CITY OF NEWPORT

RESOLUTION NO. 3956

A RESOLUTION DECLARING THE CITY’S ELECTION TO RECEIVE STATE SHARED REVENUES

THE CITY OF NEWPORT resolves that, pursuant to ORS 221.770, the City hereby elects to receive State Shared Revenues for the Fiscal Year 2022-23. Attachment A sets forth how the State Shared Revenues are projected to be used in Fiscal Year 2022-2023 and is incorporated herein.

This resolution will become effective July 1, 2022.

Adopted by the Newport City Council on June 20, 2022.

Cynthia Jacobi, Council President

Attest:

Erik Glover, City Recorder

I certify that a public hearing before the Budget Committee was held on May 17, 2022 and a public hearing before the City Council was held on June 20, 2022, giving citizens an opportunity to comment on use of State Revenue Sharing.

Erik Glover, City Recorder
### PUBLIC HEARING BEFORE THE BUDGET COMMITTEE ON THE POSSIBLE USES
### FISCAL YEAR 2022-23 PROPOSED BUDGET
### "ATTACHMENT A"

<table>
<thead>
<tr>
<th>REVENUE TYPE</th>
<th>CERTIFIED EST. POPULATION @ 12/15/2021</th>
<th>PER CAPITA RATES ESTIMATES</th>
<th>ESTIMATED REVENUES</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. GENERAL SHARED REVENUES</td>
<td>Not Applicable</td>
<td>Not Applicable</td>
<td>$ 165,000</td>
</tr>
<tr>
<td>B. OTHER SHARED REVENUES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Liquor Tax</td>
<td>10,591</td>
<td>$ 18.30</td>
<td>$ 193,815</td>
</tr>
<tr>
<td>Cigarette Tax</td>
<td>10,591</td>
<td>$ 0.75</td>
<td>$ 7,943</td>
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<tr>
<td>Marijuana Tax</td>
<td>10,591</td>
<td>$ 1.25</td>
<td>$ 13,239</td>
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<tr>
<td>Highway Gas Tax</td>
<td>10,591</td>
<td>$ 76.42</td>
<td>$ 809,364</td>
</tr>
</tbody>
</table>

**C. COMPARISON TO PROPOSED BUDGET REQUIREMENTS**

- **FY 2022-23 PROPOSED BUDGET - ALL FUNDS**: $ 101,539,345 Summary of Funds
- **FY 2022-23 PROPOSED BUDGET - GENERAL FUND**: $ 23,279,092 $ 379,997 * - See General Fund Resources
- **FY 2022-23 PROPOSED BUDGET - STREETS FUND FOR OPERATIONS (Fund 251)** $ 2,419,482 $ 793,177 Allocated - See Street Fund
- **- CAPITAL PROJECTS FUND (Fund 402)** $ 10,176,180 $ 16,187 Allocated - See Capital Projects Fund

Total State Gas Tax Allocation $ 12,595,662 $ 809,364