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## MEMO

DATE: February 26, 2016  
TO: Mayor and City Council  
FROM: Spencer Nebel, City Manager  
SUBJECT: Status Report for the nine-week period ending Friday, February 26, 2016

The last week of December and the first weeks of January continued to be rather robust with continuation of activities following up the slide and emergency declaration, several lengthy agenda packages, and a number of citizen complaints. In addition, January included a week, plus a day of vacation, the New Year's and Martin Luther King holidays, and other significant activities. January was certainly a rush from a work stand point. I am finally feeling like I am able to catch-up on a number of hanging issues that I have had to set aside during this very busy close to 2015 and the first two months of 2016. This is a good thing, since we are going to need to clear the deck to work my way through the budget process during the next couple of months.

### HIGHLIGHTS OF ACTIVITIES:

Highlights of activities during the past nine weeks include the following:

- Between Christmas and New Year's, we had a number of meetings regarding the slide issues both internally and with external groups.
- Met with Judy Kaughman from the Lion's District along with Ted Smith from Rotary to see if we could put together some sort of joint fundraising for the home owners on NE 70<sup>th</sup> Drive. Unfortunately, the organizations felt they could not support a joint fundraising effort for all the properties, citing concerns as to not having the expertise to distribute funds appropriately to those property owners. Unfortunately, we were unable to pull together a comprehensive fund raising effort; however, a number of the individual property owners put together a "go funding" site to help address their emergency situations. With the recent declaration of a federal emergency, there may be an opportunity to obtain mitigation funds to buy the property owners out. These funds are available on a \$.75 to a \$1 basis. They are only available on a competitive basis. With the

federal declaration, it opens up the door to determine whether this would be a competitive request for funding that could provide some assistance to those home owners. Please note the home owners have hired a geologist and we are hoping to see reports on the yellow tagged homes in the not too distant future. Also with the federal declaration we will be heavily involved in putting together the hours, materials, and equipment that was involved in responding to the emergency that occurred as a result of the December record setting rains.

- Had discussions with various airport bidders regarding the RFP for the operation of the airport. Those proposals have been received and are currently being evaluated by the Airport Committee.
- Met with Bill Schille regarding his concern about construction activities occurring at 117 SE 2<sup>nd</sup> Street without a permit. Joseph Lease investigated and instructed the tenets/owner to address the illegal addition that was placed on the building.
- Met with Lance Vanderbeck to review various issues at the airport.
- Met with Gary Gamer regarding his request for a driveway off of Brant Street. This is a home that is used as a vacation rental. The home currently has two driveways. The original construction plans would have eliminated the driveway on Brant Street. After speaking with Gary Gamer, and neighboring property owners, everyone in the immediate area was supportive of restoring the second gravel driveway in the back of the house. From a traffic engineering standpoint, it is best to reduce driveway widths and egress from a city street to a private property. It was my opinion that this driveway on a corner lot was appropriate to maintain with the street reconstruction work.
- Prepared agenda materials for the January 4 City Council meeting.
- I took Thursday, December 31 off work.
- City Hall was closed Friday, January 1, in observance of New Year's day.
- Held a routine staff meeting.
- Met with Lance to review airport operations.
- Met with Wayne Belmont and Katy McNeil to discuss the Farmer's Market. This discussion lead to subsequent discussions that I will report on later in this report.
- Met with Dr. Anderson and Rick North to outline next steps with the fluoridation issue.
- Met with Barb James, Mark Miranda, and Jason Malloy to discuss the City's Background Check Policy for both employees and volunteers.
- Mark Miranda and Jason Malloy and I met to discuss various administrative issues with the new ORPAT and FTO pay implementation from the contract.
- Barb James, Tim Gross, and I met to discuss various issues relating to Public Works and the need to consider a reorganization of that function. We have too many "silos" for the good administration of a small Public Works Department. This is one of the priorities I outlined to the City Council during my evaluation.
- Peggy Hawker, Steve Rich, and I met to finalize the fluoridation ballot language.
- Participated in a planning session for the Mombetsu 50<sup>th</sup> Anniversary visits with two groups coming from Mombetsu to Newport, and one group from Newport visiting Mombetsu in 2016. Angela and I are planning on participating in that visit. I certainly would encourage any Council members or city staff members that have an interest in

participating in a sister city visit to consider doing so. While the expenses for anyone participating in the trip are born by the individual, since our sister city hosts delegations, most of the expense of travel is related to air fare. The delegation heading to Mombetsu will be leaving the latter half of July.

- Peggy Hawker, Cindy Breves, Cheryl Atkinson, Wanda Haney, Richard Dutton and I have participated in a number of training sessions on our new agenda management software. Significant progress is being made in utilizing this software. As I indicated, we plan to have a demonstration for the City Council at a noon work session on March 21. This demonstration will display a number of new features we want to roll out. It will allow the public to comment on individual agenda items. It will also allow the Council to electronically highlight, make notes, bookmark various parts of the agenda electronically as well. We have been participating in these training session once or twice a week for about a month in order to maximize the use of the Granicus agenda management system.
- Met with Ted Smith to review various issues that he needed to be aware of as acting City Manager during my vacation. I appreciate Ted's willingness to serve in this capacity during those times when I am on vacation, or need to be away from the office for an extended time.
- Met with Derrick Tokos to discuss a number of the issues and concerns the Council had with the Lincoln County Trust relating to work force housing.
- Met with two advocates for proceeding with the pump bicycle track at the Wilder Sub-division. They were a little frustrated with the lack of progress made with regards to this project. I indicated that I would set-up a meeting for them to meet with Jim Protiva and myself to identify the next steps necessary in order to proceed with this project.
- Met with Jim Salisbury, Kathleen Palmer, and Barb James to review our first quarter of training by utilizing the online Safepersonnel system. A core curriculum of training had been identified in the fall. All full-time employees had three months to complete this work. The modules included training on harassment, City's Drug and Alcohol policies, safety, etc. For many of our city employees it was the first formal training of this type that they had experienced in some of these areas. Safepersonnel is major step forward to adequately train and prepare personnel to react responsibly in various types of situations.
- Barb James, Tim Gross, and I met with John Baker regarding improving communication and responsibilities within the city's Engineering Department. This was an appropriate time with the addition of Jayson Buchholz coming on as a project manager. John is working with Tim and the entire group in order to develop effective processes in communications among the various individuals responsible for various aspects of engineering within the City. I appreciate Tim's willingness to embark on this endeavor.
- Was on vacation from Friday, January 8 through Friday, January 15.
- Prior to leaving on vacation I prepared a number of agenda reports for the January 19, City Council meeting. I appreciate Peggy Hawker and staff for preparing the remaining City Manager reports in my absence.
- City Hall was closed on Monday, January 18 in observation of Martin Luther King, Jr. holiday.

- I ended up unable to attend the Tuesday, January 19, City Council meeting due to Angela's second kidney stone surgery. I appreciate Ted Smith and Peggy Hawker for filing in for me at the meeting.
- Met with Tim Gross and Jayson Buchholz regarding property concerns from Mark Felter regarding the location of the paved trail providing access to Safe Haven Hill for South Beach residents. This trail is being constructed on the 18<sup>th</sup> Street SW right-of-way, which has never been fully developed as a street. Mr. Felter owns a rental home that actually encroaches in the right-of-way at that location. He is very committed to getting us to locate the trail to the opposite side of the right-of-way, instead of the middle of the right-of-way. This would have created a steeper and longer trail and put more of the burden on the property owners on the opposite side of the right-of-way. At every step of the way, Mark continued to work to find reasons for the City to move the trail. Since he did not think the issues he was concerned about would be adequately addressed. Tim and Jayson assured me that they would be able to meet the two requirements that Mark Felter had regarding the trail location with the proposed design. During construction there was film material that was placed on Mark's property. The contractor indicated that Mark had approved that; however; Mark indicated to us that the material had to be moved off his property. This was accomplished.
- Met with Melissa Román and Steve Rich regarding tree issues on the southern end of the runway. These are trees that are located within Precision Approach Path Indicator Angle, which is the Obstacle Clearance Surface (PAPI OCS) that was discovered as part of the FAA survey. These trees are located on private property and will need to be removed in order to fully utilize the instrument landing capabilities of the airport for the southern end of the runway. It appears the tree removal, as well as any future easements, may be eligible uses for the City's AIP Funds for airport operations.
- Participated in another Granicus training session.
- Met with Mark Miranda on various Police issues.
- Met with Ron Murphy to discuss various Fire issues.
- Met with Barb James to discuss mandatory training.
- Participated in a Yaquina Bay Manager's meeting.
- Participated in a joint interview with the Port on Cheryl Harle's Friday radio show.
- Met with Richard Dutton to discuss various IT issues.
- Barb James and I met with Jim Protiva and the various parks supervisors to review the possibility of utilizing a few more full time employees, and eliminating part-time employees for several of the functions in Parks and Recreation. In particular, manning the control desk at the Recreation Center was discussed. As the economy has improved, it has gotten more difficult to keep and get part-time employees for these functions. This is particularly critical for manning the control desk at the Recreation Center. Furthermore, with changes in minimum wage, sick leave benefits, and other initiatives approved by the state legislature we need to be evaluating all our part-time positions. Finally, we are also preparing for the opening of the new pool, which will shift around and consolidate certain activities. We are currently reviewing a number of scenarios in preparation for the budget and the opening of the new pool.

- Jim Protiva, Tim Gross, Steve Rich, Mike Murzynsky, and I met on the proposed major donation for the Aquatic Center from the Ken Doerfler Trust. We wanted to collect the financial evaluation of where we were standing with the project, so that the Doerfler family would have some idea of what kind of impact their donation would have on this project.
- Later that morning we met with Ken Doerfler, Jr. to discuss the contribution. As presented to the Council the Doerfler Trust is willing to contribute \$300,000 with \$25,000 being made available for scholarships for use of the pool. Mr. Doerfler made it clear that he did not want any conditions placed on the property. We discussed the concepts outlined to the Council at a later point regarding how we would purpose to recognize his contribution and that sounded appropriate to Ken Doerfler, Jr. This is a very significant contribution and I think it will help complete the pool project to best serve the citizens of Newport for many years in the future.
- Met with Barb James to discuss various HR issues.
- Met with Tim Gross and Derrick Tokos regarding the golf course water main road project that is currently in preliminary design. The property owners were concerned that a full wide residential street with curbs and gutter was going to be constructed at this location, which would require the removal of trees buffering their homes from the golf course. Once the survey is complete, we will set-up a meeting with property owners to discuss the project and receive input prior to completing the design of this project. The original concern from the neighbors was based on the task order from Civil West Engineering that included the terms for a standard street construction project, which is not the intent at this location.
- Participated in an Emergency Management Committee meeting.
- Barb James, Tim Gross and I met to discuss implementation issues relating to on call pay for the Public Works employees.
- Met with Kathleen Palmer, Jim Salisbury, and Barb James to review amendments to the Safety Committee Bylaws.
- Met with Mike Murzynsky regarding the upcoming Audit Committee.
- Tim Gross, Derrick Tokos, and I met to review the South Beach construction project costs in preparation for an URA update.
- Tim Gross, Barb James, and I met to discuss a public works conference that Tim attended as it relates to the operation of Newport's Public Works Department. There are certain operational efficiencies that would benefit from restructuring the way the Public Works Department currently works. We have been discussing this the last few months.
- Participated in another Granicus training session.
- Met with Barb James regarding the termination of a pool employee.
- Participated in the Regional Airport Review Task Force meeting. The Task Force is getting results for a presentation to the City Council at the March 7, 2016, meeting.
- Met with Barb James to discuss the salary study for the Newport Employees' Association and for the general city employees.
- Met with Steve Rich regarding a proposal that Ronald Taylor had provided regarding his home, which is one of the yellow tag homes on NE 70<sup>th</sup> Dr. He was willing to give a deposit

to the city in order to cover costs in the event his home slid down the hill. We did not believe this proposal was in either the cities or the property owners best interests.

- Participated in a YBEF meeting.
- Met with the Newport Employees Retirement Trust in their Quarterly meeting. Presented a report to the Trust regarding the filing of the 2016 Restatement, and the Amendments to the earlier Restatement of the Retirement Plan.
- Met with Mark Miranda to review departmental issues.
- Along with Councilors Swanson, Sawyer, Derrick Tokos, Peggy Hawker, and I participated in a League of Oregon Cities workshop on community visioning and strategic planning that was held here in the Council Chambers. This was a good program as we begin evaluating proposals for facilitating the city's visioning process.
- Met with the Newport Employees Association regarding the Memorandum of Understanding for the implementation of on call pay. It appears we are all on the same page as far as the administration of this program.
- Held a regular department head staff meeting.
- Met with Mayor to review agenda for February 1 Council meeting.
- Participated in another Granicus training session on the Agenda Management Software.
- Steve Rich, Peggy Hawker, and I met with Charter on the franchise discussion. This information was reported to the Council at the February 16 Council meeting.
- Peggy Hawker, Derrick Tokos, and I met to finalize the RFP for the visioning process. Proposals have been received, and will be reviewed by the Visioning Committee that was appointed by the Council, and given the charge with bringing back a recommendation to the Council on award.
- Mike Murzynsky and I met with Lauren Joling regarding various water billing issues they have with the city. I think the meeting helped clear the air on several specific billing issues. Mike directed Lauren to work with Richelle for any future issues. Lauren had been dealing with Kay at the counter in the past for some of the billing issues that would best be handled by Richelle.
- Met with Peggy Hawker, Barb James, Steve Rich, Cindy Breves, and Jim Salisbury regarding the responsibility of the personnel in the Manager's Office. Part of this discussion was how best to deal with the creation of a new position from several part-time positions that are funded. This will include discussions on the deputy recorder position that has been requested by Peggy Hawker, and general support for Steve Rich, Barb James, Peggy Hawker, and me.
- Met with Derrick Tokos regarding the potential for funding for the NE 70<sup>th</sup> Dr. landslide issues. With the federal declaration, there may be an opportunity for mitigation funds that could be used to acquire the properties in danger of sliding. We will keep you informed with any further ongoing discussions.
- Participated in the KCUP hour long radio show.
- Met with Barb James on various staff issues and concerns.
- Met with Peggy Hawker to review issues relating to the Farmer's Market location.
- Participated in another training session for Granicus agenda management system.
- Prepared information for the February 4 works session on the Farmer's Market.

- Met with Mark Miranda to review various Police Department issues.
- Met with Barb James, Kathleen Palmer, and Jim Salisbury regarding the roll out of the first quarter of SafePersonnel. Overall 88% of the employees completed all required courses. We will be working with employees to catch up with those that did not complete these online courses.
- Met with Barb James regarding developing consistency in our cell phone allowances.
- Met with Richard Dutton to review various issues in IT.
- Met with Mark Felter regarding his ongoing concerns regarding the Safe Haven Hill project, and the trail that is being developed in the unopened right-of-way adjacent to property he owns.
- Met with Mike Murzynsky in order to finalize an RFP for Retirement actuaries.
- Met with Barb James regarding initiating some sort of leadership training series with the City of Newport.
- Met with Keith Mills from the State of Oregon Dam Safety Division, Tim Gross, and Jayson Buchholz regarding the Big Creek Dam preliminary engineering in preparation for the February 16 Council meeting.
- Met with Lance Vanderbeck to review operations at the airport.
- Tim Gross, Jayson Buchholz, Mike Murzynsky, Linda Brown, and I met to review the status of capitol project tracking. Jayson is evaluating several software programs that would help facilitate the tracking of projects and contracts that could help automate this task. We are to the point of being able to provide regular data regarding the budgeted amount of projects, and the amount spent to date during the current fiscal year. The biggest challenge with these projects is from a finance standpoint when dealing with a fiscal year and annual appropriations for capital outlay projects that spend out over several fiscal years. The Project Management software is more interested in taking a look at the project from the beginning of the project to the end regardless of the fiscal year. Trying to marry these two issues together in an understandable and succinct report is part of the challenge. We continue to work through the various issues to in order to get to that point.
- Met with Councilor Wendy Engler on the Smart Growth Conference that she attended in Portland. Sounded like at excellent conference.
- Barb James and I met regarding the salary survey.
- Mike Murzynsky and I attended a VAC Steering Committee to share our expectations with them from a budgeting standpoint and reporting standpoint for this next year.
- Participated in an Airport Committee meeting. The primary focus was reviewing the proposals that were received for privatization of the operation of the airport. This report from the Airport Committee is on the March 7 City Council agenda.
- Participated in Active Shooter training that was held in the Council Chambers.
- Melissa Román and I met with the consultants for the Airport Master Plan planning process in preparation for the March 9 meeting.
- Participated in the Joint Meeting with the County Commission on February 10.
- Met with Mark Miranda on various operational issues within the department.
- Spent time finalizing the Regional Airport Review Task Force Report that is being presented to the City Council on March 7.

- Met with Mr. Bill Schille regarding concerns that his neighbor is using herbicides that are impacting plants in his yard.
- Met with Mike Murzynsky regarding the supplemental budget that is on the March 7 City Council agenda.
- Participated in the Chamber's Business After Hours, along with Mayor Roumagoux held at the PAC.
- Met with Richard Dutton on general IT issues.
- Met with Mayor Roumagoux, Council President Busby, and Councilor Saelens regarding the provision of my employment contract that provides for an annual review of salary by the Council.
- Jim Protiva and I met with Chris Magel and Joe Haxel regarding moving forward with the pump track project in the Wilder Subdivision area.
- Tim Gross, Barb James, and I met regarding the creation of lead position within the Public Works Department.
- Monday February 15 was a holiday in honor of Presidents Day.
- Prepared agenda items and did follow-up for the February 16 Council meeting.
- Held a routine Department Head Staff meeting.
- Met with Mayor Roumagoux on the Council agenda.
- Met with Mike Eastman of the Newport Employees Association regarding the salary compensation study.
- Participated in the final meeting of the Regional Airport Review Task Force, with their report being forwarded to the City Council, Airport Committee, and the Public Advisory Committee for the Master Planning Process. It is our hope that a number of these recommendations will fit into the Airport Master Planning process, with the remainder of the items then being referred to either the Airport Committee, or to the City Council. Once they have been reviewed by the master planning process, I will forward a follow up report to the Council with a plan on how to address the other recommendations.
- Participated in the Hospital's Pace Setter Gratitude Event held on Wednesday, February 17 at their Center for Health Education.
- Met with Mark Miranda on various departmental issues.
- Met with Rob Murphy on various departmental issues.
- Barb James, Mark Miranda, Jason Malloy, and I met to review the Police incentive pay that is offered to the non-union employees in the department. These employees receive similar incentive pays to what the union employees receive for achieving certain standards. This has been paid for many years but has never been captured in any formal type of policy. We will need to formalize a policy on this so that we have a standard in which we can evaluate the requests for this compensation in the future.
- Participated in a second meeting of the Audit Committee to review the 2014-15 annual audit of the city and the Urban Renewal Agency. The Audit Committee will be presenting the audit to the Council on March 7.
- Met with Barb James and Jason Malloy relating to several issues on compensation following the approval of the Police contract by the City Council. If you recall, we ended up reducing the number of steps for pay increases. There was an error made with three

employees on the step changes as a result of this change (employees were bumped up to a higher step than what they should have been). Following the meeting, Jason was going to notify the employees, and we would correct the over payment issue that occurred in January through a payroll deduction that would be done as an adjustment for the next three payment periods and correcting their rate for the February payroll.

- Met with Rob Thompson, Ken Riley, and Joseph Cook regarding the up-coming report they will need to provide to the city. Furthermore, we discussed the survey on composting that the Council had requested after implementation of this service. We are looking at having the survey distributed by Thompson in their bills with responses coming back to the City of Newport directly. We have a draft survey document that I have attached to this report for your review. I would like to get this finalized, and out in the next few weeks with the Thompson's billing cycle.
- Peggy Hawker and I met with the Farmer's Market to discuss alternate locations. I have summarized these discussions for Council consideration for the March 7 meeting.
- Met with Mike Murzynsky regarding the Audit Committee report for the City Council which will be presented on March 7.
- Met with Lance Vanderbeck on various airport issues including the presentation he needs to make regarding the Connect Oregon Grant that we have submitted on behalf of the airport. Lance's presentation went well, because it was moved from a tier two project up to a tier one project following his presentation in Portland. This will likely ensure funding for the projects we included in the grant.
- Rob Murphy, Mark Miranda, Derrick Tokos, Tim Gross and I met to discuss the next steps for the NE 70<sup>th</sup> Drive slide. We wanted to get a communication out to the property owners as to the potential for funding to purchase their properties, and to keep them in the loop as to the discussions regarding the slide. It is our understanding that the property owners are working jointly with geologists to conduct the evaluation to determine whether the yellow tag structures are in danger of sliding. The geologists may conclude that the homes are not in imminent danger of sliding, or may indicate that certain steps have to take place in order to assure the homes are stable. We are expecting to have some sort of report in the next month on this issue. With the rest of the emergency declaration, we will be doing a lot of work in order to compile the information that will provide some funding back to the City of Newport for costs incurred publicly relating to the extreme weather conditions in December of 2015.
- Met with Dave See of Newport Café regarding his scrolling sign he installed in his restaurant. These are not permitted by our current ordinance. I indicated I would follow up with the Community Development office to determine if there are any alternatives for him to be allowed to use this sign.
- I prepared materials for the February 23, 2016, goal setting session.
- Participated in the day long goal setting session with the Council and Department Heads. I appreciated everyone's willingness to carve out a significant part of their day in order to go through this process. It is very helpful to understand what collective priorities the Council has prior to developing a recommended budget for the next fiscal year for the City. We will review and attempt to address the goals as established by the Council. If

we do not believe we are able to move forward with one of those goals in this next fiscal year, I will indicate that in the budget message. I will also indicate what steps have been included in the recommended budget to deal with the implementation of other goals.

- Tim Gross, Derrick Tokos and I met with Ed Wiles regarding the possible development of parking on the lot to the south of City Hall bounded by Hwy. 101 and Angle and 9<sup>th</sup> Streets. Mr. Wiles is willing to consider a lease/purchase for this property. If we can work something out on this property, it will not be necessary for the City to consider developing parking on the south side of City Hall, which is necessary with the expanded needs from the addition of the Aquatic Center on the City Hall campus. I will keep you informed as to how these discussions proceed.
- Met with Melissa Roman and Steve Rich regarding tree removal issues at the south end of the Airport. With the Airport work that was completed, a new aerial survey was done by the FAA, which indicates there is a number of trees that are extending into the approach area that is determined for instrument landings at the Airport. These trees are located on the Wolf Tree property, not City property. We are working with Will Emery and Bonnie Serkin on this matter. They will provide funding in order to accomplish the necessary tasks to resolve this matter.
- I attended a session on local budget law that was held by the Department of Revenue (DOR) in Coos Bay. While I have been very knowledgeable about local government budgeting for three decades, I now think I am finally understanding the twists and turns of Oregon public budgeting. Interestingly enough, DOR emphasize the need to segregate out general obligation and revenue bonds in our financial reports. This is what Mike Murzynsky did at the tail end of last year for the 2014-15 fiscal year. However, we failed to move the appropriations to the appropriate categories to cover these expenses from a budgeting standpoint. "No good deed goes unpunished!" DOR outlined the impact of Measure 5 and Measure 50 provisions that impact property tax collection. This creates a three tier value system for the taxation of property in Oregon. The value that property owners are now taxed on is the lesser of either assessed valuation, the maximum assessed valuation, or the real market value. Compression is an important factor in property taxes, with any local option taxes first being eliminated if a property tax is paid on property requiring compression. The good news is the state is saying that as market values increase, the pressures of compression on local taxing jurisdictions decreases.

One area that we will need to clean up prior to presenting to the budget to the Budget Committee is our fund balance and contingency plan. The Department of Revenue recommends that the fund balance should amount to the level of funds necessary to provide cash flow through the course of the fiscal year for that fund. When we established our fund balance limits, I based our policy more on a Michigan understanding of budgeting, rather than an Oregon understanding of budgeting. Any amounts not needed for cash flow for a particular fund should be placed into operating contingencies. From a budget benefit standpoint, the operating contingency levels are probably more important to monitor from a policy standpoint than the fund balance. Furthermore, local units can place funds into reserves, which identifies future needs and then develops funding in order to meet those future needs over time. I will talk more about this during our budget discussions.

One other flaw we have in our budgeting processes is that some departments in effect create budget contingencies within their regular budget line items. With the utilization of operating contingencies for the entire fund, it is not necessary to do this. It would; however, require the funds to be appropriated by the Council from contingency to meet any specific needs within that fund through the course of the fiscal year. Regarding the Budget Committee, members sit for three year terms. A change the State has implemented for the current year is that we are only required to make one notice in a paper as long as a website with other meeting notices are provided in that printed notice. The notice should provide clearly how written comments can be received on the budget. If there are any proposed changes after the Budget Committee has approved the budget prior to Council adoption, the public hearing must focus on the budget as approved by the Budget Committee with any adjustments being made following the public hearing on the budget. After the budget is adopted by the City Council, there are three ways to adjust the budget. The first is with a supplemental budget, which requires a public hearing, when the supplemental budget is 10% or greater of the adopted budget. This can be done without a public hearing when the amount is 10% or less. A public hearing is required if a new fund is created as part of the supplemental budget. The calculation of 10% margin does not include transfers, contingencies, reserves or unappropriated fund balances. The resolution needs to state the need, the purpose and the amount of the appropriation. The Council can by resolution transfer appropriations within a fund or as a contingency transfer. Finally, no action is required for special purpose grants and the associated expenditures for those grants that come in through the course of the year. While there are no legal requirements, it is a good practice to include those type of changes when dealing with other amendments of the budget through the course of the year.

Local units can arrange inter-fund loans from one fund to another fund. The repayment schedule is ten (10) years at the maximum. It should be indicated whether interest is charged. Inter-fund loans cannot be arranged from debt service funds, constitutionally segregated funds, or when appropriation authority is not available.

In emergency situations, an executive officer can spend funding that is required to address the emergency from any available source. A resolution, or supplemental budget needs to be completed after a declared emergency is made. Any clerical type of errors that are made in budget documents can be corrected by resolution of the City Council. This was a good refresher as I start preparing heavily for the 2016-17 Fiscal Year budget.

- Angela and I attended the Thursday evening reception for the Seafood & Wine Festival. By all accounts it appears to be another record turnout for this event. The event did keep law enforcement agencies quite busy compared to recent years.
- Lance Vanderbeck and I met with Greg Miller of Epic regarding fuel supply needs at the Airport. Epic is a competitor to our current provider.
- Met with Lance Vanderbeck to go through a dress rehearsal of his presentation for the Connect Oregon grant. As reported earlier, his presentation apparently went quite well.
- Participated in a special Airport Committee meeting regarding a recommendation to the Council on the proposals that were received for the operation of the Airport. As reported

earlier, this item will be on the March 7, 2016, Council meeting for the Council's consideration.

- County Commissioner, Doug Hunt, and Executive Director of the Port of Newport, Kevin Greenwood, Lorna Davis, Jamie Rand and I met with Jerry Wolcott, Project Leader of the Department of Transportation, as well two other staff members from ODOT regarding the closures of US 20 proposed for this upcoming summer and fall. It is clear with the work that will be occurring on the existing portion of US 20 that will remain part of the new route, significant closures will be needed in order to complete that work safely. ODOT has indicated in the worst case scenario, the highway will need to be closed for ten hours at night. The schedule that was initially proposed by ODOT has a fair amount of flexibility to it. It was reported the highway would close at 6:30 PM and reopen at 4:00 AM. ODOT has indicated they will be meeting with various groups in the Newport area to discuss what times would have the most minimal impact on business and industry transportation, including the impacts on tourism in Newport. Furthermore, they will shut the project down for one day a week. They are proposing to do this on Sunday. However, they have flexibility as to what day of the week the construction project would be closed down, meaning there would be no closures on the highway for that 24-hour period. There was some preliminary discussion that Friday may be a better time period in which to not have construction and have the road open for that 24-hour period. ODOT emphasized what they have outlined is a worst case scenario. Once the contractor is selected for this section of work, then they may employ methods that would reduce the closure times, particularly after the initial blasting work is completed. There was discussion as to whether this work could occur in the winter or over a longer period of time in order to minimize the impacts on traffic during the summer of 2016. Jerry Wolcott indicated that since the material is going to be used to finish the rerouted portion of US 20, it has to be done before the project is completed. ODOT has indicated they plan to meet with various groups over the next couple of months to discuss this closure and to develop final plans with the overall goal of minimizing negative impacts on the Newport business community. We have made arrangements for ODOT to give a presentation to the Destination Newport Committee. I have also suggested they meet with the Nye Beach Merchants Association, which is another group that has contacted me on this matter, as well as major employers such as Georgia Pacific, the Aquarium, Hatfield Marine Science Center, and others. I will keep you informed of further developments on this matter. I have enclosed a copy of the power point presentation that was provided to us on the work that will be done on the final phase.

**UPCOMING EVENTS:**

- Starting with the week of March 28, 2016, I will be intensely involved with the development of the recommended budget for the 2016-17 fiscal year for the City. This period of time will run through the middle of April, when the budget has to be completed and ready for printing and review by the Budget Committee. I would certainly request that the Council hold off on any significant initiatives during these next few weeks, since I will have very limited time to deal with issues outside of the day-to-day operations and the budget. I have carved out of my schedule a number of days where I am planning to

work from home on the budget review and development. As I have indicated before, I take the budget development very seriously since this really outlines the management plan for the City from a financial standpoint for the next year. It is important this be done as thoroughly and correctly as possible.

- The preliminary Budget Committee meeting is scheduled for 6 PM on Wednesday, March 16.
- The proposed budget for the 2016-17 Fiscal Year is scheduled to be distributed on April 20.
- The first budget meeting is scheduled for Wednesday, April 27 at 5 PM.
- The second budget meeting is scheduled for Wednesday, May 11 at 5 PM.
- Election Day will occur on May 17 on the fluoridation issue, as well as the Oregon primary and other initiatives scheduled for that election.
- The third budget meeting is scheduled for Wednesday, May 18 at 5:30 PM.
- There will be no Council meeting on the first Monday of July. There will only be one Council meeting in July, and that will occur on July 18.
- The League of Oregon Cities Annual Conference will be held at the Salem Convention Center on September 29 through October 1<sup>st</sup>, 2016 (I will be having Peggy take a poll of those Council members who plan to attend that session so that we will have the opportunity to book rooms and an appropriate count for that convention.
- November 8, 2016, is election day for the Mayor, and Council positions for City government, as well as for State and Federal officials.

#### **ATTACHMENTS:**

- ❖ Attached is the letter to Mr. John Unger authorized by the City Council committing matching funds for the SB 1069 application for funding the Big Creek Dams
- ❖ Attached is a draft of proposed questions to include in a survey from Thompson Sanitary Services. It is our intent to add one other question as far as overall satisfaction with the composting.
- ❖ Attached is the press release, preliminary schedule and power point presentation on the periodic closure of US 20, running various schedules from June 1 through October 31.
- ❖ Attached is an entry that was made regarding Chief Miranda working on Christmas Day to allow an officer to spend time with his family, and the comments that were received on Facebook that was provided to me by Kit O'Carra, who does the website for the Police.
- ❖ Attached is data compiled from Finance on Transient Room Tax revenues over the past three years, and an occupancy report the Chamber produces that tracks occupancy back to 2006 in Newport. Overall, there has been an impressive growth in tourism traffic, which is pretty clearly defined in both occupancy and room tax revenues.
- ❖ Attached are letters from the IRS indicating that the City of Newport Employee's Retirement Plan Restatement has been received by the IRS. They indicate we would normally expect to hear back from them on the plan in 145 days. Our attorney, Christine Moehl, has indicated 145 days in quite optimistic. Often times it is over a year before we would have a response back from the IRS. Furthermore, we have a copy of a letter from the IRS indicating they have received the voluntary corrective program for the amendments to the 2009 Restatement that Council authorized in January.

- ❖ Attached is a letter from the Pacific Communities Health District Foundation providing their required report to the City regarding the impact the tourism infrastructure grant funds have had since being implemented.
- ❖ Attached is a letter from Bob Cowen expressing OSU's appreciation for the close and productive partnership that OSU has with the City.
- ❖ Attached is a labor trend report from the State of Oregon Employment Department for Lincoln County for your review.
- ❖ Attached is an article that Seaport Airlines has filed Chapter 11 bankruptcy.

\*\*\*\*\*

Again, I apologize for the delay in getting this status report to you. It has been a jam packed couple of months with a substantial amount of major report writing, which caused me to hold off on this report until I could catch up with a number of these other efforts.

Respectfully submitted.



Spencer R. Nebel  
City Manager  
cc: Department Heads

# NEWPORT

169 SW COAST HWY  
NEWPORT, OREGON 97365

COAST GUARD CITY, USA



OREGON

[www.newportoregon.gov](http://www.newportoregon.gov)

MOMBETSU, JAPAN, SISTER CITY

February 19, 2016

Mr. Jon Unger  
Oregon Water Resources Department  
725 Summer Street NE  
Salem, OR 97301

RE: Letter of Commitment for SB1069 matching funds

Dear Mr. Unger:

On behalf of the City Council of the City of Newport, it is our highest priority to protect the safety and well-being of our citizens and community. Since the City first started planning efforts to remediate the Big Creek Reservoir, Newport's City Council has closely monitored the progress, and considers it an important piece of the City's long-term capital planning process.

With the dam being ranked high on the state dam inspector's seismic risk assessment list, this is a project that must remain a priority to ensure the health and safety of Newport's citizens.

The Big Creek Reservoir is a vital resource for all citizens in the mid-coast region. In the event of a seismic event, both dams could fail, resulting in the loss of the City's primary water source, which would be devastating for the entire region. By researching the most viable option for repairing the dams now, we are ensuring the safety of our citizens for decades to come.

In fiscal year 2016, the City Council appropriated \$300,000 toward the improvement or replacement of the Big Creek Dams as matching funds for the proposed SB1069 application. The City will commit to budgeting any remaining matching contributions necessary in fiscal year 2017 as required by the OWRD for the proposed project, if a grant award is made.

NEWSPORT

This City Council voted in a 6-0 vote, at its meeting of February 16, 2016, to authorize this letter of commitment for SB1069 matching funds.

Thank you for considering the City's application for funding through the 1069 program. We hope the City can partner with OWRD to address these seismic deficiencies, serving as a replicable model for other local coastal communities.

Kindly yours,

Sandra N. Roumagoux  
Mayor

Spencer R. Nebel  
City Manager

City Council Resolution No. 2016-02

WHEREAS, the City Council of Newport, Oregon, has the honor to receive from the Oregon Department of Water Resources (OWRD) a request for funding through the 1069 program to address seismic deficiencies in the city's coastal communities; and

WHEREAS, the City Council of Newport, Oregon, has the honor to receive from the Oregon Department of Water Resources (OWRD) a request for funding through the 1069 program to address seismic deficiencies in the city's coastal communities; and

WHEREAS, the City Council of Newport, Oregon, has the honor to receive from the Oregon Department of Water Resources (OWRD) a request for funding through the 1069 program to address seismic deficiencies in the city's coastal communities; and

WHEREAS, the City Council of Newport, Oregon, has the honor to receive from the Oregon Department of Water Resources (OWRD) a request for funding through the 1069 program to address seismic deficiencies in the city's coastal communities; and

**Proposed Questions for MC Survey requested by Council from TSS**

**1. Do you have a mc cart?**

**Yes**

**No**

**If no, skip to question #9**

**2. How often do you put your MC cart out for service?**

**Once a month**

**Every other week**

**Monthly**

**Occasionally**

**Never**

**3. As the weather changes, do you think you will put your mc cart out**

**More often**

**Less**

**Same**

**4. As a result of the increased capacity you receive with the mc service, do you feel that you have less material going into your garbage cart?**

**Yes**

**No**

**5. Do you feel that you received enough information to know what materials go into the new mc service?**

**Yes**

**No**

**6. Do you put food waste in your mc cart?**

**Yes**

**No**

**7. If yes, what percentage of all of your food waste would you say you put in your mc cart?**

**10%**

**60%**

**20%**

**70%**

**30%**

**80%**

**40%**

**90%**

**50%**

**100%**

**8. Of the food waste you put in your mc cart, what types do you include?**

Vegetative  
Meats  
Dairy  
Bread  
Other  
Don't know

9. Are you aware of TSS's menu of possible services that may save you money by changing your garbage service level due to increased room in your mc and recycling carts?

Yes  
No

10. If you currently don't have an mc cart, it is because

I don't have that type of waste  
I don't have room to keep it  
It costs too much  
I just want to throw everything in one place and forget about it

11. Have you had contact with TSS in the past year?

Yes  
No

12. If yes, was it

By phone  
By email  
In office  
On route  
Other

13. Would you describe your contact as:

Excellent  
Good  
Alright  
Marginal  
Poor

14. What changes, if any, would you like to see in your service that would make it possible for you to recycle more of your waste?

Any additional comments



Oregon Department of Transportation



# U.S. 20 Pioneer Mountain - Eddyville Project Update

Oregon Department of Transportation sent this bulletin at 02/11/2016 07:37 AM PST

Having trouble viewing this email? [View it as a Web page.](#)

Oregon Department of Transportation



Hello,

As you know, the Pioneer Mountain-Eddyville Project is moving along well. As promised in 2012, traffic will be placed on the new alignment this fall, in 2016. There is a lot of work to be completed before that can happen. The work this summer (Phase 4) includes straightening out a large curve on the west end, installation of a 28' culvert to be used as a wildlife crossing, installation of five buttresses for landslide mitigation, paving, striping and signs.

Until now, project work has been off of the mainline U.S. 20; this year we won't have that luxury. **Beginning now with the timber clearing at the west end curve, there will be traffic impacts ranging from 20 minute delays to complete, nighttime closures. These impacts are difficult for everyone, but unfortunately unavoidable.**

- **Single lane restrictions with 20 minute delays** are necessary to protect the traveling public because of the logging, clearing and earthwork on and above the highway.
- **Two-hour day closures** are necessary because drilling and blasting operations will be happening adjacent to the highway. These are planned from early June to mid-July.
- **Ten-hour nighttime complete closures** are necessary because the drilling, blasting and earthwork operations are above and alongside the highway and it is necessary to give the contractor enough room and time to do this safely. These are planned to occur from mid-July through the end of October.
- The two-hour daytime closures and ten-hour nighttime closures will not happen concurrently.

*These closures times are a worst case scenario. We won't know the actual schedule for closures until we get a schedule and work plan from the contractor in May. At that time, we will be sure to update you with that information.*

**We realize that these closures and delays will have significant impacts to the traveling public, and will require a great deal of outreach and coordination. We have already started this outreach, which includes:**

- Central coast Chambers of Commerce
- Georgia-Pacific Mill in Toledo
- The freight industry
- Lincoln and Benton County emergency services
- Recreational service providers and web site hosts
- Central Coast media
- Ifish.org
- A flyer will be mailed to all residents and businesses in the area

TripCheck will be updated with alert information for road closures. Please note, clearing will be starting in mid-July and freight users of the system.

Status Report for Nine Week Period Ending February 26, 2016



# 2015-2016 Project Status Report - [Illegible]

Page 1

[Illegible text]



[Illegible text]





# US20 Closures

Status Report for Nine Week Period Ending February 26, 2016

	Construction restricted to one hour after sunrise to one hour before sunset	School days	Blasting allowed	Night work allowed	Production hours	Single two hour closure	10 hour night closures beginning two hours before sunset. (Sun-Fri)	20 minute periodic delays
June 1-16	6:30 AM -8 PM	X			13.5	9 AM - 2 PM		X
June 17 - July 15	6:30 AM -8 PM		X		13.5	6:30 AM -8 PM		X
July 16- Aug. 31			X	X	24		6:30 PM- 4:30 AM	X
September 1-5			X	X	24		6:00 PM - 4:00 AM	X
September 6-15		X	X	X	24		6:00 PM - 4:00 AM	X
September 16 - Oct 31		X	X	X	24		6:00 PM - 4:00 AM	X

Oregon Department of Transportation

**US20: Pioneer Mountain – Eddyville**  
 Project Update for 2016 (Phase 4)



Jerry Wolcott, Project Leader

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Oregon Department of Transportation

***Phase 4- Design elements***

- Straightening of a sharp curve at the west end of the project
- Construction of five buttresses for landslide mitigation
- Paving, guardrail, signs, and striping
- 28 foot culvert under the highway to be used as a wildlife crossing
- Drainage
- Tie in of the old and new alignments

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Oregon Department of Transportation

***US20 PME***

- Three Phases of work have been completed (2012-2015)
- All have been off the highway system
- This year, that's not possible
- Some impacts are unavoidable

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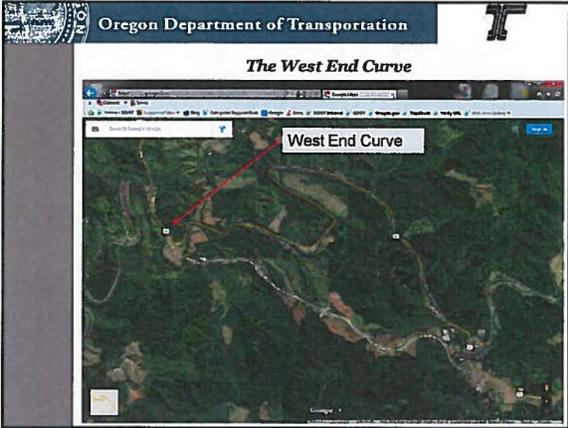
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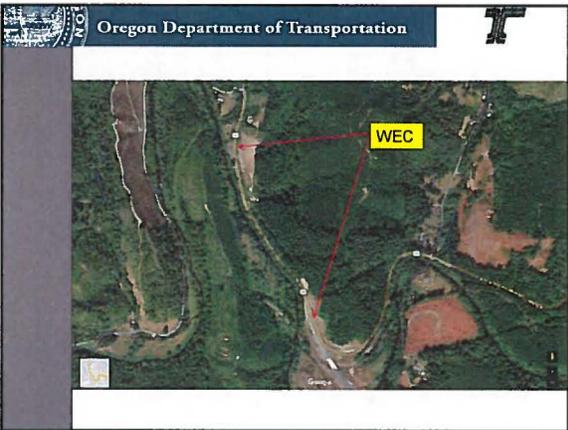
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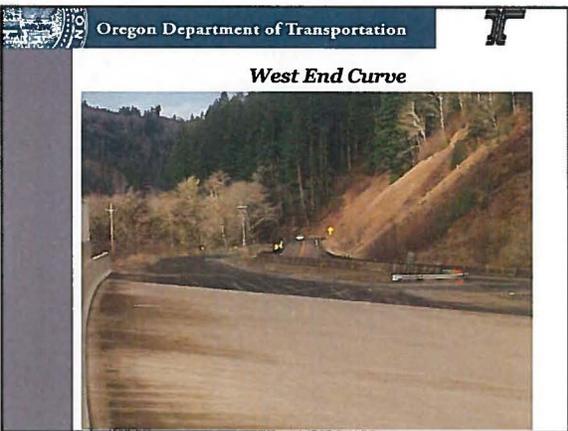
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Oregon Department of Transportation

**West End curve dirt/rock removal**

- 350,000 cubic yards
  - Steep hill, roadway, close to the Yaquina river
  - Blasting (daily)
  - Haul bridge over US20
  - Off road vehicles (35 ton capacity)
  - Blasting operations are generally conducted during daylight hours so that the area can be cleared of unexploded charges before nightfall.

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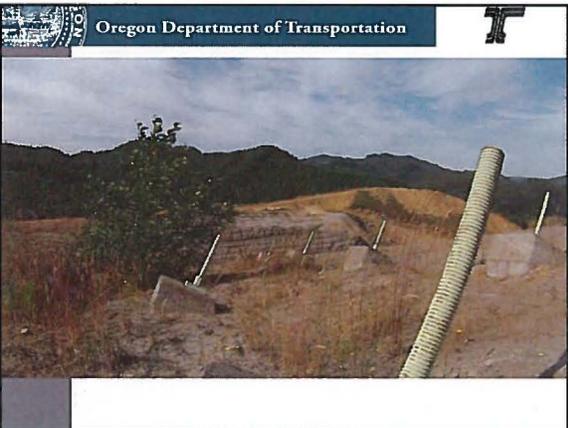
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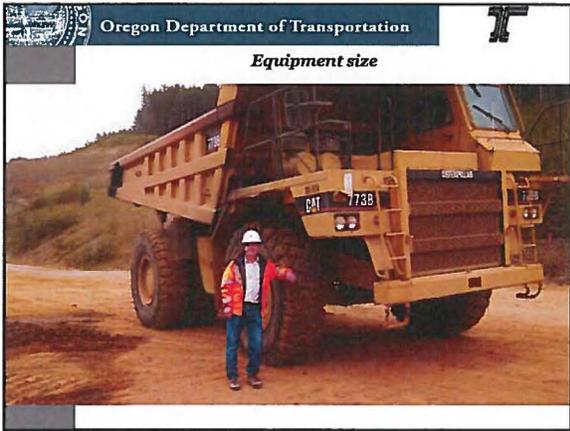
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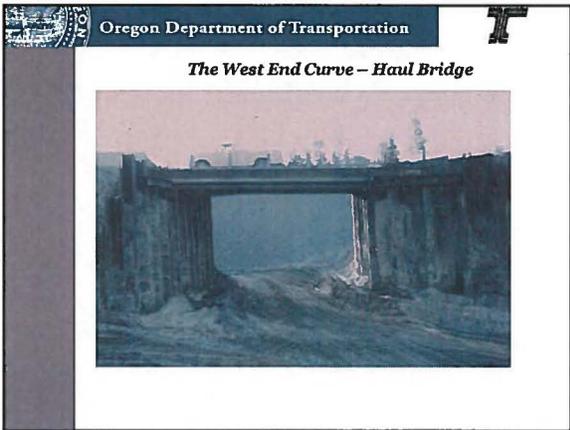
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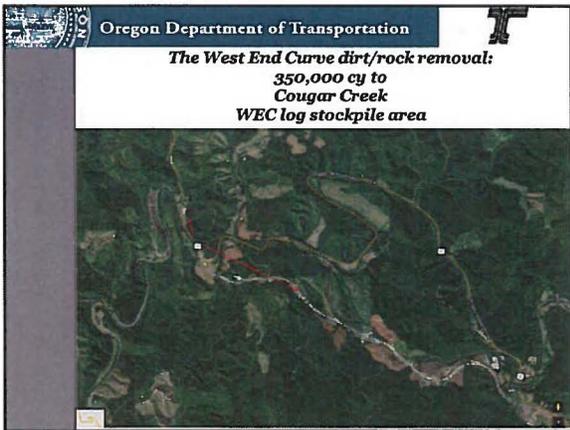
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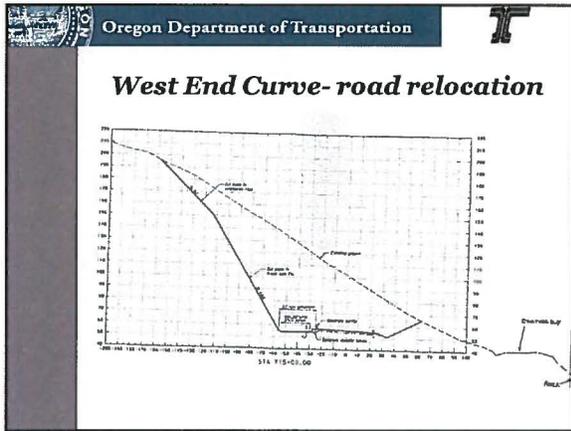
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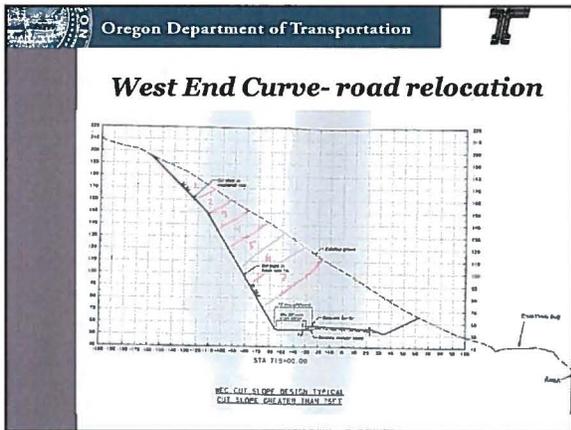
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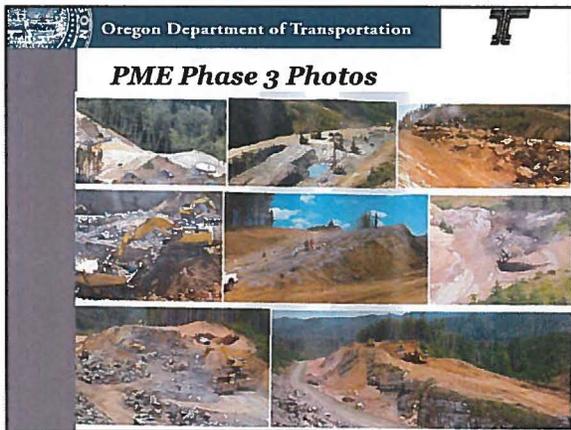
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Oregon Department of Transportation

### US20 Travel

	Car/truck open passage	Emergency vehicles passage	Some 20 minute closures
June 1-16	22 hrs/day (2 hr day closure)	24 hrs/day	X
June 17 - July 15	22 hrs/day (2 hr day closure)	23 hrs/day (1 hr blast closure, pre-notification)	X
July 16 - Oct. 31	14 hrs/day (10 hr night closures)	23 hrs/day (1 hr blast closure, pre-notification)	X

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Oregon Department of Transportation

### US20 Closures

- Again, the closure schedules outlined are worst-case scenarios
- Some aspects are realistic possibilities depending on the needs and abilities of the contractor chosen for the work.
- We will do everything possible to minimize impacts to the traveling public

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Oregon Department of Transportation

### Detour Routes and times

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Oregon Department of Transportation

### Detour route signing

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Oregon Department of Transportation

### Know before you go !

**Tripcheck.com**

Sign up for email updates at [www.us20pme.com](http://www.us20pme.com)

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Oregon Department of Transportation

### Questions and Comments

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 Oregon Department of Transportation 

*For more information:*

- **Public Information Office: Rick Little (541) 726-2442**  
[richard.little@odot.state.or.us](mailto:richard.little@odot.state.or.us)
- **Project Leader (Development): Jerry Wolcott (541) 757-4164**  
[jerry.o.wolcott@odot.state.or.us](mailto:jerry.o.wolcott@odot.state.or.us)
- **Project Manager (Construction) Steve Schultz (541)757-4158**  
[steven.schultz@odot.state.or.us](mailto:steven.schultz@odot.state.or.us)
- **Ass't. Project Manager (Construction) Markus Schaaf 541-757-4280**  
[markus.schaaf@odot.state.or.us](mailto:markus.schaaf@odot.state.or.us)

For Email updates, sign up at the web site:  
[www.us20pme.com](http://www.us20pme.com)

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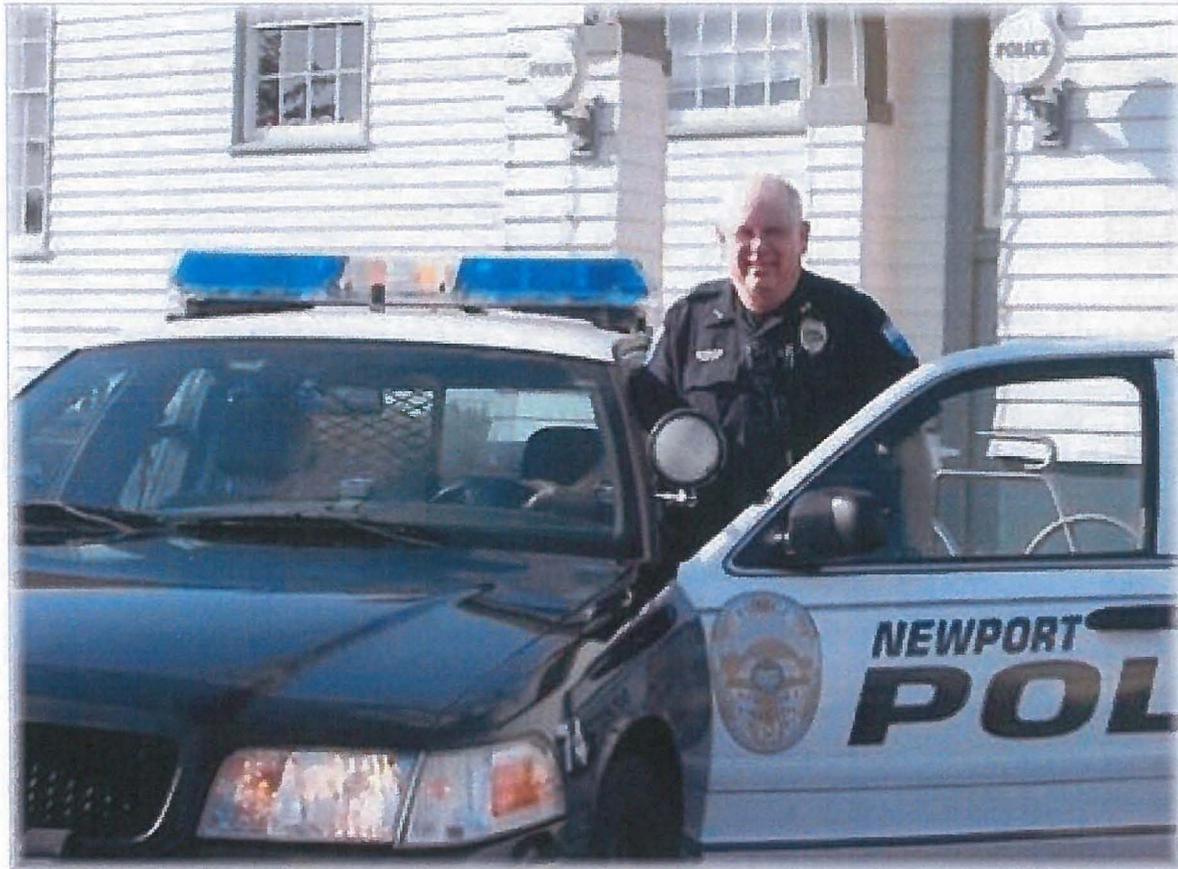




**Newport Police Dept, Oregon**

Published by Kit O'Carra [?] - December 26 at 8:21am - 🌐

Yes, that was Chief Miranda you saw working a patrol shift yesterday in order to allow an officer to spend Christmas Day with family. Thank you, Chief!



77,529 people reached

[Boost Post](#)



**Lori Bailey-Lambie** This Man influence my additude towards police in general from yrs ago when he was a deputy in Tillamook county. Way to be a great leader!

Like · Reply · [Message](#) · 👍 11 · December 26 at 9:10am



**Richard Rufo** I once worked for a Chief much like this. You can't beat old time mentality vs some of today's brass. Especially in small PDs. Great Job Chief, not many left like you.

Like · Reply · [Message](#) · December 27 at 7:46pm



**Rezurn Speed N Marine** Thank you to every officer, regardless of rank or location, for everything you do, every day of the year, just as you do on Christmas! Thank you for "Bringing It" every day you work! Gods blessing to you all!

Like · Reply · Message · 3 · December 26 at 7:30pm



**Luana Ahina Johnson** Outstanding!!! God Bless You Chief Miranda!! This happens in all departments, said no one I know!!!

Like · Reply · Message · 1 · December 26 at 9:26pm



**Bill Nannery** Great job Chief Miranda, what a great way to show your support to your officers and your community.

Like · Reply · December 27 at 5:13pm



**Joe Mendiola** Great work chief! Wish more were like you.

Like · Reply · Message · 1 · December 27 at 3:16am



**Brittney Crocker** It's an honor to know you, Chief!

Like · Reply · Message · 1 · December 26 at 10:00am



**Marcus Akins** Chief, thank you for taking care of your Troops. God bless

Like · Reply · Message · December 27 at 12:00pm



**Bill Harding** Thanks for feeling the way you do about your officers.

Like · Reply · Message · 1 · December 27 at 5:44pm



**Susie Huff Roeser** Thank you all officers that put in your time and overtime keeping our holidays safe!

Like · Reply · Message · 2 · December 26 at 3:39pm



**Wills D-Lynn** My chief does the same thing .. It's a great thing to work for a great chief !! So thankful !!

Like · Reply · Message · 1 · December 26 at 3:31pm



**Laura Jones** I am an old lady now but I remember about 20 years ago he had every giggly girl and woman swooning. And he still does it to many of us today. He's the total package. To bad he's not available, lucky significant other dang it. He is a real Man. Not many around anymore.

Like · Reply · Message · December 27 at 9:11am



**Laura Jones** And that says it all.

Like · Reply · Message · December 27 at 9:13am



Write a reply...



-  **Doreen White** Now, that's a nice guy for ya ..Well done, Chief!  
Like · Reply · Message · December 26 at 9:15am
-  **Rachel Ryan** Bless your heart Chief.  
Like · Reply · Message · December 26 at 9:53am
-  **Linda Radcliff** Way to go Chief !!! Merry Christmas to You  
Like · Reply · Message · December 26 at 4:05pm
-  **David Kieffer** He's a great man and a amazing chief!  
Like · Reply · Message · 👍 1 · December 26 at 9:19am
-  **Edgewood Police Department, Florida** Well done Chief!!!! ✕  
Like · Reply · Message · December 26 at 9:32pm
-  **Avelino Jr Herrera** Thankyou Chief 🧑🏻👮🏻💙💙💙  
Like · Reply · Message · December 26 at 10:07pm
-  **Phil Rilatos** Leading from the front. I like that. Be safe out there!  
Like · Reply · Message · 👍 2 · December 26 at 12:26pm
-  **Barb Karabin** Good job Chief! Be safe!  
Like · Reply · Message · December 27 at 9:05am
-  **Ruben Avalos** Outstanding 🙏🏻🙏🏻🙏🏻 much respect, that is the different in being a Great Leader verses a boss or manager  
Like · Reply · Message · 👍 1 · December 26 at 1:58pm · Edited
-  **John Aldieri** I bet he's great to work for.  
Like · Reply · Message · 👍 1 · December 27 at 3:38am
-  **Rob McDougall** A boss that goes back to his roots is almost unheard of.  
Good job chief!  
Like · Reply · Message · December 26 at 6:00pm
-  **Jason Doe** Great leader right there. Shows he cares about his officers. Good man.  
Like · Reply · Message · December 27 at 3:04pm
-  **Kimberly Wagner** That's what you call a great leader!  
Like · Reply · Message · December 26 at 11:41am
-  **Ronald Rogers** Keep up the good work Mark! You just might turn this into a career. I remember when you first started at Palo Alto PD in 1971.  
Like · Reply · Message · 👍 1 · December 27 at 7:04am
-  **Kimberly Ann Keen** Class Act ! Love a leader who actually leads with example . Thanks Chief  
Like · Reply · Message · 18 hrs
-  **Roy Rogers** A well trained individual, and with 40+ yrs on the jobs  
Like · Reply · Message · December 26 at 8:32pm
-  **Jessica O'Brien McGlothlin** Great leaders do so every day. Mark is indeed one of them! 😊  
Like · Reply · Message · December 26 at 9:25am



**Timothy Bailey** Lead by example and your crew will follow you anywhere Chief! Excellent job!

Like · Reply · Message · December 26 at 9:31pm



**Michael Barthelemy** Outstanding. Nice to see leadership like that.

Like · Reply · Message · December 26 at 4:20pm



**Joe Hunchard** That would never, ever happen in my neck of the woods. Sounds like y'all got a great chief over there!

Like · Reply · Message · December 27 at 4:55am



**Chris Carroll** Who cares, Christmas is a weird holiday

Like · Reply · Message · December 26 at 10:59pm · Edited



**Sissy Fair** Th

Like · Reply · Message · December 27 at 9:32pm



**Sissy Fair** Those of us who like to spend the 🤔👩❤️👩

Like · Reply · Message · December 27 at 9:32pm



Write a reply...



**Jamie Lynn Deems** Cheers. What a great thing to do.

Like · Reply · Message · 👍 1 · December 26 at 9:22am



**Donald Criswell** Now that's class

Like · Reply · Message · 👍 1 · December 26 at 7:58pm



**Brad Fish** Well Done Chief!!

Like · Reply · Message · 👍 1 · December 26 at 8:27am



**James Fischetti** Respect

Like · Reply · Message · 👍 1 · December 27 at 6:56am



**George Kirkpatrick** way to go Chief ! your the Best !!!



Like · Reply · Message · December 26 at 12:12pm



**Joan Haines** Very kind!!!

Like · Reply · Message · December 26 at 10:38am



**Seth Lund** Wow what a leader. God bless.

Like · Reply · Message · December 26 at 4:39pm



**Kev Williams** That is leadership

Like · Reply · Message · December 26 at 11:53am



**Michelle Pace** Very nice! 😊

Like · Reply · Message · December 26 at 1:27pm



**Colleen Hammett** Very cool! Merry Christmas!

Like · Reply · Message · December 26 at 8:46am



**Mary Duncan** That's very nice!

Like · Reply · Message · December 26 at 8:58am



**Jenn Rodgers** Excellent leader! #weseeyou 

Like · Reply · Message · December 26 at 9:29pm



**Gayle Yarbrough** Great leadership!

Like · Reply · Message · December 26 at 10:07am



**Jay Mundo** Sign of a great leader.

Like · Reply · Message · December 26 at 8:59am



**Charlie Maas** Amen!

Like · Reply · Message · December 26 at 9:06am



**Mini Knowles** Nice man!!

Like · Reply · Message · 16 hrs



**Paul Ahearn** I can relate...

Like · Reply · Message · December 26 at 6:20pm



**Barry Batchelor** Sign of a good boss

Like · Reply · Message · December 27 at 1:35pm



**Steve Vitolo** Awesome!

Like · Reply · Message · December 26 at 4:32pm



**Celia Hansen** Sweet!

Like · Reply · Message · December 27 at 8:11am



**Keith Kulhavy** Right on Chief!!!

Like · Reply · Message · December 26 at 3:33pm



**Mark Duffitt** Well done Sir!

Like · Reply · Message · December 26 at 10:44am



**JC Rupe** Way to go Mark.

Like · Reply · Message · December 26 at 9:15am



**Steven Muller** Lead by example. Well done chief.

Like · Reply · Message · December 27 at 6:34am



**Michel Cops** Un honor ser tu amigo Mark.

See Translation

Like · Reply · Message · December 26 at 9:09am



**Dayna Gidley-Schmale**



Like · Reply · Message · December 27 at 7:10am



**Patricia Pent**



Like · Reply · Message · December 27 at 6:07am



**Frank Robert Wow!**

Like · Reply · Message · December 26 at 3:17pm

## Recent Shares

Share



**Policias** shared your photo.

2 hrs ·

#MichelCops

#EIRinconDeMichel

Para mi es todo un orgullo tener como amigo a una gran persona, buen profesional, humano y querido por todos.

Pocos Jefes de Policía harían lo que Mark por uno de los componentes del Departamento de Policía de Newport (Oregón).

"El día de Navidad salio de patrulla en el turno que le tocaba a un oficial, para que este pudiera pasar las fiestas con su familia."

Buenas tardes y cuidaros ahí fuera. Be safe

Yes, that was Chief Miranda you saw working a patrol shift yesterday in order to allow an officer to spend Christmas Day with family. Thank you, Chief!

⋮ #MichelCops

⋮ #EIRinconDeMichel

⋮ For me it's all a matter of pride to have as a friend to a great person, good professional, human and loved by all.

⋮ A few heads of police would do what mark by one of the components of the police department of Newport (Oregon).

⋮ " the day of Christmas went out on patrol in the shift that he was an officer, so that this could spend the holidays with your family."

⋮ Good afternoon and take care out there. Be safe

⋮ Yes, that was Chief Miranda you saw working a patrol shift yesterday in order to allow an officer to spend Christmas Day with family. Thank you, Chief!

Automatically Translated

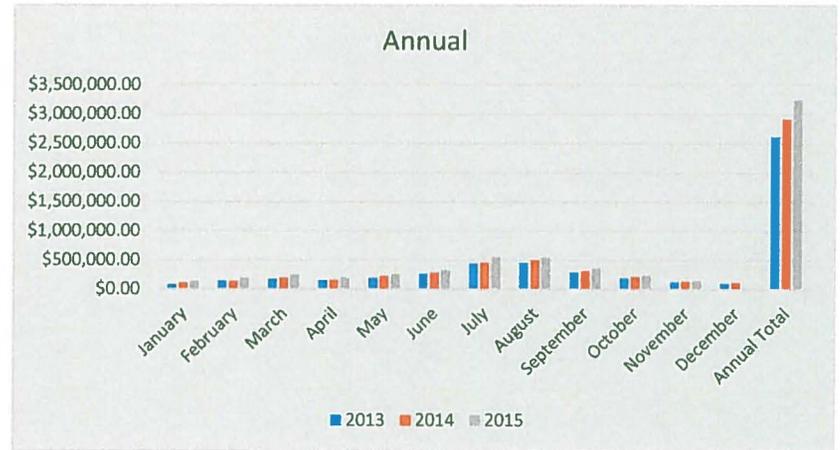
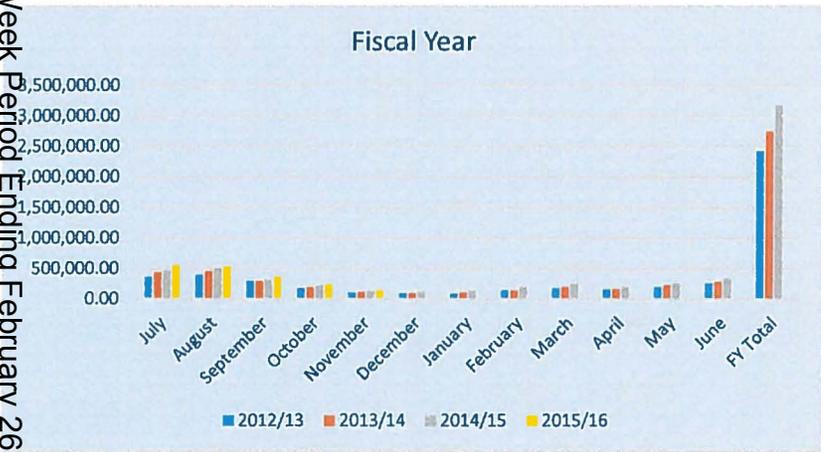


**City of Newport  
Transient Room Tax Revenues**

Year	January	February	March	April	May	June	July	August	September	October	November	December	Annual Total
2013	\$83,184.51	\$141,633.06	\$178,064.51	\$154,503.00	\$195,365.45	\$259,548.39	\$444,169.46	\$456,729.65	\$295,883.53	\$191,428.48	\$123,685.96	\$96,186.95	\$2,620,382.95
2014	\$112,858.62	\$139,593.00	\$202,016.86	\$166,678.21	\$231,989.22	\$289,428.34	\$465,457.39	\$511,604.77	\$319,624.95	\$220,367.99	\$138,583.98	\$119,764.20	\$2,917,967.53
2015	\$139,629.92	\$197,010.76	\$256,344.88	\$203,965.32	\$262,295.84	\$337,642.87	\$560,107.50	\$541,059.40	\$367,496.30	\$245,548.63	\$145,202.41		\$3,256,303.83

Status Report for the Week Ending February 26, 2016

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Total
2012/13	358,654.09	397,793.57	291,276.65	176,983.38	103,783.64	85,311.51	\$83,184.51	\$141,633.06	\$178,064.51	\$154,503.00	\$195,365.45	\$259,548.39	\$2,426,101.76
2013/14	\$444,169.46	\$456,729.65	\$295,883.53	\$191,428.48	\$123,685.96	\$96,186.95	\$112,858.62	\$139,593.00	\$202,016.86	\$166,678.21	\$231,989.22	\$289,428.34	\$2,750,648.28
2014/15	\$465,457.39	\$511,604.77	\$319,624.95	\$220,367.99	\$138,583.98	\$119,764.20	\$139,629.92	\$197,010.76	\$256,344.88	\$203,965.32	\$262,295.84	\$337,642.87	\$3,172,292.87
2015/16	\$560,107.50	\$541,059.40	\$367,496.30	\$245,548.63	\$145,202.41								





## City of Newport - Occupancy Report 2006 to 2015\*

Accumulative % for all (8) participating hotel properties

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
2006	40.02%	55.52%	53.60%	60.65%	52.96%	69.83%	82.34%	83.51%	82.10%	64.93%	44.36%	33.78%	60.30%
2007	35.32%	51.40%	57.90%	54.80%	54.71%	68.44%	86.50%	91.10%	76.40%	61.27%	46.23%	33.53%	59.80%
2008	31.08%	45.14%	51.24%	47.78%	55.20%	62.55%	79.24%	86.79%	62.48%	58.38%	42.01%	23.54%	53.79%
2009	32.30%	40.30%	48.44%	46.77%	48.73%	63.33%	79.57%	84.49%	71.57%	60.10%	33.43%	26.93%	53.00%
2010	33.96%	48.04%	52.27%	46.78%	47.69%	63.81%	79.40%	81.29%	68.60%	56.31%	31.29%	34.21%	53.64%
2011	34.59%	45.42%	45.41%	44.69%	46.90%	61.59%	75.21%	81.21%	72.79%	61.13%	36.55%	45.48%	54.25%
2012	35.48%	48.28%	51.18%	51.06%	51.68%	65.36%	77.44%	82.21%	69.65%	52.67%	37.54%	36.92%	54.95%
2013	32.88%	45.61%	48.27%	47.27%	49.75%	61.44%	76.48%	85.74%	77.61%	62.02%	54.30%	35.98%	56.45%
2014	42.66%	40.92%	58.25%	51.63%	62.48%	64.90%	82.91%	86.94%	76.59%	66.01%	47.45%	44.77%	60.46%
2015	52.57%	53.76%	65.91%	57.20%	61.20%	70.81%	85.22%	86.60%	76.83%	65.08%	45.01%	36.90%	63.09%

Accumulative % for (4) participating hotel properties with 50 rooms or more

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
2006	40.35%	56.64%	52.82%	62.10%	53.59%	72.06%	82.99%	84.27%	82.00%	65.08%	44.66%	34.41%	60.91%
2007	35.86%	51.78%	59.03%	55.07%	54.56%	70.28%	88.55%	92.80%	77.90%	62.86%	47.28%	33.84%	60.82%
2008	32.14%	45.84%	52.03%	49.03%	55.51%	64.02%	80.34%	87.97%	63.12%	59.13%	43.07%	23.83%	54.67%
2009	33.10%	40.84%	49.50%	47.82%	49.20%	64.05%	81.52%	86.57%	72.54%	61.53%	34.22%	27.31%	54.02%
2010	35.52%	49.50%	53.20%	47.86%	48.23%	64.03%	81.08%	82.72%	68.79%	56.83%	31.77%	34.78%	54.53%
2011	35.17%	45.97%	46.00%	45.66%	46.93%	63.17%	76.87%	82.93%	72.89%	61.84%	37.38%	48.57%	55.28%
2012	37.85%	50.49%	53.25%	53.06%	53.48%	67.96%	79.80%	83.74%	70.33%	52.67%	38.83%	38.73%	56.68%
2013	34.56%	47.24%	49.00%	47.59%	48.85%	59.29%	75.16%	85.24%	77.16%	62.17%	55.94%	36.61%	56.57%
2014	43.09%	41.00%	58.24%	52.12%	63.29%	65.46%	83.69%	86.88%	76.99%	66.43%	48.50%	46.66%	61.03%
2015	54.25%	54.62%	67.25%	58.52%	61.44%	70.60%	84.09%	85.55%	75.97%	65.58%	49.68%	37.40%	63.74%

\* This report is a general report of occupancy trends. Slight variances can occur due to rooms or spaces being unavailable for a period of time.

Status Report for Nine Week Period Ending February 26, 2016



## City of Newport - Occupancy Report 2006 to 2015\*

Accumulative % for (4) participating hotel properties with 30 rooms or less

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
2006	37.59%	47.20%	51.95%	46.63%	48.32%	52.82%	77.55%	77.83%	82.89%	63.82%	41.78%	29.13%	54.79%
2007	31.28%	48.60%	49.48%	52.15%	55.83%	54.36%	72.28%	78.49%	64.90%	49.40%	38.17%	28.08%	51.92%
2008	24.15%	39.83%	45.42%	38.21%	52.92%	51.28%	71.13%	78.12%	57.64%	52.20%	33.95%	21.44%	47.19%
2009	26.40%	36.33%	40.60%	38.74%	45.19%	57.83%	65.10%	69.02%	64.12%	49.52%	27.36%	24.15%	45.36%
2010	22.40%	37.20%	45.36%	38.51%	43.68%	62.17%	66.92%	70.67%	67.18%	52.44%	27.65%	29.95%	47.01%
2011	30.28%	41.34%	41.06%	37.22%	46.69%	50.79%	64.18%	69.77%	72.08%	56.38%	30.90%	24.86%	47.13%
2012	19.71%	33.51%	37.34%	37.37%	39.73%	47.56%	61.75%	72.01%	64.96%	52.64%	28.70%	24.86%	43.34%
2013	21.69%	34.71%	43.38%	45.12%	55.79%	76.13%	85.24%	89.08%	80.72%	60.98%	43.06%	31.80%	55.64%
2014	39.84%	40.37%	58.31%	48.33%	57.10%	61.07%	77.75%	87.29%	73.81%	63.22%	40.27%	32.17%	56.63%
2015	41.38%	47.88%	56.99%	48.18%	59.57%	72.23%	92.72%	93.55%	82.75%	61.78%	13.08%	33.59%	58.64%

Accumulative % for (3) participating campgrounds/RV parks

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
2006	8.59%	17.67%	35.82%	32.21%	53.20%	64.63%	91.52%	101.85%	84.04%	36.74%	15.45%	11.57%	46.11%
2007	9.60%	32.70%	31.52%	32.41%	41.28%	64.39%	169.13%	109.83%	82.00%	34.66%	32.50%	10.06%	54.17%
2008	9.16%	15.79%	29.58%	24.58%	37.14%	52.36%	97.69%	97.90%	70.80%	33.01%	19.51%	10.21%	41.48%
2009	11.47%	16.87%	26.67%	27.38%	45.33%	68.47%	103.03%	104.72%	82.38%	39.03%	18.26%	12.01%	46.30%
2010	10.80%	18.76%	30.52%	31.60%	33.57%	56.06%	85.41%	85.54%	63.89%	33.42%	15.02%	7.92%	39.38%
2011	9.02%	13.32%	20.05%	22.56%	31.83%	53.15%	78.10%	81.60%	61.08%	29.21%	13.94%	5.94%	34.98%
2012	7.37%	17.80%	18.95%	22.53%	40.52%	62.26%	93.92%	94.73%	44.24%	30.24%	14.07%	8.74%	37.95%
2013	9.18%	18.36%	26.19%	24.61%	42.02%	29.82%	94.74%	97.58%	67.05%	43.94%	23.60%	11.36%	40.70%
2014	17.19%	20.19%	32.75%	31.25%	43.21%	70.85%	99.24%	101.87%	74.10%	48.04%	24.78%	14.25%	48.14%
2015	14.54%	35.51%	42.83%	39.82%	78.73%	79.79%	101.85%	99.20%	79.88%	44.77%	22.34%	9.69%	54.08%

\* This report is a general report of occupancy trends. Slight variances can occur due to rooms or spaces being unavailable for a period of time.

Status Report for Nine Week Period Ending February 26, 2016





**IRS** Department of the Treasury  
Internal Revenue Service

P.O. BOX 2508  
CINCINNATI OH 45201

In reply refer to: 9999999999  
Mar. 01, 2016 LTR 3336C S0  
93-6002222 000000 00 001  
00022603

BODC: TE

CITY OF NEWPORT  
CHRISTINE M MOEHL  
PO BOX 470  
SALEM OR 97308



033341

Employer Identification Number: 93-6002222  
Plan Number: 001  
Plan Name: CITY OF NEWPORT EMPLOYEES  
RETIREMENT PLAN  
Application Form: 5300  
Document Locator Number: 17007-034-09300-6  
User Fee Paid: \$2500.00  
For assistance, call: 1-877-829-5500

Dear Applicant,

#### Acknowledgement of Your Request

We received your application for a determination, notification, or advisory letter concerning the qualification of your plan and have assigned it the document locator number listed above. You should refer to this number in any communications with us concerning your application.

#### What Happens Next?

After data entry for your application is completed at the Processing Center in Covington, Kentucky, the application is sent to our Cincinnati office for review by one of our Employee Plans Specialists. Applications are processed in the order they are received.

Some applications are approved based on the information submitted. If this is the case, you will receive your favorable determination letter without further contact from us.

If additional information is required, or if other changes or plan amendments are needed, an Employee Plans Specialist will fax, telephone, or write you. The specialist may be from the Cincinnati office or from another office. You may typically expect to receive a determination letter after additional information and/or amendments are submitted. If we decide your plan is not qualified, we will discuss the findings with you. Furthermore, if an agreement cannot be reached, we will provide you with a complete explanation of your appeal rights.

9999999999  
Mar. 01, 2016 LTR 3336C S0  
93-6002222 000000 00 001  
00022604

CITY OF NEWPORT  
CHRISTINE M MOEHL  
PO BOX 470  
SALEM OR 97308

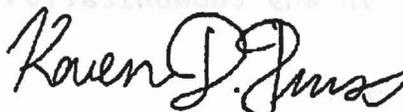
**How Soon Will We Contact You?**

You may normally expect to hear from us within 145 days. In any event, by law we may not issue a determination letter until at least 60 days after receipt of your application. This allows interested parties a period of time to submit comments to the Internal Revenue Service.

If you have any questions about your application, you may call our toll free number at 1-877-829-5500 Monday through Friday. Please have your document locator number at hand so we may identify your application more quickly. If you prefer to write, please include a copy of this letter with your correspondence.

You can also visit the "Retirement Plans Community" web page at [www.irs.gov/ep](http://www.irs.gov/ep). Questions and answers of general interest are featured at this web site location.

Sincerely yours,



Karen D. Truss  
Director, EP Rulings & Agreement



Department of the Treasury  
Internal Revenue Service

Christine M. Moehl  
PO Box 470  
Salem, OR 97308

Applicant's name:  
City of Newport  
Plan name:  
City of Newport Employees' +  
Plan number:  
001  
Control number: (completed by IRS)  
911740884  
Received date: (completed by IRS)  
1-27-2016  
VCP case status telephone number:  
(626) 927-2011

**Form 8950 Application for Voluntary  
Correction Program Acknowledgement Letter**

We received your Voluntary Correction Program (VCP) or non-VCP 457(b) submission for the plan listed above and assigned it the control number listed above. Refer to this number in any communication with us about your submission. If you included a determination letter application, we will send an acknowledgement letter under separate cover.

If we need additional information, we will contact you. If you have questions about the status of your case, you can call the telephone number listed above. Please leave a message with the name of the plan, the control number, your name, and a phone number where we can reach you.

Thank you.

Sincerely,

Manager, Employee Plans Voluntary Compliance

Letter 5265 (3-2015)  
Catalog Number 65087T



Peggy Hawker, City Recorder/Special Projects Director  
City of Newport  
169 SW Coast Hwy.  
Newport OR 97365

February 5, 2016

Dear Peggy:

“The Center for Health Education is a great facility and the main reason I scheduled the training here in Newport,” said Deputy David Boys with the Lincoln County Sheriff’s Office.

“I attend conferences at the Center with health care providers from Portland and they are extremely impressed with the facility and the level of training being provided in our rural community,” said Dr. James Hylton, primary care provider in Newport.

While we anticipated health care professionals traveling from out of the area for conferences, we had not foreseen how often law enforcement professionals would use the Center for a variety of training, all related to safety, and therefore, health. Organizers for law enforcement training told me that the numbers of events will increase in the spring and summer because people love to come to the coast (but we knew that).

The Center for Health Education opened in July 2015. A full-time building manager and part-time resource center coordinator manage the facility. The following meetings that attract out-of-town attendees have either already been held, or are scheduled (although we anticipate many more will be scheduled). While some of the participants are local, these events draw attendees from at least 50 miles away. Of those that have already taken place, collectively, 166 people drove 50 miles or more; 108 people stayed in hotels for a total of 227 nights; and ate 594 restaurant meals; 12 guests of attendees came along for the ride. There may have been more guests, but these were known to the meeting organizers.

1. **Oregon Rural Health Quality Network Regional Meeting 8/25/15**
2. **Point of Care Conference 10/16/15**
3. **Ethics in Health Care 10/30/15**
4. **Below 100 Initiative Conference 11/4/15**
5. **Oregon Health Authority Civil Commitment Meeting 11/16/15**
6. **Community Conversation 12/2/15**
7. **Oregon Fallen Officer Foundation Training (Sheriff’s Office) 12/2/15**
8. **Field Training (City of Newport Police Dept.) 12/15/15–12/18/15**
9. **DUI Training (Sheriff’s Office) 2/2/16 – 2/3/16**
10. **ARIDE (Sheriff’s Office) 2/4/16 – 2/5/16**
11. **Older adult emergency behavioral health 2/12/16 (20 elder care professionals expected, with the majority spending one night in a hotel and eating all meals in restaurants)**
12. **TeamSTEPPS 4/28/16 – 4/29/16 (50 health care professionals anticipated from throughout Oregon, with the majority spending 2 or 3 nights in hotels and eating breakfast and dinner in restaurants)**

Thank you again for awarding the Pacific Communities Health District (PCHD) Foundation a \$50,000 City of Newport Tourism Grant to help build the Center for Health Education. This is only the beginning.

Sincerely,



Ursula Marinelli, Executive Director, PCHD Foundation

February 2016

Honorable City Treasurer  
City of Newark  
100 Bowling Green



**Hatfield Marine  
Science Center**

Hatfield Marine Science Center  
Director's Office  
2030 SE Marine Science Drive, Newport, Oregon 97365-5296  
T: 541-867-0211 | F: 541-867-0444 | E: Robert.Cowen@oregonstate.edu  
www.hmsc.oregonstate.edu

February 1, 2016

Spencer Nebel  
Manager  
City of Newport  
169 SW Coast Hwy  
Newport, Oregon 97365

Dear Spencer,

As you know, this is an exciting time for the OSU Hatfield Marine Science Center. With plans to expand our higher education programs under the Marine Studies Initiative, and the design of a new research and teaching building as well as new student housing about to begin, we are facing challenges and opportunities that impact not only HMSC but also the entire community. At this key juncture, I am writing to express my tremendous appreciation for the City of Newport as a key community partner.

One of the challenges I have alluded to is the natural hazard that we as coastal residents face. A constructive statewide dialogue over the past year has resulted in Oregon State University giving careful consideration to the siting and design needs of the new building. During this process, it became apparent that Newport and Lincoln County are among the most prepared communities on the Oregon Coast. This has come about through collaborative community-wide planning over many years.

As I watch the construction on Safe Haven Hill proceed, I am struck by how fortunate we are to have such a close and productive partnership with the City. From our tsunami drills supported for six years by Newport Police, Fire and Police Volunteers to the incredible effort made on the successful FEMA proposal that led to the Safe Haven Hill construction, the City is making powerful positive impacts on this community.

Thank you for the work you do and for the meaningful collaboration between the city and HMSC. We look forward to the completion of construction and to continued work with you in the future.

Sincerely,

A handwritten signature in black ink that reads "Bob".

Robert K. Cowen  
Director



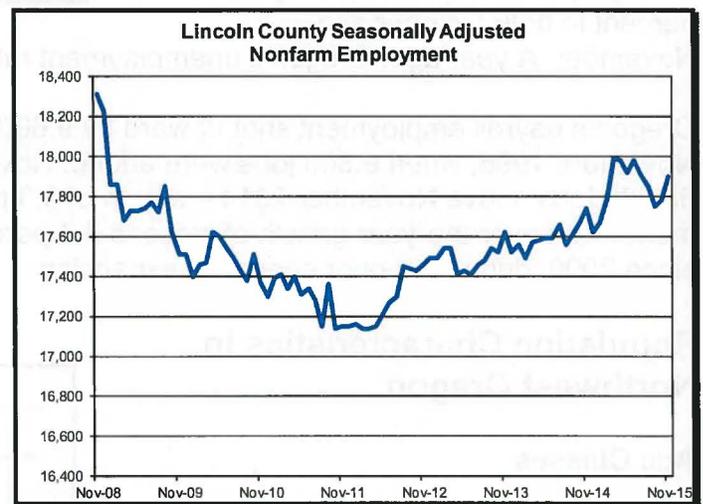
**January 2016**

**In this issue:**

- **Employment up 120 jobs in Lincoln County in November on a seasonally adjusted basis**
- **Population age and race (page 2)**
- **Where workers move (page 4)**

## Lincoln County

Seasonally adjusted nonfarm payroll employment rose by 120 in November to 17,900. Seasonally adjusted figures compare expected changes with actual changes. A loss of 250 jobs is normal for the month, but the county shed only 130. The private sector cut 160 jobs in November, and government employment rose by 30. Leisure and hospitality shed 150 jobs, professional and business services fell by 50, and food manufacturing cut 70 jobs. Retail trade added 80 jobs as the holidays approached. Local government education added 40 jobs in November.



November's total nonfarm payroll employment was 170 more than one year before. Total private-sector employment added 60 jobs over the year, and total government employment rose by 110. The industries adding the most jobs over the past year were retail trade (+90), state government (+70), local government education (+60), professional and business services (+40), and leisure and hospitality (+40). Manufacturing shed 50 jobs over the year.

Lincoln County's seasonally adjusted unemployment rate was 6.6 percent in November, essentially unchanged from the previous month (7.0%), but lower than the year before (7.7%). The unemployment rate for Lincoln County was higher than the statewide rate (5.7%) and the national rate (5.0%).

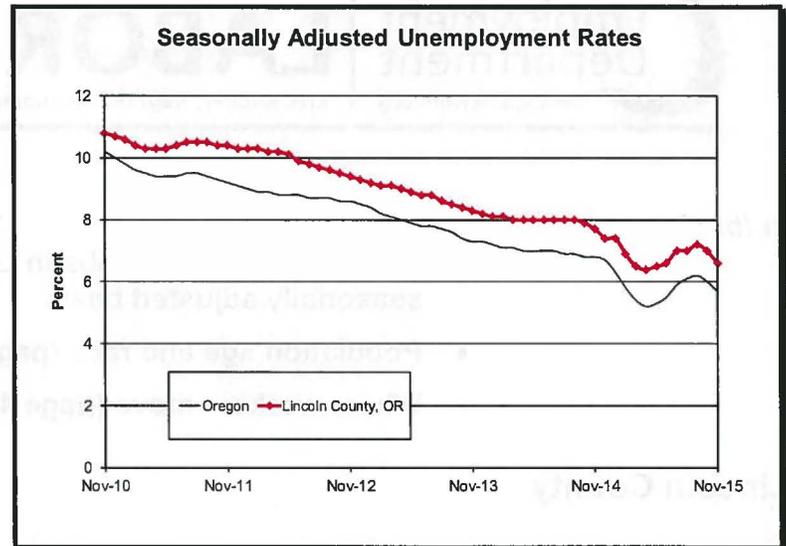
<b>November Economic Indicators</b>					
	<b>Seasonally Adjusted Unemployment Rates</b>		<b>Seasonally Adjusted Employment Change</b>		<b>2014 Average Pay Per Job</b>
	<b>2015</b>	<b>2014</b>	<b>Monthly</b>	<b>Annual</b>	<b>Annual</b>
Lincoln	6.6%	7.7%	120	160	\$33,306
Benton	4.3%	5.1%	150	250	\$46,274

## Community News

Central Lincoln PUD will build a new \$27.8 million operations center in Newport that will allow it to move out of the tsunami zone. *News-Times, 12/4/2015*

## Oregon Employment

Oregon's unemployment rate dropped to 5.7 percent in November, from 6.0 percent in October. This decrease moves Oregon's rate closer to the national level, as the U.S. unemployment rate held steady at 5.0 percent in both October and November. A year ago, Oregon's unemployment rate was significantly higher, at 6.8 percent.

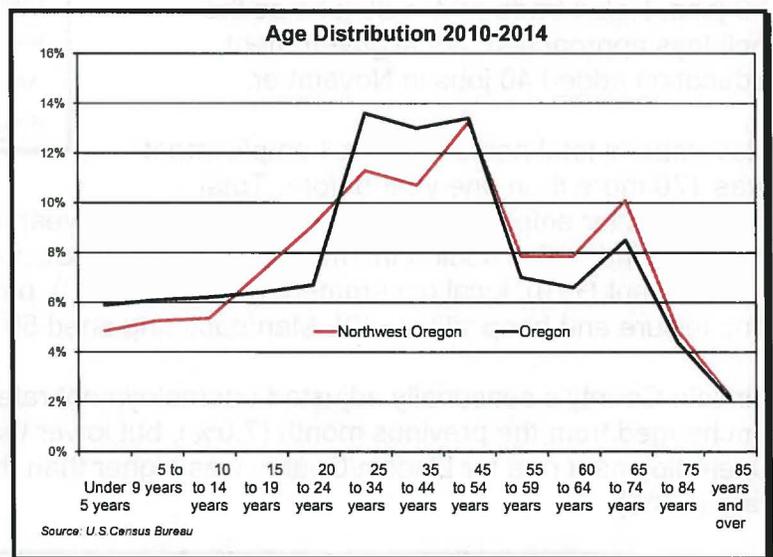


Oregon's payroll employment shot upward by 9,600 jobs in November, the largest monthly gain since November 1996, when 9,800 jobs were added. November's rapid hiring pace put payroll employment 58,200 jobs above November 2014 – a gain of 3.3 percent. November marked the 10<sup>th</sup> consecutive month with over-the-year growth of close to 3.4 percent; Oregon hasn't seen this rapid pace of hiring since 2006, during the prior economic expansion.

## Population Characteristics in Northwest Oregon

### Age Classes

As a region, the five counties of northwest Oregon (Benton, Clatsop, Columbia, Lincoln and Tillamook) generally had fewer children and young working-age adults than did the state as a whole. By the same token, there were relatively more older teens, college-age, and older residents in the area than in the state. There were two small exceptions to this condition: the region had about the same percentage of adults ages 45 to 54 and

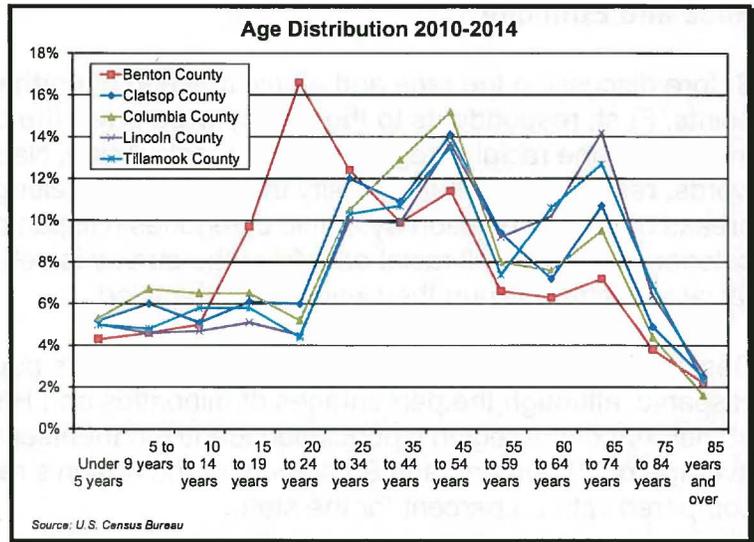


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For address changes, contact [Lmipubs@oregon.gov](mailto:Lmipubs@oregon.gov) or (503) 947-1204.

people over the age of 85 as did the state. The data are from the 2010-2014 American Community Survey by the Census Bureau.

The situation is more varied when the distribution for each county is examined. The four rural counties tend to be more similar to each other than with metropolitan Benton County. The most striking difference with Benton County was the large number of people ages 20 to 24 living there due to the presence of Oregon State University. Tillamook and Lincoln counties had proportionately more residents over the age of 60. Columbia County generally had more children, young teenagers and people in the beginning of their careers.



The age distribution of Columbia County’s population was more similar to the state as a whole than the other counties in the area. Columbia County had relatively more young children and was closer to the state on the number of seniors than the other counties. Columbia County differed the most from the state by having relatively fewer young adults than did the state. The county also lacks its own community college, which may influence that group.

Of these five counties in northwest Oregon, the age distribution of Lincoln County differed more often from the state’s. It had relatively more people age 45 and older than the state and fewer people under age 45. Not only did Lincoln County differ from the state, it usually differed by larger amounts than the other counties. Of the 13 age groups, Lincoln County had 10 that differed by 1 percentage point or more from the state’s distribution. However, the largest difference between the state and one of these counties was in Benton County’s age 20 to 24 group, which was 16.6 percent of the county’s population.

An important workforce difference between this region and the state is that every county in this region has a smaller proportion than the state of adults ages 25 to 44. Whether it is a lack of work opportunities, cultural amenities or some other factor, the region is not attracting young workers as well as other areas.

The different age distributions between the counties reflect their locations, cultural and educational opportunities and economies. Older adults and retirees may choose to live along the coast for its natural beauty. Families in Columbia County are able to take advantage of job opportunities in the nearby Portland and Longview-Kelso labor market areas. Students, faculty and staff are drawn to Benton County and Oregon State. But over the past several decades the region has had difficulty generating a sufficient number of family wage jobs and affordable homes to retain workers with dependents. Many young people have moved to large metro areas where jobs and homes are in greater abundance.

## Race and Ethnicity

Before discussing the race and ethnic makeup of northwest Oregon, it is important to mention a few points. First, respondents to the survey were given the option of specifying one racial category or more than one racial category (White, Black, Asian, Native American, Pacific Islander, other). In other words, respondents could classify themselves as belonging to two or more races. Second, the survey breaks out the population by ethnic categories (Hispanic, not Hispanic) in addition to racial categories. Finally, all racial data from the survey is self-reported. Respondents decide with which racial and ethnic group they want to be identified.

Despite these caveats, it is still true that the region's population remains primarily white and not Hispanic, although the percentages of minorities and Hispanics have increased in recent years. About 93 percent of the region's population identified themselves as white, compared with the statewide average of 89 percent, and 93 percent of the region's residents classified themselves as not Hispanic, compared with 88 percent for the state.

The number of Hispanics in the region has increased. In 1980, Hispanics were 1.6 percent of the population. This increased to 2.0 percent in 1990, to 4.3 percent in 2000 and to 7 percent in the 2010 to 2014 period. This increase has been dramatic in Tillamook County. Hispanics were 1.1 percent of the population in 1980; they had increased to 5.1 percent of the population by 2000 and 10 percent in the 2010 to 2014 period.

**2010-2014 Population Estimates by Race and Ethnicity**

	<b>Benton County</b>	<b>Clatsop County</b>	<b>Columbia County</b>	<b>Lincoln County</b>	<b>Tillamook County</b>	<b>NW Oregon</b>
Total population	86,034	37,236	49,325	46,138	25,334	244,067
White	78,100	35,351	47,059	42,086	23,787	226,383
Black or African American	1,413	426	233	430	141	2,643
American Indian and Alaska Native	1,433	1,057	1,612	2,635	560	7,297
Asian	6,217	854	929	854	364	9,218
Native Hawaiian and Other Pacific Islander	560	151	230	323	122	1,386
Some other race	1,189	1,044	715	1,924	998	5,870
Hispanic or Latino (of any race)	5,788	2,946	2,170	3,808	2,443	17,155
Not Hispanic or Latino	80,246	34,290	47,155	42,330	22,891	226,912
White	91%	95%	95%	91%	94%	93%
Black or African American	2%	1%	1%	1%	1%	1%
American Indian and Alaska Native	2%	3%	3%	6%	2%	3%
Asian	7%	2%	2%	2%	1%	4%
Native Hawaiian and Other Pacific Islander	1%	0%	1%	1%	1%	1%
Some other race	1%	3%	1%	4%	4%	2%
Hispanic or Latino (of any race)	7%	8%	4%	8%	10%	7%
Not Hispanic or Latino	93%	92%	96%	92%	90%	93%

Source: U.S. Census Bureau

## Job 2 Job Worker Flows – Data Geeks Delight

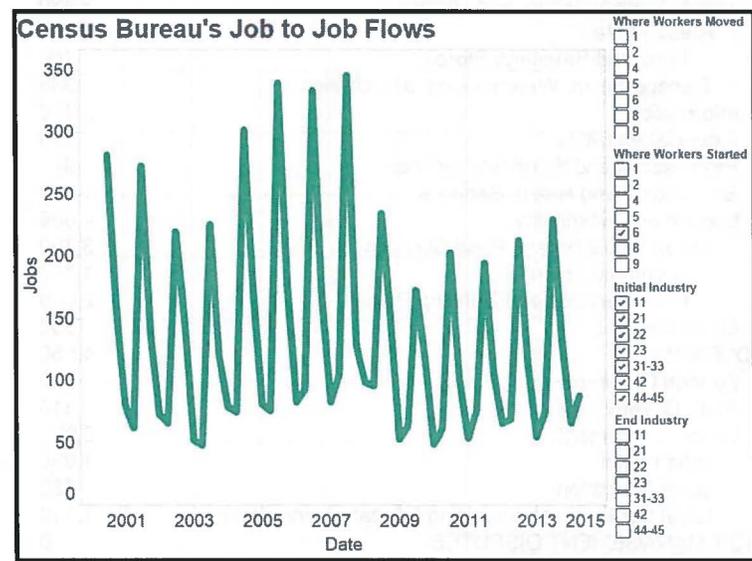
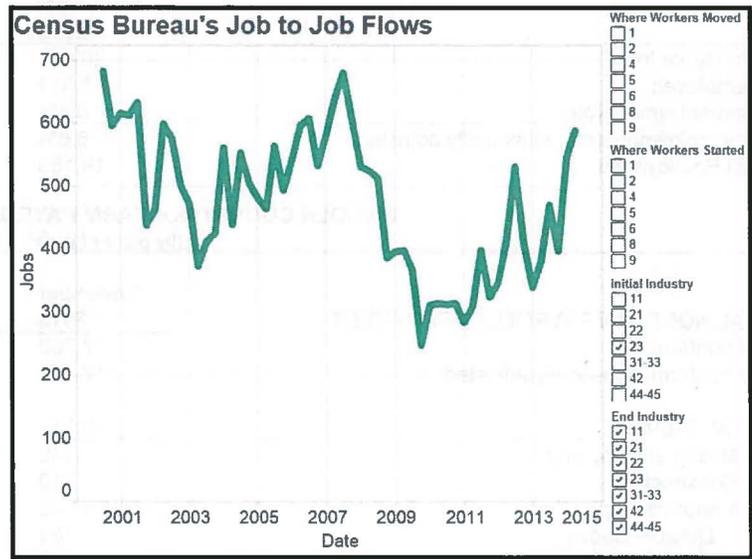
Sometimes a data series comes along that is so neat that I have to show it even though it isn't strictly about northwest Oregon. The Job 2 Job data from the Census Bureau is one such series. The data come from the Longitudinal Employer-Household Dynamics (LEHD) program that also provides much of the commuting data we use.

The Job 2 Job data can be filtered by geography of origin and destination, and by industry of origin and destination.

Figure 1 show the number of people who left a job in Oregon's construction industry in each quarter to take a job the same quarter in any industry in Washington or California. The number of people leaving the industry spiked in 2007 as construction enjoyed its final boom year before the recession. As jobs became scarce everywhere far fewer people moved and secured jobs right away.

The data also allow looking at the flow of workers into the state. In addition to Washington, California is also a source and destination of Oregon's workforce.

One of the more seasonal influxes into Oregon is education workers arriving each year from California. It seems as regular as the swallows arriving to the Mission San Juan Capistrano, only in the fall.



**LINCOLN COUNTY CURRENT LABOR FORCE AND INDUSTRY EMPLOYMENT**  
(by place of residence)

	November 2015	October 2015	November 2014	Change From October 2015	Change From November 2014
Civilian labor force	20,477	20,477	20,641	0	-164
Unemployed	1,314	1,304	1,665	10	-351
Unemployment rate	6.4%	6.4%	8.1%	0.0	-1.7
Unemployment rate, seasonally adjusted	6.6%	7.0%	7.7%	-0.4	-1.1
Total Employment	19,163	19,173	18,976	-10	187

**LINCOLN COUNTY NONFARM PAYROLL EMPLOYMENT**  
(by place of work)

	November 2015	October 2015	November 2014	Change from October 2015	Change from November 2014
<b>TOTAL NONFARM PAYROLL EMPLOYMENT</b>					
Total nonfarm	17,760	17,890	17,590	-130	170
Total nonfarm, seasonally adjusted	17,900	17,780	17,740	120	160
<b>TOTAL PRIVATE</b>	13,710	13,870	13,650	-160	60
Mining and Logging	140	150	160	-10	-20
Construction	710	730	710	-20	0
Manufacturing	1,140	1,180	1,190	-40	-50
Durable Goods	180	170	190	10	-10
Nondurable Goods	960	1,010	1,000	-50	-40
Food Manufacturing	420	490	430	-70	-10
Trade, Transportation, and Utilities	3,420	3,330	3,330	90	90
Retail Trade	2,910	2,830	2,820	80	90
Food and Beverage Stores	700	720	650	-20	50
Transportation, Warehousing, and Utilities	360	350	340	10	20
Information	170	170	190	0	-20
Financial Activities	710	710	750	0	-40
Professional and Business Services	970	1,020	930	-50	40
Educational and Health Services	1,840	1,830	1,810	10	30
Leisure and Hospitality	4,060	4,210	4,020	-150	40
Accommodation and Food Services	3,790	4,030	3,770	-240	20
Accommodation	1,720	1,820	1,650	-100	70
Food Services and Drinking Places	2,070	2,210	2,120	-140	-50
Other Services	550	540	560	10	-10
<b>GOVERNMENT</b>	4,050	4,020	3,940	30	110
Federal Government	320	320	320	0	0
State Government	810	810	740	0	70
Local Government	2,920	2,890	2,880	30	40
Indian tribal	1,030	1,030	1,020	0	10
Local Education	780	740	720	40	60
Local Government, excluding Education and Tribal	1,110	1,120	1,140	-10	-30
<b>LABOR-MANAGEMENT DISPUTES</b>	0	0	0	0	0

The most recent month is preliminary, the prior month is revised. Prepared by the Oregon Employment Department in cooperation with the U.S. Department of Labor, Bureau of Labor Statistics.

Labor Force Status: Civilian labor force includes employed and unemployed individuals 16 years and older by place of residence. Employed includes nonfarm payroll employment, self-employed, unpaid family workers, domestics, agriculture, and labor disputants. Unemployment rate is calculated by dividing unemployed by civilian labor force.

Nonfarm Payroll Employment: Data are by place of work and cover full- and part-time employees who worked or received pay for the pay period that includes the 12th of the month. The data exclude the self-employed, volunteers, unpaid family workers, and domestics.

<b>Oregon Seasonally Adjusted Unemployment Rates by Area (1)</b>			
	<u>November 2015</u>	<u>October 2015</u>	<u>November 2014</u>
United States	5.0	5.0	5.8
State of Oregon	5.7	6.0	6.8
<b>Metropolitan Statistical Areas:</b>			
Albany (Linn County)	6.8	7.0	7.9
Bend-Redmond (Deschutes County)	5.8	6.3	7.3
Corvallis (Benton County)	4.3	4.5	5.1
Eugene (Lane County)	5.8	6.1	6.8
Grants Pass (Josephine County)	7.9	8.2	9.2
Medford (Jackson County)	6.8	7.1	8.4
Portland-Vancouver-Hillsboro (2)	5.1	5.3	6.3
Salem (Marion and Polk counties)	5.8	6.3	7.2
<b>Counties (1):</b>			
Baker	7.1	7.6	7.9
Benton	4.3	4.5	5.1
Clackamas	5.2	5.5	6.1
Clatsop	5.5	5.9	6.4
Columbia	7.2	7.4	8.1
Coos	7.3	7.8	8.7
Crook	8.3	8.6	9.6
Curry	8.4	8.8	9.9
Deschutes	5.8	6.3	7.3
Douglas	7.5	7.9	8.8
Gilliam	6.8	7.3	6.8
Grant	8.6	8.8	10.6
Harney	7.3	7.5	9.0
Hood River	4.7	4.8	5.4
Jackson	6.8	7.1	8.4
Jefferson	7.6	7.7	8.6
Josephine	7.9	8.2	9.2
Klamath	8.2	8.5	9.4
Lake	7.2	7.6	9.3
Lane	5.8	6.1	6.8
Lincoln	6.6	7.0	7.7
Linn	6.8	7.0	7.9
Malheur	6.3	6.8	7.8
Marion	6.3	6.7	7.1
Morrow	5.8	6.0	6.7
Multnomah	5.0	5.3	5.8
Polk	6.0	6.2	6.6
Sherman	6.1	6.6	7.4
Tillamook	5.8	6.1	6.6
Umatilla	6.3	6.6	7.6
Union	6.4	6.7	7.1
Wallowa	7.7	7.8	9.7
Wasco	5.4	5.5	6.6
Washington	4.7	5.0	5.5
Wheeler	5.0	5.4	6.4
Yamhill	5.2	5.5	6.2

(1) Seasonally adjusted rates for the United States and Oregon are official Bureau of Labor Statistics (BLS) series. Source of Metro data is BLS and LAUS. Source of county data is OED.

(2) Portland-Vancouver-Hillsboro MSA includes Clackamas, Columbia, Multnomah, Washington, and Yamhill counties in Oregon and Clark and Skamania counties in Washington.





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## SeaPort Airlines files for Chapter 11 bankruptcy



07FEB2016

SeaPort Airlines (K5, Portland Int'l, OR) says it has voluntarily filed for Chapter 11 bankruptcy protection in a Federal Bankruptcy Court in Oregon.

In a statement, the carrier blamed its woes on an ongoing shortage of qualified flight personnel brought on by new US Federal Aviation Administration (FAA) regulations which require First Officers to have a minimum of 1,500 hours ATP experience to operate for a Part 121 airline.

"The announcement comes after the airline took a number of necessary steps to reduce its route network as a result of a national pilot shortage," it said.

Though it is a Part 135 carrier, SeaPort says the poaching of their pilots by Part 121 carriers has severely affected its operations so much so that last month, it was forced to close stations at Sacramento Int'l, Visalia, Burbank, San Diego Int'l, El Centro, San Felipe (Mexico), Salina, Great Bend, and Kansas City Int'l while EAS contracts to Tupelo and Muscle Shoals were abandoned in October last year.

Under the supervision of an Oregon Bankruptcy Court, SeaPort will draw up a restructuring plan that will allow it to emerge a strong and viable airline. As part of its turnaround, Rob McKinney has resigned as president and CEO with his senior vice president, Timothy Sieber, having now assumed the reigns at the company.

"The difficult decision to file for bankruptcy protection was necessary to preserve the future of our airline," Sieber said. "I am confident we will come out the other side of reorganization with a financially stronger airline in a better position to handle the challenges of the industry and provide the quality service our customers, employees and partners deserve."

SeaPort's financial standing was called into question earlier this month when Executive Express Aviation LLC (trading as Southern Airways Express (9X, Memphis Int'l)) filed an objection to the US Department of Transportation's (DOT) impending decision to award SeaPort's sister carrier ADI Aerodynamics (8N, Pontiac) scheduled interstate passenger service rights.

In its objection, EEA said it had not been paid for leasing work undertaken for and on behalf of SeaPort on its Salina, Harrison, and Great Bend EAS contracts for January of this year claiming that the Oregonian carrier and ADI's principal owner, James Beardsley, had shifted funds away from the airline and its creditors towards ADI as it became apparent it would complete licensing.

"Executive Express Aviation believes that James Beardsley continues to operate SeaPort Airlines in a manner inconsistent with the public interest, and that, if his scheduled Certificate is made effective, he will do likewise with ADI," EEA argued. "We believe that SeaPort will again this month invoice the Department for EAS flights which were not operated by SeaPort and will allocate said funds to other purposes. We believe that the Department should fully investigate the unethical transfer of funds received by SeaPort, as the vast majority of their revenue comes directly from the Department."

ADI subsequently responded calling on the DOT to dismiss the "unauthorized objection," arguing that it hinges on a contract dispute between EEA and SeaPort and "has nothing to do with ADI."

### About SeaPort Airlines

Type	Scheduled Carrier
Base	Portland Int'l, OR
Destinations	8
Routes	7
Daily Flights	32

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