



BUDGET COMMITTEE AGENDA

Tuesday, May 19, 2020 - 5:00 PM

169 S.W. Coast Highway, Newport, Oregon 97365

This meeting will be held electronically. The public can live-stream this meeting at <https://newportoregon.gov/citygov/comm/bc.asp>. The meeting will also be broadcast on Charter Channel 190. Public comment may be made, via e-mail, up to two hours before the meeting start time at publiccomment@newportoregon.gov. Additionally, anyone wishing to speak on any agenda item, or during public comment, should e-mail their telephone number, and the item they wish to address, up to two hours before the start of the meeting, to p.hawker@newportoregon.gov, and staff will telephone that person when that item is being discussed at the meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. CALL TO ORDER

2. INTRODUCTIONS AND GENERAL COMMENTS BY BUDGET OFFICER SPENCER NEBEL

2.A Budget Officer Memo

[5.15.20 Budget Memo - First Meeting - 2020-2021.pdf](#)

3. APPROVAL OF 2019 BUDGET COMMITTEE MINUTES

3.A Budget Committee 2019 Minutes

[March 5, 2019.pdf](#)

[April 23, 2019.pdf](#)

[May 14, 2019.pdf](#)

[May 21, 2019.pdf](#)

4. BUDGET MESSAGE DELIVERED BY BUDGET OFFICER SPENCER NEBEL
 - 4.A Excerpt from Budget Message
[5.15.20 Executive Summary - 2020-2021 Budget.pdf](#)
5. PUBLIC HEARING - STATE SHARED REVENUES
 - 5.A 2020-21 Report to Budget Committee on State Shared Revenues
[2020-21 Report to Budget Committee on State Shared Revenues.pdf](#)
[2020 - 21 FY STATE SHARED REVENUES POSSIBLE USES.pdf](#)
[2020-2021 FY General Economic factors - Oregon State Shared Revenues.pdf](#)
6. PUBLIC COMMENT AND QUESTIONS FROM THE PUBLIC ON THE CITY OF NEWPORT FISCAL YEAR 2020/2021 PROPOSED BUDGET AND THE URBAN RENEWAL AGENCY FISCAL YEAR 2020/2021 PROPOSED BUDGET
7. BUDGET COMMITTEE CHAIR WILL LEAD A REVIEW OF THE PROPOSED BUDGET BY FUND
 - 7.A 2020-2021 Proposed Budget
[2020-21 Proposed Budget.pdf](#)
[05-13-20 Object Code All.pdf](#)
[05-13-20 Object Code Gen.pdf](#)
8. GENERAL QUESTIONS FROM THE BUDGET COMMITTEE
9. ADJOURNMENT