

BUDGET COMMITTEE AGENDA <u>Tuesday, May 14, 2019 - 5:00 PM</u> <u>Council Chambers, Newport City Hall, 169 S.W. Coast Highway, Newport, Oregon</u> <u>97365</u>

The meeting location is accessible to persons with disabilities. A request for an interpreter for the DEAF AND HARD OF HEARING, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. CALL TO ORDER

- 2. INTRODUCTIONS
- 3. REPORTS
- 3.A Recommendation from the City Manager to Reconcile the City Budget 5.10.19 Memo -Recommendation from the City Manager to Reconcile the City Budget.pdf 5.9.19 to Newport and URA Budget Committee re Responses to Hit & Wish List.pdf
- 3.B 2019-2020 Fiscal Year Hit and Wish List 2019-2020 FY Hit and Wish List - Response from Departments.pdf
- 3.C 2019-2020 Fiscal Year Hit and Wish List Attachments 2019-2020 Hit and Wish Packet v2.pdf

3.D Communication from Oregon Coast Council for the Arts CityBudget Comm Memo 5.10.19.V.2.pdf

4. PUBLIC COMMENT AT 6 P.M.

This is an additional opportunity for members of the audience to provide public comment. Comments will be limited to five (5) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.

5. GENERAL QUESTIONS FROM THE BUDGET COMMITTEE

- 6. REVIEW UPCOMING AGENDA
- 7. ADJOURNMENT