CITY OF NEWPORT RESOLUTION NO. 3886

A RESOLUTION AMENDING THE LIST OF CAPITAL IMPROVEMENT PROJECTS ELIGIBLE TO BE FUNDED WITH SYSTEM DEVELOPMENT CHARGE REVENUES

WHEREAS, City of Newport imposes a portion of the cost of future improvements to its water, wastewater, storm drainage, transportation, and parks capital facilities on new development and redevelopment that creates the need for or increases demands on these capital facilities. These fees are known as System Development Charges (SDCs); and

WHEREAS, ORS 223.304 requires that a detailed methodology be prepared in order to establish SDCs, and City of Newport adopted such a methodology on August 7, 2017, with Resolution No. 3786; and

WHEREAS, such methodology includes a list of capital improvement projects eligible to be funded in whole, or part, with SDC revenues; and

WHEREAS, ORS 223.309 and NMC 12.15.040 provide that the list of capital improvement projects eligible to be funded with SDC revenues may be modified from time to time by resolution of the City Council; and

WHEREAS, Habitat for Humanity of Lincoln County has requested financial assistance to complete the final 10-15 feet of sidewalk they are required to construct along S Pine Street where they are building a duplex in accordance with a land donation agreement with the City of Newport; and

WHEREAS, considering the good faith effort Habitat for Humanity has made by completing most of the required sidewalk improvements, the financial challenges they have faced in developing the lots, the impact COVID-19 has had on their revenues, and that the housing in question are two much needed affordable units, it is in the public interest to make new sidewalk along S Pine Street an SDC eligible project so that Habitat may use SDC revenues to complete the improvements; and

WHEREAS, it is further appropriate to take this opportunity to include sidewalk improvements along the east side of US 101, between NW 25th Street and NE 36th Street, as SDC eligible to align with budgetary decisions made by the City Council in FYE 19 and FYE 20; and

WHEREAS, the scale and cost of these two projects, in relation to the overall transportation capital program, is such that it is not necessary to increase SDC rates; therefore, a public hearing, as provided in NMC 12.15.040(C), is not required.

Based on these findings,

THE CITY OF NEWPORT RESOLVES AS FOLLOWS:

Section 1. Capital improvement projects eligible for SDC funding shall be limited to those listed in Exhibit A to this resolution.

Section 2. The effective date of this resolution is May 18, 2020.

Adopted by the Newport City Council on May 18, 2020.

Signed on May 19, 2020.

Dean H. Sawyer,

ATTEST:

Margaret M. Hawker, City Recorder

Water SDC Eligible

Capital Improvement Projects

Description	Cost Estimate	% SDC Eligible	SDC Eligible Cost	Date Eligible / Resolution No.
12-inch Redundant Bay Crossing, East Option	\$3,028,961	25%	\$757,240	8/7/17 Res #3786
NE 40th and Golf Course Drive Water Line Replacement	\$505,792	25%	\$126,448	8/7/17 Res #3786
US 101 - NE 36th to NE 40th Water Line	\$296,956	50%	\$148,478	8/7/17 Res #3786
US 101 - NE 40th to Circle Way Water Line Replacement	\$660,968	50%	\$330,484	8/7/17 Res #3786
East Newport Water Line Extensions	\$2,721,270	100%	\$2,721,270	8/7/17 Res #3786
Idaho Point Water Line Replacement and Looping	\$745,461	25%	\$186,365	8/7/17 Res #3786
Harborton to SE 50th Water Line Extension	\$312,500	100%	\$312,500	8/7/17 Res #3786
SE 50th to SE 62nd Water Line	\$562,500	100%	\$562,500	8/7/17 Res #3786
Water Meter Conversion to Touch Read Meters	\$1,896,690	25%	\$474,172	8/7/17 Res #3786
SE Stocker Rd to SE 40th Loop Main	\$50,000	100%	\$50,000	1/22/19 Res #3836

Wastewater SDC Eligible

Capital Improvement Projects

	Cost	% SDC	SDC Eligible	Date Eligible /
Description	Estimate	Eligible	Cost	Resolution No.
NE Avery Street - Upsize gravity sewer from the				
Bayfront force main to the Northside pump station	\$1,230,000	5%	\$61,500	8/7/17 Res #3786
NW Nye Street - Upsize and rehabilitate gravity				
sewer from the Big Creek force main to the				
Northside pump station	\$1,140,000	11%	\$125,400	8/7/17 Res #3786
Nye Beach pump station - Upgrade capacity to				
2.74 mgd	\$2,828,000	10%	\$282,800	8/7/17 Res #3786
Bayfront pump station - Upgrade to 2.59 mgd	\$3,224,000	28%	\$902,720	8/7/17 Res #3786
	, , , , , , , , , , , , , , , , , , ,			
NE Harney Street gravity sewer	\$740,000	100%	\$740,000	8/7/17 Res #3786
NE 70th Place gravity sewer	\$371,000	100%	\$371,000	8/7/17 Res #3786
Benson Road gravity sewer	\$1,722,600	100%	\$1,722,600	8/7/17 Res #3786
Bayfront pump station - Upgrade force main to 14-			+ .,. ==,	
inch diameter	\$490,000	28%	\$137,200	8/7/17 Res #3786
Northside pump station - Upgrade capacity to 9.2 mgd	\$2,780,000	100%	\$2,780,000	8/7/17 Res #3786
nand the be could the relationers balls. State with a loss				8/7/17 Res #3786
Harborton to SE 50th Sewer Line Extensions	\$754,800	100%	\$754,800	8/7/17 Res #3786
SE 50th to SE 62nd Sewer Line	\$1,979,500	100%	\$1,979,500	0//// Res #3/00
SE 62nd - Construct new pump station	\$1,000,000	100%	\$1,000,000	8/7/17 Res #3786
Wilder Phase 5 Sewer Line	\$1,206,800	100%	\$1,206,800	8/7/17 Res #3786
SE Stocker to SE 40 th Sewer Line Extension	\$80,000	100%	\$80,000	1/22/19 Res #3836

Note: Unless otherwise specified all project to be completed within a 20-year planning period.

Storm Drainage SDC Eligible

Capital Improvement Projects

	Cost	% SDC	SDC Eligible	Date Eligible /
Description	Estimate	Eligible	Cost	Resolution No.
525 feet of 24-inch pipe along NE 73rd Street	\$243,075	50%	\$121,537	8/7/17 Res #3786
124 feet of 30-inch pipe north of NW 60th Street	\$71,442	100%	\$71,442	8/7/17 Res #3786
270 feet of 12-inch & 18-inch pipe along Lucky Gap Street	\$108,347	41.58%	\$45,046	8/7/17 Res #3786
655 feet of culverts crossing Yaquina Bay Boulevard	\$221,220	100%	\$221,220	8/7/17 Res #3786
Install 677 feet of 12, 15, and 24-inch pipe along SW Coho, SW 29th and SW 28th Street	\$679,356	50%	\$339,678	8/7/17 Res #3786
Drainage ditch development, rehabilitation, and access improvements	\$1,795,182	100%	\$1,795,182	8/7/17 Res #3786
55 feet of 24-inch culvert crossing SE 35th Street	\$39,385	100%	\$39,385	8/7/17 Res #3786
170 feet of 36-inch pipe crossing Hwy 101 (Jack & Bore)	\$108,244	75%	\$81,183	8/7/17 Res #3786

Transportation SDC Eligible

Capital Improvement Projects

	Cost	% SDC	SDC Eligible	Date Eligible /
Description	Estimate	Eligible	Cost	Resolution No.
US 101 at 73rd Street - Traffic Signal	\$527,599	50%	\$263,800	8/7/17 Res #3786
Extend Biggs Street to NW 60th and Improve 60th to US 101	\$197,850	50%	\$98,925	8/7/17 Res #3786
Reconstruct NE 60th/Biggs btwn Hazel Ct and 60th	\$104,434	50%	\$52,217	8/7/17 Res #3786
NE 57th Street Area Improvements	\$299,970	50%	\$149,985	8/7/17 Res #3786
NW 56th Street Area Improvements	\$707,410	50%	\$353,705	8/7/17 Res #3786
US 101 at 36th Street - Traffic Signal	\$659,500	50%	\$329,750	8/7/17 Res #3786
NE Harney Street - 7th to NE 32nd Street	\$9,232,991	42%	\$3,877,856	8/7/17 Res #3786
Extend NE 6th Street to Newport Hts Road	\$1,866,480	75%	\$1,399,860	8/7/17 Res #3786
NE Harney Street - US 20 to 3rd Street	\$915,464	20%	\$183,093	8/7/17 Res #3786
US 101 at US 20 - Signal revisions realign Olive	\$1,244,320	20%	\$248,864	8/7/17 Res #3786
Sidewalk Along NW 6th street - Coast to Nye Street (both sides)	\$203,313	50%	\$101,657	8/7/17 Res #3786
US 101 at Hurbert - Widen street to provide left turn	\$267,649	100%	\$267,649	8/7/17 Res #3786
Extend SW Abbey to Elizabeth Street	\$156,651	75%	\$117,488	8/7/17 Res #3786
US 101 at Abbey - Traffic Signal	\$356,866	50%	\$178,433	8/7/17 Res #3786
Sidewalk Along Elizabeth Street - 2nd to Gov't (west side)	\$161,095	50%	\$80,548	8/7/17 Res #3786
Moore Road at SE Bay Blvd realignment and channelization	\$395,699	18.39%	\$72,764	8/7/17 Res #3786
Ash Street at SE 40th Street, extend to approx. 1,200-feet south	\$1,636,503	100%	\$1,636,503	8/7/17 Res #3786
Complete Harborton to SE 50th Street loop	\$3,760,000	100%	\$3,760,000	8/7/17 Res #3786

Note: Unless otherwise specified all project to be completed within a 20-year planning period.

New SE 50th Street Segment - Existing road to SB State Park Entrance	\$1,738,715	50%	\$869,358	8/7/17 Res #3786
New Road from SE 50th Street to SE 62nd Street at US 101	\$5,573,887	100%	\$5,573,887	8/7/17 Res #3786
Sidewalk Improvements in Key Pedestrian Areas ¹	\$2,540,857	18.39%	\$467,228	8/7/17 Res #3786

¹ Sidewalk Improvement Program

Project	Location	Description	Cost Estimate	Date Eligible / Resolution No.
NW 11th St	NW Spring St to US 101	Complete sidewalk gaps on both sides of the street	\$144,430	8/7/17 Res #3786
NW 6th St	NW Coast St to NW Nye St	both sides	\$203,313	8/7/17 Res #3786
NE 12th St	US 101 to NE Benton St	Complete sidewalk gaps on south side	\$66,660	8/7/17 Res #3786
NE 7th St	US 101 to NE Eads St	one side of the street	\$144,430	8/7/17 Res #3786
NE 4th St	US 101 to NE Douglas St	both sides of the street	\$188,870	8/7/17 Res #3786
NE 3rd St	NE Eads St to NE Harney St	Complete sidewalk gaps on both sides	\$155,540	8/7/17 Res #3786
SE 1st St	US 101 to SE Douglas St	south side	\$116,655	8/7/17 Res #3786
SE 2nd St	SE Benton St to SE Douglas St	south side	\$51,106	8/7/17 Res #3786
SE Benton St	SE 1st St to US 20	west side	\$19,998	8/7/17 Res #3786
SE 2nd St	SE Fogarty St to SE Harney St	south side	\$49,995	8/7/17 Res #3786
SE 4th St	SE Fogarty St to SE Harney St	south side	\$49,995	8/7/17 Res #3786
SE Harney St	SE 4th St to SE 2nd St	east side	\$43,329	8/7/17 Res #3786
SW Harbor Dr	SW Bay St to SW 11th St	west side	\$56,661	8/7/17 Res #3786
SW Neff Way / SW Alder St	US 101 to SW 2nd St	both sides	\$188,870	8/7/17 Res #3786
SW Elizabeth St	SW Government St to SW Abbey St	west side	\$161,095	8/7/17 Res #3786
SE 35th St	SE Ferry Slip Rd to end of St	one side	\$444,400	8/7/17 Res #3786
NW Nye St	NW 15th St to SW 2nd St	Construct bicycle lanes on both sides of street and complete sidewalk gaps on east side of St	\$216,645	8/7/17 Res #3786
NE 7th St	NE Eads St to NE 6th St	Construct bicycle lanes and sidewalks on both sides of street and sidewalks on south side of St	\$238,865	8/7/17 Res #3786
US 101	NW 25 th St to NE 36 th St	east side	\$159,720	5/18/20 Res #3886
S Pine St	SE 10th St to SE 12th St	one side	\$55,500	5/18/20 Res #3886

Parks SDC Eligible Capital Improvement Projects

	Cost	% SDC	SDC Eligible	Date Eligible /
Description	Estimate	Eligible	Cost	Resolution No.
West Agate Beach Park Development	\$551,973	25%	\$137,993	8/7/17 Res #3786
Sam Moore Park Upgrade	\$364,780	25%	\$91,195	8/7/17 Res #3786
Big Creek Reservoir Trail Development	\$270,890	100%	\$270,890	8/7/17 Res #3786
Frank Wade Park Upgrades	\$340,371	13.21%	\$44,963	8/7/17 Res #3786
Sport Complex Design	\$26,381	50%	\$13,190	8/7/17 Res #3786
Sport Complex Construction	\$1,318,999	50%	\$659,500	8/7/17 Res #3786
Ocean-to-Bay Trail Acquisition	\$131,900	50%	\$65,950	8/7/17 Res #3786
Ocean-to-Bay Trail Development	\$329,749	50%	\$164,875	8/7/17 Res #3786
South Beach Trail Acquisition	\$416,715	50%	\$208,358	8/7/17 Res #3786
South Beach Trail Development	\$461,649	50%	\$230,825	8/7/17 Res #3786
Southeast 40th Street Area Park Acquisition	\$469,990	50%	\$234,995	8/7/17 Res #3786
Big Creek Park Upgrades and Expansion	\$581,187	50%	\$290,594	8/7/17 Res #3786
Mombetsu Park Upgrade	\$105,520	13.21%	\$13,939	8/7/17 Res #3786
Yaquina Bay Bridge Park Improvements	\$584,386	50%	\$292,193	8/7/17 Res #3786
Coastal Gully Open Space	\$214,423	50%	\$107,212	8/7/17 Res #3786