodels and temporary signs. Land use actions include a couple of minor replats and a withdrawal ordinance affecting portions of the Seal Rock Water District.

STATUS OF MAJOR CONSTRUCTION PROJECTS

Big 5 Sporting Goods: Building permit issued and framing inspection performed.

Lincoln County School District: Temporary occupancy issued for new high school theatre room. Construction of a new storage building is ongoing.

Samaritan Health Education Center: Permit issued for grading, foundation work, and installation of tilt panels. Construction is underway. Plans are under review for balance of the improvements.

Nazarene Church Outreach/Community Center: Plans for interior improvements submitted for review and construction continues to progress slowly.

Curry Marine Building Remodel: Structure is being renovated for use by the OSU Extension Service. Building permit has been issued and construction is underway.

Local Ocean Restaurant Expansion: Final occupancy issued.

Rogue Brewery Distillery Expansion: Agreement in place addressing effluent and temporary occupancy has been granted.

Teevin Bros. Log Yard: Permit review is complete and ready to issue. Teevin Bros. has put the project on hold until the Port completes the supplemental dredging at the terminal facility.

SIGNIFICANT PLANNING PROJECTS

Pacific Marine Energy Center – South Energy Test Site (PMEC – SETS): Future grid connected wave energy test facility off the coast of Newport. NNMREC-OSU is working through the FERC regulatory process and is currently identifying and addressing issues related to environmental impacts associated with the project.

Safe Haven Hill Tsunami Evacuation Improvements: FEMA funded Phase 1 scope of work, including supplemental geotechnical and benefit-cost analysis, is complete. Studies conclude that Safe Haven Hill is a viable tsunami assembly area in the event of a near shore Cascadia event and that planned improvements to the assembly area are critical in order to minimize loss of life. On 4/8/14 FEMA requested that archeological investigation of the site be performed before Phase 2 grant will be issued for construction. Archaeologist completed survey and report has been filed and accepted by FEMA. Phase 2 funding awarded by FEMA on 9/29/14. OEM is drafting contract documents.

Creation of Land Bank for Work Force Housing: Lincoln Community Land Trust is recruiting for an Executive Director to implement work force housing initiatives outlined in its MOU with Newport, Lincoln City, and Lincoln County. Staff to coordinate with Habitat for Humanity on potential land banking opportunities for consideration at a future Council meeting.

Vacation Rental Code Update: At this time 162 applications for VRD or B&B endorsements have been submitted. The City has conducted 158 inspections, 149 of which have passed. Fire egress out of bedroom windows, safety glazing on windows close to doors, lack of GFCI outlets, inadequate hand railing or guard rails on staircases, and strapping on water heaters have been the primary issues identified through the inspection process.

Agate Beach Street and Recreation Enhancements: On 8/2/12 FHWA announced that the project will be funded in the amount of \$557,696. City received a final grant agreement from ODOT on 7/30/13. City staff met with state officials on 10/15/13 to conduct a preliminary scoping meeting. An RFP for design services was issued 2/6/14 and City/State selected the firm OTAK as the consultant. ODOT issued notice to proceed on 9/16/14 and kickoff meeting held 9/24/14. Geotechnical, survey, archeological and environmental assessments have been completed. Staff to conduct public outreach meeting on November 18, 2014 (6:00 pm, City Hall), followed by a public workshop on design options in mid-December. Funds must be obligated for construction by September 2015.

Reservoir UGB Amendment and Annexation: The expansion proposal was approved by the City Council on 5/6/13 and County on 4/16/14. An intergovernmental agreement addressing the future transfer of Big Creek Road has also been put in place. DLCD acknowledged the UGB amendment on 7/10/14 and the UGB expansion is official as of that date. City Council initiated annexation process for city owned properties within the expansion area on 7/7/14. A hearing before the Planning Commission will be scheduled once the County completes the legalization survey, which it is wrapping up. Staff is preparing a maintenance agreement for Big Creek Road and a legal description for the city properties that are to be annexed.

Planning for Replacement of the Yaquina Bay Bridge: City and County staff and elected officials met with ODOT on 5/16/13 to discuss a scope of services for the data and base line modeling that the consultants will develop. Counters were placed to collect traffic data in August. Staff met with ODOT consultants on 10/23/13 and 2/18/14 to discuss how the modeling will be performed and provided them with land use data they will need to perform growth projections. Existing development assumptions provided by consultant in May. Staff has reviewed and edited the data. Staff met with the consultant on 6/11/14 and 8/15/14 to review and finalize 20-year growth assumptions for the traffic model. This modeling effort will extend into the fall and is funded by ODOT Region 2 (approx. \$150,000).

Development of GIS Addressing Layer: City is responsible for assigning addresses within its corporate limits. The paper maps used for this purpose are frail, and the process for updating the maps is inefficient. A consultant is preparing a new GIS based addressing layers for all jurisdictions in the County. The project is funded by OEM and the information will be used to support 911 services. Project was placed on hold while 911 service transfer occurred between LINCOM and Willamette Valley. Staff anticipates the project will get going again soon.

2007 Seal Rock Water District IGA: City entered into an Intergovernmental Agreement in 2007 that moved the shared service boundary such that it is now largely south of the Airport. City agreed to compensate the District for lost revenue and took over service to the affected area on 1/1/08. Properties north of the new service boundary line remain in the District and continue to be subject to District property taxes even though they no longer receive services from the District. An amended IGA addressing this inequity was adopted by the District on 4/10/14 and Council on 4/21/14. City will be responsible for some of the District's outstanding GO Bond debt for lands it has annexed. Council to consider withdrawal ordinance at its 11/17/14 meeting.

Student Housing Study: Secured \$7,500 from the Department of Land Conservation and Development (DLCD) Commission and Lincoln County has agreed to contribute \$7,500. Mini-solicitation for consulting services issued and ECONorthwest has been selected as the consultant. Construction data has been provided to consultant and they are conducting background research. A stakeholder group has been formed, and met on 10/29/14 and 11/5/14. A draft report will be available the end of November.

Local Improvement District TGM Grant — Secured \$65,000 in funding from the Transportation Growth Management Program for the purpose of developing model policy, code, and informational materials to assist the City of Newport in making Local Improvement Districts an effective and publicly acceptable financing tool for needed transportation system improvements. Staff met with the TGM Grant Manager on 9/12/14. Project solicitation will occur in the fall, with consultant selection January of 2015. An IGA will be prepared by 4/16/15 and the project must be complete by 6/30/16. City has budgeted \$15,000 in match funds. There will be significant public outreach as part of this project.

South Beach Urban Renewal Infrastructure Improvements: Subdivision plat and associated street vacation to facilitate extension of SW Abalone Street and SW 30th for the OMSI development has been approved with final Council action on the vacation occurring 9/2/14. The final plat, deeds, and conservation easement are at Western Title and payments for right-of-way have been transferred to escrow. The title company is securing signatures from the various parties. Design work on street improvements is proceeding in anticipation of construction in the summer of 2015. SW Brant Street and SW 27th Street will be paved with sidewalks at the same time. SE Ferry Slip Road will be widened and a multi-use path installed on the west side from SE Marine Science Drive to SE Ash Street. Staff is developing a public outreach process for the design of these improvements. ODOT will begin work on designing the new SE 35th and US 101 intersection this fall with construction in spring of 2017.

Building Official Recruitment: New Building Official has been hired. Will report to work on 1/2/15.

COMMITTEE WORK

Planning Commission: The Commission held a public hearing on 10/13/14 to approve findings and a final order for a conditional use restaurant expansion in the Bayfront. They also held a public hearing on a conditional use permit application by Oregon Coast Bank to operate a daycare in a residential structure. That application was tentatively approved pending review and adoption of findings and a final order on 11/10/14.

Urban Renewal Outreach: Informational meeting held 10/27/14 regarding the Agency's potential purchase of a 2.33 acre parcel at the northeast corner of 35th Street and US 101. Advance notice was mailed to 464 property owners and stakeholders in the urban renewal district. Twelve individuals attended, four of whom were part of the ownership group that is selling the subject property.



Memo

To: Spencer Nebel, City Manager and City Council
From: Ted Smith, Library Director
Date: November, 2014
Re: Library Department Update

The Library Director, Library staff and Public Works staff spent a number of days over the past month moving furniture, books and shelving as work on the remodeling project continues. New furniture for the internet stations was installed and computers have been ordered. Furniture refinishing and reupholstering continues. We now have refinished and reupholstered about half of the wood chairs, lounge chairs and end tables. Work on the wood tables will begin soon.

On November 5, construction began in the old reference office. An interior wall is being built that will provide the Library with one additional meeting room.

Requests for Quote were sent out for painting and carpeting the Library in October. As a result, the Library Director spent a great deal of time meeting with contractors, painters and carpet installers. Carpet bids were due on October 24. One bid was received from a local company. Paint bids were due on October 31. Three bids from local companies were received.

On October 14, the Library Director participated in a training for Rotary Presidents-Elect. The training involved the Governor and Assistant Governor from District 5110. Also participating in the meeting were Rotarians from Florence and Lincoln City.

On October 20, the Library Director was on Kiera Morgan's 9:00 radio show on KNPT. The topic for that hour was about issues surrounding Ballot Number 21-156 – the local option tax renewal for the Lincoln County Library District.

On October 21, the Library Director participated in Job Seekers training for 12 participants entering the job market. The program co-sponsored by the Rotary Club of Newport and Oregon Coast Community College provided training tips in resume preparation and interviewing for a job. As part of the program all participants were provided with professional haircuts – provided by Salon Ethos – and interview appropriate clothing. Each applicant was interviewed by a team of four people, the interviews were taped and each participant was then shown the tape of their interview and offered tips on how to improve upon it.

On October 22, the Library was closed as all staff participated in an in-service training day held at Tillamook County Library. Staff from the three libraries that make up the Oceanbooks consortium participated.

From Youth Services:

With over 26,000 hits on Newport Public Library's YouTube videos, we continue to benefit from this virtual promotional tool.

Youth Services staff provided 36 programs to a total of 801 patrons in the month of October.

Youth Services Supervisor, Rebecca Cohen is a member of the Early Learning HUB Governing Board for Linn, Lincoln and Benton counties. The 23 member board is charged with overseeing all programs delivered to 1-6 year olds in the three county area. The EL HUBs are the latest iteration of the Commissions on Children and Families that had been overseeing those services.

Rebecca has visited all the 2nd grade classrooms at Sam Case Elementary School to promote the Foundation's annual "Card For Every Child" campaign. As of November 3, 70 cards have been mailed out to 156 of the young readers given applications. Children have until November 16 to turn in their applications.

Linda Annable is leading an OLA Children Services Division committee charged with developing a 12 month Early Literacy calendar. She will be doing this work online with colleagues from around the state of Oregon.

The Circulation department continues to keep the Library running smoothly, even when constant change is the norm in the staff work area. The long overdue collection process is becoming routine and is showing its effectiveness. We can now compare the July 2013 & July 2014 figures:

January-July 2013 totals

Items sent to long overdue billing=817 with a value of \$15,398.85

January-July 2014 totals

Items sent to long overdue billing=659 with a value of \$11,676.22



*Rob Murphy, Interim Fire Chief
Newport Fire Department
245 NW 10TH ST
Newport, Oregon 97365*

November 5, 2014

To: Spencer Nebel, City Manager
Re: October Monthly Activities

Here is a brief summary of Fire Department activities in October:

The fire department responded to 179 calls for service in October, as compared to 163 calls last month. This represents a 9% increase from last month. For 2014 we have responded to 1,676 calls for service through the end of October, compared to 1,559 calls for this same time period last year; a 7.5% increase. Significant calls included a person rescued off a finger Jetty on the 6th and another surf rescue call on the 10th which saw two people rescued from a disabled water craft. Also on the 10th we sent one engine and one water tender to a mutual structure fire on Fruitvale Road. On the next day, we extinguished a small fire in a detached garage on the 900 block of SW Elizabeth Street.

This past month we did not add any new volunteers. We currently have two of our newest volunteers attending recruit academy in Toledo on Tuesday and Thursday evenings. We currently have a total of 33 volunteers.

October was a very busy month as we celebrated Fire Prevention Week from October 5th-11th. This year's message was "Working Smoke Detectors Save Lives - Test Yours Every Month!" At the October 6th Council Meeting, Mayor Roumagoux proclaimed the week of October 5th through the 11th as Fire Prevention Week in Newport. I thank the Mayor and Council for their support in Fire Prevention.

During Fire Prevention Week engine crews went to three different schools and gave classroom presentations to over five hundred students from preschool to third grade. Each classroom presentation covered age-appropriate instruction about smoke detectors, how to let people know you are trapped in your bedroom and family safety plans. Perhaps the most important training is given to the preschool and kindergarten age groups, where the kids watch and participate as a firefighter puts on protective equipment and air mask. Many small children are frightened by a firefighter in full safety gear, and may hide under a bed or in a closet in an emergency situation. This 'introductory' presentation, along with being allowed to climb in the fire engine, allows these smallest of students the opportunity to interact with firefighters and become less afraid. We know this program works by the cheerful reactions we receive in the 1st, 2nd, and 3rd grade classrooms.

There were 21 business inspections conducted this month, 7 fire protection system inspections, and several meetings with business owners to address violations or code questions.

On October 25th, we participated in the annual Preparedness Fair at the Lincoln County fairgrounds. Over 300 attendees were present.

On October 17th, we participated in the South Beach Peninsula Tsunami Walk. The department provided a standby engine, a command post presence, and took the Humvee with medical equipment to the top of Safe Haven Hill.

This month also saw a walk-thru of the city's backup Emergency Operations Center at Public Works, and participation in a meeting to assess the Natural Hazard Mitigation Plan.

On Monday, September 29th we held an open house and station dedication at our new Agate Beach Fire Station on NE 73rd Street. In conjunction, the City Council held their Town Hall Meeting there right after the

open house. The event was well attended and well received. I want to thank the Council, staff and all of my fellow firefighters for making the event a success.

We are finishing the process of writing specifications for a new fire engine. Our goal is to go out for RFP by the end of November.

Past month training subjects:

The following were the drill topics for the month of October:

- SCBA familiarization & endurance
- Search and Rescue
- Driver, Skid Truck Classroom portion
- Driver, cone course
- Ground Ladders
- EMS, Practical Skills review

Past month drill hours:

During the month of October 419 hours of training were documented. Of the 419 hours of training in October, 132.5 hours were logged by the paid staff and 286.5 hours were logged by the volunteers.

Monthly highlights and special considerations:

In October we have three volunteers continuing to attend an NFPA Firefighter 1 class. Two people from Newport Fire - 1 career and 1 volunteer - attended the Metro Fire Office Academy. Newport Fire is putting on an NFPA Pumper Operator for 14 people during the months of October and November. This class currently has 14 people registered, with 10 from Lincoln County and 4 others from around the state. During the Month of October we have also been working on different portions of the DPSST Skid Truck training; this includes the classroom portion and multiple cone course offerings. We have also continued to focus on developing proficiency with our new SCBAs.

On October 1st I sat on the panel interviews for City Building Official. I thank Derrick for the invitation and believe we have a highly-qualified candidate. The next day I attended the grand re-opening of the Newport Airport and brought along both of our ARFF trucks for display. On Monday, October 20th I attended the Joint City/County/Port Meeting on the closure of the USCG Newport Air Station. Myself, along with most of the County Fire Chiefs, gave written and verbal testimony. On Thursday, the 23rd I attended the monthly Lincoln County Fire Defense Board Meeting at Toledo Fire Station. FF/Paramedic Tom Jackson and I attended a special meeting on Ebola Response hosted by Lincoln County Public Health. Finally on Tuesday, the 28th I chaired the City Emergency Preparedness meeting.

This month I will be attending the fall Fire Chief's Conference in Sunriver, and taking some training classes later in the month.

Respectfully submitted,
Rob Murphy, Interim Fire Chief

NEWPORT FIRE DEPARTMENT

City Report October 2014

	CITY	RURAL	PERMITS ISSUED	CITY	RURAL
FIRE CALLS:	4	3			
AUTOMATIC ALARMS:	8	2	BURN PERMITS:	17	48
MEDICAL CALLS:	102	10	FIREWORKS PERMIT:	0	0
MOTOR VEHICLE COLLISION:	5	1	FIREWORKS DISPLAY:	0	0
RESCUE:	1	2	IN SERVICES AND TOURS:	1	
MUTUAL AID RENDERED:	0	1	TOTAL INSPECTIONS:	26	
MUTUAL AID RECEIVED:	0	0	BUSINESS INSPECTIONS:	21	
AVIATION STANDBY:	0		REINSPECTIONS:	3	
PUBLIC SERVICE:	26	0	PLAN REVIEWS:	9	
HAZARDOUS CONDITION:	1	1	CONSTRUCTION INSPECTIONS:	0	
OVERPRESSURE/RUPTURE:	0	0			
VOLUNTEER HOURS:	360				

OCCUPANCIES of Fires and Automatic Alarms

AIRCRAFT:	0	0	PROCESSING PLANTS:	0	0
BOATS:	0	0	PUBLIC BUILDINGS:	0	0
HOSPITAL/CARE CENTER:	2	0	REPAIR SHOPS:	0	0
HOTEL/MOTEL:	0	0	RESIDENTIAL:	1	0
LABORATORIES:	0	0	RESTAURANT:	1	1
LAUNDRAMATS:	0	0	SCHOOLS:	3	0
LAUNDRIES:	0	0	SERVICE STATION:	0	0
MANUFACTURING:	0	0	STORAGE:	0	0
MARINA:	0	0	STORES:	3	1
MISCELLANEOUS:	3	0	TAVERNS:	0	0
MOTOR VEHICLES:	0	1	TRAILERS:	0	0
NATURAL COVER:	0	1	UTILITIES:	0	0
OFFICES:	0	0	VACANT BUILDINGS:	0	0

NEWPORT FIRE DEPARTMENT

City Report October 2014

CAUSES of Fires and Automatic Alarms

	CITY	RURAL		CITY	RURAL
ALARM MALFUNCTION:	3	0	HEATING APPLICANCE:	0	1
CARELESS SMOKING:	0	0	INCENDIARY:	0	0
CHILDREN W/HEAT SOURCE:	0	0	PROHIBITED MATERIALS:	0	0
CLEARANCE:	0	0	MISTAKEN ALARM:	4	1
ELECTRICAL:	0	0	OPEN FIRES:	0	1
ENGINE BACKFIRE:	0	0	REKINDLE:	0	0
EXPOSURE FIRE:	0	0	SCORCHED FOOD:	3	0
FALSE ALARM:	0	0	SPARKS:	0	0
FIREWORKS:	0	0	UNDETERMINED:	1	1
FLAMMABLE LIQUID:	0	0	WELDING/CUTTING:	0	0
FLUES:	0	0			
FRICTION:	0	0			
GAS LEAK:	0	0			

LOSS OF LIFE

CIVILIAN: 0 FIREFIGHTER: 0

INJURY

CIVILIAN: 0 FIREFIGHTER: 0



Memo

To: Spencer Nebel, City Manager and City Council
From: Jim Protiva, Parks and Recreation Director
Date: November 6, 2014
Re: Department Update – October 2014

Recreation Center

- The Rec. Center hosted a Chambers' Mayoral Candidate forum, Oct.17th.
- Prepared and presented the Artisans' Holiday Show which was held on October 18th and 19th and well-attended.
- We had a church group here for two weeks renting several rooms a day,
- On October 23rd, the Rec. Center participated in the OMSI "Lights On After School" Science Fair at the Lincoln County Fairgrounds.
- Two new art classes for kids started in October. Instructor Philip Reed presents "My grown-up & me" for kids 3yrs and up and "After-school Art" for 7-12 yr. olds. Both classes are getting a good response from the public.

Municipal Pool

- Lessons, Job Corp water safety classes and new lane rentals all went well
- Monday night rec swims have been successful, traditionally recreational swims in the evenings during the week have not done well.
- The big event this month was our spooky swim with 99 patrons in the water, and 130 in the bleachers/spectators. 1000 "eyeballs" were thrown in the water, and retrieved by the swimmers then turned in for prizes. There were also deck games, treats, and snacks.

Sports Programs

- Met with youth soccer organizers to discuss starting a club soccer program under Parks and Recreation.
- Hosted a MS school cross country meet near the community college on Wilder property. We had 132 participants from the valley, Newport and Taft.
- Middle school cross country team traveled to Albany, McMinnville, Corvallis and Portland for cross country meets this month.
- Hosted a youth basketball shooting clinic to teach the fundamentals and develop muscle memory for shooting. We had 10 youth participate.
- Hosted 3rd/4th grade & 5th/6th grade youth volleyball games all day at Recreation Center. Had teams from Lincoln City, Waldport, Toledo, Siletz and Eddyville.
- Held a preseason youth basketball meeting with area coordinators from Lincoln City, Siletz, Waldport, Eddyville and Toledo

60 Plus Center

- A veteran's lunch was served on October 15th for all military personnel. Sixty people attended for a delicious roast pork meal with all the trimmings.
- Took a day trip to the Antique Apple orchard in Sweet Home for the pressing of apples for cider. The experience was like stepping back in time.
- Matter of Balance Started October 23rd. This 8 week program fall prevention program was designed by OHSU.
- A Spooktacular fall harvest pizza party was held on October 31st and included many wild costumes. Over 40 were in attendance.



Memo

To: Spencer Nebel, City Manager and City Council
From: Timothy Gross, PE, Director of Public Works/City Engineer
Date: November 5, 2014
Re: Capital Projects Status Update

- Project:** **NE 71st Pump Station and Tank Improvements Phase 2**
Project Number: 2011-018
Contractor: None yet
Status: Design on the tank and pump station is complete. Plans are undergoing final review by City staff. Project should be advertised within the month.
Next Task: Finalize plans. Bid Project.
Budget: \$1,747,586
Description: Installing a new 1.5 MG water tank at the end of NE 71st Street and building a new pump station to replace the Salmon Run pump station.
- Project:** **Lakewood Hills Pump Station**
Project Number: 2012-013
Status: Pump station is installed and startup was completed on 11-5-14.
Next Task: Start-up generator and complete driveway.
Budget: \$622,378
Description: The Lakewood Hills Pump Station replaces an aging pump station that currently cannot provide fire flow and runs on only one pump. The new pump station will provide adequate fire flow, pump redundancy, and will have a backup generator that will keep the neighborhood in water in event of a power failure.
- Project:** **Agate Beach Wastewater Improvements/ Big Creek Force Main**
Project Number: 2012-024
Contractor: K&E Excavating.
Status: Project is complete. When the contractor submitted as-built plans it was discovered that approximately 600' of the forcemain was installed too high. The contractor has admitted fault and will be replacing this section in the spring.
Next Task: Repair non-conforming work..
Budget: \$1.3 MM
Description: Installing a new force main from the Big Creek pump Station to the Northside pump station along NW Oceanview Drive, up NW 17th Street to NE Nye Street and then south on NW Nye Street. The existing force main is undersized and in poor condition.

Project: Big Creek Dam 1 and 2 Assessment
Project Number: 2011-025
Engineer: HDR Engineering, Inc.
Status: Developing remediation options.
Next Task: Preliminary presentation to Council on January 5, 2015..
Budget: \$350,000
Description: This analysis will continue the previous geotechnical analysis that was conducted on the dam structures to eliminate some of the assumptions that had to be made on the last study because of the inability to access certain parts of the dam for drilling. When the soils analysis is complete, the consultant will develop a feasibility study identifying remediation options and costs.

The City in conjunction with assistance from Chase Park Grants and HDR Engineering Inc. have submitted a grant application to the Oregon Department of Water Resources to assist in funding the feasibility study for Big Creek Dams 1 and 2. The City was awarded \$250,000 through this grant.

Project: Highway 101 Pedestrian Improvements
Project Number: 2011-024
Engineer: HHPR Engineering
Status: Project will be advertised the week of November 17th, 2014. Bid opening is scheduled for December 11th. It is anticipated that contracts will be completed and the contractor will be given a notice to proceed by February 1, 2015.
Next Task: Advertise project.
Budget: \$902,000
Description: This project will create safer pedestrian crossing locations on Hwy 101 at 8 locations. Improvements include pavement markings, pedestrian ramps, pedestrian refuge islands or curb bump outs, and a pedestrian activated signal at Angle Street. Cross locations are at NW15th, NE 10th, NW 3rd, SW Angle, SW Lee, SW Alder, SW Abbey, and SE Bayley Streets.

Project: Bay Boulevard/SE Moore Drive Storm Sewer Improvements
Project Number: 2012-015
Engineer: Civil West Engineering
Status: Coordinating with environmental agencies as part of "Cross cutting" process required for SRF funding. Engineer is developing an impacts analysis that will be included in the permit submittal to USACE/NMFS.
Next Task: SRF application process.
Budget: \$2,925,532
Description: This project corrects failing storm sewer at Bay Boulevard and SE Moore drive, Bay Boulevard and SE Fogarty Street, and along SE 4th and SE Fogarty. The intersection at SE Moore Drive and Bay Boulevard will be realigned to provide better intersection safety.

Project: Nazarene Church Sewer Reconstruction
Project Number: 2011-019
Engineer: Civil West Engineering
Status: Preliminary design process complete. Construction estimate is more that is currently appropriated in this fiscal year. Construction documents will be completed and the project will be bid at the end of FY14-15 so construction can begin right after the beginning of the new fiscal year. (July 1)

Next Task: Complete construction documents and bid documents.
Budget: \$120,000
Description: This project relocates and replaces a sanitary sewer line from underneath the City Fire Station on NW 10th Street.

Project: SW Abalone-Brant Street Improvements (OMSI Street Improvements)
Project Number: 2014-002
Contractor: Civil West Engineering
Status: Preliminary design.
Next Task: Review design documents.
Budget: \$3,020,000
Description: Street improvements including SW Abalone from Abalone to SW 35th Street, SW 30th from Abalone to Brant, SW Brant from 30th to the South Jetty Road, and SW 27th from Brant to Abalone.

Project: Storm Water Master Plan
Project Number: 2013-012
Engineer: Civil West Engineering
Status: Developing public engagement portion of plan
Next Task: Hold public meetings to discuss master plan recommendations.
Budget: \$147,452
Description: This project develops a storm water master plan which accurately models the hydraulic capacity of the City's system, proposes capacity related projects, proposes code revisions to address water quality and erosion and sediment control issues, and makes recommendations for SDC adjustments based upon project recommendations.

Project: Aquatic Center
Project Number: 2013-019
Architect: Robertson Sherwood Architects
Status: Developing schematic design documents. Preparing parking plan, civil design, and cost estimates.
Next Task: Conference call with City staff is scheduled for Thursday, Nov 6. To talk about preliminary cost estimates..
Budget: \$7,750,000
Description: This project is to construct a new aquatic facility south of the existing recreation center. Final aquatic center will include an 8 lane competitive pool, a recreational/therapy pool, and hot tub. Funding was provided through a General Obligation Bond approved in the Fall of 2013.