



FINANCE WORK GROUP AGENDA
Thursday, November 21, 2019 - 4:00 PM
Council Chambers, Newport City Hall, 169 SW Coast Highway

The meeting location is accessible to persons with disabilities. A request for an interpreter for the DEAF AND HARD OF HEARING, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. INTRODUCTIONS

2. APPROVAL OF MINUTES

2.a September 10, 2019
[September 10, 2019 Notes.pdf](#)

2.b October 15, 2019
[October 15, 2019 Notes.pdf](#)

3. DISCUSSION ITEMS

3.a Review of Items from the October 15, 2019 Work Group Meeting
[Review of Items from 10-15-19 Meeting.pdf](#)
[Suggestions from Work Group.pdf](#)
[Ideas from Department Heads.pdf](#)
[City Comparison Resources.pdf](#)

[City Comparison Debt.pdf](#)
[Employee Turnover.pdf](#)
[Voluntary Separations.pdf](#)
[Analysis Newport GO 2020 11-5-19.pdf](#)
[Annual Debt Service by Pmt Source Newport 11-13-19.pdf](#)
[Five Year Projection 2019-2024 11-13-19 v2.pdf](#)
[Notes from the OCCMA Revenue Implementation.pdf](#)

3.b Review of Revenues

3.c Development of Recommendations for Final Report

3.d Oregon PERS Employer Incentive Fund

[City Manager's Report](#)
[Staff Report - PERS EIF Report to Council.pdf](#)
[PERS Projection Tool - Attachment A](#)

4. NEXT STEPS/REQUESTED INFORMATION

5. ADJOURNMENT