



**PRELIMINARY BUDGET COMMITTEE MEETING AGENDA
CITY OF NEWPORT AND NEWPORT URBAN RENEWAL AGENCY
Tuesday, February 28, 2017 - 6:00 P.M.
Council Chambers - 169 SW Coast Highway, Newport, Oregon 97365**

The City of Newport will hold a Preliminary Budget Committee meeting on Tuesday, February 28, 2017 at 6:00 P.M., in Council Chambers, at the City Hall, 169 S.W. Coast Highway, Newport, Oregon 97365. A copy of the agenda follows.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder 541.574.0613.

The City of Newport reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary at the time of the work session and/or meeting.

1. Call to Order
2. Introduction of Budget Committee Members and Staff
3. Overview of the Proposed Budget Process
4. Limitation of discussion pursuant to Oregon Local Budget Law
5. General Review Items
 - A. Governmental Accounting
 - B. Statement of Revenues and Expenses - 2015-16 Fiscal Year (FY) (Budget to Actual)
 - C. Financial Reports for the First Six-months of the 2016-17 FY
 - D. Ten Year Review of City Revenues
 - E. Financial Reserves Policy
 - F. Discussion on General Economic Factors

6. Review and Discussion of Proposed City Council and Departmental Goals
7. Meetings to Deliberate on the 2017-18 FY City and Newport Urban Renewal Agency Proposed Budget
 - A. First Meeting - Tuesday, April 25, 2017 at 5:00 P.M.
 - B. Second Meeting - Tuesday, May 9, 2017 at 5:00 P.M.
 - C. Third Meeting - Tuesday, May 16, 2017 at 5:30 P.M.
8. Election of 2016-17 Budget Chair and Secretary
9. Budget Committee Comments
10. Public Comment
11. Adjournment