



BUDGET COMMITTEE AGENDA
Tuesday, May 15, 2018 - 6:00 PM
169 S.W. Coast Highway, Newport, Oregon 97365

The meeting location is accessible to persons with disabilities. A request for an interpreter for the DEAF AND HARD OF HEARING, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. CALL TO ORDER

2. APPROVAL OF MINUTES
 - 2.A February 28, 2017 Minutes
[February_28__2017.docx](#)
 - 2.B April 25, 2017 Minutes
[April_25__2017.docx](#)
 - 2.C May 9, 2017 Minutes
[May_9__2017.docx](#)
 - 2.D May 16, 2017 Minutes
[May_16__2017.docx](#)

3. REPORTS

- 3.A **Review of the Modifications to the 2018/2019 Fiscal Year City of Newport and Urban Renewal Agency**
[Final Memo for May 15, 2018 Budget Commttee Meeting.pdf](#)
[Combined Summary & Financial Report.pdf](#)
4. **PUBLIC COMMENT**
This is an opportunity for members of the audience to provide public comment. Comments will be limited to five minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time.
5. **APPROVE CITY OF NEWPORT BUDGET AND TAX LEVIES**
 - 5.A **Approve the Budget for the City of Newport for the fiscal Year Beginning July 1, 2018 and ending June 30, 2019**
 - 5.B **Approve the City's General Obligation Bond Tax Levies for the 2018/2019 Fiscal Year**
 - 5.C **Recommend Council Approval of the Revised Fee Schedule**
[2018-19 Fee Schedule - Recommended.pdf](#)
6. **APPROVE NEWPORT URBAN RENEWAL AGENCY BUDGET AND TAX LEVIES**
 - 6.A **Approve the Budget for the Newport Urban Renewal Agency for the Fiscal Year Beginning July 1, 2018 and ending June 30, 2019**
 - 6.B **Approve the Tax Levy for the South Beach Urban Renewal District, Northside Urban Renewal District, and McLean Point Urban Renewal District**
7. **DISCUSSION REGARDING LONG-TERM FINANCIAL PLANNING**
8. **EVALUATION OF THE PROCESS FOR DEVELOPING, REVIEWING AND APPROVING THE BUDGET**

9. ADJOURNMENT