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MEMO

DATE: June 29, 2015
TO: Mayor and City Council
FROM: Spencer Nebel, City Manager
SUBJECT: Status Report for the time period of March 30 – June 26, 2015

First of all, I apologize for the delay in getting a status report to you during this time period. In addition to the normal robust day-to-day activities, the budget process, ongoing negotiations with three labor contracts, conducting my first round of evaluations with all department heads and other employees who report directly to me, making an unscheduled trip back to Michigan for my father-in-law's funeral and other issues, it has been a very busy three months. Due to the time that has lapsed, I will only briefly mention activities that have led up to the issues that have since been addressed by the City Council, such as budget, and other issues that have appeared on the agenda.

HIGHLIGHTS OF ACTIVITIES:

Highlights and activities over the past thirteen weeks include the following:

- Met with Melissa Román regarding the Airport Master Plan.
- Met with Kathleen Palmer regarding Safety Committee updates and activities.
- Met with Rob Thompson and Ken Riley on the annual report from Thompson's Sanitary Services. The resulting rates as adjusted were approved by City Council on June 15th.
- Met with Staff on Capital Outlay items.
- Participated in a routine staff Emergency Management Committee meeting.
- Participated in an Airport Staff meeting.
- Met with Rex Capri regarding drainage issues in his ravine next to his home off of Nye Street.
- Participated in an Airport Committee meeting.
- Was interviewed on KCUP Radio.

- Met individually with Mark Miranda, Rob Murphy, Richard Dutton, and Barb James in our weekly meetings.
- Met with Rainse Anderson regarding the Airport Master Plan.
- Met with Catherine Rickbone and Tom Webb regarding the budgets for the Visual Arts Center.
- Steve Rich and I met with Bill Schille regarding his ongoing concerns with neighboring properties.
- Participated in a pre-negotiations meeting on the Fire Union negotiations, and then conducted negotiations with the Fire Association.
- Prepared agenda items for the April 6th City Council meeting.
- Participated in routine Department Head meeting.
- Met with the Mayor to review the agenda for City Council meeting.
- Participated in a Business Oregon briefing at the Best Western Hotel. This led to the County purposing the listing of several industrial sites (including the International Port Terminal and the certified industrial-ready park near Thompson's Sanitary) being included in this list. The City Council has since authorized a letter of support to proceed with the listing of these two sites as part of a list of County sites that will be forwarded to the State for their consideration.
- Met with the County, Port, and Fisherman's Wives on the retention of the Coast Guard Air Station in Newport. As you are aware US Congressmen DeFazio is working to insert language eliminating the sunset date on the prohibition to close the Newport and Charleston facilities. This year's Coast Guard bill maintains the direction not to close the facilities with the elimination of the sunset date with the practical impact being that the sunset date is a permanent prohibition on closing the Newport Air Facility. Senator Merkley's office has been able to secure funding for the Newport Coast Guard Station for another year. The Senate and House are working to address the language differences relating to retaining this critical Central Coast Search and Rescue facility.
- Held a prep meeting for the next negotiations with fire fighters.
- Participated in Leadership Lincoln.
- Police Chief Mark Miranda and I met with Kurt Freitag regarding complaints of theft at the Meritage Townhouses.
- Tim Gross, Derrick Tokos, Jim Protiva, Steve Rich and I met with Chris Minor regarding the Sacred Heart Church parking lot. The City and the Church have had an informal relationship regarding the use of Church parking for the ball fields located adjacent to the Church. The Church has shared several concerns that they have with this relationship. They also have indicated their desire to make certain improvements to the parking lots and are inquiring about city participation, as part of the shared use of these lots. We have indicated that if any City funds or efforts are going into maintaining the lot we should have some sort of formal agreement, or minimally, a letter of understanding about the shared use of these lots. We are going on that aspect at this time.
- Met with Catherine Rickbone regarding OCCA management agreement for the PAC and VAC in preparation for their annual report to the City Council.
- Participated in Fire negotiations.

- Tim Gross, Derrick Tokos, Steve Rich and I met to follow-up on a discussion held earlier with a group that is interested in acquiring and developing the property located behind Szabo's Restaurant. We communicated following this meeting with the developer's consultant to work through the planning for any specific information they need in order to evaluate the potential of developing this site.
- Met with staff on the Capital Outlay budget.
- Participated in a meeting with a guest from our Sister City of Mombetsu. A reception was held in the City Council Chambers that Mayor Roumagoux and Councilor Swanson attended. The visitor participated in exchanges to Newport as a young girl a number of years ago.
- Participated in the monthly luncheon of Lincoln County Managers in Depoe Bay.
- Participated in the Airport Committee meeting.
- Held weekly meetings with Mark Miranda and Rob Murphy.
- Prepared agenda items for the April 20th City Council meeting.
- Met in a routine Department Head meeting.
- Participated in the Annual Volunteer Dinner at the Aquarium. This was a very nice event to recognize the service volunteers bring to the City of Newport. Thank you Cindy for your efforts in coordinating another very nice recognition dinner.
- Ted Smith, Mark Miranda, Steve Rich and I met to discuss some of the problems the Library is facing with homeless people camping out on the grounds of the Library. Steve Rich recommended that the site be posted for no camping and the Police indicated they would conduct regular patrols at this location to move any people along that appear to be staying overnight on the Library grounds.
- Participated in an YBEF meeting.
- Held weekly meeting with Richard Dutton and Barb James.
- Met with Barb James on the implementation of SafePersonnel. This is the online training program that we are implementing citywide. Employees will have the opportunity to conduct their training online at their own work station through the course of the year or specific sessions maybe held for groups regarding this program. We are hopeful of rolling this program out shortly after the beginning of the fiscal year. I believe this will go a long way in addressing some of the training issues that can create liability within the organization.
- Participated in a conference call with the County, Port, and Fishermen's Wives with lobbyist Ray Bucheger, a lobbyist for the State of Oregon. The State of Oregon has authorized him to work on the Coast Guard Station issue on behalf of the State. This has been a big help in keeping all of us updated on the legislative progress in Washington. Ray is with FBB Federal Relations who is affiliated with Lindsay Hart, LLP. It has been very helpful to have a Washington lobbying firm working on behalf of this issue in Washington DC at no cost to the local entities.
- Attended the Oregon Coast Aquarium Full Board Meeting on April 25th. Financially the Aquarium has passed a major hurdle in an effort to recover from their financial problems from a number of years ago. Through this winter the Aquarium was able to keep current with all financial obligations. The attendance at the Aquarium for October through March

was up almost 10,000 people with the discounts redeemed down \$33,582 through the same period (the overall revenue is higher when discounts are not redeemed). Fund raising activities for the new Shipwreck Exhibit were very successful exceeding the goal of \$250,000 with \$287,000 received in April for this fundraising. Several of the long-term board members were very pleased with how the Aquarium is now financially functioning. Furthermore, the Aquarium is doing strategic planning to outline the future directions the Aquarium needs to go. The Aquarium is reaching an age where there are going to be significant infrastructure needs in order to keep up existing mechanical systems, buildings, and internal infrastructure within the facility. The Aquarium also needs to make sure they remain relevant and current to the visitors, and to its membership as well. Overall it was a very positive meeting of the Board for the Aquarium.

- Mayor Roumagoux and I were invited to meet Rear Admiral Anita Lopez, who is the Deputy Director of the NOAA Commission Officer Corps. Rear Admiral Lopez indicated that NOAA is continuing plans to move the entire marine operations center for the Atlantic, Pacific, and Pacific Islands to Newport. This will result in some additional jobs being located to their facility here. During our discussions, we asked what types of problems or issues the NOAA workforce has experienced in Newport. Rear Admiral Lopez was very frank with us, and indicated there have been some complaints from minority employees indicating they have not felt particularly welcomed in Newport. This was certainly a surprise to Mayor Roumagoux and myself. The other frustration that their employees have expressed to her about Newport is the lack of retail availability. Many NOAA employees, by nature, are tinkers and not having major hardware stores like Home Depot has been a concern when they relocated here. There has been a relatively high turnover of personnel that have been stationed here as well. We appreciated Rear Admiral Lopez's honesty in sharing these thoughts with us. Finally, the concern over the lack of air service has been problematic for NOAA as well. This has created logistical issues for the agency as well. It is an area that we need to think about, particularly as we are looking forward to the planned expansion of the NOAA workforce. While these were problems, she indicated that otherwise the facility and community have worked well for NOAA, which is one of the reasons that NOAA is considering consolidating the marine operations centers here at Newport.
- Barb James, Steve Rich, Robert Murphy met with me to discuss strategies in Fire negotiations.
- Participated in a monthly Emergency Management Committee meeting.
- Held an Airport staff meeting.
- Met with Mark Miranda at our regular weekly meeting.
- Met with Richard Dutton and Barb James in our weekly department meetings.
- Along with Mayor Roumagoux and Councilor Swanson participated in the Veterans Buffet at the Senior Center in observation of Loyalty Days Parade and Sea Fair Festival.
- Watched the annual Loyalty Days Parade from the viewing stand in front of City Hall with Mayor Roumagoux and Councilor Swanson. Overall the group that has taken over this event seems to be off and running with a very nice parade and other affiliated events. I

am glad that we had a group that was willing to step forward to fill in where others have left off.

- I had to make an emergency trip to Michigan to attend my father-in-law's funeral. I was out of the office from April 15th through April 21st. I appreciated the efforts everyone made to facilitate this unplanned trip, including addressing agenda items for the City Council and delaying the budget distribution date to allow me to wrap things up after I got back from the funeral. Also on behalf of the family, the memorial contribution from the City of Newport to the Burt Library was greatly appreciated.
- Completed and distributed the budget to the Budget Committee on April 24th.
- Participated in the First Budget Committee meeting on Wednesday, April 29th.
- Prepared agenda items for the May 4th City Council meeting.
- Participated in a regular Department Head staff meeting.
- Met with the Mayor to review the May 4th agenda.
- Participated in a City Center meeting. This was supposed to be the annual meeting; however, several key players were unable to participate and the annual meeting was going to be rescheduled to a later time.
- Worked with Department Heads who responded to 62 questions/suggested changes to the proposed budget as a result of the first Budget Committee meeting.
- Participated in the KCUP radio show.
- Met with Richard Dutton, Mark Miranda, and Barb James in weekly departmental meetings.
- Participated in an Airport Committee meeting. The primary focus of the meetings has been to make a determination whether to seek proposals for the operation of the airport. The Airport Committee made this recommendation which was forwarded to the City Council for the Council's concurrence.
- Participated in Leadership Lincoln.
- Participated in the Second Budget Committee meeting. The Budget Committee reviewed the report on 62 items from the budget review and made certain changes to the proposed budget. These changes were incorporated into a budget that would be considered for approval by the Budget Committee at the May 20th meeting.
- Met with Mark Miranda and Rob Murphy in regular departmental meetings.
- Met with Richard Dutton and Barb James in regular weekly departmental meetings.
- Held a routine Department Head staff meeting.
- Met with the Mayor to review the agenda for the May 18th City Council meeting.
- Participated in the final meeting of the Budget Committee of May 20th. I appreciate everyone's efforts at a staff level in order to get the budget prepared and ready for review by the Budget Committee. I certainly appreciate the efforts of the Budget Committee to thoroughly review the budget, make necessary modifications, and approve the budget. Finally, my thanks to the City Council for following through and adopting the budget as approved by the Budget Committee. I certainly believe we made some progress over last year's budget in streamlining and organizing the process. I believe we will continue to make progress on the presentation of the budget and supporting materials. I was pleased with the way the single three ring binder worked for compiling this information this year.

It certainly made it easier for me and hopefully for the Budget Committee in keeping various reams of paper sorted out in a manageable way.

- Participated in weekly departmental meetings with Mark Miranda and Richard Dutton.
- Conducted an employee evaluation with Lance Vanderbeck.
- Enjoyed the three day Memorial Day Holiday weekend.
- Tim Gross and I met to with Bob Cowen at Hatfield regarding an emergency water filtration system. This is a portable unit that is designed for military use to establish a temporary potable water system. We are reviewing the potential for utilizing that for emergency water needs in the event of a major natural disaster. OSU is very interested in playing a significant role in helping readying the City of Newport in the area of emergency planning.
- Participated in negotiations with the Police Association.
- Participated in negotiation with the Newport Employees' Association.
- Steve Rich, Peggy Hawker, I met with Mary Roehr of Charter Communications to discuss our franchise. We indicated to Mary that we will be negotiating our franchise through our City Attorney, Steve Rich. Our strategy up to this point has been to wait for the Consortium of Oregon Cities to negotiate a new franchise with Charter. At this point we are modifying that strategy to see if we can negotiate a franchise agreement with Charter at this time.
- Peggy Hawker, Steve Rich, Jim Protiva, and I met to discuss a personal services agreement that Peggy and Steve have drafted up for use for services that we contract for versus hiring someone as an employee. This is commonly used to retain certain services for the Recreation Center. After reviewing this situation, it is our opinion that we really need to be hiring these individuals as part-time employees since their work as "contractors" will not meet the IRS requirements and the city could be held responsible for penalty and back taxes for these individuals. We will proceed in the future by placing most of these individuals on the City's payroll versus paying them as a contracted employee.
- Participated in Fire negotiations.
- Participated in a YBEF meeting.
- Discussed our internal work flow responsibilities for handling various aspects of retirement with Barb James and Mike Murzynsky. With the changes in responsibilities, we want to make sure that we have addressed individual responsibility for various aspects of how we process retirement claims.
- Prepared a comprehensive report for the Retirement Trust with Mike Murzynsky. This was approved by the Trust and accepted by the City Council. We anticipate developing a retirement handbook update for employees, and holding annual retirement update meetings for city employees beginning this fall.
- I had the opportunity to meet with a group of University of Michigan Graduate Students working on a project for Oregon Fish and Wildlife. Their project is the study of the economic, social, and emotional resiliency of the Oregon coast. They were meeting with community members in Newport and several other coastal communities. They also met with Mayor Roumagoux in a separate interview.

- Derrick Tokos and I met with team members from OSU, who are conducting the preliminary planning for the Marine Studies Initiative here in Newport. Based on our discussion with the OSU consultant, the biggest issue that OSU is trying to address is how to (and whether to) build the Marine Studies Campus in a tsunami area. Most of the geologist at OSU say we should not build it in a tsunami zone while most of the engineers say we should build it, and we should build it to withstand a tsunami. Derrick and I strongly supported the second stance. Hopefully the engineers prevail!
- Along with members of city staff, participated in an emergency operation center exercise. This is the second exercise that we have conducted in the City Council Chambers. This involves setting up the various computers and communication systems in order to have a functioning Emergency Operating Center in the event that it is required. Overall the set-up went very well, as is important with these exercises. We learned what weaknesses we have with the set-up, and our working on plans to address those issues.
- Participated in an Economic Development Alliance Managers Mingle at Columbia Bank sponsored by the Economic Alliances of Lincoln County. Mayor Roumagoux also participated in this event.
- We had a meeting to discuss how to proceed with the Azar property issues with City Attorney Steve Rich, Police Chief Mark Miranda, Lieutenant Jason Malloy, and Community Service Office Jim Folmar. Steve Rich is reviewing the steps taken to date, and outlining a pathway to proceed in the future on this enforcement issue. The next step will likely include getting a report from a building inspector as to the most appropriate way to address the nuisance this property is currently creating. This will require obtaining a search warrant from the court.
- Derrick Tokos, Tim Gross, and I met with Kevin Greenwood from the Port of Newport to discuss the creation or expansion of an Urban Renewal zone for a the McClain Peninsula / International Terminal. This would be the mechanism by which water and sewer services could be financially supported to extend to this site. The Urban Renewal Agency has supported adding this as a consideration for the Advisory Committee to report back to the Urban Renewal Agency with a recommendation; provided that the Port will support the initial planning cost necessary to obtain the information that would be required to move forward with including this property in an Urban Renewal District.
- Participated in a Retirement Trust meeting.
- Met with Lorna Davis and Jamie Rand on the proposed video project which was subsequently approved by the City Council.
- Met with Steve Rich, Peggy Hawker, and Jim Protiva to discuss the development of draft language for an ordinance for smoke-free parks. This was subsequently approved by the Council.
- Met with members of the 101 No Spray Group to discuss the possibility of the City participating in a one-time cost to address guard rail issues on US 101 from the Yaquina Bay Bridge, south to the County line. The City Council subsequently approved our contribution of \$1,000 towards this collaborative effort with the other cities and Lincoln County.

- Steve Rich, Jason Malloy, Jim Folmar, and I met with Nyla Jebousek regarding her ongoing dispute with a neighboring Coast Guard house. This has been an ongoing issue since before my tenure with the City. It is regarding the noise from vehicles operated by the Coast Guard individual living across the street (and west) of Nyla Jebousek. Following that meeting, Jason did arrange with the Coast Guard individual to get decibel readings from Ms. Jebousek's property of the motorcycle and the decibel reading came back below the limit. Subsequently Ms. Jebousek has requested that a decibel reading be done on one of the vehicles which Jason was going to approach the individual with the Coast Guard. Please note that there have been discussions with the Coast Guard by the Police Chief, the Mayor and myself on this issue. The individual has apparently replaced mufflers, and baffles in order to reduce the noise level. Hopefully, we can bring some closure to this issues for both Ms. Jebousek and for the Coast Guard family that lives in her neighborhood. Furthermore, Ms. Jebousek had a long list of other issues to discuss including signage in her neighborhood over this past year. Based on Ms. Jebousek's request we have put up no outlet signs, and 90 degree angle turn signs up on San-Bay-O Circle where the street makes a 90 degree corner as part of the loop. Ms. Jebousek has requested that we add additional signage (15 mile per hour signage and watch for pedestrian signage) on this street as well. Ms. Jebousek also requested that we place dog waste receptacles at the end of the street. Ms. Jebousek submitted a petition (see attached) supporting this last set of requests. We are currently reviewing these requests. Furthermore, she inquired about the ivy removal from the trees on the city property located across street from her house. We indicated that we are working with Angel Job Corps workforce to schedule an ivy girdling project at this location. Please note that this has since been done. She also indicated that there are problems with "jake-braking" on Highway 101, and feels there is no enforcement being done. Finally she was not happy that no action has been taken on creating a Christmas Lighting Event at the Yaquina Bay Lighthouse State Park as is done in Coos Bay.
- Conducted evaluations for the following employees: Ted Smith, Jim Salisbury, Cindy Breves, and Mark Miranda.
- Met with Barb James on issues of individuals working outside of their classification and on comp time.
- Participated in the Public Works Department BBQ. (Definitely some good cooking going on in Public Works!)
- Met with representatives of the Lincoln County Fair, who wanted to update the City on the new fair that will take place in August of this year. They seem reinvigorated, and are willing to tackle the challenge of revitalizing this community event.
- I was off work on May 28 and 29 in order to get some landscaping projects done around the house.
- Prepared agenda items for the June 1 City Council meeting.
- Met with Department Heads in a regular staff meeting.
- Met with Thompson's Sanitary Service to finalize a recommendation for the City Council's consideration. This recommendation was approved at the June 15th City Council meeting.

- Met with Ron Tierney, retired Finance Director for the city of Lincoln City, and Peggy Hawker on Lincoln City's decision, from a few years back, to stop contributing into the Agate Beach Closure Fund. Since Lincoln City has funding well in excess of the required funding for the Agate Beach Landfill they stopped requiring the waste hauler to contribute into the Agate Beach Closure Fund. After this meeting, I discussed this matter with County Counsel Wayne Belmont who indicated that this is a decision that the City Council of Newport could make. His advice was if we don't keep some small amount being paid by our hauler that we should reserve the right to reestablish the fee at some point in the future in the event that additional resource are necessary for the closure of this facility. City Council has subsequently approved the elimination of fees currently going into the Agate Beach Closure Fund which has resulted in a small reduction in increase in rates from Thompson's Sanitary Service to reflect the elimination of this contribution into this fund by Thompson's.
- Met with the Mayor to review the agenda for the June 1st City Council meeting.
- Peggy Hawker, Lance Vanderbeck, Steve Rich and I met regarding the airport leases. The Airport Committee, in conjunction with the City Council, approved a new lease format for hanger spaces at the Airport a couple of years ago. There have be a number of hanger leases, which have not renewed with the new lease. I have put a report together for the Airport Committee to let them know that we are making a concerted effort to get everyone on the new lease, and will be contacting those remaining people that have expired leases to let them know that they need to sign a new lease. Peggy will follow through with that effort.
- Participated in the monthly interview on KCUP radio.
- Participated in my final Leadership Lincoln session. Overall this exceeded my expectations as far as I would benefit going through these sessions. It certainly introduces everyone to aspects of the Lincoln County Community that everyone may not be fully aware. There are definitely some useful management tips that are scattered throughout each of the session as well.
- On June 10th the graduation dinner was held for Leadership Lincoln. Also graduating from the 2015 Leadership Lincoln Program were: Councilor Laura Swanson, Barb James-HR, Michael Herndon-Police Records, Michael Cavanaugh-Parks and Rec., and Stacy Johns-Library. Congratulations to my fellow classmates, and to those who have graduated from previous Leadership Lincoln classes. I would encourage people to attend or send employees to this series.
- I have initiated my summer schedule with trying to take Wednesday afternoons off (50/50 so far).
- Tim Gross and I met with HDR regarding the reports they are finalizing for the city's two dams. We are anticipating having a work session with Council in July to update the Council on this evaluation. They have done extensive evaluation of the unique soils under the dams in Newport. The good news is the there is a little more stability than what was initially feared with the soils. The bad news is that they are likely to fail with any major earthquake event. They have looked at a number of alternatives for addressing this issue

which are being finalized at this point. A complete presentation will be provided later this summer to the City Council.

- Met with Mark Miranda, Rob Murphy, and Barb James in our weekly departmental meetings.
- Peggy and I met with Cynda Bruce regarding what elements would be appropriate to include in an annual report from the transit system. The final report that was submitted to the Council on June 15th is the result of that. Please let me know if any additional information is requested in future annual reports.
- Was off work on Friday June 5th. My Brother-in-law was in town.
- Met with Kathleen Palmer, Barb James, and Jim Salisbury regarding Safety Committee issues. The specific issue was a member of the Safety Committee that has scheduling issues to attend the meeting. We will follow up with the supervisor for this employee to see if schedules can be adjusted to accommodate the Safety Committee meetings.
- Met with Tim Gross and Steve Rich on the processes for barring a contractor from bidding on city projects where there have been previous problems encounter by the city. If we were to proceed along these lines, the Local Contracting Review Board would have to make that ultimate decision following a recommendation from city staff.
- Working through issues with Barb James and Finance on reconciling the health benefits and employee contributions. We have had several employees fall through the cracks where the deductions were not occurring from payroll at the time that health benefits began resulting in a lump sum payment owed by the employee to the city for their health benefits. We are working through issues with our personnel action forms to eliminate this from happening in the future. We have also acquired the personnel module from Caselle which will help facilitate these types of issues.
- Held a routine staff meeting at the Airport.
- Participated in the monthly Lunch meeting of the Lincoln County City Managers in Depoe Bay.
- Participated in the Airport Committee meeting. I drafted preliminary specifications for the Airport Committee on contracting out the airport operations including the FBO. There are a number of options that need to be considered on how this is structured. Based on the City Council action on June 15, the Airport Committee will be reviewing this matter at their July meeting to try to finalize a request for a proposal for these services.
- Participated in part of the Environmental Summit that was held at the Best Western sponsored in part by Chase Park Grants and the City of Newport. While the attendance was a little lighter than hoped for, many of the funding agencies were present, and this gave good exposure to some of the efforts that the city is currently working on to address long term environmental commitments. This may help open the door to funding for some of these projects in the future. If another attempt is made at doing an environmental summit, there will be an effort to tie it into an existing meeting that would involve municipal public works/engineering/water officials to try to increase the exposure of people to this information.
- Conducted evaluations of Richard Dutton and Barbara James.
- Held weekly meetings with Richard Dutton and Barb James.

- Conducted an evaluation for Tim Gross.
- Prepared agenda items the City Council meeting on June 15th.
- Held a routine Department Head meeting.
- Participated in a work session on June 15th on work force housing and the emergency management grant.
- Met with Mayor Roumagoux to review the agenda for the June 15th City Council meeting.
- Peggy Hawker, Steve Rich, and I have met to review the Property and Liability Insurance quote for this coming year. Unfortunately we are looking at a 10% increase in premiums from the previous year for this coverage.
- Met with Mike Murzynsky regarding the initial comments from the auditors that are collecting the information they will need to complete the audit for the fiscal year that will end on June 30, 2015. Overall the auditors are doing a very thorough review of our processes. This auditing company also holds a general meeting for all of their customers to discuss issues impacting all local units of government from an auditing stand point. Both Mike and Linda were able to participate in this meeting. We will schedule a meeting with the Audit Committee on their next trip to Newport, as they begin a review of the financial statements for the fiscal year ending June 30, 2015.
- Tim Gross, Steve Rich, Barb James, and I met regarding the Public Works negotiations. We need to send out a response to both this unit and the Police unit indicating where we are on negotiations for those units reviewed.
- Met with Mark Feltner regarding concerns over a walkway that is being built on an open public right-of-way. They have concerns with the original alignment running immediately adjacent to their house, of which a portion actually encroaches into the right-of-way. The trail has been moved slightly to the north, which will give them a little more room. They also have concerns about their driveway and the lack of a turnaround on the portion of the street that is open that is on top of the grade. I will be reviewing this with Public Works Director, Tim Gross.
- I was invited by City Manager Jay Baughman, to take a tour of various City of Toledo facilities (this was in response to the tour I gave Jay of Newport last fall). During the course of the tour we visited City Hall, Police Station, Library, Pool, the new Raw Water Pumping Station on the Siletz River, and I have come to understand a little better the layout of Toledo. I appreciate Jay's tour.
- I met with Jim Gober regarding concerns that he has with the city's water system. He does not believe that the quality of water is very good, particularly relating to residual chlorine. He did admit that his filter is cleaner now that the new plant is in place, but that he really has not noticed any improvement regarding chlorine. I did indicate that the water plant operation is in the process of installing a third carbon filter, which will help treat the water, particularly for taste issues, and residual chlorine better than the two existing filters can during peak demand. He also had concerns regarding street conditions north of Yaquina Head.
- Held a weekly meeting with Mark Miranda, Rob Murphy, and Barb James.
- Met with Derrick Tokos to conduct his evaluation.
- Participated in a Yaquina Bay Manager's meeting.

- Met with Anna Maria Esparza Smith regarding outreach to Newport's growing Hispanic community. There are a number of concerns that the Hispanic community has relating to understanding emergency response issues, obtaining understandable translations of various issues relating to local government, and the general lack of involvement in the communities in which they live. I indicated that this may be a good issue to bring together the schools, the County, and the communities in Lincoln County to have discussions with representatives of the Hispanic community to better understand the needs of the Hispanic community and to understand how we may better incorporate this community in the day-to-day operations of the County. I will follow-up by discussing this issue with my counterparts to determine how we may go forward. They were going to provide a list of potential people in the Hispanic community that would be able to participate in this discussion as well.
- Along with Mayor Roumagoux, Councilor Swanson, Councilor Engler, and I participated in the Newport Chamber Awards Banquet. Overall it was a very nice event put on by the Chamber of Commerce. At this banquet a number of awards are given, including to the Public Employee of the Year. This year's Public Employee of the Year was Judy Mayhew, Recreation Superintendent. Judy was very surprised by the announcement. She was invited to be there to recognize Jim Protiva's selection as President of the Greater Newport Chamber of Commerce, effective July 1, 2015. Congratulations Judy on this recognition, and to Jim on his election as President of the Chamber this next year.
- The Oregon Pilot's Association held their annual meeting at the Newport Municipal Airport, Saturday, June 20th. I did stop up to see the activities going on at the Airport. Mayor Roumagoux addressed the participants later on in the afternoon. There was certainly lots of traffic and planes at the Airport in conjunction with this meeting. By all accounts, everything went very well, and the pilots were very pleased with the Airport and the community for this particular function.
- Met with Kaety Jacobson regarding the possible funding of miscellaneous expenses relating to the volunteer service docents on the Bayfront. They are based primarily in the area of the Sea Lion Docks and answer questions about commercial fishing, sea lions and to provide general tourist information. Kaety has requested a contribution from the City that would be used toward the cost of supporting the volunteers. I will be following up with Finance to see if they have the capacity to make a small contribution towards this effort (the total out-of-pocket cost for supporting the volunteers is approximately \$1500 for tee-shirts, hats and other similar type of supplies).
- Met with Jim Protiva to conduct his job evaluation.
- Jim Protiva, Derrick Tokos, Tim Gross, Steve Rich and I met to follow up on our initial review of the informal arrangement that has existed regarding the Sacred Heart Church parking lot. By letter, the City indicated they would participate in certain activities in maintaining the Sacred Heart parking lot in exchange for the use of the lot for parking for ball field participants. The church is contemplating certain improvements to the lot, and has had some problems with events that have overlapped with Friday night church services in the past. We have had discussions of formalizing our relationship with the church on these lots, particularly if the city will be spending any resources related to any

shared responsibilities for improvements at this location. They are working with Chris Minor, who is working on behalf of the church to try to finalize some sort of more formal agreement on this matter.

- Mark Miranda, Mike Murzynsky, and I met to review the medical marijuana dispensary permitting process within the City of Newport. Chief Miranda is developing an internal order regarding the process the department will use in their role in this permitting process. As a result of the discussion, we are tweaking some of our internal policies in order to reflect the practices that have developed on the issuance of these permits. There are no major changes for dispensaries or employees that are required to have background checks as part of the requirements included in the City Code on dispensaries.
- As a result from a number of concerned businesses regarding the new location of the Farmer's Market, I requested representatives of the Farmer's Market meet with some of the businesses who are having conflicts with parking issues because of their new location. I met with Peggy Sabanskas of the Antique Mall, Jacob Wayman who subleases from Peggy at the Antique Mall, Bernie Pletschet from the Pawn Shop, and Katie McNeil, Kelly Greer and Mary Young, representing the Farmer's Market. The two primary problems from the private business standpoint are Farmer's Market customers utilizing their limited private spaces for parking, particularly for the Antique Mall and Big Five and access to the Pawn Shop. For this past Saturday, the Farmer's Market was going to post someone at the parking lot to redirect Farmer's Market customers to the ample parking that exists in the Lincoln County parking lot behind the Antique Mall. Furthermore, a barricade and sign was going to be set up to provide access to the parking area behind the Pawn Shop. We will review the impact of the steps taken this week to determine whether or not the issues have been addressed or not.
- Met with John Ross, who had concerns regarding the construction activities that will occur on Brandt Street. He was concerned with the City's plan to narrow the existing section of Brandt Street, which would eliminate any on-street parking where on-street parking currently exists. I indicated that we would take a look at that location.
- Met with Mike Murzynsky regarding the audit for 2013-14 fiscal year. There was a federally funded project that should have been part of the single audit that should have been included in the previous annual audit. Mike is having discussions with our previous auditors to see how they want to handle that matter. There may be something that gets picked up in the current year audit.
- Tim Gross, Barb James and I had discussions regarding the current organization of the Public Works Department. We have an unwieldy number of individual functions that report directly to Public Works Director, Tim Gross. We are looking at ways to streamline this structure in order to approve accountability within the department. This will be important as the number of folks are reaching points where they can consider retirement.
- Met with Gary Lehman, Bill Wiist and Rebecca Austin, Lincoln County Health and Human Services, regarding fluoridation of the City's water. I indicated that we will be providing a report to the City Council to initiate the Council's discussion on this item at the July 20th City Council meeting. I do not anticipate a decision being made at the July 20th meeting; however, at that point the Council may decide whether or not they wish to proceed with

public hearings or other steps in order to fully vet this issue. The Lincoln County Health Division inquired as to whether they could make a presentation at this meeting. I indicated that would be appropriate.

- Along with other members of City staff, attended Linda Brown's wedding ceremony. It was a very nice event. Congratulations to Linda and Forest on your marriage!
- Met with Carol Soumi and Rick Schroeder regarding a Part 139 certification and inspection of the Airport. Rick Schroeder has been assigned as our new Cert inspector at the Airport, and was particularly critical of a number of signage and pavement marking issues that occurred at the Airport as part of the Runway Rehabilitation Project. We were aware of a number of signage issues; which are being addressed as part of the closeout of the project, but there is certainly some dispute as to the pavement marking issues as the FAA standards are interpreted. It is interesting because the plans were reviewed by Rick's predecessor on a number of these items that were done in accordance with these plans. Please note, with some of the signage issues, there are corrections that have been noted and will be done as part of the project. The bigger issue is that the FAA is really pushing us to surrender our Part 139 Certificate for the Airport. (Ironically, these issues will go away if the certificate is surrendered!) They indicated under the regulations today even the passenger service that was provided by Seaport Airlines would not require Part 139 certification at this time. Also, if the City had an opportunity to have regularly scheduled passenger service with an aircraft carrying 10 or more passengers, the FAA is indicating the recertification process could be accomplished within 45 days. They also noted; however, that if Newport was served with some sort of air link service whereby passengers would be flown into the main terminal in Portland, the Airport at its own expense, would need to make significant changes in order to accommodate the TSA requirement for passenger services. These costs would far exceed any costs to recertify the Airport. We are going to follow up with a conference call; however, I will be presenting this information to the Airport Committee at their July meeting to determine their feelings regarding the continuation of the Part 139 certification for ONP.
- Barb James and I met with Sharon Harris from CIS. CIS had offered to do an HR audit for the City of Newport this past fall. This included a review of information included in personnel files, other information that we are required to keep on individual employees, general HR policies, and a review of our HR Policy Handbook. As a result of this review, specific recommendations have been provided by CIS for the City to consider as we continue moving forward in the area of HR. Sharon Harris was very complimentary to the efforts that Barb has made during her short tenure with the City of Newport. She has indicated that the City is definitely on the right track to move off of the list of communities that CIS had HR concerns about. In fact, Sharon indicated that Newport is quickly moving forward as a city they will be using as an example of good efforts at addressing long standing HR issues. I certainly appreciate all of Barb's efforts at working extremely diligently in addressing a number of significant issues within HR. Progress is being made!
- Tim Gross, Steve Rich and I met regarding the possible debarment of a contractor from future bids. Under State Law, contractors can be debarred from bidding for up to a three year period. The latest concern with this contractor was with the Iler Storm Sewer repair, which included a number of issues that were arbitrarily changed by the contractor from

the preliminary plans, significant worker safety issues, and one of the contractor's employees throwing and hitting one of our inspectors with an object. We are continuing to review this matter to take appropriate actions going forward.

- Tim Gross, Derrick Tokos and I met with Andrew Schaal, from the Newport Armory regarding potential Public Works Projects that the Armory might be able to be involved. There are many restrictions on what the Armory can do, particularly the non-compete clause with private contractors. The only projects the Armory can do are those projects the City would not do or could not afford to do where the National Guard is not competing with private contractors. A number of options were discussed. We will further review these possible projects. The primary purpose should be projects involving earth movement and other similar efforts that will not compete with private sector work.
- Tim Gross and I reviewed a number of project issues in South Beach and Agate Beach, north of Yaquina Head. The first involved the first block of Brandt Street from 26th. This street was scheduled to go a 24 foot width from a much wider width that allows parking on both sides of the street in this one block. As a result of the review, this one block will be left at the existing width to accommodate on-street parking where on-street parking currently exists. The remaining portion of Brandt will be built at the narrower width of the street that is currently a very narrow road at this time. The second property issue related to the trail that will be built on undeveloped city right-of-way located in the S.W. 28th Street right-of-way running up to Abalone Street. In this particular case, the property owner expressed the desire for the right-of-way area to be widened where the turn-around is on the dead end of S.W. 28th Street. There was also a concern as to where the trail would actually be located in conjunction with their home. Please note a portion of their home actually encroaches into the unopened SW 28th Street right-of-way. They also had concerns about the driveway they recently had built from Abalone Street into their property. It appears the trail is going to be built a fair distance from their house on the south side of the right-of-way as it goes up the hill. It will require some filling of the right-of-way, which apparently was excavated by the property owners at some point in the past to accommodate the grade that is necessary on this evacuation trail. For the 10 foot bike path along Abalone Street, the bike path will run right next to the curb and can be sloped up to a 2% grade to best match with their driveway, which extends below. I will be getting back with Mr. Feder on this project this week. Our final stop was on the west end of 60th Street where it rounds the corner onto NW Rhododendron. Over the years a ditch has been filled in by adjacent property owners that causes water to pond up on Rhododendron. Neighbors are concerned about the impact that this ponded water has on the unstable, geological soils at this location. Tim is going to work to reestablish a ditch to the existing storm sewer drainage located at the corner of 60th and Rhododendron. In addition, we talked to a property owner at this intersection, and asked what their feeling would be about milling this corner and leaving the millings in place for the road surface. This corner has an active fault that causes a lot of shifting of the road to the point where some lower cars are actually scraping bottom as they go around this intersection. The property owner thought that might be a workable solution to pursue.
- Held a weekly staff meeting with Richard Dutton. Richard and I reviewed a proposal from SpyGlass, which is a company endorsed by the National League of Cities to reduce

telecommunication costs for local units of government. I worked with a similar company in Michigan that reviews all your telecommunication bills, any refunds that they will get from finding any errors in the bills is split on a 50/50 basis with SpyGlass, and SpyGlass would be entitled to 12 months of savings going forward as their sole compensation as this evaluation. In Sault Ste. Marie this process was quite successful at lowering costs. This proposal is actually a little better in that the Sault Ste. Marie proposal resulted in compensation being paid over three years for 50% of the savings achieved by their efforts. It is my intent to proceed forward with this no risk deal. This will be particularly timely, since Richard has gone through a recent review and believes we have picked the low hanging fruit from the telecommunication costs. Please note that the billings for large entities for telephones has so many components and charges that it is very easy to overlook something that should not be charged against our accounts. SpyGlass has developed software to analyze all our bills to very quickly find that seem to be out of compliance with what cities should be paying for these services. These all come back as recommendations from SpyGlass. If the City does not pursue their recommended action, then the City owes SpyGlass nothing. The only payment is due for changes that we agree to change after their report is completed.

- Lance Vanderbeck, Steve Rich, Melissa Roman and I met with Jeff Bond of Precision Engineering to discuss the inspection by the FAA of the air field. Jeff's comments were incorporated into the earlier meeting with the FAA that I reported on previously in this report.
- Met with Bret Fox regarding the Farmer's Market. Bret is the owner/developer of the commercial strip mall that includes Big Five and the Antique Mall. He was conveying the concerns he has had from most of his tenants regarding the parking conflicts with the Farmer's Market. Bret indicated that if the Farmer's Market could move back off of Highway 101, it would be more likely that people would use the courthouse parking lot. Bret indicated he would be willing to contribute funding for some signage directing people to the Farmer's Market. We will be evaluating this past Saturday's events to determine whether steps implemented helped to address the concerns expressed by the business owners in this location.
- Steve Rich, Rob Murphy, Barb James and I participated in negotiations with the Fire Department. Slow progress continues to be made.
- Councilor Dean Sawyer and I participated in the Samaritan House fund raising dinner. It was well attended, and very well run event!

UPCOMING EVENTS:

- Monday June 29th we will have a Special meeting at 4:15 P.M. at City Hall, an inspection of the Bornstein Seafood facility on city owned property at 5 P.M. with the Town Hall meeting occurring at 6 P.M. at the Maritime and Heritage Center on Bay Blvd.
- City Hall will be closed on Friday, July 3rd in observation of Independence Day.
- I will be out of the office for the week of July 6th attending the Oregon City/County Manager's Association Summer Conference in Bend Oregon beginning Tuesday, July 7th and

running through Friday, July 10th. I am planning to take Monday, July 6th as a vacation day so that we can do some exploring in that area prior to the conference.

- Just a reminder there is no City Council meeting scheduled for July 6th.
- September 24-26, 2015, the 90th annual League of Oregon Cities Conference will be held at the River House Hotel and Convention Center, Bend. While this is a ways down the road, it is important for you to get this on your calendars if you are considering attending. Furthermore, we would like to know prior to the registration time who would be interested in attending this year's conference. Please let Peggy know if you are considering attending the Fall Conference this September. There is always a challenge of getting rooms in the conference hotel. If we have our plans in place and we know how many rooms to book well ahead of time, then we can strike as soon as the registration period opens up.
- The Annual International City Manager's Association Conference will be in Seattle beginning on Saturday, September 26th through Wednesday, September 30th. I am planning to attend.

ATTACHMENTS:

- Attached in the Capital Project Status update from Tim Gross.
- Attached is a letter from the Department of Interior indicating that the Water Smart Grant that the city had applied for is not being considered in this round. 130 applications were received and the 50 highest rated applications were identified for awards.
- Attached is a communication from Lawrence Dennis, who is a subcontractor for the video company retained by the City Council for the community promotional work. The FAA standards relative to this activity are in draft form, and are problematic. City Attorney, Steve Rich, has advised our contractor that it is their responsibility to operate in a safe manner and operate within any regulations and laws relating to their work. The City Attorney further reports that the subcontractor assures us the exemption process is well underway with FAA.
- Attached is a letter from Charter indicating that Comcast Corporation has terminated its merger agreement with Time Warner Cable, and its related transaction with Charter Communications. If this were to go forward Oregon's Charter Franchise would be transferred to Comcast. As you are aware, we are working on negotiating a new franchise agreement with Charter. Perhaps the elimination of these uncertainties will allow that process to move forward.
- Attached are two additional communication from Charter outlining various TV line-up changes on Newport's Charter system
- Attached is a communication from the League of Oregon Cities Foundation. The foundation is requesting that communities consider a contribution five cent per capita. The amount for the City of Newport will be approximately \$5,000 if the City Council was interested in proposing that. Please let me know if you have any thoughts on this matter.
- Attached is a communication from Sean O'Day from the League of Oregon Cities regarding the decision on PERS reforms that will impact the cost of PERS in the future

- The Oregon League of Cities is anticipating that this decision will negatively impact PERS contribution rates when they are set for the two year cycle of 2017-18.
- Attached is a letter from Carol Jean Anderson Todd of Portland Oregon in regarding to the city opening a shelter for men and women
- Attached is a letter from Commanding Office Ryan O’Meara of the US Coast Guard Station Yaquina Bay for assistance provided by the city in preparing a site for installation of a 25 foot tower displaying highly visible “Bar Warning” signs facing the South Beach Marina.
- Attached is a letter from Newport Loyalty and Sea Fair Festival Association, Inc. thanking the city, as well as others, for making this year’s celebration a success
- Attached is a letter to Mayor Roumagoux from Commandant Paul Zukunft conveying a plaque recognizing the City of Newport as a Coast Guard City
- Attached is a letter from Bob Cowen thanking the city and staff for supporting Marine Science Day at the Hatfield Marine Science Center
- Attached is a report from Thompson’s Sanitary Service indicating that the City of Newport has composted a million pounds of organic material in ten months.
- Attached is a report provided to me by David Williams, Oregon State Director of the US Department of Agriculture Animal & Plant Health Inspection Service and Wildlife Services. The department provides to the City of Newport wild animal control services for addressing various nuisance animals within the city. The attached report outlines the activity that has occurred in this area.
- Attached is a report provided by Lorna Davis of the Greater Newport Chamber of Commerce explaining the financial impact of travel on the City of Newport from 1991 to 2014. The city has been experiencing a significant upswing in spending in the last couple of years. This is likely the result of economic conditions and marketing efforts conducted for the City of Newport. The best argument for the latter point reflects that the City of Newport’s share of lodging sales on the central coast is creeping up from a low of 18.1% in 2008 to 20.8 % in 2014. This means that Newport is experiencing stronger growth then the central coast as a whole. Overall, I would say this is a positive report on the trends in tourism spending in the City of Newport.

I hope everyone has an enjoyable 4th of July holiday.

Respectfully submitted,



Spencer R. Nebel, City Manager
Newport, Oregon



Memo

To: Spencer Nebel, City Manager and City Council
From: Timothy Gross, PE, Director of Public Works/City Engineer
Date: May 11, 2015
Re: Capital Projects Status Update

Project: NE 71st Pump Station and Tank Improvements Phase 2
Project Number: 2011-018
Contractor: Pacific Excavation
Status: Project is under construction. The contractor will be accessing the site via NE 73rd Street and the Iron Mountain Quarry access road to minimize traffic on NE 71st Street.
Next Task: Construction.
Budget: \$1,747,586
Description: Installing a new 1.5 MG water tank at the end of NE 71st Street and building a new pump station to replace the Salmon Run pump station.

Project: Big Creek Dam 1 and 2 Assessment
Project Number: 2011-025
Engineer: HDR Engineering, Inc.
Status: Finalizing feasibility study.
Next Task: Final presentation to Council on June 15.
Budget: \$350,000
Description: This analysis will continue the previous geotechnical analysis that was conducted on the dam structures to eliminate some of the assumptions that had to be made on the last study because of the inability to access certain parts of the dam for drilling. When the soils analysis is complete, the consultant will develop a feasibility study identifying remediation options and costs.

The City in conjunction with assistance from Chase Park Grants and HDR Engineering Inc. have submitted a grant application to the Oregon Department of Water Resources to assist in funding the feasibility study for Big Creek Dams 1 and 2. The City was awarded \$250,000 through this grant.

Project: Highway 101 Pedestrian Improvements
Project Number: 2011-024
Engineer: HHPR Engineering
Status: Project is complete.
Next Task: Close out contract documents.
Budget: \$902,000
Description: This project will create safer pedestrian crossing locations on Hwy 101 at 8 locations. Improvements include pavement markings, pedestrian ramps, pedestrian refuge islands or curb bump outs, and a pedestrian activated signal at Angle Street. Cross locations are at NW15th, NE 10th, NW 3rd, SW Angle, SW Lee, SW Alder, SW Abbey, and SE Bayley Streets.

Project: Bay Boulevard/SE Moore Drive Storm Sewer Improvements
Project Number: 2012-015
Engineer: Civil West Engineering
Status: Environmental permit has been submitted. CWSRF DEQ Loan application for funding was submitted.
Next Task: Waiting for response from environmental agencies.
Budget: \$2,925,532
Description: This project corrects failing storm sewer at Bay Boulevard and SE Moore drive, Bay Boulevard and SE Fogarty Street, and along SE 4th and SE Fogarty. The intersection at SE Moore Drive and Bay Boulevard will be realigned to provide better intersection safety.

Project: Nazarene Church Sewer Reconstruction
Project Number: 2011-019
Engineer: Civil West Engineering
Status: Preliminary design process complete. Construction estimate is more that is currently appropriated in this fiscal year. Construction documents will be completed and the project will be bid at the end of FY14-15 so construction can begin right after the beginning of the new fiscal year. (July 1)
Next Task: Complete construction documents and bid documents.
Budget: \$120,000
Description: This project relocates and replaces a sanitary sewer line from underneath the City Fire Station on NW 10th Street.

Project: SW Abalone-Brant Street Improvements (OMSI Street Improvements)
Project Number: 2014-002
Contractor: Civil West Engineering
Status: Completing bidding documents.
Next Task: Final Public engagement meeting is scheduled for May 27.
Budget: \$3,020,000
Description: Street improvements including SW Abalone from Abalone to SW 35th Street, SW 30th from Abalone to Brant, SW Brant from 30th to the South Jetty Road, and SW 27th from Brant to Abalone.

Project: SE Ferry Slip Road Street Improvements
Project Number: 2014-003
Contractor: Civil West Engineering
Status: Completing bidding documents.
Next Task: Final Public engagement meeting to be scheduled for May 28.
Budget: \$3,600,000
Description: Widening of SE Ferry Slip Road from SE Ash Street to SE 32nd Street. Includes installation of storm sewer and a multiuse path from SE Ash Street to SE Marine Science Drive on west side of SE Ferry Slip Road.

Project: Safe Haven Hill Tsunami Evacuation Improvements
Project Number: 2011-014
Engineer: Civil West Engineering
Status: Completing bidding documents.
Next Task: Final Public engagement meeting to be scheduled for May 27.
Budget: \$576,840
Description: Sidewalk and trail improvements to make Safe Haven Hill in South Beach more accessible in a tsunami evacuation.

Project: Storm Water Master Plan
Project Number: 2013-012
Engineer: Civil West Engineering
Status: Developing public engagement portion of plan.
Next Task: Hold public meetings to discuss master plan recommendations. Permit Application.
Budget: \$147,452
Description: This project develops a storm water master plan which accurately models the hydraulic capacity of the City's system, proposes capacity related projects, proposes code revisions to address water quality and erosion and sediment control issues, and makes recommendations for SDC adjustments based upon project recommendations.

Project: Aquatic Center
Project Number: 2013-019
Architect: Robertson Sherwood Architects
Status: Bidding documents are complete.
Next Task: Advertise project.
Budget: \$8,200,000
Description: This project is to construct a new aquatic facility south of the existing recreation center. Final aquatic center will include an 8 lane competitive pool, a recreational/therapy pool, and hot tub. Funding was provided through a General Obligation Bond approved in the Fall of 2013.

Project: City Hall Campus Parking Improvements (Aquatic Center)
Project Number: 2014-004
Engineer: Civil West Engineering
Status: Bidding documents are complete.
Next Task: Advertising project on May 13.
Budget: \$870,000
Description: This project is to construct parking lot improvements driven by the new aquatic center construction and to relocate utilities that will be in conflict with the new aquatic center.

Project: Candletree Water Booster Station (NE 7th Street)
Project Number: 2014-016
Engineer: Civil West Engineering
Status: Preparing preliminary engineering and performing water system modeling.
Next Task: Water system modeling.
Budget: \$500,000
Description: This project is to replace the existing Candletree water booster station located on NE 7th Street by the intermediate school with a new station. The existing station is old and cannot supply sufficient water capacity without the assistance of the Yaquina Heights Tank. The tank need to be taken offline for repairs so the station needs to be upsized and completed first.

Project: 2014-15 Street Overlay Project
Project Number: 2014-006
Engineer: City of Newport Engineering
Status: Project is advertised.
Next Task: Bid opening.
Budget: \$288,245
Description: This is the annual overlay project and includes providing bituminous overlay of poor condition asphalt streets and paving of some gravel streets. The project this year includes Case Street from Hwy 101 to Elizabeth Street, NW 58th Street, NW Olive Street west of Hwy 101, NW Nye Street between NW Olive Street and NW 3rd Street, and NE Avery Street from Hwy 101 to NE 71st Street.

Project: NW 10th Street Fire Station Seismic Retrofit
Project Number: 2014-003
Architect: unknown
Status: Contracts with IFA complete.
Next Task: Advertise RFQ for Architectural services.
Budget: \$1,500,000
Description: Structural revisions to the main fire station to ensure it is immediately habitable after a significant seismic event..



United States Department of the Interior

BUREAU OF RECLAMATION
PO Box 25007
Denver, Colorado 80225-0007



IN REPLY REFER TO:
84-27810
ACM-1.10

May 20, 2015

VIA ELECTRONIC MAIL

City of Newport, Oregon
Attn: Mr. Timothy Gross
169 SW Coast Hwy.
Newport, OR 97365

Subject: Funding Opportunity Announcement (FOA) No. R15AS00002 – WaterSMART: Water and Energy Efficiency Grants for Fiscal Year (FY) 2015– Application Review Status, Your Application Titled, “Advanced Metering Infrastructure (AMI) Water Meter Upgrade Project.”

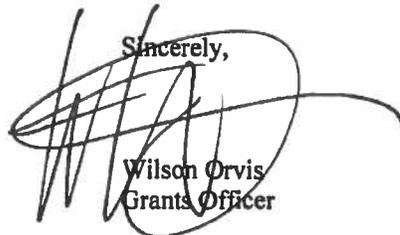
Dear Mr. Gross:

Thank you for submitting an application for Water and Energy Efficiency Grant funding under the WaterSMART program. This year, Reclamation received 130 applications for funding in response to the Water and Energy Efficiency Grant FOA, which was posted October 30, 2014, at Grants.gov. We have conducted a review of the applications based on the prioritization criteria included in the FOA. Due to funding limitations, only the 50 highest-rated applications have been identified for awards. Reclamation regrets to inform you that your application was not among those receiving the highest ratings and, therefore, will not be considered further for award.

For information on the projects identified for funding, please see today’s announcement at www.usbr.gov/newsroom. In addition, to receive information and announcements regarding upcoming activities and additional grant opportunities under the WaterSMART program, please join our email list by sending a blank email to join-waterSMARTgrants@listserver.usbr.gov.

Thank you for your interest and participation in the WaterSMART Grant program. If you have any questions about the program, please contact Mr. Josh German, WaterSMART Grant Coordinator, at 303-445-2839 or jgerman@usbr.gov. If you have any other questions regarding the above or would like to request a debriefing to discuss the ranking of your application relative to the evaluation factors in the FOA, please contact Shaun Wilken at swilken@usbr.gov. We anticipate that debriefings will be conducted starting in July.

Sincerely,



Wilson Orvis
Grants Officer

Spencer Nebel

From: Spencer Nebel
Sent: Tuesday, June 30, 2015 8:48 AM
To: Spencer Nebel
Subject: FW: Drone Video

From: Lawrence Dennis [mailto:lawrence@aerialtechnology.com]
Sent: Wednesday, June 10, 2015 4:32 PM
To: Spencer Nebel; Stephen Burt; John Waller; Mark Dana
Subject: Re: Drone Video

Hello Spencer, I did my best to answer your questions let me know if you need more details.

In regards to the NOTAM. If we are flying at the same time as the fire works and will be inside the NOTAM area do we then need a NOTAM for the drone. The drone will fly during the time frame of the fireworks. The drone is going to make a close circum navigating flight plan to show the fireworks up close, the altitude would most likely not extend above 500 feet at the most, or if there is an altitude limit on the NOTAM we would stay inside that. To me the larger risk is fireworks compared to the drone. ATI can contact ONP and inform the tower of the Drones activities and let them know when it is back on the ground we have done this before in lieu of TFR's and NOTAM's.

In regards to the Pilot, Lawrence served in the U.S. Marine Corps as a helicopter Avionics Technician for 5 years with an honorable discharge. Upon returning to Oregon Lawrence attended Portland Community College, earning an A.S. and FAA Airframe and Powerplant certifications. He also became a FAA certified helicopter pilot and has numerous hours as a fixed wing pilot. Lawrence has spent the last eight years as a business owner, avionics technician and lead pilot for Northwest Aero Pix and Aerial Technology International. he has hundreds of hours in fixed wing and rotor wing aircraft. Rated helicopter pilot, rated A&P mechanic. Thousands of hours operating vtol drones. Military and civilian avionics back ground.

The aircraft is a gasoline powered single rotor helicopter. With payload it weighs around 35lbs, It has flown this type of mission on numerous occasions all over the state.

ATI is in the process of acquiring an FAA 333. Documentation has been submitted to Skyward, as they are the consultants preparing the documentation. The process can take a long time especially when its not close to a consumer product. We are expecting certification this summer.

Hope this answers your questions Spencer,

Thank you,

Lawrence Dennis

Operations Manager

Aerial Technology Intl.

p.1 (503) 344 4397

www.aerialtechnology.com

Aerial Technology
INTERNATIONAL



Connect with us socially, to see what we are working on.

Note: This e-mail may contain confidential information. If you have received this e-mail without being the proper recipient, you are hereby notified that any review, copying or distribution of it is strictly prohibited. Please inform us immediately and destroy the original transmittal.

On Tue, Jun 9, 2015 at 8:38 PM, Spencer Nebel <S.Nebel@newportoregon.gov> wrote:

Sure! You can call me at [541 574 5876](tel:5415745876)

From: Lawrence Dennis [<mailto:lawrence@aerialtechnology.com>]
Sent: Tuesday, June 09, 2015 8:38 PM
To: Spencer Nebel
Subject: Re: Drone Video

Do you have time for a phone call?

From: Lawrence Dennis [<mailto:lawrence@aerialtechnology.com>]
Sent: Tuesday, June 09, 2015 1:40 PM
To: Jamie; John Waller; Spencer Nebel
Subject: Re: Drone Video

So here is sneak peak at a possible flight plan. Let me know your thoughts.



RECEIVED
MAY 04 2015
CITY OF NEWPORT

April 28, 2015

Mr. Spencer Nebel
City Manager
City of Newport
169 SW Coast Highway
Newport, OR 97365

RE: Charter/Comcast Transaction

Dear Mr. Nebel,

This is to inform you that Comcast Corporation has decided to terminate its merger agreement with Time Warner Cable and its related transactions with Charter Communications. As a consequence, there will be no change to the cable service provider in your area. Charter (through one of its subsidiaries) will continue to hold the cable franchise in your community.

All of us at Charter are excited about the future. The Company's mission remains unchanged: to continue our investment in our network and technology innovations, and to focus on providing the highest quality of customer service to bring unmatched value to our subscribers. By delivering on these commitments, Charter provides superior entertainment and communications products that can consistently exceed the expectations of our growing customer base.

Most recently, Charter moved to an all-digital service offering in your community, with over 200 HD video channels and minimum base broadband speeds of 60 Mbps. Charter is also in the process of introducing its new Worldbox set-top box that uses a highly-efficient downloadable security solution, as well its new Spectrum Guide – a state-of-the-art, cloud-based user interface that enhances consumer video services with more features including intuitive search and discovery capabilities with attractive graphics and TV and movie poster art. The Spectrum Guide will be accessible via both Worldbox and equipment currently deployed within the Charter footprint. These investments will provide a more dynamic and efficient user experience for customers in your community.

If you have any questions or comments, please feel free to contact me at (360)258-5108 or marian.jackson@charter.com.

Sincerely,

Marian Jackson
Director, Government Affairs

360-828-6700
360-258-5097 fax
888.GET.CHARTER
www.charter.com

Northwest KMA Office
222 NE Park Plaza Drive
SUITE 231
Vancouver, WA 98684

Spencer Nebel

From: Trautmann, Cara <Cara.Trautmann@charter.com>
Sent: Friday, May 01, 2015 4:01 PM
To: Trautmann, Cara
Subject: Notice from Charter Communications - Programming Changes



Charter strives to provide products and services that deliver value and enhance our customers' experience. We also place significant value on our relationship with you and your community.

This is to inform you that on or after June 4, 2015, Charter will launch the Liquidation Channel on our Expanded Basic Tier. Eligible customers will be able to view on the below listed channels:

Channel Name	Channel #
Liquidation Channel	178
Liquidation Channel HD	777

Customers with questions are encouraged to call **1-888-GET CHARTER**. The complete channel lineup will be available for review at: www.charter.com/channellineup. Please contact me with any questions or comments you may have at cara.trautmann@charter.com.

Sincerely,

Cara



Cara Trautmann | Government Affairs | 360.258.5104
222 NE Park Plaza Drive, Suite 231 | Vancouver, WA 98684

Lineup: Gold Beach, OR; Klamath Falls, OR (Rebuild); Lakeside, OR; Lincoln City/Tillamook, OR (VOD); Medford, OR (Rebuild); Newport/Toledo, OR; Redding, CA (Rebuild); Red Bluff, CA (Redding, CA(Rebuild)) (B/O); Reedsport, OR

Spencer Nebel

From: Trautmann, Cara <Cara.Trautmann@charter.com>
Sent: Thursday, May 21, 2015 3:52 PM
Subject: Notice from Charter Communications - Programming Changes



Charter strives to provide products and services that deliver value and enhance our customers' experience. We also place significant value on our relationship with you and your community.

This is to inform you that on or after June 20, 2015, Charter will be making the following changes to the channel lineup in your community:

Chiller will launch on channel 133.

WGN America HD will migrate from Basic service to Expanded Basic service and will be placed on channel 787.

Filipino View will become available for Customer purchase. The following channels will be included in the Filipino View:

Channel Name	Channel #
The Filipino Channel	310
GMA Life TV	311
GMA Pinoy TV	312
GMA News TV International	313
Lifestyle Network	314

In addition, the following channels that currently are received from East Coast feeds will now be received from West Coast feeds. Listed below will be their new channel location:

Channel Name	Channel #
FYI/FYI HD	94/860
H2/H2 HD	93/881
LMN/LMN HD	85/864
Nicktoons Network/Nicktoons Network HD	106/729
Teen Nick	104

Bill messages will be sent to those Customers that are part of these launches and changes. Customers with questions are encouraged to call **1-888-GET CHARTER**. The complete channel lineup will be available for review at: www.charter.com/channellineup. Please contact me with any questions or comments you may have at cara.trautmann@charter.com.

Sincerely,

Cara

Charter
COMMUNICATIONS

Cara Trautmann | Government Affairs | 360.258.5104
222 NE Park Plaza Drive, Suite 231 | Vancouver, WA 98684

Lineup: Lincoln City/Tillamook, OR (VOD); Newport/Toledo, OR

League of Oregon Cities Foundation



1201 Court St. NE, Suite 200 • Salem, Oregon 97301 • (503) 588-6550 • (800) 452-0338 • Fax: (503) 399-4863
www.orcities.org

April, 2015

Mayor and Council
c/o Spencer Nebel
City Manager
169 SW Coast Highway
Newport, OR 97365

Dear Mayor and Council:

On behalf of the League of Oregon Cities Foundation, I am writing to your city to invite you to follow the lead of the many cities in Oregon who have contributed to the LOC Foundation over the past several years. Our last fund-raising drive was in 2012 and the time seems ripe to once again seek the support of Oregon's cities to continue to fund efforts such as conference and training scholarships that assist the League in its efforts to be the go-to place for and about cities as a dynamic resource hub for advocacy, education and best practices.

We are asking that you consider a donation in order to provide information and education to city officials across the state of Oregon. Our suggestion is that you consider a donation in an amount equal to five cents per capita, or any other amount your city can afford.

Since its inception, the Foundation has provided the following benefits to city officials around the state:

- Scholarships for officials to attend the League of Oregon Cities conference each year;
- Scholarships to help Mayors around the state to attend the annual Mayor's Conference; and
- Scholarships for many city officials to participate in Oregon Local Leadership Institute training workshops.

Based on current funds available, staff have been instructed to budget the following for FY 2015-16:

- \$1,200 Scholarships for the Oregon Mayors Association Conference
- \$3,000 Scholarships for the League of Oregon Cities Conference
- \$1,500 Scholarships for Oregon Local Leadership Institute workshops

If your city wishes to make a donation to the LOC Foundation, please send your check to LOC Foundation, 1201 Court St. NE #200, Salem, OR 97301. The Foundation accepts tax-free donations from private parties as well if you would like to contribute individually.

Thank you for your consideration.

Sincerely,

Phillip W. Houk, President
LOC Foundation Board

Subject: [ocaa] PERS Decision Released, Moro v. State of Oregon
From: Sean O'Day (soday@orcities.org)
To: ocaa@list.orcities.org;
Date: Thursday, April 30, 2015 8:59 AM

The Supreme Court released the PERS decision today. You can obtain a copy at:
<http://www.publications.ojd.state.or.us/docs/S061452A.pdf>

The ruling invalidates the COLA PERS reforms to retiree benefits earned before the effective date of the act. As a practical matter, this means those who retired prior to May 6, 2013 will continue to receive the previous COLA formula. Public employees who retire after that date will receive a blended COLA rate, wherein the COLA on the part of the retiree's benefit earned before May 6, 2013 is calculated under the old formula, and the COLA on the part of the retiree's benefits earned after that date is calculated under the formula set out in in SB 822 and SB 861.

We anticipate that decision will negatively impact PERS contribution rates when they are set for the next two year cycle of 2017-18.

The court's decision upheld the elimination of the out of state retiree income tax offset. However, that provision does not result in savings of any magnitude and will not offset the major rate impact from the invalidation of the COLA reforms. The League will have more information in tomorrow's Bulletin.

In addition, the League released the following statement regarding the decision:

Statement from LOC Executive Director Mike McCauley on the Oregon Supreme Court Decision Gutting 2013 PERS Reforms

"On behalf of the cities of Oregon, we are very disappointed in today's decision by the Oregon Supreme Court rejecting significant portions of the Legislature's 2013 bipartisan reforms to the Public Employees Retirement System (PERS). These reforms represented a reasonable means for government employers to manage expensive PERS obligations while still providing an adequate level of desired services to citizens. Ultimately, this decision will result in a substantial financial burden for local governments that will cause reductions in public services and perpetuate

unsustainably high levels of pension costs as billions of dollars that would otherwise have gone for education, public safety, roads, and public services are consumed to fund pension liabilities.

We call on the Oregon Legislature to examine what reforms to PERS might still be possible so that local governments can maintain services, avoid cuts and keep the system solvent.

More importantly, in light of the court's decision and the financial impact this will have on cities, counties, and school districts, we call on the Legislature to reject current proposals that would create additional exemptions from property taxes. We also ask the Legislature to defeat current proposals which would add costly public contracting requirements on local governments, resulting in reduced services without providing any tangible benefit to the public.

Meanwhile, the League of Oregon Cities remains committed to finding responsible and workable solutions that provide public employees with the benefits they deserve without financially compromising a city's ability to fund critical services."



Sean E. O'Day, General Counsel

sodav@orcities.org

(503) 588-6550 | (800) 452-0338 | (503) 540-6572 direct
1201 Court St. NE, Suite 200 | Salem, Oregon 97301

www.orcities.org

Helping Cities Succeed

Messages to this list are NOT confidential

Do NOT post confidential or sensitive matter

You are currently subscribed to ocaa as: steverichsq@yahoo.com.

To unsubscribe click here: <http://list.orcities.org:81/u?id=178128.6ef05bc928d8f23732ff08e63b754243&n=T&l=ocaa&o=228908>

(It may be necessary to cut and paste the above URL if the line is broken)

To, Newport city hall;

I think that you should have a shelter for men and women open.

I would like to stay more time here but can't afford the motel rooms.

You have to wait 2-3 years for housing and want to stay more time.

Is it possible to open a shelter for women here, not just the domestic

Violence shelter. Other people would like a shelter also in Portland, Oregon.

Thanks, I am hoping you open one .

Carol Jean Anderson-gresham, Oregon.

On the waiting list for housing in Lincoln county, retired.



U.S. Department of
Homeland Security

United States
Coast Guard



Commanding Officer
United States Coast Guard
Station Yaquina Bay

925 SW Naterlin Dr
Newport, OR 97365
Phone: (541) 265-5381

5216
June 1, 2015

Mr. Spencer Nebel
City Manager
City of Newport
169 SW Coast Hwy
Newport, OR 97365

Dear Mr. Nebel,

I would like to extend my personal thanks, to the City of Newport, for providing assistance to our Station on Friday May 8, 2015. We have recently seen an influx of recreational boating traffic in Newport. Consequently, we have begun to take a more proactive stance to provide proper education and safety to those who want to take advantage of our beautiful maritime environment.

In order to facilitate a safe place for the public to recreate, we have made plans to install a 25 foot tower displaying highly visible "Bar Warning" signs facing South Beach Marina. The City of Newport and Parks Department, helped us expedite the construction process by clearing about 300 yards of overgrown blackberry bushes leading to the site of the new tower. This gracious act saved the Coast Guard over two days of labor and thousands of dollars in unit funds. Furthermore, I would like to applaud Mr. Jim Protiva from the Parks Department for personally coming to the Station and providing a tractor with a side cutter from the City. He was more than obliging when we asked for assistance. Ultimately, through our professional team work, we are helping to make our community a safer place for the boating public. I am proud to call Newport a Coast Guard City.

Thank you for your commitment to the U.S. Coast Guard.

Sincerely,


R. W. O'MEARA



NEWPORT LOYALTY DAY and SEA FAIR FESTIVAL ASSOCIATION, INC.

P.O. Box 1531

Newport, Oregon 97365

Newport's 59th Annual Loyalty Day & Sea Fair Festival was a great success because of the support from this great community. Many businesses and individuals donated their time, talents and money, making it possible to continue this 59 year celebration. We would like to thank the members of the community for helping to keep this important day alive.

We would also like to thank the following Individuals and Businesses for their contributions to the 59th Annual Loyalty Day & Sea Fair Festival. Without their support it would not have been possible to continue this important celebration.

Thank you to: Our Presenting Sponsor NW Natural as well as the following sponsors and supporters: Advanced Research Corporation, Agate Beach Market, American Legion Post 116, Arctic Circle, Aunt Belinda's Candies, Austin Thompson, Bigfoot Beverages, Boss & KCUP Radio, Boy Scout Troop 249, Canyon Way Dental- Brett Hulet, Café Stephanie, Chalet Restaurant & Bakery, Chowder Bowl, City of Newport, Corsair Inc., Diamonds by the Sea, Douglas A. Chadwick DDS PC, Embarcadero Resort, Englund Marine Supply, Flashbacks Fountain and Grill, Justin Gleeson, Greater Newport Chamber of Commerce, Grove Veterinary Clinic, Hallmark Resort, JC Market, KYTE & KNPT Radio, Lazerquick, Lees Wok, Lincoln County Search and Rescue Team, Local Ocean Seafoods, Marine Discovery Tours, Mariner Square, Ron Miller, Mo's Restaurant, Nana's Irish Pub, Newport Bay Candle Company, Newport Performing Arts Center, Newport Police Department, Newport Trade Winds, News Times, Nye Beach Sweets, Oregon Army National Guard Armory, Oregon Coast Bank, Oregon Coast Photography with JerriLynn, Pacific Coast Landseers, Panini Bakery, Payne West Insurance – Katrina Yeck-Stevens, Pig N' Pancake, Pioneer Printing, Plum Creek Foundation, Republic of Candy, Rodeway Inn, Rogue Ales and Public House, Saffron Salmon, Shilo Inn, South Beach Fish Market, State Farm Insurance – Jeff Schrantz, Stormi Sees, Inc., Sunwest, Tan Republic, Toby Murry Motors, U. S. Coast Guard Yaquina Bay, Washington Federal, Wind Drift Gallery

A special thank you to our Grand Marshall of the parade: MG David B. Enyeart and all those Newport Loyalty Days committee members: Petty Officer Bryan Ballenger, Bill Bain, Paulette Bartley, Kelly Beaudry, Sgt. Jerald Bone, Jori Bowen, Denise Dean, Marissa Dean, Sam DuVall, Melinda Dye, Stormi Dykes, Jody Hanna, Kathryn Heater, Virginia Knott, Celeste McEntee, Tony Molina, Penny Schulz, Jeff Schrantz, Debra Smith, Katrina Stevens, Karen Taylor, Michael Wilson, Howard Wright. Our gracious Senior Court: Madelyn Baker, Rhiannon Chuck, Makannah Hines, and Janie Kiyokawa. As well as the escorts for the Senior Court and Color Guard from the U.S. Coast Guard Boatswain's Mate 3rd Class Joshua Allstott, Boatswain's Mate 3rd Class Brett Adams, Machinery Technician 3rd Class Kurtis Bomba, Fireman Kolton Krag, Machinery Technician 3rd Class Jordan Mock, and Seaman Micha Pletsch, Fireman Edward Lopez. We are grateful to the judges of the Coronation: Sheryl Bachart, Patti Ferry, Mike Goff, Dylan McEntee, and Aimee Thompson. Stuart Clausen our Coronation MC and the entertainment: Dance and All That Jazz, Newport High Marching Band Ensemble, Newport High Cheerleaders, As you can see we had many wonderful businesses and community members help to make this a very successful 59th Newport Loyalty Days and Sea Fair Festival.

The 59th Annual Loyalty Day Queen is Janie Kiyokawa, daughter of David and Margaret Kiyokawa. She will represent Newport Loyalty Day and Sea Fair Festival as their Queen until a new Queen is crowned in 2016. Congratulation to Janie!

Thank you Melinda Dye

City of Newport,

Thanks so much for waiving the event fee of the 59th Newport Loyalty Days parade. I'm so glad we were able to keep this long standing tradition going and for the City's contributions & patience with us as a new committee. I look forward to many more years of helping to make & keep this wonderful community event going. Thanks to our great city of Newport for their support.

U.S. Department of
Homeland Security

United States
Coast Guard



Commandant
United States Coast Guard

2703 Martin Luther King Jr. Ave SE
Washington, DC 20593-0001
Staff Symbol: CG - 09223
Phone: (202) 372-4620

5700
February 19, 2015

The Honorable Sandra Roumagoux
Mayor, City of Newport
169 SW Coast Hwy
Newport, OR 97365

Dear Mayor Roumagoux,

On behalf of the Commandant, Admiral Paul F. Zukunft, please accept the enclosed plaque as a token of our appreciation for your commitment to support the men and women of the U.S. Coast Guard. We present this plaque to recognize Newport as "A Coast Guard City."

The Commandant of the Coast Guard takes great pride in the many services provided by the men and women of the Coast Guard to American citizens in general and, in particular, to the residents of the communities where they are assigned.

One of the primary goals of the Coast Guard City program is to recognize the communities that support Team Coast Guard across the nation. A city, municipality or county earns the distinction of being named "A Coast Guard City" by making special efforts to acknowledge the professional work of the Coast Guard men and women assigned to its area. Coast Guard Cities regularly reach out to Coast Guard personnel and their families and make them feel "at home at their home away from home." The city's efforts illustrate a longstanding and enduring relationship, with an emphasis on considerations the community has made for the members of the Coast Guard family.

Sincerely,

A handwritten signature in blue ink, appearing to read "Peter W. Gautier".

Peter W. Gautier
Rear Admiral, U.S. Coast Guard
Director, Governmental and Public Affairs

Hatfield Marine Science Center

Director's Office

2030 S.E. Marine Science Dr., Newport, Oregon 97365-5296

T 541-867-0212 | F 541-867-0444 | <http://hmsc.oregonstate.edu>

Email: hmsc@oregonstate.edu

April 21, 2015

Mr. Spencer Nebel
City Manager
169 SW Coast Hwy
Newport, OR

Dear Spencer,

I want to express my appreciation to the City of Newport and your staff in the support you have shown for the Marine Science Day activities at HMSC. Specifically, the help we received in putting up our new banners along the Marine Science Drive, as well as the Newport Police Volunteers. Greatly appreciated and nice to know that we can count on you and the city.

I also truly appreciate your personal support and leadership you show in supporting the Marine Science Initiative. This is a great place for the individuals that live and work in it with an eye to building a prosperous and distinctive community. I enjoy our interactions and always be sure to let me know whenever I can help in return.

Sincerely,



Robert K. Cowen
Director

Trash Talk

MAY 2015



Newport composts 1,000,000 Pounds in 10 Months and County Gets Service

1,000,000 pounds of compostable material is the amount Thompson's Sanitary customers in Newport have set out in the last 10 months since the start of the Mixed Compostables curbside program. This material is completely recycled and diverted from the landfill when TSS trucks haul it to Pacific Region Compost in Corvallis where it's made into compost that local farmers utilize for their crops as well as backyard gardeners. "It feels amazing to offer such an impactful service in diverting such a large amount of material away from the landfill to be 100% recycled," says Rob Thompson, President of Thompson's Sanitary Service.

Starting in April, Lincoln County customers within the TSS service area began to receive the same curbside Mixed Compostables service that City residents have been enjoying since July. "We think the service is timely for our County customers as we're just approaching the growing season when folks are working on their yards and need a place to put material," Thompson goes on to say.



Remember to reference our *Waste 101 Guide - A Complete Guide to all your Disposal Needs* on acceptable items for the Mixed Compostables cart. You can find this guide on our website,

www.thompsonsanitary.com or drop by our office at 7450 NW Avery in Newport.

Helpful tips for Mixed Compostables:

- Use BPI-approved compostable bags to line your kitchen countertop container
- **OR** line your countertop pail with newspaper to collect food scraps.
- Need a countertop pail? Contact us at Thompson's or stop by our office and pick one up at no cost to you.
- Try keeping your food-waste frozen or refrigerated until collection day.
- Use grass clippings and/or yard waste to layer with food scraps to keep the cart cleaner and cut down on odors.
- Please be careful when moving your carts—it can be tricky! Close the lid to keep it clear of your feet.

In the Know

Compostable Baggies

Compostable Food Storage Baggies have hit local stores!

For those of you who can't live without your resealable food storage baggies, there is now a compostable version in local stores. Just remember: **packaging must have the approved BPI (Biodegradable Products Institute) logo.** Having a BPI logo ensures it has been properly tested by government, industry, and academia. Check out their website if you'd like more information: www.bpiworld.org



HazMat Waste Event

Household Hazardous Waste Collection Event July 18

Save the date: Lincoln County Solid Waste District is sponsoring a Household Hazardous Waste Event for all Lincoln County residents Saturday, July 18th in Waldport. Hours and location to be announced.

This event is a chance for Lincoln County residents to drop off their Household Hazardous Waste for free. Clean Harbors Environmental Services, a company who specializes in Hazardous Waste Events, will be running the event.



Reduce Reuse Recycle



Thompson's Sanitary Service is an official *Paintcare* drop off site. Drop your paint off at the Agate Beach Transfer Station anytime between the hours of 9:00am-5:00pm Monday thru Saturday and your paint will be recycled through the *Paintcare* program. Please note carefully what is acceptable at our site. Read the following guidelines:

Program Products

These products are accepted at our site:

- Interior and exterior architectural paints: latex, acrylic, water-based, alkyd, oil-based, enamel (all types of finishes and sheens, including textured coatings)
- Deck coatings, floor paints (including elastomeric)
- Primers, sealers, undercoaters
- Stains
- Shellacs, lacquers, varnishes, urethanes (single component)
- Waterproofing concrete/masonry/wood sealers and repellents (not tar or bitumen-based)
- Metal coatings, rust preventives
- Field and lawn paints

Products must be in original containers with original labels. Latex paint that is dried out and "rock hard" is also acceptable.

Non-Program Products

These products are not accepted at our site:

- Paint thinners, mineral spirits, and solvents
- Aerosol paints (spray cans)
- Auto and marine paints
- Traffic and road marking paints
- Arts and crafts paints
- Caulking compounds, epoxies, glues, adhesives
- Paint additives, colorant, tints, resins
- Wood preservatives (containing pesticides)
- Roof patch and repair
- Tar and bitumen-based products
- 2-component coatings
- Deck Cleaners
- Industrial Maintenance (IM) coatings labeled with one of the following: For industrial use only, For professional use only, Not for residential use, or Not intended for residential use
- Original equipment manufacturer (OEM) paints and finishes (shop application)
- Other chemical products (motor oil, pesticides, cleaning chemicals, etc.)

Leaking, unlabeled, and empty containers are not accepted at drop-off sites.

Compost Available for your Garden



Compost is now available for purchase at the Agate Beach Transfer Station for \$30/yard. Thompson's hauls this compost from Pacific Region Compost in Corvallis, where Newport's Mixed Compostables are taken for recycling.

We Haul Water

Do you run short in the Summer?



Thompson's Sanitary Service can haul 1100 gallons of water to your home. Call us when your well is getting low, so we can schedule delivery before you run out!

541-265-7249





U.S. Department of Agriculture
Animal & Plant Health Inspection
Service
Wildlife Services

David E. Williams
Oregon State Director

USDA-APHIS-WS
6135 NE 80th Ave. Ste A8
Portland, OR 97218

Phone (503) 326-2346
Fax (503) 326-2367
<http://www.aphis.usda.gov/wps>
david.e.williams@aphis.usda.gov

Summary/PDR Engine - Report Sections:

Select PDRs only

- Land Summary
- Agr/Prop Summary
- Employee Summary
 - include leave
 - Take Summary
 - (activity breakout)
 - Conflicts Count
 - Mileage Summary
 - TA/employee
 - TA/species
- Proj Start Summary
- Loss Summary
 - (sort by DA)
 - (PDR version)
- Lab Samples Summary
 - (PDR sort by disease)
- Chemicals Summary
 - (activity breakout)
 - (PDR version)
- Equipment L/S/D

Report Type:

- State
- Property
- Employee
- Sp Grp Agr
- District
- County
- Project
- Land Class
- Damage Agent
- Resource
- Take Species

Type Criteria:

- 5 g's
- 55 ranch
- ?, ted
- aandb lieuallen ;
- abbe, scott
- actin ranch inc.
- adkins, doug
- akers, forest
- al peirce lumber
- albany
- albertson, larry
- alderman, james
- allen farms
- allen, er

Report Options:

- Criteria
- Show Each
- Summarize
- All
- for Internal
- Agr CN Only
- for External
- Show only Criteria with data

Generate Report:

<-- Back to Report Tab

PDF watermark

OR



Run in new Window

Run here

- 1) Choose Date setters
- 2) Then: Run, Excel, PDF

FY13 | FY14 | FY15

Fx = 10/1/x-1 to 9/30/x

Choose Date Range:

01/01/15 12/01/14
 01/31/15 12/31/14
 Last Mo 2 Mo ago

10/01/2013

09/30/2014

OR

10/01/2014
 12/31/2014
 FY15 Q1

07/01/2014
 9/30/2014
 FY15 Q4

04/01/2014
 6/30/2014
 FY15 Q3

08/01/14
 02/09/15
 Last 6 Mo

10/01/14
 02/09/15
 FY15 2now

start: Mon Feb 9 16:44:54 MST 2015
 finish: Mon Feb 9 16:44:54 MST 2015

Agreement: CITY OF NEWPORT

Agreement: NEWPORT

Agreement: NEWPORT AIRPORT

Land Involved In This Summary

Land Type	Uom	Total	Person-day-visits
<i>unassigned property</i>			59
COUNTY OR CITY LAND	ACRE	51	55
	Total	51	

Agreement/Property Summary

Total Agreements/Properties Worked: 3/3
 Total Person-day-visits: 110

Agreement Number	Agreement Common Name	Property Name	Time	Person-day-visits
19923	city of newport	city of newport:or:19923	91 : 30	51

04101	newport	newport:or:04101	129 : 00	59
19949	newport airport	newport airport:or:19949	22 : 00	0

Employee Summary - Total includes converted Hobbs

	FIELD WORK	AERIAL	OUTREACH	ADMIN	TOTAL
	hrs : mins	hobbs	hrs : mins	hrs : mins	hrs : mins
Amaral, Jeffrey			11 : 00	11 : 00	22 : 00
Perkins, Rodney	205 : 30		15 : 00		220 : 30
Total	205 : 30	0.0	26 : 00	11 : 00	242 : 30

Take Summary

Target Intentional

	Killed Euthanized	Transfer Custody	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
<u>Beavers</u>									
traps, body grip	10								
Total	10								
<u>Coyotes</u>									
firearms	4								
Total	4								
<u>Gulls, Herring</u>									
nets, other	2								
Total	2								
<u>Raccoons</u>									
traps, cage	18								
Total	18								
Bottom Line Total	34								

Target Un-Intentional

no take data of this type.

Non-Target Un-Intentional

no take data of this type.

PDR Damage Reported and Verified Summary

Resource	Species	Damage	WTs (Occurs)	Proj Starts
AGRICULTURE				
Commercial Forestry And Nursery				

flickers, northern		1													1	1	
gulls, herring	1														1	1	
multiple species				1											1	2	
raccoons		19													19	19	
Total	1	25	0	1	0	27	31	0									

*1 distinct instructional sessions (which can contain more than one species or no species indicated).

PDR Chemical Products Used Summary

no data.

=====end=====

Agreement: CITY OF NEWPORT

Agreement: NEWPORT

Agreement: NEWPORT AIRPORT

=====

Summary/PDR Engine - Report Sections:

Select PDRs only

- Land Summary
- Agr/Prop Summary
- Employee Summary
 - include leave
- Take Summary
 - (activity breakout)
- Conflicts Count
- Mileage Summary
- TA/employee
- TA/species
- Proj Start Summary
- Loss Summary
 - (sort by DA)
 - (PDR version)
- Lab Samples Summary
 - (PDR sort by disease)
- Chemicals Summary
 - (activity breakout)
 - (PDR version)
- Equipment L/S/D

Report Type:

- State Property
- Employee Sp Grp Agr District County Project Land Class Damage Agent Resource Take Species

Type Criteria:

- 101 plants and t
- 4-r equipment llk ^
- 5 g's
- 55 ranch
- 8-mile ranch
- ?, ted
- a's sewing shop
- aandb lieuallen ;
- abbe, scott
- ackler, dale
- actin ranch inc.
- adams, tim
- adkins, doug
- akers, forest

Report Options:

- Criteria
- Show Each
- Summarize All
- for Internal
- Agr CN Only
- for External
- Show only Criteria with data

Generate Report:

<-- Back to Report Tab

PDF watermark

OR



Run in new Window

Run here

- 1) Choose Date setters
- 2) Then: Run, Excel, PDF

FY13

FY14

FY15

Ex = 10/1/x-1 to 9/30/x

Choose Date Range:

01/01/15
01/31/15
Last Mo

12/01/14
12/31/14
2 Mo ago

10/01/2011



10/01/2014
12/31/2014
FY15 Q1

07/01/2014
9/30/2014
FY15 Q4

04/01/2014
6/30/2014
FY15 Q3

08/01/14
02/09/15
Last 6 Mo

10/01/14
02/09/15
FY15 2now

09/30/2014



OR

start: Mon Feb 9 16:42:58 MST 2015
finish: Mon Feb 9 16:42:58 MST 2015

-----start-----

Agreement: CITY OF NEWPORT

Agreement: NEWPORT

Agreement: NEWPORT AIRPORT

Land Involved In This Summary

Land Type	Uom	Total	Person-day-visits
<i>unassigned property</i>			117
COUNTY OR CITY LAND	ACRE	51	75
	Total	51	

Agreement/Property Summary

Total Agreements/Properties Worked: 3/3
Total Person-day-visits: 181

Agreement Number	Agreement Common Name	Property Name	Time	Person-day-visits
19923	city of newport	city of newport:or:19923	112 : 30	64

Non-Target Un-Intentional

no take data of this type.

PDR Damage Reported and Verified Summary

Resource	Species	Damage	WTs (Occurs)	Proj Starts
AGRICULTURE				
Commercial Forestry And Nursery				
trees, standing (mixed)	beavers	damage (other)	<u>2</u>	2
trees, standing (mixed)	beavers	damage threat	<u>1</u>	1
Commercial Forestry And Nursery Sub Total			3	3
AGRICULTURE Sub Total			3	3
HEALTH AND SAFETY				
Human Health And Safety				
hlth/sfty, human (aviation)	multiple species	damage threat	<u>1</u>	1
hlth/sfty, human z-(general)	beavers	damage threat	<u>5</u>	5
hlth/sfty, human z-(general)	coyotes	damage threat	<u>6</u>	6
hlth/sfty, human z-(general)	gulls, herring	damage threat	<u>2</u>	2
hlth/sfty, human z-(general)	gulls, western	damage threat	<u>2</u>	2
hlth/sfty, human z-(general)	mammal, unidentifiable	damage threat	<u>1</u>	1
hlth/sfty, human z-(general)	raccoons	damage threat	<u>4</u>	4
Human Health And Safety Sub Total			21	21
HEALTH AND SAFETY Sub Total			21	21
PROPERTY				
Animal				
pets (companion/hobby animals)	coyotes	damage threat	<u>20</u>	20
pets (companion/hobby animals)	coyotes	predation	<u>2</u>	2
Animal Sub Total			22	22
Other Property				
food items, non-human *	raccoons	damage threat	<u>54</u>	54
property (general)	beavers	damage threat	<u>3</u>	3
property (general)	beavers	flooding	<u>1</u>	1
property (general)	beavers, mountain	burrowing/digging	<u>1</u>	1
property (general)	beavers, mountain	damage threat	<u>1</u>	1
property (general)	coyotes	damage threat	<u>4</u>	4
property (general)	mammal, unidentifiable	damage threat	<u>1</u>	1
property (general)	minks	damage threat	<u>1</u>	1
property (general)	raccoons	damage threat	<u>1</u>	1
Other Property Sub Total			67	67
Structures				
buildings, non-residential	gulls, western	damage threat	<u>1</u>	1
buildings, non-residential	pigeons, feral (rock)	damage (other)	<u>1</u>	1
buildings, non-residential	pigeons, feral (rock)	damage threat	<u>1</u>	1
buildings, non-residential	raccoons	damage (other)	<u>1</u>	1
buildings, non-residential	raccoons	damage threat	<u>5</u>	5
buildings, residential	flickers, northern	damage (other)	<u>1</u>	1
buildings, residential	flickers, northern	damage threat	<u>1</u>	1
buildings, residential	gulls, western	damage (other)	<u>1</u>	1
buildings, residential	gulls, western	damage threat	<u>1</u>	1
buildings, residential	raccoons	damage (other)	<u>2</u>	2

Newport

Travel Impacts, 1991-2014p



photo courtesy of CITY OF NEWPORT, OREGON

APRIL 2015

PREPARED FOR

Greater Newport Chamber of Commerce
Newport, Oregon

**NEWPORT
TRAVEL IMPACTS, 1991-2014P**

Prepared for the

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NEWPORT TRAVEL IMPACTS, 1991-2014P

This study, prepared for the Greater Newport Chamber of Commerce, documents the economic significance of the travel industry in Newport from 1991 through 2014. The principal aim of this study was to prepare preliminary estimates of travel spending during 2014 as well as to provide estimates of the earnings, employment and tax revenues generated by these expenditures. In addition, the report also provides estimates of overnight visitor volume and average spending.

The 2014 estimates contained in this report are *preliminary*. These estimates are based on the 2014p economic impact analysis for Oregon counties prepared for the Oregon Tourism Commission and updated with the most current information collected for Newport.

In interpreting the findings, it should be noted that:

- All estimates contained in this report supersede those previously published.
- The estimates in this report are expressed in *current* dollars. There is no adjustment for inflation.
- The economic impact measurements represent only direct economic impacts. Direct economic impacts include only the spending by travelers and the employment generated by that spending. Secondary effects related to the additional spending of businesses and employees are not included.
- The employment estimates in this report are estimates of the total number of full and part-time number of jobs directly generated by travel spending, rather than the number of individuals employed. Payroll and self-employment are included in these estimates.
- There were some minor revisions in the estimates for prior years. The estimates in this year's report supersede all previous estimates.

TRAVEL TRENDS

Total direct travel spending in Newport was \$150.9 million in 2014. This represents a 8.3 percent increase over the preceding year in current dollars and follows a 7.4 percent increase the prior year. Employment and earnings were also up. The growth in travel spending and related impacts has been driven by an increase in lodging sales (see next page).

Newport Travel Trends, 1991-2014p

	Spending (\$Million)	Earnings (\$Million)	Employment	Tax Receipts (\$Thousand)		
				Local	State	Total
1991	66.1	18.0	1,490	663	1,424	2,087
1992	74.7	20.3	1,580	888	1,647	2,535
1993	74.4	20.2	1,520	875	1,654	2,528
1994	78.1	21.3	1,530	928	1,742	2,670
1995	85.0	23.1	1,610	1,002	1,857	2,858
1996	103.8	26.6	1,790	1,437	2,152	3,589
1997	95.0	24.5	1,580	1,377	1,978	3,355
1998	95.1	24.7	1,460	1,393	1,974	3,367
1999	90.7	23.4	1,420	1,299	1,856	3,155
2000	97.4	24.8	1,420	1,390	1,977	3,367
2001	105.9	27.5	1,540	1,476	2,140	3,615
2002	105.8	27.5	1,500	1,439	2,109	3,549
2003	108.0	27.8	1,530	1,666	2,155	3,822
2004	112.3	28.7	1,560	1,758	2,432	4,190
2005	112.6	28.5	1,490	2,080	2,421	4,502
2006	117.9	29.7	1,480	2,261	2,525	4,786
2007	121.7	32.0	1,590	2,389	2,675	5,064
2008	124.6	32.9	1,580	2,244	2,731	4,975
2009	122.8	33.2	1,580	2,240	2,719	4,959
2010	123.5	32.2	1,540	2,293	2,675	4,968
2011	127.0	32.8	1,540	2,309	2,884	5,193
2012	129.7	34.7	1,590	2,336	2,961	5,297
2013	139.3	36.0	1,640	2,609	3,082	5,692
2014p	150.9	37.9	1,690	2,880	3,246	6,127
Annual Percentage Change						
13-14p	8.3%	5.2%	3.5%	10.4%	5.3%	7.6%
91-14p	3.7%	3.3%	0.6%	6.6%	3.6%	4.8%

Notes: Spending includes visitor spending and other travel spending (travel agencies and transportation to other Oregon destinations). Earnings include wage and salary disbursements, benefits and proprietor income. Employment includes full- and part-time payroll employees and proprietors. These direct travel impacts do not include secondary (indirect and induced) impacts. The multiple year percentage change refers to the average annual change.

Newport's share of Central Coast lodging sales declined from about 25 percent to 18 percent between 2000 and 2008. In recent years, the Newport's share has gradually increased, with strong growth during the last two years.

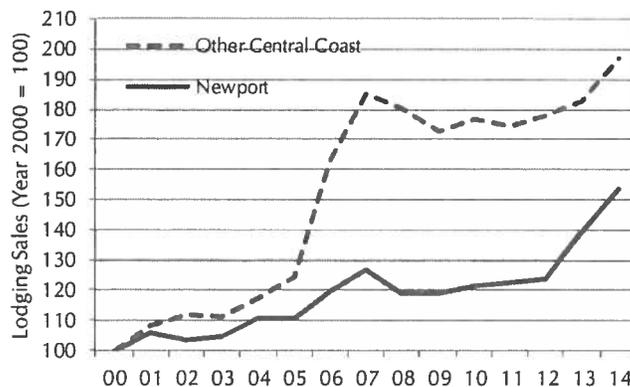
**Newport and Central Coast
Lodging Sales (Million)**

	Newport	Central Coast	Share
2000	\$19.9	\$78.9	25.2%
2001	\$21.1	\$85.0	24.8%
2002	\$20.6	\$86.6	23.7%
2003	\$20.8	\$86.6	24.1%
2004	\$22.0	\$91.3	24.1%
2005	\$22.0	\$95.5	23.1%
2006	\$23.8	\$120.2	19.8%
2007	\$25.1	\$134.6	18.7%
2008	\$23.6	\$130.3	18.1%
2009	\$23.6	\$125.6	18.8%
* 2010	\$24.1	\$128.7	18.8%
2011	\$24.3	\$127.3	19.1%
2012	\$24.6	\$129.6	19.0%
2013	\$27.7	\$135.5	20.4%
2014	\$30.5	\$147.0	20.8%

Annual Percentage Change		
13-14	10.3%	8.5%
00-14	3.4%	4.9%

Source: Oregon Department of Revenue, City of Newport and other taxing jurisdictions in Lincoln, east Douglas and east Lane counties. The multiple year percentage change refers to the average annual change.

**Newport and Other Central Coast Lodging sales
(Year 2000 = 100)**



Detailed travel impacts for 2008-2014p are presented on the following page.

**Newport
Travel Impacts, 2008-2014p**

	2008	2009	2010	2011	2012	2013	2014p
Total Direct Travel Spending (\$Million)							
Destination Spending	121.4	120.5	121.0	124.3	126.9	136.5	148.0
Other Travel*	3.2	2.3	2.5	2.8	2.8	2.8	2.9
Total Direct Spending	124.6	122.8	123.5	127.0	129.7	139.3	150.9
Visitor Spending by Commodity Purchased (\$Million)							
Accommodations	27.7	27.7	28.3	27.6	27.7	31.3	34.5
Food Service	27.1	28.3	28.3	29.0	30.2	32.8	36.4
Food Stores	16.0	16.2	15.6	16.4	17.0	18.0	19.4
Local Tran. & Gas	10.5	7.7	8.9	10.6	10.5	10.6	10.9
Arts, Ent. & Rec.	20.1	20.3	19.7	20.0	20.5	21.7	23.3
Retail Sales	19.9	20.3	20.1	20.6	21.0	22.2	23.6
Destination Spending	121.4	120.5	121.0	124.3	126.9	136.5	148.0
Industry Earnings Generated by Travel Spending (\$Million)							
Accom. & Food Serv.	21.2	21.8	21.3	21.6	22.8	24.8	26.3
Arts, Ent. & Rec.	6.1	6.0	5.7	5.7	6.3	5.4	5.4
Retail***	4.7	4.7	4.6	4.7	4.8	5.1	5.4
Other Travel**	0.9	0.7	0.7	0.7	0.7	0.7	0.8
Total Direct Earnings	32.9	33.2	32.2	32.8	34.7	36.0	37.9
Industry Employment Generated by Travel Spending (Jobs)							
Accom. & Food Serv.	1,010	1,000	990	990	1,000	1,050	1,090
Arts, Ent. & Rec.	320	340	320	310	360	330	350
Retail***	230	230	210	220	220	230	240
Other Travel**	20	10	20	20	20	20	20
Total Direct Employment	1,580	1,580	1,540	1,540	1,590	1,640	1,690
Government Revenue Generated by Travel Spending (\$Million)							
Local Tax Receipts	2.2	2.2	2.3	2.3	2.3	2.6	2.9
State Tax Receipts	2.7	2.7	2.7	2.9	3.0	3.1	3.2
Total Local & State	5.0	5.0	5.0	5.2	5.3	5.7	6.1

Details may not add to totals due to rounding.

*Other Travel spending includes ground transportation spending and related impacts for travel to other Oregon visitor destinations, and travel arrangement services.

Other Travel employment and earnings includes all ground transportation, except motor fuel, and travel arrangement services. *Retail includes gasoline.

NEWPORT OVERNIGHT VISITOR VOLUME AND AVERAGE SPENDING

Visitor volume and average visitor spending estimates for Newport are shown below. The tables are mathematically related: The total visitor spending estimates in the first table are equivalent to the average spending estimates in the second table multiplied by the appropriate measure of visitor volume in the third table. See Appendix C.

Visitor Spending by Type of Traveler Accommodation (\$Million), 2008-2014p

	2008	2009	2010	2011	2012	2013	2014p
All Overnight	81.0	79.7	80.7	82.1	83.6	90.5	98.6
Hotel, Motel	54.3	53.2	54.6	56.4	57.0	62.9	70.6
Private Home	4.6	4.5	4.7	4.0	4.2	4.3	4.3
Other Overnight	22.1	22.0	21.4	21.6	22.4	23.4	23.7
Campground	16.4	16.4	15.7	15.8	16.5	17.4	17.7
Vacation Home	5.7	5.5	5.6	5.9	5.9	6.0	6.0
Day Travel	40.4	40.9	40.3	42.2	43.3	46.1	49.4
Spending at Destination	121.4	120.5	121.0	124.3	126.9	136.5	148.0

Average Expenditures for Overnight Visitors, 2014p

	Travel Party		Person		Party Size	Length of Stay (nights)
	Day	Trip	Day	Trip		
Hotel, Motel	\$333	\$630	\$136	\$258	2.4	1.9
Private Home	\$85	\$258	\$32	\$99	2.6	3.0
Other Overnight	\$143	\$469	\$43	\$141	3.3	3.3
All Overnight	\$230	\$549	\$82	\$203	2.8	2.4

Overnight Visitor Volume, 2012-2014p

	Person-Nights (000)			Party-Nights (000)		
	2012	2013	2014	2012	2013	2014
Hotel, Motel	426	460	518	174	188	212
Private Home	129	132	134	49	51	51
Other Overnight	532	550	552	160	165	166
All Overnight	1,087	1,142	1,204	384	404	429

	Person-Trips (000)			Party-Trips (000)		
	2012	2013	2014	2012	2013	2014
Hotel, Motel	225	243	274	92	99	112
Private Home	42	43	44	16	17	17
Other Overnight	162	168	169	49	50	50
All Overnight	430	454	486	157	166	179

APPENDICES

APPENDIX A:	KEY TERMS AND DEFINITIONS
APPENDIX B:	TRAVEL IMPACT INDUSTRIES MATCHED TO 2007 NAICS
APPENDIX C:	RELATIONSHIP BETWEEN SPENDING AND VOLUME
APPENDIX D:	REGIONAL TRAVEL IMPACT MODEL

KEY TERMS AND DEFINITIONS

ECONOMIC IMPACTS

Commodity: A classification of a product or service, such as lodging or food service. An establishment or industry may produce more than one commodity.

Direct Impacts: Employment, earnings and tax receipts *directly* generated by travel spending, as distinguished from secondary and total impacts.

Earnings: Earnings include wage and salary disbursements, other earned income or benefits, and proprietor income. Only the earnings attributable to travel expenditures are included.

Employment: Industry employment (jobs) associated with travel-generated *earnings*. Includes both full-time and part-time positions, and salaried or self-employed individuals. Employment is reported as an average for a time period, typically annual. (Unless otherwise noted, the employment estimates refer to establishment or industry employment at place of work, not the employment status or residence of the individual.)

Industry: A classification of business or government establishments based on their primary technological process. (See NAICS Appendix table.)

Local Taxes: City of Newport lodging tax. Property taxes are not included.

Other spending: See *Travel spending*.

Private Home: Unpaid overnight accommodations of friends and relatives.

Receipts: Travel expenditures less the sales and excise taxes paid by the consumer.

State Taxes: Lodging, motor fuel, and personal and business income taxes imposed by the state of Oregon.

Total Impacts: The sum of *Direct* and *Secondary* impacts.

Travel spending: The sum of visitor and other spending related to travel. Other spending includes spending by residents on ground and air transportation for the purpose of travel to other destinations and spending on travel arrangement services.

Visitor spending: All spending on goods & services by visitors at the destination. Also referred to as destination spending.

VISITOR VOLUME

Length of Stay: The number of nights that a visitor or travel party is away from home on a trip.

Night: Applies to overnight visitors only. The number of nights on a trip is the length of stay. The count of days and nights is generally equivalent for overnight visitors. (See trips.)

Party-trips: The number of trips to the destination by travel parties. Party-trips are equal to the number of Visitor-trips divided by the average party size.

Party-nights: The number of nights or days that travel parties stayed at the destination. Party-nights are equal to the number of visitor-nights divided by the average party size or the number of party-trips multiplied by the average length of stay.

Party Size: The number of individuals (adults and children, including non-household members) that are traveling together and are sharing the costs of travel.

Room Demand: A count of the number of hotel/motel rooms that are sold on a nightly basis over a given period of time. Also referred to as *room nights sold*.

Travel party: A *travel party* includes all *visitors* (adults and children) traveling together. The *party size* represents the average number of visitors or persons in the travel party.

Trip: A trip may include more than one day or night at a destination. For overnight visitor categories, the total number of trips will be less than the number of nights. The *length of stay* for the trip represents the number of nights (or days) at the destination.

Visitor: An individual traveler that stays overnight away from home in paid or unpaid accommodations, or a day visitor that travels at least fifty miles one-way from home on non-routine trip.

Visitor-trips: The number of trips to the destination by visitors or persons. This is also equivalent to as the total number of *visits*.

Visitor-nights: The number of nights or days that visitors (persons) stayed at the destination. Visitor-nights are equal to the number of visitor-trips multiplied by the average length of stay.

TRAVEL IMPACT INDUSTRIES MATCHED TO 2007 NAICS

TRAVEL IMPACT INDUSTRY	NAICS INDUSTRIES* (code)
Accommodation & Food Services	Accommodation (721) Food Services and Drinking Places (722) Residential Property Managers (531311)
Arts, Entertainment & Recreation	Performing Arts, Spectator Sports (711) Museums (712) Amusement, Gambling (713) Scenic and Sightseeing Transportation (487) Miscellaneous Industries (see note**)
Retail	Food & Beverage Stores (445) Gasoline Stations (447) Clothing and Clothing Accessories Stores (448) Sporting Goods, Hobby, Book, and Music Stores (451) General Merchandise Stores (452) Miscellaneous Store Retailers (453)
Ground Transportation	Interurban and rural bus transportation (4852) Taxi and Limousine Service (4853) Charter Bus Industry (4855) Passenger Car Rental (532111) Parking Lots and Garages (812930)
Air Transportation	Scheduled Air Passenger Transportation (481111) Support Activities for Air Transportation (4881)
Travel Agencies	Travel Agencies (56151)

Notes: *Government enterprises (e.g., park systems) are included in this classification.

**Includes parts of industries in other sectors (e.g., accommodation, charter bus).

A more detailed description of these industries can be found at <http://www.ntis.gov/naics>.

RELATIONSHIP BETWEEN SPENDING AND VOLUME

The Spending, Average Expenditures and Volume tables are computationally related as shown below.

- **Spending equals Average Expenditures multiplied by Volume** for comparable party/person and night/trip categories
- **Travel parties and persons** are related by division or multiplication with **Party Size**
- **Trips and nights** are related by division or multiplication with **Length of Stay**

Visitor Spending by Type of Accommodation (\$Million), YEAR

		YEAR
All Overnight	656,000 x \$79 = \$56,100,000 (calculated from person-trips)	56.1
Hotel, Motel	160,000 x \$200 = \$32,000,000 (calculated from party-nights)	32.0
Private Home	1,030,000 x \$20 = \$20,600,000 (calculated from person-nights)	20.6
Other Overnight	10,000 x \$350 = \$3,500,000 (calculated from party-trips)	3.5
Campground		3.0
Vacation Home		0.5
Day Travel		30.0
Spending at Destination		86.1

Average Expenditures for Overnight Visitors, YEAR

	Travel Party		Visitor (Person)		Party Size	Length of Stay (nights)
	Nights	Trip	Nights	Trip		
Hotel, Motel	\$200	\$340	\$83	\$142	<u>2.4</u>	1.7
Private Home	\$50	\$130	\$20	\$52	2.5	<u>2.6</u>
Other Overnight	\$117	\$350	\$34	\$103	3.4	3.0
All Overnight	\$494	\$214	\$197	\$86	2.5	2.3

Overnight Visitor Volume, YEAR

	Visitor-Nights (000)		Party-Nights (000)	
		YEAR		YEAR
Hotel, Motel	160 x <u>2.4</u> =	384		160
Private Home		1,030		412
Other Overnight		102		30
All Overnight		1,516		602

	Visitor-Trips (000)		Party-Trips (000)	
		YEAR		YEAR
Hotel, Motel		226		94
Private Home	1,030 / <u>2.6</u> =	396		158
Other Overnight		34		10
All Overnight		656		263

REGIONAL TRAVEL IMPACT MODEL

PRIMARY DATA SOURCES

