DRAFT TAC #2 DISCUSSION ONLY

| Exhibit A-1: Newport, Current vs. Draft SDC Comparisons per Single Family Home DRAFT SDCs with No Discounts | | | | | | | |
|--|-------------------------------------|-------------------------------------|--|------------------|---|--|--|
| Type | Current SDC (after discounts) | Current SDC with NO Discounts | Draft SDC: Small Home (601 to 1,900 SF) | Standard Home | Draff SDC: Large Home (over 3,500 SF) | | |
| Water | \$2,413 | \$2,413 | \$1,991 | \$3,185 | \$4,380 | | |
| Sewer | \$3,969 | \$3,969 | \$3,468 | \$5,548 | \$7,629 | | |
| Transportation | \$1,112 | \$11,120 | \$4,773 | \$9,003 | \$13,923 | | |
| Stormwater | \$857 | \$857 | \$1,265 | \$1,500 | \$2,109 | | |
| Parks | \$2,643 | \$5,286 | \$1,251 | \$2,502 | \$4,204 | | |
| Total Per SFD | \$10,994 | \$23,645 | \$12,748 | \$21,739 | \$32,245 | | |

Source: Compiled by FCS GROUP based on Appendix C. * Actual stormwater charge may be less or more depending upon construction plans.

Abbreviations: SF = usable floor area (excludes unfinished attics, garages and carports)

Comparison with Current Discounts

| Exhibit A-2: Newport | | OC Comparison | s per Single Fan | nily Home | | |
|----------------------|-------------------------------------|-------------------------------------|--|--|---|--|
| | | | New DRAFT SDCs with Current Discounts | | | |
| Туре | Current SDC (after discounts) | Current SDC with NO Discounts | Draft SDC: Small Home (601 to 1,900 SF) | Standard Home (1,901 to 3,500 SF) | Draft SDC: Large Home (over 3,500 SF) | |
| Water | \$2,413 | \$2,413 | \$1,991 | \$3,185 | \$4,380 | |
| Sewer | \$3,969 | \$3,969 | \$3,468 | \$5,548 | \$7,629 | |
| Transportation | \$1,112 | \$11,120 | \$477 | \$900 | \$1,392 | |
| Stormwater | \$857 | \$857 | \$1,265 | \$1,500 | \$2,109 | |
| Parks | \$2,643 | \$5,286 | \$626 | \$1,251 | \$2,102 | |
| Total Per SFD | \$10,994 | \$23,645 | \$7,827 | \$12,385 | \$17,612 | |

be less or more depending upon construction plans.

Abbreviations: SF = usable floor area (excludes unfinished attics, garages and carports)