

**CITY OF NEWPORT
RESOLUTION NO. 3894**

**A RESOLUTION ADOPTING A COMPREHENSIVE SCHEDULE OF FEES AND
CHARGES FOR THE 2020-21 FISCAL YEAR AND REPEALING RESOLUTION NO.
3862 IN ITS ENTIRETY**

Whereas, the City of Newport enacted Resolution number 3894 for the 2020-21 Fiscal Year which established the City fees and charges for different departments and activities; and

Whereas, the City desires to provide all of its miscellaneous fees and charges in a comprehensive schedule so citizens can easily determine the costs of miscellaneous fees and charges with one resolution for convenience of its citizenry and to better administer such fees and charges by city departments; and

Whereas, other fees and charges not considered as miscellaneous fees and charges are identified and incorporated into the Comprehensive Schedule of Fees and Charges in Section 9 of such Schedule for informational purposes.

THE CITY OF NEWPORT RESOLVES AS FOLLOWS:


Section 1. The Comprehensive Schedule of Fees and Charges, which is attached hereto and incorporated herein by this reference, is hereby approved and establishes the fees and charges for City services with the following exceptions.

Section 2. The Biochemical Oxygen Demand and Total Suspended Solids, part of Public Works department, are to be held at 2019-2020 rates of \$0.31 per pound and \$0.00 per pound, respectively.

Section 3. Resolution number 3862 is repealed in its entirety effective July 1, 2020.

Section 4. This resolution will become effective on July 1, 2020.

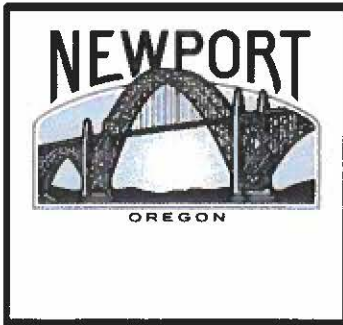
Adopted by the Newport City Council on June 29, 2020



Dean H. Sawyer, Mayor

ATTEST:


Margaret M. Hawker, City Recorder



CITY OF NEWPORT

Newport, Oregon

COMPREHENSIVE SCHEDULE OF FEES AND CHARGES

EFFECTIVE

July 1, 2020 through June 30, 2021

CITY OF NEWPORT

Newport, Oregon

Table of Contents

Administrative Fees and Charges

Archived Public Records Requests Fee Schedule	<u>1</u>
Dishonored Checks Fee (non-sufficient funds)	<u>1</u>
Special Event Fees/Waivers	<u>1</u>
Social Gaming Registration Fee	<u>1</u>

Community Development Fees and Charges

Land Use Fees by Permit Type	<u>2</u>
Business License Fees	<u>4</u>
Business License Fees Surcharge	<u>5</u>
Short-Term Rental Fees	<u>5</u>
Vending Endorsement	<u>5</u>
Building Permit and Plan Review Fees	<u>6</u>
Electrical Permit Fees	<u>7</u>
Plumbing Inspections and Services Fees	<u>8</u>
Mechanical Inspections and Services Fees	<u>10</u>
Surcharge Fee	<u>12</u>
Grading Permits	<u>12</u>
Manufactured Dwelling/Modular	<u>13</u>
Residential Fire Sprinkler Systems	<u>13</u>
Miscellaneous Fees and Charges	<u>13</u>

Airport Fees and Charges

Airport Landing Fees	<u>14</u>
Airport Fuel Flow Fees	<u>14</u>
Lease Rates for T-Hangars Space	<u>14</u>
Limited Aeronautical Activities	<u>14</u>
Limited Aeronautical Licenses other than Mobile Mechanics	<u>14</u>
Fire Department Standby Fee	<u>14</u>
Vegetation	<u>14</u>
Firewood	<u>14</u>
Long-Term Vehicle Parking	<u>15</u>
Aircraft Tie-Down Fee	<u>15</u>

Fire Fees and Charges

Burn Permit Fee [16](#)
Inspection Reports [16](#)
Fire Prevention [16](#)
Assist/Standby [16](#)
Administrative Fees [17](#)

Municipal Court Fees and Charges

Payment Plan Fees [18](#)
Collection Referral Fee [18](#)

Parks and Recreation Fees and Charges

Recreation Center Rental Schedule – Newport Residents [19](#)
Recreation Center Rental Schedule – Non-Residents [19](#)
Recreation and Aquatic Center Pool Fees – Newport Residents [20](#)
Recreation and Aquatic Center Pool Fees – Non-Residents [21](#)
Recreation Center Programs – Newport Residents [22](#)
Recreation Center Programs – Non-Residents [24](#)
Sports Programs – Newport Residents [26](#)
Sports Programs – Non-Residents [27](#)
Aquatic Center Only Rental Fees – Newport Residents [28](#)
Aquatic Center Only Rental Fees – Non-Residents [28](#)
Aquatic Center Only Lesson Fees – Newport Residents [29](#)
Aquatic Center Only Lesson Fees – Non-Residents [29](#)
Aquatic Center Only Program Fees – Newport Residents [29](#)
Aquatic Center Only Program Fees – Non-Residents [29](#)
60+ Center Membership Rates – Newport Residents [30](#)
60+ Center Membership Rates – Non-Residents [30](#)
60+ Center Facility Rental Rates [30](#)
60+ Center Program/Trip Fees – Member [31](#)
60+ Center Program/Trip Fees – Non-Member [33](#)
Parks & Recreation Dept – Memorial Bench Fee [34](#)

Police Fees and Charges

Parking Bail Schedule [35](#)
Vehicle Impoundment Fee [35](#)
Vehicle Immobilization [35](#)
Traffic Citation Assessment Fee [35](#)
Firearms Discharge Permit [35](#)
Police Reports [35](#)

Taxicab Fees	<u>35</u>
Liquor Licenses.....	<u>36</u>
Medical & Recreational Marijuana Fees.....	<u>36</u>

Public Works Utility Fees and Charges

Water Utility Rates and Charges:

Connection Fee and Street Opening Fee	<u>37</u>
Deposit	<u>37</u>
Miscellaneous Charges	<u>37</u>
Rates for Water Service Within the City	<u>37</u>
Rates for Water Service Outside the City	<u>38</u>
Temporary Service through Fire Hydrant	<u>39</u>
Water Purchased and Privately Transported	<u>39</u>

Wastewater Utility Rates and Charges:

Metered Rates	<u>39</u>
Individually Determined Rates	<u>40</u>
Septage	<u>40</u>
Class A Sludge Sales	<u>41</u>

Utility Infrastructure Improvement Fees	<u>41</u>
Stormwater Utility Fees	<u>41</u>
Street Fees	<u>42</u>

Rates and Charges Set by Separate Resolutions

System Development Charges	<u>43</u>
Agate Beach Closure Fund Fees	<u>44</u>
Fees In Lieu of Franchise Fees by City-Owned Utilities	<u>44</u>

Library Fees and Charges	<u>45</u>
---------------------------------------	------------------

Administrative Fees and Charges							
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account	
Archived Public Records Requests Fee Schedule - 48001					\$230		
Copies - per page	\$0.25	\$0.25	\$0			101-1900-48001	
Oversized documents (larger than 11" x 17") - per page	\$5.00	\$5.00	\$0			101-1900-48001	
Color copies and prints - per page	\$2.00	\$2.00	\$0			101-1900-48001	
Research	Full cost of City Attorney review, if necessary File review staffing Salary plus benefits, converted to hourly rate, per hour	Full cost of City Attorney review, if necessary File review staffing Salary plus benefits, converted to hourly rate, per hour				101-1900-48001	
Audio tape	\$10.00	\$10.00	\$0			101-1900-48001	
If tape is provided by requestor	\$5.00	\$5.00	\$0			101-1900-48001	
Maps	Actual printing costs	Actual printing costs				101-1900-48001	
Lists and labels	Research costs plus copying charges and materials	Research costs plus copying charges and materials				101-1900-48001	
Photos	Vendor cost, plus staff time	Vendor cost, plus staff time				101-1900-48001	
CD's & floppy disks \$5.00 per CD or floppy disk, plus staff time, with \$5.00 minimum, plus postage if mailed.	\$5.00	\$5.00	\$0			101-1900-48001	
Postage	Actual costs	Actual costs				101-1900-48001	
Shipping	Actual costs	Actual costs				101-1900-48001	
Certified copy	\$5.00 plus actual copying costs	\$5.00 plus actual copying costs				101-1900-48001	
Other copies/department - publications	Actual copying/printing costs, plus research costs	Actual copying/printing costs, plus research costs				101-1900-48001	
Dishonored Checks Fee (non-sufficient funds) - 48001	\$50.00	\$50.00	\$0		\$1,900	101-1900-48001	
Special Event Fees/Waivers - 48001 (City Manager)	Based on fiscal impact	Based on fiscal impact			Unknown	101-1900-48001	
Social Gaming Registration Fee- 48001	Per table	Per table			Unknown	101-1900-48001	
Reviewed by:	Finance						
Date:	2/10/20						

Community Development Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Land Use Fees by Permit Type - 46003						\$24,800	
	Annexation	\$750	\$782	\$32			101-1900-46003
	Annexation – each additional parcel in separate ownership	\$47	\$49	\$2			101-1900-46003
	Appeal – first hearing	\$250	\$250	\$0			101-1900-46003
	Appeal – second hearing *	\$312	\$325	\$13			101-1900-46003
	Comprehensive plan amendment:						
	A. Text	\$1,262	\$1,316	\$54			101-1900-46003
	B. Map	\$1,262	\$1,316	\$54			101-1900-46003
	Conditional use permit:						
	A. Planning commission	\$802	\$836	\$34			101-1900-46003
	B. Staff	\$643	\$671	\$28			101-1900-46003
	Estuarine use permit	\$617	\$644	\$27			101-1900-46003
	Design review – Nye Beach	\$646	\$674	\$28			101-1900-46003
	Encroachment – right-of-way	\$499	\$520	\$21			101-1900-46003
	Exception to statewide goal	\$394	\$411	\$17			101-1900-46003
	Geologic permit	\$216	\$225	\$9			101-1900-46003
	A. Peer review in active landslide areas	\$4,000	\$4,100	\$100			101-1900-46003
	Interpretation	\$443	\$462	\$19			101-1900-46003
	Land use compatibility signoff	\$57	\$59	\$2			101-1900-46003
	Minor plat	\$334	\$348	\$14			101-1900-46003
	Nonconforming use permit	\$802	\$836	\$34			101-1900-46003
	Partition	\$334	\$348	\$14			101-1900-46003
	Planned destination resort:						
	A. Conceptual Master Plan	\$1,400	\$1,460	\$60			101-1900-46003
	B. Per acre charge	\$50	\$52	\$2			101-1900-46003
	C. Preliminary Development Plan	\$1,214	\$1,266	\$52			101-1900-46003
	D. Charge per each lot	\$50	\$52	\$2			101-1900-46003
	E. Final Development Plan	\$1,103	\$1,150	\$47			101-1900-46003
	Planned unit development:						
	A. Tentative plan	\$1,214	\$1,266	\$52			101-1900-46003
	B. Charge per each unit	\$50	\$52	\$2			101-1900-46003
	C. Final plan	\$1,103	\$1,150	\$47			101-1900-46003
	D. Charge per unit	\$50	\$52	\$2			101-1900-46003
	Property line adjustment	\$321	\$335	\$14			101-1900-46003
	Shoreland impact permit	\$532	\$555	\$23			101-1900-46003
	Signs:						
	A. One temporary/portable sign**	\$32	\$33	\$1			101-1900-46003
	B. Each additional portable sign	\$10	\$10	\$0			101-1900-46003
	C. Other signs (new, replacement, or reconstruction)	\$127	\$132	\$5			101-1900-46003
	Sign demolition	\$10	\$10	\$0			101-1900-46003

Community Development Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Surcharge for mural sign in excess of wall sign limits***	\$106	\$111	\$5			101-1900-46003
Subdivisions:						
A. Tentative plan	\$1,014	\$1,058	\$44			101-1900-46003
B. Charge per each unit	\$50	\$52	\$2			101-1900-46003
C. Final plan	\$442	\$461	\$19			101-1900-46003
D. Charge per unit	\$50	\$52	\$2			101-1900-46003
Temporary structures permit	\$43	\$45	\$2			101-1900-46003
Traffic impact analysis (with no other land use)	\$643	\$671	\$28			101-1900-46003
Trip assessment or vesting letter	\$56	\$58	\$2			101-1900-46003
Trip reserve fund	\$802	\$836	\$34			101-1900-46003
Urban growth boundary amendment	\$1,516	\$1,581	\$65			101-1900-46003
Vacations (streets and plats)****	\$810	\$845	\$35			101-1900-46003
Variances/adjustments:						
A. Planning commission	\$617	\$644	\$27			101-1900-46003
B. Staff	\$532	\$555	\$23			101-1900-46003
Zoning Ordinance Amendments:						
A. Text	\$1,262	\$1,316	\$54			101-1900-46003
B. Map	\$1,262	\$1,316	\$54			101-1900-46003
Other staff level permits requiring public notice	\$504	\$526	\$22			101-1900-46003
*Plus cost of producing a verbatim transcript of the initial evidentiary hearing (\$500 cap).						
**Plus \$25 per month that the temporary signs remain within the right-of-way, not to exceed \$100 per calendar year. Nonprofit organizations are exempt from fees for temporary signs.						
***Nonprofit organizations are exempt from this surcharge fee.						
****Plus appraisal cost and damages.						
Consistent with NMC Chapter 14.60, the fees established herein, shall be reviewed and adjusted each year to account for inflation using the Bureau of Labor Statistics Consumer Price index for Urban Consumers (CPI-U).						
The applicant requiring notification under ORS 227.186 shall pay, in addition to the land use application fee, the cost of preparing and mailing the notification. The estimated cost shall be paid within five (5) business days after notification of such cost determination or the application shall be subject to dismissal.						101-1900-46003

Community Development Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	<p>The appeals of land use actions, the appellant shall pay the actual cost of preparing a verbatim written transcript up to \$500. If there is more than one appellant, each such appellant shall pay an appeal fee and the cost of preparing a written transcript. All of the appellants shall be jointly and severally liable for the cost and charges of such transcripts, and any or all appeals pending in any matters may be dismissed by the Newport City Council in the event of failure to make payment of the transcript fees. The estimated cost of the appeals transcript shall be paid within five (5) business days after notification of such determination, or the appeal shall be subject to dismissal.</p>						101-1900-46003
	<p>In addition to the filing fee for withdrawal of annexations, the owner of each parcel of property to be so withdrawn shall, as a condition of such withdrawal action and prior thereto, pay or make arrangements satisfactory to the city for the payment of any bonded indebtedness or any other charges attributable to such property which may become a debt, obligation, or liability of the City of Newport by reason of such withdrawal.</p>						101-1900-46003
	<p>All previously adopted resolutions or enactments establishing fees for land use actions are repealed to the extent that their provisions conflict with the fees set by this comprehensive fees and charges resolution.</p>						
	<p>Business License Fees - 46405</p>					\$196,600	
	<p>Business application fee (for-profit) - per business & multiple locations*</p>	\$35	\$35	\$0			101-1900-46405
	<p>Business application fee (not-for-profit)**</p>	\$35	\$35	\$0			101-1900-46405
	<p>Temporary business license application fee</p>	???	???				
	<p>Annual renewal fee - per business & multiple locations*</p>	\$115	\$115	\$0			101-1900-46405
	<p>Duplicate business license fee</p>	???	???				
	<p>Late Renewal Fee - paid 30 days after the due date</p>	???	???				
	<p>Civil violation of business license chapter 4.05</p>	???	???				
	<p>Initial license – applications received after December 31st will be charged at one-half of the business license annual fee.</p>	???	???				
	<p>Business license - late fee (after August 15th)</p>	\$15	\$15	\$0			101-1900-46405

Community Development Fees and Charges							
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	* A person who does business from more than one physical location, and under a different business name or as a different business entity at the separate location, shall obtain a separate business license for each such location, name and entity. An owner or real property for rent or offers for rent more than one dwelling unit of real property need only obtain one business license.						
	** Not-for-profit entities shall not be charged a business license annual fee. Such entities must still obtain a business license, pay the business license application fee, and annually renew the license at no cost.						
Business License Fees Surcharge - 46407							
	Nye Beach Area Economic Improvement District:						
	Business provides no off-street parking spaces	\$250	\$250	\$0		\$7,700	211-4520-46407
	Business provides 1-3 off-street parking spaces	\$150	\$150	\$0			211-4520-46407
	All other businesses	\$100	\$100	\$0			211-4520-46407
	Bay Front Area Economic Improvement District:						
	Fewer than 5 employees	\$150	\$150	\$0		\$19,900	211-4540-46407
	5 to 20 employees	\$300	\$300	\$0			211-4540-46407
	More than 20 employees	\$600	\$600	\$0			211-4540-46407
	City Center Area Economic Improvement District:						
	All businesses	\$35	\$35	\$0		\$3,000	211-4530-46407
Short-Term Rental Fees - 46400							
	Short-term rental application fee (includes one inspection)	\$300	\$300	\$0		\$55,900	101-1900-46400
	Re-inspection fee per visit	\$80	\$80	\$0			101-1900-46400
	Annual endorsement renewal fee (per unit)	\$230	\$230	\$0			101-1900-46400
Vending Endorsement -46405							
	Endorsement application surcharge added to business license if applied for	\$10	\$10	\$0		\$0	101-1900-46405
	An additional fee of \$50.00 per calendar month of operation shall be charged for each fixed stand in business vending areas for each mobile stand.						
	An additional fee of \$50.00 per calendar month, not to exceed a total of \$250.00 per calendar year shall be charged to holders of endorsements to operate stands adjacent to the business, as permitted by NMC Section 4.10.025(A.)(2.).						

Community Development Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Building Permit and Plan Review Fees - 240 Varies							
	Construction valuation:						
	A. \$1.00 to \$500.00	\$13.00	\$13.00	\$0		\$60,000	240-4410-46420
	B. \$501.00 to \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00				240-4410-46420
	C. \$2,001.00 to \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00				240-4410-46420
	D. \$25,001 to \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00				240-4410-46420
	E. \$50,001 to \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00				240-4410-46420
	F. \$100,000.00 and up	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof				240-4410-46420
	G. Commercial fire suppression systems						
	I. Plan review: \$200.00 + \$50 per floor above three levels	Varies	Varies				240-4410-46421
	II. Permit fee: by valuation listed above (A-F)	Varies	Varies				240-4410-46420
	H. Installation of Solar Units						
	I. Solar structural (prescriptive)	\$150.00	\$150.00	\$0			240-4410-46420
	II. Solar structural (non-prescriptive): By valuation as listed above (A-F)	Varies	Varies				240-4410-46420
	I. Plan Review Fees shall be 65 percent of the permit fee for structural review, when required, and shall be 40 percent of the permit fee for fire & life safety review, when required.					\$70,000	240-4410-46421
	J. Additional plan review (per hour)	\$65.00	\$65.00	\$0			240-4410-46421
	K. Phased application fee	\$250.00	\$250.00	\$0			240-4410-46420
	L. Plan review for phased applications shall be 10% of the construction value for each phase of development	Varies	Varies				240-4410-46421
	M. Special inspection/Reinspection fee (per hour)	\$65.00	\$65.00	\$0			240-4410-46420

Community Development Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	N. Minimum fee	\$65.00	\$65.00	\$0			240-4410-46420
	Fee for appeal of Building Official decision set by formula set forth in NMC 11.05.160.						240-4410-46420
Electrical Permit Fees - 46430							
	A. Residential per Unit Service included:					\$47,600	
	I. 1,000 sq. ft. or less	\$140.00	\$140.00	\$0			240-4410-46430
	II. Each additional 50 sq. ft. or portion thereof	\$30.00	\$30.00	\$0			240-4410-46430
	III. Limited energy	\$30.00	\$30.00	\$0			240-4410-46430
	IV. Each manufactured home or modular dwelling service	\$75.00	\$75.00	\$0			240-4410-46430
	B. Services or feeders-installations, alterations, or relocations						
	I. 200 amps or less	\$75.00	\$75.00	\$0			240-4410-46430
	II. 201 amps to 400 amps	\$95.00	\$95.00	\$0			240-4410-46430
	III. 401 amps to 600 amps	\$150.00	\$150.00	\$0			240-4410-46430
	IV. 601 amps to 1,000 amps	\$200.00	\$200.00	\$0			240-4410-46430
	V. Over 1,000 amps or volts	\$440.00	\$440.00	\$0			240-4410-46430
	VI. Reconnect only	\$60.00	\$60.00	\$0			240-4410-46430
	C. Temporary services or feeders-installations, alterations, or relocations						
	I. 200 amps or less	\$60.00	\$60.00	\$0			240-4410-46430
	II. 201 amps to 400 amps	\$70.00	\$70.00	\$0			240-4410-46430
	III. 401 amps to 600 amps	\$125.00	\$125.00	\$0			240-4410-46430
	IV. 601 amps to 1,000 amps	\$190.00	\$190.00	\$0			240-4410-46430
	V. Over 1,000 amps or volts	\$400.00	\$400.00	\$0			240-4410-46430
	D. Renewable electrical energy systems						
	I. 5kva or less	\$79.00	\$79.00	\$0			240-4410-46430
	II. 5.01kva through 15kva	\$94.00	\$94.00	\$0			240-4410-46430
	III. 15.01kva through 25kva	\$156.00	\$156.00	\$0			240-4410-46430
	IV. Wind generation 25.01kva through 50kva	\$204.00	\$204.00	\$0			240-4410-46430
	V. Wind generation 50.10kva to 100kva	\$469.00	\$469.00	\$0			240-4410-46430
	VI. Wind generation over 100kva (fee based on size of service - Section B	\$0.00	\$0.00	\$0			240-4410-46430
	VII. Solar generation in excess of 25kva						
	a. Each additional KVA over 25kva	\$0.00	\$0.00	\$0			240-4410-46430
	b. The permit charge will not increase beyond the calculation for 100 kva	\$6.25	\$6.25	\$0			240-4410-46430
	c. Permits issued under this subsection include three inspections. Additional inspections will be billed at an hourly rate						240-4410-46430
	E. Branch circuits-new, alterations, or extension per panel						
	I. Each Branch Circuit with purchase of service or feeder fee	\$5.00	\$5.00	\$0			240-4410-46430
	II. Branch Circuits without purchase of service or feeder fee:						
	a. First branch circuit	\$60.00	\$60.00	\$0			240-4410-46430

Community Development Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
b. Each additional branch circuit	\$7.00	\$7.00	\$0			240-4410-46430
F. Miscellaneous (service or feeder not included)						
I. Each pump or irrigation cycle	\$50.00	\$50.00	\$0			240-4410-46430
II. Each sign or outline lighting	\$50.00	\$50.00	\$0			240-4410-46430
III. Signal Circuit(s) or a limited energy panel, alteration, or extension	\$50.00	\$50.00	\$0			240-4410-46430
G. Each additional inspection over the allowable in any of the foregoing for those not covered under residential inspection caps, per inspection *	\$85.00	\$85.00	\$0			240-4410-46430
H. Minimum fee	\$60.00	\$60.00	\$0			240-4410-46430
* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.						
Plumbing Inspections and Services Fees - 46440					\$41,900	
A. One & two family fixtures when purchased as a unit (includes: One kitchen and up to 100 feet each of water, sewer, and storm service lines (which includes rain, footing, and trench drains, leach lines, and drywells). A half bath is equivalent to a single bathroom.						
I. One & two family – 1 bath	\$91.20	\$91.20	\$0			240-4410-46440
II. One & two family – 2 bath	\$160.00	\$160.00	\$0			240-4410-46440
III. One & two family – 3 bath	\$192.60	\$192.60	\$0			240-4410-46440
IV. One & two family – each additional bathroom or kitchen	\$47.60	\$47.60	\$0			240-4410-46440
V. One & two family – solar (when connected with potable water)	\$47.60	\$47.60	\$0			240-4410-46440
VI. One & two family building, sewer, storm, or rain drain in accordance with Subsection B.(2.) below	\$0.00	\$0.00	\$0			240-4410-46440
B. Commercial/industrial/single-family:						
I. Fixtures or items						
a. Absorption valve	\$16.50	\$16.50	\$0			240-4410-46440
b. Backflow preventer/valve	\$16.50	\$16.50	\$0			240-4410-46440
c. Clothes washer	\$16.50	\$16.50	\$0			240-4410-46440
d. Dishwasher	\$16.50	\$16.50	\$0			240-4410-46440
e. Drinking fountain	\$16.50	\$16.50	\$0			240-4410-46440
f. Ejectors/sump pump	\$16.50	\$16.50	\$0			240-4410-46440
g. Expansion tank	\$16.50	\$16.50	\$0			240-4410-46440
h. Fixture/sewer cap	\$16.50	\$16.50	\$0			240-4410-46440
i. Floor drain/floor sink/hub drain	\$16.50	\$16.50	\$0			240-4410-46440
j. Garbage disposal	\$16.50	\$16.50	\$0			240-4410-46440
k. Hose bib	\$16.50	\$16.50	\$0			240-4410-46440
l. Ice maker	\$16.50	\$16.50	\$0			240-4410-46440
m. Primer	\$16.50	\$16.50	\$0			240-4410-46440
n. Roof drain	\$16.50	\$16.50	\$0			240-4410-46440

Community Development Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	o. Sink/basin/lavatory	\$16.50	\$16.50	\$0			240-4410-46440
	p. Stormwater retention/detention tank/facility	\$16.50	\$16.50	\$0			240-4410-46440
	q. Tub/shower/shower pan	\$16.50	\$16.50	\$0			240-4410-46440
	r. Urinal	\$16.50	\$16.50	\$0			240-4410-46440
	s. Water closet	\$16.50	\$16.50	\$0			240-4410-46440
	t. Water heater (conventional)	\$16.50	\$16.50	\$0			240-4410-46440
	u. Water heater (alternate potable water heating system)	\$47.60	\$47.60	\$0			240-4410-46440
	v. Other fixture	\$16.50	\$16.50	\$0			240-4410-46440
	II. Site utilities						
	a. Water service – first 100 feet or fraction thereof	\$47.60	\$47.60	\$0			240-4410-46440
	b. Water service – each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0			240-4410-46440
	c. Building sewer – first 100 feet or fraction thereof	\$47.60	\$47.60	\$0			240-4410-46440
	d. Building sewer – each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0			240-4410-46440
	e. Storm sewer or rain drain– first 100 feet or fraction thereof	\$47.60	\$47.60	\$0			240-4410-46440
	f. Storm sewer or rain drain - each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0			240-4410-46440
	g. Catch basin or area drain	\$16.50	\$16.50	\$0			240-4410-46440
	h. Drywell	\$16.50	\$16.50	\$0			240-4410-46440
	i. Manholes	\$16.50	\$16.50	\$0			240-4410-46440
	III. Medical gas (valuation)						
	a. \$1-\$500, rate for each \$100 or fraction thereof	\$13.00	\$13.00	\$0			240-4410-46440
	b. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00				240-4410-46440
	c. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00				240-4410-46440
	d. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00				240-4410-46440
	e. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00				240-4410-46440

Community Development Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
f. \$100,001+, rate for each \$1,000 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof				240-4410-46440
C. Manufactured homes:						
I. M/H park sewer connection & water distribution system - per space	\$47.60	\$47.60	\$0			240-4410-46440
II. M/H service connection – sewer, water, and storm - not within a M/H park (see section B (2))	\$0.00	\$0.00	\$0			240-4410-46440
D. Miscellaneous (when applicable)						
I. Minimum permit fee	\$60.00	\$60.00	\$0			240-4410-46440
II. Prefabricated structures/site inspections – includes site development and connection of the prefabricated structure	\$47.60	\$47.60	\$0			240-4410-46440
III. Plan review	25% of permit fee charged (not to include surcharge)	25% of permit fee charged (not to include surcharge)				240-4410-46441
IV. Additional Plan Review (per hour)	\$40.00	\$40.00	\$0			
V. Special Inspections (per hour)	\$40.00	\$40.00	\$0			
VI. Re-inspection fee (per hour)	\$40.00	\$40.00	\$0			
VII. Fixture Fee	\$16.50	\$16.50	\$0			
Mechanical Inspections and Services Fees - 46450					\$13,950	
A. One & two Family						
I. Appliances						
a. Air conditioner	\$20.00	\$20.00	\$0			240-4410-46450
b. Air handling unit						
1. Up to 10,000 cfm	\$5.85	\$5.85	\$0			240-4410-46450
2. 10,001 cfm and over	\$9.75	\$9.75	\$0			240-4410-46450
c. Appliance or piece of equipment regulated by code but not classified in other appliance categories	\$9.50	\$9.50	\$0			240-4410-46450
d. Attic/crawl space fans	\$7.40	\$7.40	\$0			240-4410-46450
e. Boiler/compressor/absorption system						
1. Up to 3 HP or 100,000 BTU	\$7.80	\$7.80	\$0			240-4410-46450
2. Up to 15 HP or 500,000 BTU	\$14.30	\$14.30	\$0			240-4410-46450
3. Up to 30 HP or 1,000,000 BTU	\$19.50	\$19.50	\$0			240-4410-46450
4. Up to 50 HP or 1,750,000 BTU	\$29.25	\$29.25	\$0			240-4410-46450
5. Over 50 HP or 1,750,000 BTU	\$48.75	\$48.75	\$0			240-4410-46450
f. Barbeque	\$11.00	\$11.00	\$0			240-4410-46450
g. Chimney/liner/flue/vent	\$5.85	\$5.85	\$0			240-4410-46450
h. Clothes dryer exhaust	\$5.85	\$5.85	\$0			240-4410-46450
i. Decorative gas furnace	\$5.85	\$5.85	\$0			240-4410-46450

Community Development Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
j. Evaporative cooler other than portable	\$5.85	\$5.85	\$0			240-4410-46450
k. Floor furnace, including vent	\$7.80	\$7.80	\$0			240-4410-46450
l. Flue vent for water heater or gas fireplace	\$11.00	\$11.00	\$0			240-4410-46450
m. Furnace						
1. Up to 100,000 BTU	\$7.80	\$7.80	\$0			240-4410-46450
2. Greater than 100,000 BTU	\$9.75	\$9.75	\$0			240-4410-46450
3. Burner including duct work/vent/liner	\$19.00	\$19.00	\$0			240-4410-46450
n. Gas or wood fireplace/insert	\$11.00	\$11.00	\$0			240-4410-46450
o. Gas fuel piping outlets (\$2.60 first 4 outlets, \$0.65 for each additional)	Varies	Varies				240-4410-46450
p. Heat pump	\$7.80	\$7.80	\$0			240-4410-46450
q. Hood served by mechanical exhaust, including ducts for hood	\$5.85	\$5.85	\$0			240-4410-46450
r. Hydronic hot water system	\$11.00	\$11.00	\$0			240-4410-46450
s. Installation or relocation domestic-type incinerator	\$9.75	\$9.75	\$0			240-4410-46450
t. Mini split system	\$25.00	\$25.00	\$0			240-4410-46450
u. Oil tank/gas/diesel generators	\$22.00	\$22.00	\$0			240-4410-46450
v. Pool or spa heater, kiln	\$5.85	\$5.85	\$0			240-4410-46450
w. Radon mitigation	\$22.00	\$22.00	\$0			240-4410-46450
x. Range hood/other kitchen equipment	\$11.00	\$11.00	\$0			240-4410-46450
y. Repair, alteration, or addition to mechanical appliance including installation of controls	\$7.80	\$7.80	\$0			240-4410-46450
z. Suspended heater, recessed wall heater, or floor mounted unit heater	\$22.00	\$22.00	\$0			240-4410-46450
ab. Ventilation fan connected to single duct	\$3.90	\$3.90	\$0			240-4410-46450
ac. Ventilation system not a portion of heating or air-conditioning system authorized by permit	\$11.00	\$11.00	\$0			240-4410-46450
ad. Water heater	\$11.00	\$11.00	\$0			240-4410-46450
ae. Wood/pellet stove	\$5.85	\$5.85	\$0			240-4410-46450
af. Other heating/cooling	\$5.85	\$5.85	\$0			240-4410-46450
ag. Other fuel appliance	\$5.85	\$5.85	\$0			240-4410-46450
ah. Other environment exhaust/ventilation	\$5.85	\$5.85	\$0			240-4410-46450
ai. Appliance vent installation, relocation, or replacement not included in an appliance permit	\$28.60	\$28.60	\$0			240-4410-46450
B. Commercial & multi-family						
I. \$1-\$500, rate for each \$100 or fraction thereof	\$13.00	\$13.00	\$0			240-4410-46450
II. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00				240-4410-46450

Community Development Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	III. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00				240-4410-46450
	IV. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00				240-4410-46450
	V. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00				240-4410-46450
	VI. \$100,001+, rate for each \$1,000 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof				240-4410-46450
	C. Re-inspection fee (per hour)	\$55.00	\$55.00	\$0			240-4410-46450
	D. Special Inspection fee (per hour)	\$65.00	\$65.00	\$0			240-4410-46450
	E. Minimum fee	\$75.00	\$75.00	\$0			240-4410-46450
	F. Plan Review (40% of permit total)	Varies	Varies	\$0			240-4410-46451
	G. Mechanical additional plan review per hour	\$75.00	\$75.00	\$0			240-4410-46450
	Surcharge Fee - 240 varies						
	A 12% surcharge shall be imposed on all building, grading, electrical, plumbing, mechanical and manufactured dwelling permits (not to include plan review) the proceeds from which are to be remitted to the Oregon Building Codes Division	Varies	Varies			\$18,550	Varies between 46422 and 46452
	Grading Permits - 240 Varies						
	50 cubic yards or less	\$0.00	\$0.00	\$0			240-4410-46420
	51 cubic yards to 100 cubic yards	\$65.00	\$65.00	\$0			240-4410-46420
	101 to 1,000 cubic yards: \$65 for the first 100 cubic yards plus \$25.00 for each additional 100 cubic yards or fraction thereof.	Varies	Varies				240-4410-46420
	1,001 to 10,000 cubic yards: \$290 for the first 1,000 cubic yards plus \$30.00 for each additional 1,000 cubic yards or fraction thereof.	Varies	Varies				240-4410-46420
	10,001 to 100,000 cubic yards: \$560 for the first 10,000 cubic yards plus \$50.00 for each additional 10,000 cubic yards or fraction thereof.	Varies	Varies				240-4410-46420

Community Development Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
100,001 cubic yards and above: \$1,010 for the first 100,000 cubic yards plus \$35.00 for each additional 10,000 cubic yards or fraction thereof.	Varies	Varies				240-4410-46420
Re-inspection fee	\$65.00	\$65.00	\$0			240-4410-46420
Grading Plan Review Fees shall be 65 percent of the permit fee	Varies	Varies				240-4410-46421
Manufactured Dwelling/Modular - 46460					\$1,000	
Manufactured dwelling, modular, and cabana placement permit fee (includes plan review)	\$160.00	\$160.00	\$0			240-4410-46460
Earthquake-resistant bracing system installation permit fee	\$110.00	\$110.00	\$0			240-4410-46460
Manufactured dwelling and cabana installation state of Oregon administrative fee	\$30.00	\$30.00	\$0			240-4410-46460
Re-inspection fee (per hour)	\$65.00	\$65.00	\$0			240-4410-46460
Special inspections (per hour)	\$65.00	\$65.00	\$0			240-4410-46460
Residential Fire Sprinkler Systems - 46420						
Buildings up to 2,000 sq. foot	\$200.00	\$200.00	\$0			240-4410-46420
Buildings 2,000 to 3,600 sq. foot	\$250.00	\$250.00	\$0			240-4410-46420
Buildings 3,601 to 7,200 sq. foot	\$325.00	\$325.00	\$0			240-4410-46420
Buildings larger than 7,201 sq. foot	\$410.00	\$410.00	\$0			240-4410-46420
Miscellaneous Fees and Charges - 240 varies						
Investigation fee for work without permits: \$65.00 per hour (min. 1hr)	Varies	Varies				240-4410-46420
Deferred submittal	\$100.00	\$100.00	\$0			240-4410-46421
Demolition permit - residential/small commercial	\$100.00	\$100.00	\$0			240-4410-46420
Demolition permit - large commercial (over 4,000 sq. ft.)	\$250.00	\$250.00	\$0			240-4410-46420
Permit retention fee for refunds shall be 20%, 50% or 75% considering actual time spent to review the application	Varies	Varies				Varies
Reviewed by:		Derrick Tokos				
Date:		3/23/2020				

Airport Fees and Charges							
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Airport Landing Fees - 45006						\$2,000	
	1. A landing fee of \$20.00 flat rate pre aircraft landing of any aircraft with a gross weight in excess of 12,500 pounds.	\$20.00	\$20.00	\$0.00			220-4210-45006
	2. Aircraft operated by the federal and state governments are exempt from the landing fees.	\$0.00	\$0.00	\$0.00			220-4210-45006
Airport Fuel Flow Fees - 45001						\$700	
	Fuel flow fee per gallon	\$0.15	\$0.15	\$0.00			220-4210-45001
Lease Rates for T-Hangars Space - 46002						\$69,200	
	1. Basic rate for non-commercial aircraft T-hangar ground lease per month.	\$186.30	\$186.30	\$0.00			220-4210-46002
	2. <u>Non-commercial aircraft hangar ground lease</u> : \$0.23 per square foot per year. Base rate shall be annually adjusted on July 1st to reflect the percentage increase.	\$0.23	\$0.23	\$0.00			220-4210-46002
	3. <u>Commercial aircraft ground lease</u> : \$0.16 per square foot per year. Base rate shall be annually adjusted on July 1st to reflect the percentage increase.	\$0.16	\$0.16	\$0.00			220-4210-46002
Limited Aeronautical Activities - 48001							
	Must have a City of Newport business License that can be obtained at City Hall from the Finance department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611.						
Limited Aeronautical Licenses other than Mobile Mechanics - 48001							
	Must have a City of Newport business License that can be obtained at City Hall from the Finance department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611.						
Fire Department Standby Fee - 48001							
	A fee of \$199.00 for each hour, or any part thereof, during which a City Fire Truck is on standby at the Airport for non-governmental aeronautical operations.	\$199.00	\$199.00	\$0.00			220-4210-48001
Vegetation - 48001							
	Any person wishing to obtain to harvest or remove any vegetation upon the Airport premise shall pay a fee of \$200.00 per year. The Airport Manager shall determine the areas within the Airport premise that contain harvestable vegetation or vegetation that may be removed; the license shall be limited to the harvestable/removable vegetation as set forth in the license.	\$200.00	\$200.00	\$0.00			220-4210-48001
Firewood - 48001							
	Any persons wishes to obtain firewood from the Airport premises shall pay a fee of \$25.00 per permit. The Airport Director shall determine the area, trees, and quantity on the Airport premises where firewood may be obtained.	\$25.00	\$25.00	\$0.00			220-4210-48001

Airport Fees and Charges							
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Long-Term Vehicle Parking - 48001							
	Any person wishing to leave a vehicle at the Airport shall pay a fee of \$15.00 per month or \$225.00 per year	\$225.00	\$225.00	\$0.00			220-4210-48001
Aircraft Tie-Down Fee - 45006							
	A daily fee of \$5.00 shall be assessed to aircraft tying-down overnight at the Airport in areas designed by the Airport Director or designee. This fee shall not exceed \$40.00 per month or \$480.00 per year.	\$40.00	\$40.00	\$0.00		\$2,300	220-4210-45006
Reviewed by:				<i>Lance Vanderbeck</i>			
Date:				01/14/20			

Fire Fees and Charges						
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Fire Department Standby Fee at Newport AirportNew GL accounts needed						
Burn Permit Fee Section 3-1	\$10.00	\$10.00	0.00		\$1,510.00	New GL Code
Inspection Reports Section 3-2	\$15.00	\$15.00	0.00		use fire str/car #s	New GL Code
Alarm response fees:						
First 2 no charge	N/C	N/C			\$4,300.00	New GL Code
3rd response	\$50.00	\$50.00	0.00		incl. above	
4th response	\$75.00	\$75.00	0.00		incl. above	
5th response	\$100.00 + personnel & apparatus costs	\$100.00 + personnel & apparatus costs			incl. above	
6th response	Full reimbursement of fire response, including personnel and equipment cost	Full reimbursement of fire response, including personnel and equipment cost			incl. above	New GL Code
Medical response fees:						
First 3 no charge	N/C	N/C			\$11,775.00	New GL Code
4th response	N/C	N/C			incl. above	
5th response	N/C	N/C			incl. above	
6th response	N/C	N/C			incl. above	
Appeal fee	\$50.00	\$50.00	0.00		\$0.00	New GL Code
Fire Prevention Section 3-3						
Initial inspection w/ 1 follow up verification inspection	N/C	N/C			N/C	
Follow up after the initial verification inspection- \$60 first hour/\$88 each additional hour	\$60 hr. / \$88 hr.	\$60 hr. / \$88 hr.			\$13,400.00	New GL Code
Plans review/approval	\$88/hr.	\$88/hr.			\$4,136.00	New GL Code
Specialty system inspection/certification/test	\$88/hr.	\$88/hr.			\$7,920.00	New GL Code
Business application inspection	\$10.00	\$10.00	0.00		\$500.00	New GL Code
Assist/Standby Section 3-4						
Type I engine w/staff \$250.00/hr.	\$250.00	\$250.00	0.00		\$250.00	New GL Code
Type VI engine w/staff (2) \$140.00/hr.	\$140.00	\$140.00	0.00		\$250.00	New GL Code
Type I water tender w/ staff (2) \$160.00/hr.	\$160.00	\$160.00	0.00		\$250.00	New GL Code
Type II rescue w/staff (3) \$250.00/hr.	\$250.00	\$250.00	0.00		\$250.00	New GL Code

Municipal Court Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Payment Plan Fees - 46004							
	A. \$25.00 collection fee if amount owing is less than \$150.00.	\$25.00	\$25.00	\$0.00		\$0	101-1900-46004
	B. Fifteen percent (15%) of any amount owing above \$150, with a collection fee of \$125.00.						101-1900-46004
Collection Referral Fee - 46004							
	Twenty-five percent (25%) of the monetary obligation imposed by the court without the addition of the costs of collection, but shall not exceed \$250.00.					\$0	101-1900-46004
	Reviewed by:	<i>Finance</i>					
	Date:	<i>2/10/2020</i>					

Parks & Recreation Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Newport Recreation Center Rental Schedule - NEWPORT RESIDENTS - 46002						\$26,000	
	Facility/room:	Per Hour	Per Hour				
	Multi-purpose room (124A or B) @ 1 hour	\$31.00	\$31.00	\$0.00			201-4190-46002
	Full multi-purpose room (124)	\$62.00	\$62.00	\$0.00			201-4190-46002
	Aerobics room (129)	\$24.00	\$24.00	\$0.00			201-4190-46002
	Meeting room (105)	\$19.00	\$19.00	\$0.00			201-4190-46002
	Classroom (117A or B) @ one-half room	\$13.00	\$13.00	\$0.00			201-4190-46002
	Full classroom (117)	\$19.00	\$19.00	\$0.00			201-4190-46002
	Main gym @ one-half room	\$31.75	\$31.75	\$0.00			201-4190-46002
	Full gym	\$62.35	\$62.35	\$0.00			201-4190-46002
	Small gym	\$31.75	\$31.75	\$0.00			201-4190-46002
	Full facility	\$364.00	\$364.00	\$0.00			201-4190-46002
	Kitchen	\$6.45	\$6.45	\$0.00			201-4190-46002
	Play equipment (newborn thru age 4)	\$6.45	\$6.45	\$0.00			201-4190-46002
	Big Creek Park – 4 hours or less	\$24.50	\$24.50	\$0.00			201-4190-46002
	Big Creek Park – over 4 hours	\$48.50	\$48.50	\$0.00			201-4190-46002
	Big Creek equipment rental (refundable \$10 damage deposit)	\$15.00	\$15.00	\$0.00			201-4190-46002
	TV/VCR, portable sound system & overhead projector each	\$18.50	\$18.50	\$0.00			201-4190-46002
	Coffeemaker	\$18.50	\$18.50	\$0.00			201-4190-46002
	BBQ (stainless steel, includes utensils)	\$24.25	\$24.25	\$0.00			201-4190-46002
	Polycom conference phone	\$16.00	\$16.00	\$0.00			201-4190-46002
Newport Recreation Center Rental Schedule - NON-RESIDENTS - 46002							
	Facility/room:	Per Hour	Per Hour				
	Multi-purpose room (124A or B) @ 1 hour	\$31.00	\$37.25	\$6.25			201-4190-46002
	Full multi-purpose room (124)	\$62.00	\$74.40	\$12.40			201-4190-46002
	Aerobics room (129)	\$24.00	\$28.80	\$4.80			201-4190-46002
	Meeting room (105)	\$19.00	\$22.80	\$3.80			201-4190-46002
	Classroom (117A or B) @ one-half room	\$13.00	\$15.60	\$2.60			201-4190-46002
	Full classroom (117)	\$19.00	\$22.80	\$3.80			201-4190-46002
	Main gym @ one-half room	\$31.75	\$38.10	\$6.35			201-4190-46002
	Full gym	\$62.35	\$74.85	\$12.50			201-4190-46002
	Small gym	\$31.75	\$38.10	\$6.35			201-4190-46002
	Full facility	\$364.00	\$436.80	\$72.80			201-4190-46002
	Kitchen	\$6.45	\$7.75	\$1.30			201-4190-46002
	Play equipment (newborn thru age 4)	\$6.45	\$7.75	\$1.30			201-4190-46002
	Big Creek Park – 4 hours or less	\$24.50	\$29.40	\$4.90			201-4190-46002
	Big Creek Park – over 4 hours	\$48.50	\$58.20	\$9.70			201-4190-46002
	Big Creek equipment rental (refundable \$10 damage deposit)	\$18.00	\$18.00	\$0.00			201-4190-46002
	TV/VCR, portable sound system & overhead projector each	\$22.20	\$22.20	\$0.00			201-4190-46002
	Coffeemaker	\$18.50	\$22.20	\$3.70			201-4190-46002

Parks & Recreation Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
BBQ (stainless steel, includes utensils)	\$24.25	\$29.10	\$4.85			201-4190-46002
Polycom conference phone	\$16.00	\$19.20	\$3.20			201-4190-46002
Senior 60+ years	\$391.00	\$469.20	\$78.20			201-4190-46202
Newport Recreation Center and Aquatic Center Pool Combined Fees – NEWPORT RESIDENTS - 46202					\$506,000	
Drop-in:						
Youth 3-17 years	\$4.10	\$4.10	\$0.00			201-4190-46202
Adult 18-59 years	\$5.65	\$5.65	\$0.00			201-4190-46202
Senior 60+ years	\$5.15	\$5.15	\$0.00			201-4190-46202
Infant 0-2 years	\$2.15	\$2.15	\$0.00			201-4190-46202
10 Pass:						
Youth 3-17 years	\$29.35	\$29.35	\$0.00			201-4190-46202
Adult 18-59 years	\$45.35	\$45.35	\$0.00			201-4190-46202
Senior 60+ years	\$37.10	\$37.10	\$0.00			201-4190-46202
3-Month:						
Youth 3-17 years	\$70.85	\$70.85	\$0.00			201-4190-46202
Adult 18-59 years	\$174.00	\$174.00	\$0.00			201-4190-46202
Senior 60+ years	\$116.00	\$116.00	\$0.00			201-4190-46202
Annual:						
Youth 3-17 years	\$218.00	\$218.00	\$0.00			201-4190-46202
Adult 18-59 years	\$474.00	\$474.00	\$0.00			201-4190-46202
Senior 60+ years	\$348.00	\$348.00	\$0.00			201-4190-46202
Annual Pass Discount						
Any 2 at 10%						
Any 3 at 15%						
Any 4 at 30%						
3-Month Discount						
Any 2 at 5%						
Any 3 at 10%						
Any 4 at 15%						
Any 5 at 20%						
Any additional youth above 2 children (of the same family) = \$50 each						
Active military personnel will have free usage of the Newport Recreation/Aquatic Center, through the 2020 calendar year, and the immediate family members of active Coast Guard personnel, and full-time, active National Guard personnel stationed in Newport, will have free access to the Recreation Center and Aquatic Center.						

Parks & Recreation Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Corporate Rate Discount						
Corporate rates are available for Annual Passes and include both the Newport Recreation Center and Aquatic Center.						
To be eligible for this special discounted rate, your group must have a minimum of 10 people enrolled, and they must all commit to an annual membership. All passes are subject to a \$25 early cancellation fee.						
The corporate rate is based on a 35% discount off of the Annual rates. All members in your household will be eligible for this rate.						
Newport Recreation Center and Aquatic Center Pool Combined Fees – NON-RESIDENTS - 46202						
Drop-in:						
Youth 3-17 years	\$4.10	\$4.95	\$0.85			201-4190-46202
Adult 18-59 years	\$5.65	\$6.80	\$1.15			201-4190-46202
Senior 60+ years	\$5.15	\$6.20	\$1.05			201-4190-46202
Infant 0-2 years	\$2.15	\$2.60	\$0.45			201-4190-46202
10 Pass:						
Youth 3-17 years	\$29.35	\$35.25	\$5.90			201-4190-46202
Adult 18-59 years	\$45.35	\$54.45	\$9.10			201-4190-46202
Senior 60+ years	\$37.10	\$44.55	\$7.45			201-4190-46202
3-Month:						
Youth 3-17 years	\$70.85	\$85.05	\$14.20			201-4190-46202
Adult 18-59 years	\$174.00	\$208.80	\$34.80			201-4190-46202
Senior 60+ years	\$116.00	\$139.20	\$23.20			201-4190-46202
Annual:						
Youth 3-17 years	\$218.00	\$261.60	\$43.60			201-4190-46202
Adult 18-59 years	\$474.00	\$568.80	\$94.80			201-4190-46202
Senior 60+ years	\$348.00	\$417.60	\$69.60			201-4190-46202
Out-of-City Discount Card (12-month period, non retro-active):						
per family of 3 or less	\$0.00	\$50.00	\$50.00			201-4190-46202
per family of 4 or more	\$0.00	\$100.00	\$100.00			201-4190-46202
Annual Pass Discount						
Any 2 at 10%						
Any 3 at 15%						
Any 4 at 30%						
3-Month Discount						
Any 2 at 5%						
Any 3 at 10%						
Any 4 at 15%						
Any 5 at 20%						

Parks & Recreation Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Any additional youth above 2 children (of the same family) = \$50 each						
Active military personnel will have free usage of the Newport Recreation/Aquatic Center, through the 2020 calendar year, and the immediate family members of active Coast Guard personnel, and full-time, active National Guard personnel stationed in Newport, will have free access to the Recreation Center and Aquatic Center.						
Corporate Rate Discount						
Corporate rates are available for Annual Passes and include both the Newport Recreation Center and Aquatic Center.						
To be eligible for this special discounted rate, your group must have a minimum of 10 people enrolled, and they must all commit to an annual membership. All passes are subject to a \$25 early cancellation fee.						
The corporate rate is based on a 35% discount off of the Annual rates. All members in your household will be eligible for this rate.						
Newport Recreation Center Programs - NEWPORT RESIDENTS - 201 Various						
Equipment Training & Program Design (1-hour) Free w/Annual Pass or per person fee:	\$25.00	\$25.00	\$0.00			201-4190-46208
Balancing a Wellness Focused Life (1-time class)	\$20.00	\$20.00	\$0.00		\$400	201-4190-46208
Stretching Class Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-46208
10 classes:	\$50.00	\$50.00	\$0.00			201-4190-46208
Cross-Train Workout Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-46208
10 classes:	\$50.00	\$50.00	\$0.00			201-4190-46208
Stretch N' Flex Free w/Annual Pass or one-class fee:	\$5.00	\$5.00	\$0.00			201-4190-46208
10 classes:	\$40.00	\$40.00	\$0.00			201-4190-46208
Aqua Interval Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-46208
10 classes:	\$50.00	\$50.00	\$0.00			201-4190-46208
Cardio Fitness Plus Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-46208
10 classes:	\$50.00	\$50.00	\$0.00			201-4190-46208
On the Ball Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-46208
10 classes:	\$50.00	\$50.00	\$0.00			201-4190-46208
On a Roll Free w/Annual Pass or one-class fee:	\$4.00	\$4.00	\$0.00			201-4190-46208
10 classes:	\$25.00	\$25.00	\$0.00			201-4190-46208
Dance Fit per class:	\$7.00	\$7.00	\$0.00			201-4190-46208
10 classes:	\$50.00	\$50.00	\$0.00			201-4190-46208
Teen fitness Training Free w/Annual Pass or:	\$25.00	\$25.00	\$0.00			201-4190-46206
Youth Gymnastics - (fees may vary by month) 1 class per week:	\$63.00	\$63.00	\$0.00			201-4190-46206
2 classes per week:	\$126.00	\$126.00	\$0.00			201-4190-46206
Team Gymnastics- (fee may vary by month) per month:	\$205.00	\$205.00	\$0.00			201-4190-46206

Parks & Recreation Fees and Charges							
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	Gymnastics Camp	one day class:	\$36.00	\$36.00	\$0.00		201-4190-46206
	Summer Gymnastics - (fee may vary by month)	1 class per week:	\$63.00	\$63.00	\$0.00		201-4190-46206
		2 classes per week:	\$144.00	\$144.00	\$0.00		201-4190-46206
	Gymnastics Elite Advanced (Summer)	Monthly Fee:	\$168.00	\$168.00	\$0.00		201-4190-46206
	Gymnastics Pre-Team (Summer)	Monthly Fee:	\$168.00	\$168.00	\$0.00		201-4190-46206
	Gymnastics Team (Summer)	Monthly Fee:	\$184.00	\$184.00	\$0.00		201-4190-46206
	Private Yoga Therapy	1 on 1 class (4 sessions):	\$196.00	\$196.00	\$0.00		201-4190-46208
	Yoga Therapy	per class:	\$15.00	\$15.00	\$0.00		201-4190-46208
		10 classes:	\$96.00	\$96.00	\$0.00		201-4190-46208
	Gentle Flow Yoga	per class:	\$10.00	\$10.00	\$0.00		201-4190-46208
		5 classes:	\$40.00	\$40.00	\$0.00		201-4190-46208
	Beginning Argentine Tango	per class:	\$5.00	\$5.00	\$0.00		201-4190-46208
	Low-Tide Learning; Survival Foods (1-time class)	Adult:	\$8.00	\$8.00	\$0.00		201-4190-48004
		Youth:	\$5.00	\$5.00	\$0.00		201-4190-48004
		Family:	\$20.00	\$20.00	\$0.00		201-4190-48004
	Journey through the Wizarding World - Special Event	per person:	\$5.00	\$5.00	\$0.00		201-4190-48004
	Health & Safety Courses	STOP the Bleed	per person:	\$20.00	\$20.00	\$0.00	201-4190-46208
		CPR/AED	per person:	\$60.00	\$60.00	\$0.00	201-4190-46208
		First Aid	per person:	\$60.00	\$60.00	\$0.00	201-4190-46208
	Cardio & Core Class	Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00		201-4190-46208
		10 classes:	\$50.00	\$50.00	\$0.00		201-4190-46208
	Step Interval Class	Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00		201-4190-46208
		10 classes:	\$50.00	\$50.00	\$0.00		201-4190-46208
	Mexican Cooking 3-7pm	per class:	\$45.00	\$45.00	\$0.00		201-4190-46208
	Mexican Cooking 5-7pm	per class:	\$35.00	\$35.00	\$0.00		201-4190-46208
	Jewelry Making for Adults	per class:	\$35.00	\$35.00	\$0.00		201-4190-46208
	Gift Boxes for Adults	per class:	\$30.00	\$30.00	\$0.00		201-4190-46208
	Valentine's Child Care	per child:	\$18.00	\$18.00	\$0.00		201-4190-46206
	Adult Art Classes	Salt & Pepper Shaker Snowmen:	\$25.00	\$25.00	\$0.00		201-4190-46208
		Christmas Garland:	\$20.00	\$20.00	\$0.00		201-4190-46208
		Angel Ornament:	\$25.00	\$25.00	\$0.00		201-4190-46208
		Wooden Art:	\$20.00	\$20.00	\$0.00		201-4190-46208
		Valentine Card:	\$15.00	\$15.00	\$0.00		201-4190-46208
	SASHIN (Scavenger Hunt)	Team of 4:	\$50.00	\$50.00	\$0.00		201-4190-48004
	School's Out (After School Program)	per day fee:	\$10.00	\$10.00	\$0.00		201-4190-46206
		per month fee:	\$110.00	\$110.00	\$0.00		201-4190-46206
		daily fee/Wednesdays:	\$15.00	\$15.00	\$0.00		201-4190-46206
	School's Out (Non-School Days)	one-half day fee:	\$18.00	\$18.00	\$0.00		201-4190-46206
		full day fee:	\$28.00	\$28.00	\$0.00		201-4190-46206
	Indoor Park	per child:	\$2.00	\$2.00	\$0.00		201-4190-46206
	Summer Activity Club	half-day fee:	\$15.00	\$15.00	\$0.00		201-4190-46206

Parks & Recreation Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
daily fee:	\$25.00	\$25.00	\$0.00			201-4190-46206
weekly fee:	\$110.00	\$110.00	\$0.00			201-4190-46206
First Fridays Date Night per child fee:	\$15.00	\$15.00	\$0.00			201-4190-46206
Balance Education Training Free w/Annual Pass or per session fee:	\$25.00	\$25.00	\$0.00			201-4190-46208
Autumn Fest Craft Show per booth fee:	\$35.00	\$40.00	\$5.00			201-4190-48004
corner booth fee:	\$40.00	\$45.00	\$5.00			201-4190-48004
Recreation Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor, unless otherwise stated in their agreement						201-4190-46206, 46208, 46213, 46214, 46215
Recreation Programs that are run by City staff (excluding youth) will set fees to cover 100% of total direct and indirect costs.						201-4190-46206, 46208, 46213, 46214, 46215
Recreation Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46206, 46208, 46213, 46214, 46215
Newport Recreation Center Programs - NON-RESIDENTS - 201 Various						
Equipment Training & Program Design (1-hour) Free w/Annual Pass or per person fee:	\$25.00	\$30.00	\$5.00			201-4190-46208
Balancing a Wellness Focused Life (1-time class)	\$20.00	\$24.00	\$4.00			201-4190-46208
Stretching Class Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46208
10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46208
Cross-Train Workout Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46208
10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46208
Stretch N' Flex Free w/Annual Pass or one-class fee:	\$5.00	\$6.00	\$1.00			201-4190-46208
10 classes:	\$40.00	\$48.00	\$8.00			201-4190-46208
Aqua Interval Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46208
10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46208
Cardio Fitness Plus Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46208
10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46208
On the Ball Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46208
10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46208
On a Roll Free w/Annual Pass or one-class fee:	\$4.00	\$4.80	\$0.80			201-4190-46208
10 classes:	\$25.00	\$30.00	\$5.00			201-4190-46208
Dance Fit per class:	\$7.00	\$8.40	\$1.40			201-4190-46208
10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46208
Teen fitness Training Free w/Annual Pass or:	\$25.00	\$30.00	\$5.00			201-4190-46206
Youth Gymnastics - (fees may vary by month) 1 class per week:	\$63.00	\$75.60	\$12.60			201-4190-46206
2 classes per week:	\$126.00	\$151.20	\$25.20			201-4190-46206

Parks & Recreation Fees and Charges							
Services Description		2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Team Gymnastics- (fee may vary by month)	per month:	\$205.00	\$246.00	\$41.00			201-4190-46206
Gymnastics Camp	one day class:	\$36.00	\$43.20	\$7.20			201-4190-46206
Summer Gymnastics - (fee may vary by month)	1 class per week:	\$63.00	\$75.60	\$12.60			201-4190-46206
	2 classes per week:	\$144.00	\$172.80	\$28.80			201-4190-46206
Gymnastics Elite Advanced (Summer)	Monthly Fee:	\$168.00	\$201.60	\$33.60			201-4190-46206
Gymnastics Pre-Team (Summer)	Monthly Fee:	\$168.00	\$201.60	\$33.60			201-4190-46206
Gymnastics Team (Summer)	Monthly Fee:	\$184.00	\$220.80	\$36.80			201-4190-46206
Private Yoga Therapy	1 on 1 class (4 sessions):	\$196.00	\$235.20	\$39.20			201-4190-46208
Yoga Therapy	per class:	\$15.00	\$18.00	\$3.00			201-4190-46208
	10 classes:	\$96.00	\$115.20	\$19.20			201-4190-46208
Gentle Flow Yoga	per class:	\$10.00	\$12.00	\$2.00			201-4190-46208
	5 classes:	\$40.00	\$48.00	\$8.00			201-4190-46208
Beginning Argentine Tango	per class:	\$5.00	\$6.00	\$1.00			201-4190-46208
Low-Tide Learning; Survival Foods (1-time class)	Adult:	\$8.00	\$9.60	\$1.60			201-4190-48004
	Youth:	\$5.00	\$6.00	\$1.00			201-4190-48004
	Family:	\$20.00	\$24.00	\$4.00			201-4190-48004
Journey through the Wizarding World - Special Event	per person:	\$5.00	\$6.00	\$1.00			201-4190-48004
Health & Safety Courses	STOP the Bleed per person:	\$20.00	\$24.00	\$4.00			201-4190-46208
	CPR/AED per person:	\$60.00	\$72.00	\$12.00			201-4190-46208
	First Aid per person:	\$60.00	\$72.00	\$12.00			201-4190-46208
Cardio & Core Class	Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46208
	10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46208
Step Interval Class	Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46208
	10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46208
Mexican Cooking 3-7pm	per class:	\$45.00	\$54.00	\$9.00			201-4190-46208
Mexican Cooking 5-7pm	per class:	\$35.00	\$42.00	\$7.00			201-4190-46208
Jewelry Making for Adults	per class:	\$35.00	\$42.00	\$7.00			201-4190-46208
Gift Boxes for Adults	per class:	\$30.00	\$36.00	\$6.00			201-4190-46208
Valentine's Child Care	per child:	\$18.00	\$21.60	\$3.60			201-4190-46206
Adult Art Classes	Salt & Pepper Shaker Snowmen:	\$25.00	\$30.00	\$5.00			201-4190-46208
	Christmas Garland:	\$20.00	\$24.00	\$4.00			201-4190-46208
	Angel Ornament:	\$25.00	\$30.00	\$5.00			201-4190-46208
	Wooden Art:	\$20.00	\$24.00	\$4.00			201-4190-46208
	Valentine Card:	\$15.00	\$18.00	\$3.00			201-4190-46208
SASHIN (Scavenger Hunt)	Team of 4:	\$50.00	\$60.00	\$10.00			201-4190-48004
School's Out (After School Program)	per day fee:	\$10.00	\$12.00	\$2.00			201-4190-46206
	per month fee:	\$110.00	\$132.00	\$22.00			201-4190-46206
	daily fee/Wednesdays:	\$15.00	\$18.00	\$3.00			201-4190-46206
School's Out (Non-School Days)	one-half day fee:	\$18.00	\$21.60	\$3.60			201-4190-46206
	full day fee:	\$28.00	\$33.60	\$5.60			201-4190-46206
Indoor Park	per child:	\$2.00	\$2.40	\$0.40			201-4190-46206

Parks & Recreation Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Summer Activity Club	half-day fee: \$15.00	\$18.00	\$3.00			201-4190-46206
	daily fee: \$25.00	\$30.00	\$5.00			201-4190-46206
	weekly fee: \$110.00	\$132.00	\$22.00			201-4190-46206
First Fridays Date Night	per child fee: \$15.00	\$18.00	\$3.00			201-4190-46206
Balance Education Training	Free w/Annual Pass or per session fee: \$25.00	\$30.00	\$5.00			201-4190-46208
Autumn Fest Craft Show	per booth fee: \$35.00	\$42.00	\$7.00			201-4190-48004
	corner booth fee: \$40.00	\$48.00	\$8.00			201-4190-48004
Recreation Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor, unless otherwise stated in their agreement						
Recreation Programs that are run by City staff (excluding youth) will set fees to cover 100% of total direct and indirect costs.						
Recreation Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						
Newport Sports Programs - NEWPORT RESIDENT - 201 Varies						
Youth Volleyball	\$50.00	\$50.00	\$0.00		\$5,000	201-4190-46214
Youth Basketball	\$50.00	\$50.00	\$0.00		\$9,250	201-4190-46214
Youth Indoor Soccer	\$25.00	\$25.00	\$0.00		\$750	201-4190-46214
Youth Sports Sponsorship	\$150.00	\$150.00	\$0.00		\$4,650	201-4190-46214
Middle School Cross Country	\$100.00	\$100.00	\$0.00		\$2,000	201-4190-46214
Middle School Volleyball	\$75.00	\$75.00	\$0.00		\$1,500	201-4190-46214
Middle School Wrestling	\$100.00	\$100.00	\$0.00		\$1,300	201-4190-46214
Middle School Basketball	\$100.00	\$100.00	\$0.00		\$7,500	201-4190-46214
Middle School Track & Field	\$100.00	\$100.00	\$0.00		\$6,000	201-4190-46214
Middle School Sports Sponsorship	\$250.00	\$250.00	\$0.00		\$1,750	201-4190-46214
Parkour Camp	\$355.00	\$355.00	\$0.00		\$5,325	201-4190-46214
Little Ninja Parkour Camp	\$250.00	\$250.00	\$0.00		\$2,500	201-4190-46214
Fishing Camp	\$250.00	\$250.00	\$0.00		\$3,750	201-4190-46214
Intro to Mountain Biking Camp	\$60.00	\$60.00	\$0.00		\$360	201-4190-46214
Summer Basketball Camp	\$60.00	\$60.00	\$0.00		\$4,200	201-4190-46214
Intro to Survival Camp	\$230.00	\$230.00	\$0.00		\$3,450	201-4190-46214
Advance Survival Camp	\$315.00	\$315.00	\$0.00		\$4,725	201-4190-46214
Adventure Paddling Camp	\$70.00	\$70.00	\$0.00		\$700	201-4190-46214
Archery Camp	\$60.00	\$60.00	\$0.00		\$2,400	201-4190-46214
Tennis Camp	\$60.00	\$60.00	\$0.00		\$1,200	201-4190-46214

Parks & Recreation Fees and Charges							
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account	
Skateboard Camp	\$60.00	\$60.00	\$0.00		\$600	201-4190-46214	
Men's 35+ Soccer League	\$75.00	\$75.00	\$0.00		\$1,575	201-4190-46213	
Coed Soccer League	\$30.00	\$30.00	\$0.00		\$1,200	201-4190-46213	
Adult 5-on-5 Basketball League	\$475.00	\$475.00	\$0.00		\$1,900	201-4190-46213	
Men's Softball League	\$475.00	\$475.00	\$0.00		\$3,325	201-4190-46213	
Coed Softball League	\$475.00	\$475.00	\$0.00		\$3,325	201-4190-46213	
Coast Hills Classic Mountain Bike Race	\$50.00	\$50.00	\$0.00		\$7,500	201-4190-46215	
Agate Beach Surf Classic	\$50.00	\$50.00	\$0.00		\$6,000	201-4190-46215	
Sports Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor.						201-4190-46214, 46213, 46215	
Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.						201-4190-46213, 46215	
Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46214, 46213, 46215	
Newport Sports Programs - NON-RESIDENT - 201 Varies							
Youth Volleyball	\$50.00	\$60.00	\$10.00			201-4190-46214	
Youth Basketball	\$50.00	\$60.00	\$10.00			201-4190-46214	
Youth Indoor Soccer	\$25.00	\$30.00	\$5.00			201-4190-46214	
Youth Sports Sponsorship	\$150.00	\$150.00	\$0.00			201-4190-46214	
Middle School Cross Country	\$100.00	\$120.00	\$20.00			201-4190-46214	
Middle School Volleyball	\$75.00	\$75.00	\$0.00			201-4190-46214	
Middle School Wrestling	\$100.00	\$120.00	\$20.00			201-4190-46214	
Middle School Basketball	\$100.00	\$120.00	\$20.00			201-4190-46214	
Middle School Track & Field	\$100.00	\$120.00	\$20.00			201-4190-46214	
Middle School Sports Sponsorship	\$250.00	\$250.00	\$0.00			201-4190-46214	
Parkour Camp	\$355.00	\$426.00	\$71.00			201-4190-46214	
Little Ninja Parkour Camp	\$250.00	\$300.00	\$50.00			201-4190-46214	
Fishing Camp	\$250.00	\$300.00	\$50.00			201-4190-46214	
Intro to Mountain Biking Camp	\$60.00	\$72.00	\$12.00			201-4190-46214	
Summer Basketball Camp	\$60.00	\$72.00	\$12.00			201-4190-46214	
Intro to Survival Camp	\$230.00	\$276.00	\$46.00			201-4190-46214	
Advance Survival Camp	\$315.00	\$378.00	\$63.00			201-4190-46214	
Adventure Paddling Camp	\$70.00	\$84.00	\$14.00			201-4190-46214	
Archery Camp	\$60.00	\$72.00	\$12.00			201-4190-46214	
Tennis Camp	\$60.00	\$72.00	\$12.00			201-4190-46214	
Skateboard Camp	\$60.00	\$72.00	\$12.00			201-4190-46214	
Men's 35+ Soccer League	\$75.00	\$75.00	\$0.00			201-4190-46213	

Parks & Recreation Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Coed Soccer League	\$30.00	\$30.00	\$0.00			201-4190-46213
Adult 5-on-5 Basketball League	\$475.00	\$475.00	\$0.00			201-4190-46213
Men's Softball League	\$475.00	\$475.00	\$0.00			201-4190-46213
Coed Softball League	\$475.00	\$475.00	\$0.00			201-4190-46213
Coast Hills Classic Mountain Bike Race	\$50.00	\$50.00	\$0.00			201-4190-46215
Agate Beach Surf Classic	\$50.00	\$50.00	\$0.00			201-4190-46215
Sports Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor.						201-4190-46214, 46213, 46215
Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.						201-4190-46213, 46215
Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46214, 46213, 46215
Aquatic Center Only Rental Fees – NEWPORT RESIDENTS - 46254						
Rentals:						
1-20	\$90.25	\$90.25	\$0.00		\$17,000	201-4190-46254
21-40	\$108.25	\$108.25	\$0.00			201-4190-46254
41-80	\$126.25	\$126.25	\$0.00			201-4190-46254
61-80	\$144.25	\$144.25	\$0.00			201-4190-46254
81-100	\$163.00	\$163.00	\$0.00			201-4190-46254
Team Lane Fee	\$4.00	\$4.75	\$0.75			201-4190-46254
Lane Rental	\$16.00	\$16.00	\$0.00			201-4190-46254
LCSD usage after 7 pm per lifeguard per hour rate - averaged	\$0.00	\$13.50	\$13.50			201-4190-46254
Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events).						201-4190-46254
Aquatic Center Only Rental Fees – NON-RESIDENTS - 46254						
Rentals:						
1-20	\$113.50	\$113.50	\$0.00			201-4190-46254
21-40	\$136.00	\$136.00	\$0.00			201-4190-46254
41-80	\$157.50	\$157.50	\$0.00			201-4190-46254
61-80	\$180.50	\$180.50	\$0.00			201-4190-46254
81-100	\$197.00	\$197.00	\$0.00			201-4190-46254
Team Lane Fee	\$4.00	\$4.75	\$0.75			201-4190-46254
Lane Rental	\$16.00	\$16.00	\$0.00			201-4190-46254

Parks & Recreation Fees and Charges							
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events).						201-4190-46254
Aquatic Center Only Lesson Fees – NEWPORT RESIDENTS - 46252							
	Group Swim Lessons	\$52.00	\$52.00	\$0.00		\$37,600	201-4190-46252
	Private Swim Lessons - 1/2 hour	\$0.00	\$15.00	\$15.00			201-4190-46252
	Semi-Private Swim Lessons - 1/2 hour	\$0.00	\$25.00	\$25.00			201-4190-46252
Aquatic Center Only Lesson Fees – NON-RESIDENTS - 46252							
	Group Swim Lessons	\$52.00	\$62.40	\$10.40			201-4190-46252
	Private Swim Lessons - 1/2 hour	\$0.00	\$18.00	\$18.00			201-4190-46252
	Semi-Private Swim Lessons - 1/2 hour	\$0.00	\$30.00	\$30.00			201-4190-46252
Aquatic Center Only Program Fees – NEWPORT RESIDENT - 46256							
	Egg Dive	\$5.00	\$5.00	\$0.00			201-4190-46256
	Back to School Splash	\$5.00	\$5.00	\$0.00			201-4190-46256
	Spring Break Pool Party	\$5.00	\$5.00	\$0.00			201-4190-46256
	Spooky Swim	\$5.00	\$5.00	\$0.00			201-4190-46256
	Winter Carnival	\$7.00	\$7.00	\$0.00			201-4190-46256
	Community CPR Class	\$0.00	\$60.00	\$60.00			201-4190-46252
	Aquatic Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor.						201-4190-46256
	Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.						201-4190-46256
	Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46256
Aquatic Center Only Program Fees – NON-RESIDENT - 46256							
	Egg Dive	\$5.00	\$6.00	\$1.00			201-4190-46256
	Back to School Splash	\$5.00	\$6.00	\$1.00			201-4190-46256
	Spring Break Pool Party	\$5.00	\$6.00	\$1.00			201-4190-46256
	Spooky Swim	\$5.00	\$6.00	\$1.00			201-4190-46256
	Winter Carnival	\$7.00	\$8.40	\$1.40			201-4190-46256
	Community CPR Class	\$0.00	\$72.00	\$72.00			201-4190-46252
	Aquatic Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor.						201-4190-46256

Parks & Recreation Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.						201-4190-46256
	Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46256
<u>Newport 60+ Center Membership Rates - NEWPORT RESIDENT - 46257</u>							
	Annual Membership	\$25.00	\$25.00	\$0.00		\$13,500	201-4190-46257
	3 Month pass	\$15.00	\$15.00	\$0.00		\$60	201-4190-46257
	Drop In	\$2.00	\$2.00	\$0.00		\$100	201-4190-46257
<u>Newport 60+ Center Membership Rates- NON-RESIDENT - 46257</u>							
	Annual Membership	\$25.00	\$30.00	\$5.00		\$3,000	201-4190-46257
	3 Month pass	\$15.00	\$20.00	\$5.00		\$60	201-4190-46257
	Drop In	\$2.00	\$3.00	\$1.00		\$100	201-4190-46257
<u>Newport 60+ Center Facility Rental Rates - 46258</u>							
	1. Senior programs, clubs, organizations:						
	No cost to participants, no charge for use, and in-City community civic groups open to public and free to participants.	Multi-Purpose @ \$16.00 per hour	Multi-Purpose @ \$16.00 per hour			\$6,600	201-4190-46258
	Examples include: AARP, pool, ping-pong, cards, Bunco, book club, French group, art classes, Wii, Pinochle, Bridge, TOPS, square dance, and OA.	Lounge @ \$10.25 per hour	Lounge @ \$10.25 per hour				201-4190-46258
		Basement @ \$10.00 per hour	Basement @ \$10.00 per hour				201-4190-46258
		No charge for first 40 hours per month	No charge for first 40 hours per month				
	2. Renters:						
	No charge to participate, charge for use, groups from in and out of City, open to public, and typically having a 501 c3 status.	Multi-Purpose @ \$21.00 per hour	Multi-Purpose @ \$21.00 per hour				201-4190-46258
	Examples include: AA, county, state, non-profit agencies, and churches.	Lounge @ 15.50 per hour	Lounge @ 15.50 per hour				201-4190-46258
		Basement @ \$15.50 per hour	Basement @ \$15.50 per hour				201-4190-46258

Parks & Recreation Fees and Charges							
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	3. Commercial/for profit:						
	Recover full cost, activity is private in nature, and not open to public.	Multi-Purpose @ \$33.00 per hour	Multi-Purpose @ \$33.00 per hour				201-4190-46258
	Examples include: weddings, family reunions, political meetings, sales meetings, and fund raisers.	Lounge @ \$20.50 per hour	Lounge @ \$20.50 per hour				201-4190-46258
		Basement @ \$20.50 per hour	Basement @ \$20.50 per hour				201-4190-46258
	Basement rental use includes the health-wellness studio, education center, and computer lab.						
	Newport Senior Center fees beginning January 1, 2013, and every year thereafter, shall be increased by an amount equal to the adjustment for inflation using the Bureau of Labor Statistics Consumer Price Index for Urban Consumers (CPI-U) or 3% rounded to the nearest quarter.						
	Active military personnel will have free usage of the Newport Recreation/Aquatic Center, through the 2020 calendar year, and the immediate family members of active Coast Guard personnel, and full-time, active National Guard personnel stationed in Newport, will have free access to the Recreation Center and Aquatic Center.						
	Newport 60+ Center Program/Trip Fees – MEMBER - 46257 & 46259						
	Spirit Mountain Casino, Grand Ronde	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
	Good Earth Garden Show, Eugene	\$27.00	\$27.00	\$0.00		\$189	201-4190-46259
	Chinook Winds Casino, Lincoln City	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
	Asian Celebration, Eugene	\$27.00	\$27.00	\$0.00		\$189	201-4190-46259
	Celebrate Volksfest, Mt. Angel	\$27.00	\$27.00	\$0.00		\$189	201-4190-46259
	Florence Home & Garden show Florence	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
	Lane County Home & Garden Show, Eugene	\$27.00	\$27.00	\$0.00		\$189	201-4190-46259
	Evergreen Aviation & Space Museum, McMinnville	\$45.00	\$45.00	\$0.00		\$315	201-4190-46259
	Farm Fest Plowing Competition, McMinnville	\$25.00	\$25.00	\$0.00		\$175	201-4190-46259
	Chinook Winds Casino, Lincoln City	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
	Wooden Shoe Tulip Festival, Woodburn	\$28.00	\$28.00	\$0.00		\$196	201-4190-46259
	Keizer Iris Festival, Rooks Peonies & Schreiners' Iris, Salem	\$18.00	\$18.00	\$0.00		\$126	201-4190-46259
	Wildlife Safari, Winston	\$50.00	\$50.00	\$0.00		\$350	201-4190-46259
	Strawberry Festival, Lebanon	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
	Agaribaldi Train, Garibaldi	\$40.00	\$40.00	\$0.00		\$280	201-4190-46259
	Thyme Garden, Alsea	\$50.00	\$50.00	\$0.00		\$350	201-4190-46259
	Siletz River, Fish Biologist	\$15.00	\$15.00	\$0.00		\$105	201-4190-46259
	Butterflies and Fort Umpqua, Elkton	\$25.00	\$25.00	\$0.00		\$175	201-4190-46259
	Chainsaw Carving, McKenzie River	\$30.00	\$30.00	\$0.00		\$210	201-4190-46259

Parks & Recreation Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Great Oregon Steam Up, Brooks	\$38.00	\$38.00	\$0.00		\$266	201-4190-46259
Scandinavian Festival, Junction City	\$17.00	\$17.00	\$0.00		\$119	201-4190-46259
Enchanted Forest & Trader Joes, Turner	\$34.00	\$34.00	\$0.00		\$238	201-4190-46259
Oregon State Fair, Salem	\$20.00	\$20.00	\$0.00		\$140	201-4190-46259
Civil War Reenactment, Battle for Clatsop County, Astoria	\$37.00	\$37.00	\$0.00		\$259	201-4190-46259
Mt Angel Oktoberfest, Mount Angel	\$28.00	\$28.00	\$0.00		\$196	201-4190-46259
Oregon International Air Show, McMinnville	\$65.00	\$65.00	\$0.00		\$455	201-4190-46259
Spirit Mountain Casino, Grand Ronde	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
Pumpkin Patch, Pig Races, St. Paul	\$26.00	\$26.00	\$0.00		\$182	201-4190-46259
Verboort Sausage Festival Gorest Grove	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
Salem Downtown Mall, Salem	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
Festival of Trees, Florence	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
Oregon Garden, Silverton	\$26.00	\$26.00	\$0.00		\$182	201-4190-46259
Shore Acres, Coos Bay	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
Oregon Garden, Silverton	\$26.00	\$26.00	\$0.00		\$182	201-4190-46259
Gerdemann Preserve Hike, Yachats	\$5.00	\$5.00	\$0.00		\$35	201-4190-46259
South Beach State Parke Hike	\$5.00	\$5.00	\$0.00		\$35	201-4190-46259
Trappist Abbey Hike, McMinnville	\$15.00	\$15.00	\$0.00		\$105	201-4190-46259
Finley Wildlife Preserve, Hike Corvallis	\$10.00	\$10.00	\$0.00		\$70	201-4190-46259
Alsea Falls Hike, Corvallis	\$10.00	\$10.00	\$0.00		\$70	201-4190-46259
Peavy Arboretum/500 Road Hike, Corvallis	\$10.00	\$10.00	\$0.00		\$70	201-4190-46259
Mike Miller/Wilder Trail Hike, South Beach	\$5.00	\$5.00	\$0.00		\$35	201-4190-46259
Nestucca Bay Wildlife Refuge Hike, Pacific City	\$10.00	\$10.00	\$0.00		\$70	201-4190-46259
Calloway Hike, Corvallis	\$10.00	\$10.00	\$0.00		\$70	201-4190-46259
Whittaker Creek Ridge Hike, Siuslaw Forest	\$15.00	\$15.00	\$0.00		\$105	201-4190-46259
Cape Mears Hike, Tillamook	\$15.00	\$15.00	\$0.00		\$105	201-4190-46259
Drift Creek Falls Hike, Lincoln City	\$5.00	\$5.00	\$0.00		\$35	201-4190-46259
Baskett Slough Hike, Dallas	\$10.00	\$10.00	\$0.00		\$70	201-4190-46259
Beaver Creek Hike, Seal Rock	\$5.00	\$5.00	\$0.00		\$35	201-4190-46259
Yachats 804/North Coastal Hike, Yachats	\$5.00	\$5.00	\$0.00		\$35	201-4190-46259
60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs.						201-4190-46259
60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46259

Parks & Recreation Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Newport 60+ Center Program/Trip Fees – NON-MEMBER - 46257 & 46259							
	Spirit Mountain Casino, Grand Ronde	\$16.00	\$21.00	\$5.00			201-4190-46259
	Good Earth Garden Show, Eugene	\$27.00	\$32.00	\$5.00			201-4190-46259
	Chinook Winds Casino, Lincoln City	\$16.00	\$21.00	\$5.00			201-4190-46259
	Asian Celebration, Eugene	\$27.00	\$32.00	\$5.00			201-4190-46259
	Celebrate Volksfest, Mt. Angel	\$27.00	\$32.00	\$5.00			201-4190-46259
	Florence Home & Garden show Florence	\$16.00	\$21.00	\$5.00			201-4190-46259
	Lane County Home & Garden Show, Eugene	\$27.00	\$32.00	\$5.00			201-4190-46259
	Evergreen Aviation & Space Museum, McMinnville	\$45.00	\$50.00	\$5.00			201-4190-46259
	Farm Fest Plowing Competition, McMinnville	\$25.00	\$30.00	\$5.00			201-4190-46259
	Chinook Winds Casino, Lincoln City	\$16.00	\$21.00	\$5.00			201-4190-46259
	Wooden Shoe Tulip Festival, Woodburn	\$28.00	\$33.00	\$5.00			201-4190-46259
	Keizer Iris Festival, Rooks Peonies & Schreiners's Iris, Salem	\$18.00	\$23.00	\$5.00			201-4190-46259
	Wildlife Safari, Winston	\$50.00	\$55.00	\$5.00			201-4190-46259
	Strawberry Festival, Lebanon	\$16.00	\$21.00	\$5.00			201-4190-46259
	Agaribaldi Train, Garibaldi	\$40.00	\$45.00	\$5.00			201-4190-46259
	Thyme Garden, Alsea	\$50.00	\$55.00	\$5.00			201-4190-46259
	Siletz River, Fish Biologist	\$15.00	\$20.00	\$5.00			201-4190-46259
	Butterflies and Fort Umpqua, Elkton	\$25.00	\$30.00	\$5.00			201-4190-46259
	Chainsaw Carving, McKenzie River	\$30.00	\$35.00	\$5.00			201-4190-46259
	Great Oregon Steam Up, Brooks	\$38.00	\$43.00	\$5.00			201-4190-46259
	Scandinavian Festival, Junction City	\$17.00	\$22.00	\$5.00			201-4190-46259
	Enchanted Forest & Trader Joes, Turner	\$34.00	\$39.00	\$5.00			201-4190-46259
	Oregon State Fair, Salem	\$20.00	\$25.00	\$5.00			201-4190-46259
	Civil War Reenactment, Battle for Clatsop County, Astoria	\$37.00	\$42.00	\$5.00			201-4190-46259
	Mt Angel Oktoberfest, Mount Angel	\$28.00	\$33.00	\$5.00			201-4190-46259
	Oregon International Air Show, McMinnville	\$65.00	\$70.00	\$5.00			201-4190-46259
	Spirit Mountain Casino, Grand Ronde	\$16.00	\$21.00	\$5.00			201-4190-46259
	Pumpkin Patch, Pig Races, St. Paul	\$26.00	\$31.00	\$5.00			201-4190-46259
	Verboort Sausage Festival Gorest Grove	\$16.00	\$21.00	\$5.00			201-4190-46259
	Salem Downtown Mall, Salem	\$16.00	\$21.00	\$5.00			201-4190-46259
	Festival of Trees, Florence	\$16.00	\$21.00	\$5.00			201-4190-46259
	Oregon Garden, Silverton	\$26.00	\$31.00	\$5.00			201-4190-46259
	Shore Acres, Coos Bay	\$16.00	\$21.00	\$5.00			201-4190-46259
	Oregon Garden, Silverton	\$26.00	\$31.00	\$5.00			201-4190-46259
	Gerdemann Preserve Hike, Yachats	\$5.00	\$10.00	\$5.00			201-4190-46259
	South Beach State Parke Hike	\$5.00	\$10.00	\$5.00			201-4190-46259
	Trappist Abbey Hike, McMinnville	\$15.00	\$20.00	\$5.00			201-4190-46259
	Finley Wildlife Preserve, Hike Corvallis	\$10.00	\$15.00	\$5.00			201-4190-46259
	Alsea Falls Hike, Corvallis	\$10.00	\$15.00	\$5.00			201-4190-46259
	Peavy Arboretum/500 Road Hike, Corvallis	\$10.00	\$15.00	\$5.00			201-4190-46259

Parks & Recreation Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	Mike Miller/Wilder Trail Hike, South Beach	\$5.00	\$10.00	\$5.00			201-4190-46259
	Nestucca Bay Wildlife Refuge Hike, Pacific City	\$10.00	\$15.00	\$5.00			201-4190-46259
	Calloway Hike, Corvallis	\$10.00	\$15.00	\$5.00			201-4190-46259
	Whittaker Creek Ridge Hike, Siuslaw Forest	\$15.00	\$20.00	\$5.00			201-4190-46259
	Cape Mears Hike, Tillamook	\$15.00	\$20.00	\$5.00			201-4190-46259
	Drift Creek Falls Hike, Lincoln City	\$5.00	\$10.00	\$5.00			201-4190-46259
	Baskett Slough Hike, Dallas	\$10.00	\$15.00	\$5.00			201-4190-46259
	Beaver Creek Hike, Seal Rock	\$5.00	\$10.00	\$5.00			201-4190-46259
	Yachats 804/North Coastal Hike, Yachats	\$5.00	\$10.00	\$5.00			201-4190-46259
	60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs.						201-4190-46259
	60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46259
	Newport Parks & Recreation Dept - Memorial Bench Fee 48002						
	Memorial Bench Fee	\$1,000.00	\$1,300.00	\$300.00			101-1900-48004
	Reviewed by:						
							<i>Mike Cavanaugh</i>
	Date:						
							<i>06/03/20</i>

Police Fees and Charges										
Services Description	2019-20			2020-2021			Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	0 - 10 days	11-20 Days	21-30 Days	0 - 10 days	11-20 Days	21-30 Days				
Parking Ball Schedule - If Paid Within the Timeframe Noted - 46006									19,200	
Violation	0 - 10 days	11-20 Days	21-30 Days	0 - 10 days	11-20 Days	21-30 Days				
Overtime parking	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00				101-1900-46006
Facing traffic	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00				101-1900-46006
Backed into angle	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00				101-1900-46006
Bus/taxi zone	\$10.00	\$25.00	\$50.00	\$10.00	\$25.00	\$50.00				101-1900-46006
Double parked	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00				101-1900-46006
No parking	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
Tow zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
Yellow zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
Green zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
72 hour violation	\$100.00	\$205.00	\$400.00	\$100.00	\$205.00	\$400.00				101-1900-46006
Fire hydrant	\$75.00	\$105.00	\$205.00	\$75.00	\$105.00	\$205.00				101-1900-46006
Handicapped permit	\$250.00	\$325.00	\$450.00	\$250.00	\$325.00	\$450.00				101-1900-46006
Improper parking	\$15.00	\$30.00	\$55.00	\$15.00	\$30.00	\$55.00				101-1900-46006
Displaying vehicle for sale	\$45.00	\$90.00	\$130.00	\$45.00	\$90.00	\$130.00				101-1900-46006
Parking in fire zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
Nuisance vehicle	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00				101-1900-46006
Vehicle Impoundment Fee - 46004		\$100.00			\$100.00		\$0.00		98,200	101-1900-46004
Vehicle Immobilization - 46004		\$50.00			\$50.00		\$0.00			101-1900-46004
Traffic Citation Assessment Fee - 46004		\$10.00			\$10.00		\$0.00			101-1900-46004
Firearms Discharge Permit - 46004		\$50.00			\$50.00		\$0.00			101-1900-46004
Police Reports - 46409									6,300	
Police reports		\$15.00			\$15.00		\$0.00			101-1900-46409
Copy of police photographs		\$15.00			\$15.00		\$0.00			101-1900-46409
Police body camera recording		\$35.00			\$35.00		\$0.00			101-1900-46409
Police ICOP/Axon recording		\$35.00			\$35.00		\$0.00			101-1900-46409
Taxicab Fees - 46405										
Taxicab endorsement application fee added to business license		\$100.00			\$100.00		\$0.00			101-1900-46405
Taxicab endorsement annual renewal fee		\$100.00			\$100.00		\$0.00			101-1900-46405
Taxicab driver fingerprinting fee		\$75.00			\$75.00		\$0.00			101-1900-46405
Temporary taxicab driver's permit		????			????					101-1900-46405
Taxicab driver permit application fee		\$25.00			\$25.00		\$0.00			101-1900-46405
The endorsement holder shall pay an additional business license tax of \$50.00 per fiscal year per taxicab.										101-1900-46405
The endorsement holder shall pay a deposit with the application equal to the additional business license tax of \$50.00.										101-1900-46405

Police Fees and Charges									
	Services Description	2019-20		2020-2021		Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Liquor Licenses - 46406								8,500	
	New applications		\$100.00		\$100.00	\$0.00			101-1900-46406
	Change of ownership		\$80.00		\$80.00	\$0.00			101-1900-46406
	Change of location		\$80.00		\$80.00	\$0.00			101-1900-46406
	Change of privilege		\$80.00		\$80.00	\$0.00			101-1900-46406
	Renewal		\$35.00		\$35.00	\$0.00			101-1900-46406
	Temporary license		\$50.00		\$50.00	\$0.00			101-1900-46406
	Off premises fee		\$50.00		\$50.00	\$0.00			101-1900-46406
Medical & Recreational Marijuana Fees - 46405									
	Medical marijuana facilities endorsement								
	Application/surcharge fee		\$100.00		\$100.00	\$0.00			101-1900-46405
	Background checks of each employee		\$35.00		\$35.00	\$0.00			101-1900-46405
	Annual renewal fee		\$40.00		\$40.00	\$0.00			101-1900-46405
	Recreational marijuana facilities endorsement								
	Application/surcharge fee		\$100.00		\$100.00	\$0.00			101-1900-46405
	Background checks of each employee		\$35.00		\$35.00	\$0.00			101-1900-46405
	Annual renewal fee		\$40.00		\$40.00	\$0.00			101-1900-46405
	Reviewed by:		<i>Jason Malloy</i>						
	Date:		<i>2/5/2020</i>						

Public Works Utility Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Water Utility Rates and Charges						
Connection Fee and Street Opening Fee - Section 8-1					\$41,100	
A. The fee for a new connection to the water system is based on the size of service. The fees for new connections are:						
Meter Size	Connection Fee	Connection Fee				
5/8" x 3/4"	\$2,026.00	\$2,148.00	\$122.00			601-3390-45503
1 inch	\$2,356.00	\$2,497.00	\$141.00			601-3390-45503
Larger than 1 inch	Actual cost plus 10%	Actual cost plus 10%				601-3390-45503
B. If cutting and restoration of asphalt streets is necessary, actual costs of the repair plus 10% will be added to the above costs.						
Deposit - Section 8-2						
The amount of deposit required under NMC 5.10.020 is based upon meter size and is generally equal to two months of average usage. Deposits will not be refunded prior to discontinuation of service except in extenuating circumstances and then only by authorization by the city Finance Director. Deposits for new utility accounts are:						
Meter Size	Deposit	Deposit				
5/8" x 3/4"	\$288.00	\$308.00	\$20.00			
1 inch	\$353.00	\$377.00	\$24.00			
1 1/4" X 1 1/2"	\$1,344.00	\$1,425.00	\$81.00			
2 inch	\$1,766.00	\$1,874.00	\$108.00			
3 inch and larger	\$2,603.00	\$2,760.00	\$157.00			
Miscellaneous Charges - Section 8-3					\$64,900	
A. The charge for a normal reconnection or additional connection is \$20.00, in addition to any connection fee established under Subsection 1.						
B. The reconnection fee following a for-cause (delinquent payment or other cause) disconnect is \$44.00.						
C. The charge for opening a connection in violation of NMC Chapter 5.10 is \$100.00.						
D. The fee for late payment is \$20.00.						
E. The fee for a non-payment notice is \$20.00.						
Rates for Water Service Within the City - Section 8-4					\$4,647,800	
The rates in this Subsection 4 apply to all service areas.						
The minimum monthly charge shall be based on the size of each meter except as otherwise defined within this section.						
The minimum charge for unmetered fire suppression systems shall be based upon the size of the service line entering the property.						

Public Works Utility Fees and Charges

Services Description		2019-20		2020-2021		Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
A. The charges in this Subsection 4.A apply within the City of Newport.									
	Meter Size	Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons				
Single-family residence									
201	5/8" or 3/4"	\$19.61	\$4.24	\$19.61	\$4.24				601-3390-45501
202	1"	\$26.04		\$26.04		601-3390-45501			
203	1 1/4" or 1 1/2"	\$39.67		\$39.67		601-3390-45501			
204	2"	\$67.91		\$67.91		601-3390-45501			
205	3"	\$101.38		\$101.38		601-3390-45501			
206	4" or over	\$168.53		\$168.53		601-3390-45501			
Single-family residence - low income qualified - 30% discount									
	5/8" or 3/4"	\$13.73	\$2.97	\$13.73	\$2.97				601-3390-45501
	1"	\$18.23		\$18.23		601-3390-45501			
	1 1/4" or 1 1/2"	\$27.77		\$27.77		601-3390-45501			
	2"	\$47.54		\$47.54		601-3390-45501			
	3"	\$70.97		\$70.97		601-3390-45501			
	4" or over	\$117.97		\$117.97		601-3390-45501			
Multi-family residential									
201	5/8" or 3/4"	\$19.61	\$4.24	\$19.61	\$4.24				601-3390-45501
202	1"	\$26.04		\$26.04		601-3390-45501			
203	1 1/4" or 1 1/2"	\$39.67		\$39.67		601-3390-45501			
204	2"	\$67.91		\$67.91		601-3390-45501			
205	3"	\$101.38		\$101.38		601-3390-45501			
206	4" or over	\$168.53		\$168.53		601-3390-45501			
Commercial									
207	5/8" or 3/4"	\$23.22	\$4.77	\$23.22	\$4.77				601-3390-45501
208	1"	\$30.82		\$30.82		601-3390-45501			
209	1 1/4" or 1 1/2"	\$46.96		\$46.96		601-3390-45501			
210	2"	\$80.40		\$80.40		601-3390-45501			
211	3"	\$120.01		\$120.01		601-3390-45501			
212	4" or over	\$199.50		\$199.50		601-3390-45501			
Rates for Water Service Outside the City - Section B-5									
B. The charges in this subsection 5 apply outside the City of Newport.									
	Meter Size	Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons				
Single-family residence									
221	5/8" or 3/4"	\$37.42	\$4.24	\$37.42	\$4.24				601-3390-45501
222	1"	\$50.96		\$50.96		601-3390-45501			
223	1 1/4" or 1 1/2"	\$70.84		\$70.84		601-3390-45501			
224	2"	\$124.89		\$124.89		601-3390-45501			
225	3"	\$185.85		\$185.85		601-3390-45501			
226	4" or over	\$305.31		\$305.31		601-3390-45501			

Public Works Utility Fees and Charges									
	Services Description	2019-20		2020-2021		Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Multi-family residential									
221	5/8" or 3/4"	\$37.42		\$37.42					601-3390-45501
222	1"	\$50.96		\$50.96					601-3390-45501
223	1 1/4" or 1 1/2"	\$70.84	\$4.24	\$70.84	\$4.24				601-3390-45501
224	2"	\$124.89		\$124.89					601-3390-45501
225	3"	\$185.85		\$185.85					601-3390-45501
226	4" or over	\$305.31		\$305.31					601-3390-45501
Commercial									
227	5/8" or 3/4"	\$37.42		\$37.42					601-3390-45501
228	1"	\$50.96		\$50.96					601-3390-45501
229	1 1/4" or 1 1/2"	\$70.84	\$4.77	\$70.84	\$4.77				601-3390-45501
330	2"	\$124.89		\$124.89					601-3390-45501
331	3"	\$185.85		\$185.85					601-3390-45501
332	4" or over	\$305.31		\$305.31					601-3390-45501
Temporary Service Through Fire Hydrant - Section 8-6									
	Fire hydrant installation	\$314.00		\$334.00		\$20.00			601-3390-45503
	Monthly charge (no usage included)	\$240.00		\$258.00		\$18.00			601-3390-45503
	Usage over 1,000 gallons	\$7.00		\$7.00		\$0.00			601-3390-45503
Water Purchased and Privately Transported - Section 8-7									
	The amount charged for water purchased and transported by the purchaser directly from any authorized city facility is \$7.60 per 1,000 gallons.	\$7.30	per 1000	\$7.60	per 1000	\$0.30			601-3390-45501
Wastewater Utility Rates and Charges									
Metered Rates - Section 8-8									
The charges imposed in this Subsection 1 apply to properties that have sanitary sewer service.									
A-1. Single-family residences and duplexes within City limits									
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons				
	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$25.81 per month, plus \$6.62 per 1,000 gallons of water usage.	\$25.81	\$6.62	\$25.81	\$6.62				602-3490-45505
A-2. Single-family residences and duplexes within City limits (low income qualified)									
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons				
401/501	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$25.81 per month, plus \$6.62 per 1,000 gallons of water usage. These rates will be discounted by 30% for those residents who qualify.	\$18.07	\$4.63	\$18.07	\$4.63				602-3490-45505

Public Works Utility Fees and Charges									
	Services Description	2019-20		2020-2021		Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons				
	B. Multi-family residences, and single-family residences and duplexes outside of City limits								
403/503	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$29.76 per month plus \$9.82 per 1,000 gallons of water usage.	\$29.76	\$9.82	\$29.76	\$9.82				602-3490-45505
	C. Commercial properties								
405/505	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$29.76 per month plus \$9.82 per 1,000 gallons of water usage.	\$29.76	\$9.82	\$29.76	\$9.82				602-3490-45505
	An "Extra Strength Charge" of \$0.31 per pound of biochemical oxygen demand applies to commercial properties users when the biochemical oxygen demand exceeds 300 parts per million.	\$0.31 per pound		\$0.31 per pound					602-3490-45505
	An "Extra Strength Charge" of \$0.00 per pound of total suspended solids applies to significant industrial users.	\$0.00 per pound		\$0.00 per pound					602-3490-45505
	The charges for monitoring sewage discharge shall be \$16.45 per combined sample and \$8.60 per test.	\$16.45 per combined sample & \$8.60 per test		\$16.45 per combined sample & \$8.60 per test					602-3490-45505
	C. Fish plants								
	The charge for sewer service for fish plants within city limits shall be based on meter size. If a plant has two meters they will be charged two individual rates based on the size of the meter.								
	Individually Determined Rate - Section 8-9								
	Commercial customers that are legally disposing of all or part of their processing wastewater to an acceptable waterway in conformance with applicable federal, state, and city laws, regulations and permits shall have a sewer user charge established by the City Manager based on an individual determination of the impact of the property on the sewer system. The City Manager shall take into account, when establishing the sewer rate, the estimated quantity in gallons, as well as, any adverse treatment or maintenance costs that may be incurred by the city handling extra strength wastewater that is being returned to the city sanitary sewers.								
	Septage - Section 8-10							\$57,500	
	The rate for disposal of septage at the city's wastewater treatment plant shall be \$0.18 per gallon.								602-3490-46502

Public Works Utility Fees and Charges							
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account	
Class A Sludge Sales - Section 8-11					\$0		
Class A sludge manufactured at the city's wastewater treatment plant may be purchased for \$2.10 per cubic yard. The transportation of the sludge is the responsibility of the customer.						602-3490-48001	
Utility Infrastructure Improvement Fees							
Utility Infrastructure Fee - Section 8-12					\$209,900		
A. The charges imposed in this subsection 1 apply to properties that have metered city water service.							
Each customer shall pay a monthly infrastructure improvement fee. The fees are set as follows:							Last of the three year phase out.
Meter Size	Monthly Infrastructure Improvement Fee	Monthly Infrastructure Improvement Fee					
3/4"	\$4.87	\$2.43	(\$2.44)			603-3790-46504	
1"	\$9.71	\$4.85	(\$4.86)			603-3790-46504	
1 1/2"	\$19.44	\$9.71	(\$9.74)			603-3790-46504	
2"	\$33.88	\$16.92	(\$16.97)			603-3790-46504	
3"	\$87.01	\$43.44	(\$43.57)			603-3790-46504	
4"	\$135.30	\$67.55	(\$67.75)			603-3790-46504	
5" and larger	\$309.35	\$154.44	(\$154.91)			603-3790-46504	
Irrigation-only meters will be exempt from the monthly infrastructure improvement fee.							
Stormwater Utility Fees							
Storm Water Utility Fee - Section 8-13					\$813,000		
A. The charges imposed in this subsection 1 will be applied to each properties impervious surface area or Equivalent Service Area (ESU). ESU is defined as follows: One ESU equals 2700 square feet of impervious surface area. Thus each residential unit will be assumed to be one ESU whereas a Multifamily and Commercial account will be assigned an ESU based on their impervious surface area. As this assignment will take time the ESU's will begin with the 2019-20 Fiscal Year.							Last of the three year phase in.
Residential	\$8.25	\$8.43	\$0.18			603-3790-46705	
Multi-family - First ESU	\$8.25	\$8.25	\$0.00				
Multi-family - Additional ESU (phased in over three years)	\$2.75	\$5.62	\$2.87				
Commercial - First ESU	\$8.25	\$8.43	\$0.18				
Commercial - Additional ESU (phased in over three years)	\$2.75	\$5.62	\$2.87				

Public Works Utility Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Street Fees - Section 8-14						\$400	
	Installation of Banners and Signs that Promote Attractions and Events						
	A. A fee of \$17.75 is established for City crews to install promotional banners.						251-3210-48001
	B. A fee of \$34.00 is established to remove each sign.						251-3210-48001
	C. Banner and sign installation fees automatically increase or decrease a percentage based on the personal services category within the Streets budget. Said increase or decrease shall be rounded to the nearest quarter.						251-3210-48001
	D. The City Manager is authorized to waive fees related to signs the City owns or for which the event is City Sponsored.						
	Reviewed by:		<i>Tim Gross</i>				
	Date:		<i>2/18/2020</i>				

Miscellaneous Fees and Charges

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Rates and Charges Set by Separate Resolutions - SDC 46408						
System Development Charges (SDCs)						
Resolution No. 3786 - SDC Methodology, Rates, and Adjustment Procedure						
Requires SDC rates be adjusted based upon the most recent Construction Cost Index available as of April 1st of each year.						
1. Water System Development Charge:					\$39,200	
Single family, per square foot (SF)						
0-1,700	\$0.62	\$0.63	0.01			253-3620-46408
1,701-2,900	\$0.50	\$0.51	0.01			253-3620-46408
2,900+	\$0.41	\$0.41	0.00			253-3620-46408
All other, per Equivalent Dwelling Unit (EDU)	\$1,240.00	\$1,259.00	19.00			253-3620-46408
2. Wastewater System Development Charge:					\$93,400	
Single family, per SF						
0-1,700	\$1.10	\$1.12	0.02			253-3630-46408
1,701-2,900	\$0.88	\$0.89	0.01			253-3630-46408
2,900+	\$0.73	\$0.74	0.01			253-3630-46408
All other, per EDU	\$2,201.00	\$2,234.00	33.00			253-3630-46408
3. Stormwater System Development Charge					\$57,600	
Single family, per SF						
0-1,700	\$0.82	\$0.83	0.01			253-3650-46408
1,701-2,900	\$0.49	\$0.50	0.01			253-3650-46408
2,900+	\$0.40	\$0.41	0.01			253-3650-46408
All other, per Impervious Surface Feet (ISA)	\$0.45	\$0.46	0.01			253-3650-46408
4. Transportation System Development Charge					\$158,100	
Single family, per SF						
0-1,700	\$1.25	\$1.27	0.02			253-3610-46408
1,701-2,900	\$1.18	\$1.20	0.02			253-3610-46408
2,900+	\$1.09	\$1.11	0.02			253-3610-46408
All other, per Average Daily Vehicle Trip (ADVT)	\$330	\$335	5.00			253-3610-46408
Retail/Restaurant ADVT trip discount (within Bayfront, Nye Beach, City Center and Wilder Special Districts)	20%	20%				253-3610-46408

Miscellaneous Fees and Charges

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	5. Parks Development Charge					\$49,300	
	Single family, per SF	\$0.52	\$0.53	0.01			253-3640-46408
	All other, per Unit	\$651.00	\$660.00	9.00			253-3640-46408
	6. System Development Charge Administration Fee	4.18%	4.18%			\$23,200	253-3660-46408
	<u>Resolution No. 3390 – Agate Beach Closure Fund Fees</u>						
	<u>Resolution No. 3650A – Fees In Lieu of Franchise Fees by City-Owned Utilities</u>						

Reviewed by: *Derrick Tokos*

Date: *03/23/20*

Library Fees and Charges							
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Library - 46007							
	Public access fees						
	Lost materials processing fee	\$5.00	\$5.00	\$0.00		\$25	101-1900-46007
	Interlibrary loans (ILL) per item Received	\$3.00	\$1.00	(\$2.00)		\$576	101-1900-46007
	Black & white copies and prints per page	\$0.10	\$0.10	\$0.00		\$7,270	101-1900-46007
	Color copies and prints per page	\$1.00	\$1.00	\$0.00		\$200	101-1900-46007
	Non-resident library card per household - yearly	\$49.00	\$49.00	\$0.00		\$294	101-1900-46007
	Visitor's library card nonrefundable fee - max of 3 months	\$5.00	\$5.00	\$0.00		\$380	101-1900-46007
	Internet & Wi-Fi	\$0.00	\$0.00	\$0.00		\$0	101-1900-46007
	Scan & faxes	\$0.00	\$0.00	\$0.00		\$0	101-1900-46007
	Replacement Fees						
	Adult non-fiction	\$30.00	\$30.00	\$0.00		\$90	101-1900-46007
	Adult fiction	\$30.00	\$30.00	\$0.00		\$90	101-1900-46007
	Mystery	\$30.00	\$30.00	\$0.00		\$90	101-1900-46007
	Romance	\$16.00	\$16.00	\$0.00		\$64	101-1900-46007
	Western	\$25.00	\$25.00	\$0.00		\$75	101-1900-46007
	Sci-fiction and fantasy	\$15.00	\$15.00	\$0.00		\$60	101-1900-46007
	Large print	\$38.00	\$38.00	\$0.00		\$76	101-1900-46007
	Reference	\$125.00	\$125.00	\$0.00		\$125	101-1900-46007
	Young adult	\$15.00	\$15.00	\$0.00		\$45	101-1900-46007
	CD	\$15.00	\$15.00	\$0.00		\$45	101-1900-46007
	Paperback	\$10.00	\$10.00	\$0.00		\$50	101-1900-46007
	Magazine	\$7.00	\$7.00	\$0.00		\$21	101-1900-46007
	Juvenile magazine	\$7.00	\$7.00	\$0.00		\$21	101-1900-46007
	Juvenile non-fiction	\$20.00	\$20.00	\$0.00		\$100	101-1900-46007
	Juvenile fiction	\$20.00	\$20.00	\$0.00		\$100	101-1900-46007
	Easy non-fiction	\$20.00	\$20.00	\$0.00		\$100	101-1900-46007
	Easy fiction	\$17.00	\$17.00	\$0.00		\$85	101-1900-46007
	Non-circulating material	\$50.00	\$50.00	\$0.00		\$100	101-1900-46007
	Audio book on CD	\$50.00	\$50.00	\$0.00		\$100	101-1900-46007
	Playaway audio book	\$80.00	\$80.00	\$0.00		\$80	101-1900-46007
	DVD and Blu-ray	\$18.00	\$18.00	\$0.00		\$90	101-1900-46007
	Multi-disc DVD and Blu-ray	\$40.00	\$40.00	\$0.00		\$160	101-1900-46007
	Replacement DVD/Blu-ray cases	\$0.00	\$5.00	\$5.00		\$50	101-1900-46007
	Replacement library card	\$1.00	\$1.00	\$0.00		\$272	101-1900-46007

Library Fees and Charges							
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Library - section 1-2							
	Large public meeting room fee at \$20.00 per hour to for-profit and no charge to clubs, non-profits, community groups, etc.	\$20.00	\$20.00	\$0.00		\$510	101-1900-48001
	Large public meeting room fee at \$10.00 per hour to for-profit and no charge to clubs, non-profits, community groups, etc.	\$10.00	\$10.00	\$0.00		\$100	101-1900-48001
	Reviewed by:	<i>Laura Kimberly</i>					
	Date:	<i>02/24/20</i>					