

Newport, Oregon

COMPREHENSIVE SCHEDULE OF FEES AND CHARGES

EFFECTIVE

July 1, 2020 through June 30, 2021

Newport, Oregon

Table of Contents

Administrative Fees and Charges

Archived Public Records Requests Fee Schedule	1
Dishonored Checks Fee (non-sufficient funds)	1
Special Event Fees/Waivers	1
Social Gaming Registration Fee	1

Community Development Fees and Charges

Land Use Fees by Permit Type	2
Business License Fees	<u>4</u>
Business License Fees Surcharge	<u>5</u>
Short-Term Rental Fees	5
Vending Endorsement	5
Building Permit and Plan Review Fees	6
Electrical Permit Fees	7
Plumbing Inspections and Services Fees	8
Mechanical Inspections and Services Fees	10
Surcharge Fee	12
Grading Permits	12
Manufactured Dwelling/Modular	13
Residential Fire Sprinkler Systems	13
Miscellaneous Fees and Charges	13

Airport Fees and Charges

Airport Landing Fees	<u>14</u>
Airport Fuel Flow Fees	<u>14</u>
Lease Rates for T-Hangars Space	<u>14</u>
Limited Aeronautical Activities	
Limited Aeronautical Licenses other than Mobile Mechanics	<u>14</u>
Fire Department Standby Fee	14
Vegetation	14
Firewood	14
Long-Term Vehicle Parking	
Aircraft Tie-Down Fee	

Fire Fees and Charges

Burn Permit Fee	<u>16</u>
Inspection Reports	
Fire Prevention	<u>16</u>
Assist/Standby	<u>16</u>
Administrative Fees	<u>17</u>

Municipal Court Fees and Charges

Payment Plan Fees	<u>18</u>
Collection Referral Fee	<u>18</u>

Parks and Recreation Fees and Charges

Recreation Center Rental Schedule – Newport Residents	<u>19</u>
Recreation Center Rental Schedule – Non-Residents	<u>19</u>
Recreation and Aquatic Center Pool Fees – Newport Residents	<u>20</u>
Recreation and Aquatic Center Pool Fees – Non-Residents	<u>21</u>
Recreation Center Programs – Newport Residents	<u>22</u>
Recreation Center Programs – Non-Residents	<u>24</u>
Sports Programs – Newport Residents	<u>26</u>
Sports Programs – Non-Residents	<u>27</u>
Aquatic Center Only Rental Fees – Newport Residents	<u>28</u>
Aquatic Center Only Rental Fees – Non-Residents	<u>28</u>
Aquatic Center Only Lesson Fees – Newport Residents	<u>29</u>
Aquatic Center Only Lesson Fees – Non-Residents	<u>29</u>
Aquatic Center Only Program Fees – Newport Residents	<u>29</u>
Aquatic Center Only Program Fees – Non-Residents	<u>29</u>
60+ Center Membership Rates – Newport Residents	<u>30</u>
60+ Center Membership Rates – Non-Residents	<u>30</u>
60+ Center Facility Rental Rates	<u>30</u>
60+ Center Program/Trip Fees – Member	<u>31</u>
60+ Center Program/Trip Fees – Non-Member	<u>33</u>
Parks & Recreation Dept – Memorial Bench Fee	<u>34</u>

Police Fees and Charges

Parking Bail Schedule	<u>35</u>
Vehicle Impoundment Fee	<u>35</u>
Vehicle Immobilization	<u>35</u>
Traffic Citation Assessment Fee	35
Firearms Discharge Permit	35
Police Reports	<u>35</u>

Taxicab Fees	<u>35</u>
Liquor Licenses	36
Medical & Recreational Marijuana Fees	36

Public Works Utility Fees and Charges

Water Utility Rates and Charges:	
Connection Fee and Street Opening Fee	<u>37</u>
Deposit	<u>37</u>
Miscellaneous Charges	<u>37</u>
Rates for Water Service Within the City	<u>37</u>
Rates for Water Service Outside the City	<u>38</u>
Temporary Service through Fire Hydrant	<u>39</u>
Water Purchased and Privately Transported	<u>39</u>
Wastewater Utility Rates and Charges:	
Metered Rates	<u>39</u>
Individually Determined Rates	<u>40</u>
Septage	<u>40</u>
Class A Sludge Sales	<u>41</u>
Utility Infrastructure Improvement Fees	<u>41</u>
Stormwater Utility Fees	<u>41</u>
Street Fees	<u>42</u>

Rates and Charges Set by Separate Resolutions

Library Fees and Charges	<u>45</u>
Fees In Lieu of Franchise Fees by City-Owned Utilities	
System Development Charges Agate Beach Closure Fund Fees	

	Administrative Fe	ees and Charges				
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Archived Public Records Requests Fee Schedule - 48001					\$230	
					+	
Copies - per page	\$0.25	\$0.25	\$0			101-1900-48001
Oversized documents (larger than 11" x 17") - per page	\$5.00	\$5.00	\$0			101-1900-48001
Color copies and prints - per page	\$2.00	\$2.00	\$0			101-1900-48001
		5 H				
Research	Full cost of City Attorney review, if necessary	Full cost of City Attorney review, if necessary				101-1900-48001
	File review staffing Salary plus benefits, converted to hourly rate, per hour	File review staffing Salary plus benefits, converted to hourly rate, per hour				101-1900-48001 101-1900-48001
	Salary plus benefits, converted to hourly rate, per hour	Salary plus benefits, converted to hourry rate, per hour				101-1900-48001
Audio tape	\$10.00	\$10.00	\$0			101-1900-48001
If tape is provided by requestor	\$10.00	\$10.00	\$0			101-1900-48001
Maps	Actual printing costs	Actual printing costs				101-1900-48001
Lists and labels	Research costs plus copying charges and materials	Research costs plus copying charges and materials				101-1900-48001
Photos	Vendor cost, plus staff time	Vendor cost, plus staff time				101-1900-48001
CD's & floppy disks	\$5.00	\$5.00	\$0			101-1900-48001
\$5.00 per CD or floppy disk, plus staff time, with \$5.00 minimum, plus postage if mailed.	00.00	00.00	ŲŲ			101 1300 48001
Postage	Actual costs	Actual costs				101-1900-48001
Shipping	Actual costs	Actual costs				101-1900-48001
Certified copy	\$5.00 plus actual copying costs	\$5.00 plus actual copying costs				101-1900-48001
Other copies/department - publications	Actual copying/printing costs, plus research costs	Actual copying/printing costs, plus research costs				101-1900-48001
Dishonored Checks Fee (non-sufficient funds) - 48001	\$50.00	\$50.00	\$0		\$1,900	101-1900-48001
Special Event Fees/Waivers - 48001 (City Manager)	Based on fiscal impact	Based on fiscal impact			Unknown	101-1900-48001
						101 1000 40001
Social Gaming Registration Fee- 48001	Per table	Per table			Unknown	101-1900-48001
Reviewed b	y: Finance					
Dat	e: 2/10/20					
				+		

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
and Use Fees by Permit Type - 46003					\$24,800	
Annexation	\$750	\$782	\$32			101-1900-4600
Annexation – each additional parcel in separate ownership	\$47	\$49	\$2			101-1900-4600
Appeal – first hearing	\$250	\$250	\$0			101-1900-4600
Appeal – second hearing *	\$312	\$325	\$13			101-1900-4600
Comprehensive plan amendment:						
A. Text	\$1,262	\$1,316	\$54			101-1900-4600
В. Мар	\$1,262	\$1,316	\$54			101-1900-4600
Conditional use permit:						
A. Planning commission	\$802	\$836	\$34			101-1900-4600
B. Staff	\$643	\$671	\$28			101-1900-4600
Estuarine use permit	\$617	\$644	\$27			101-1900-4600
Design review – Nye Beach	\$646	\$674	\$28			101-1900-4600
Encroachment – right-of-way	\$499	\$520	\$21			101-1900-4600
Exception to statewide goal	\$394	\$411	\$17			101-1900-4600
Geologic permit	\$216	\$225	\$9			101-1900-4600
A. Peer review in active landslide areas	\$4,000	\$4,100	\$100			101-1900-4600
Interpretation	\$443	\$462	\$19			101-1900-4600
Land use compatibility signoff	\$57	\$59	\$2			101-1900-4600
Minor plat	\$334	\$348	\$14			101-1900-4600
Nonconforming use permit	\$802	\$836	\$34			101-1900-4600
Partition	\$334	\$348	\$14			101-1900-4600
Planned destination resort:						
A. Conceptual Master Plan	\$1,400	\$1,460	\$60			101-1900-4600
B. Per acre charge	\$50	\$52	\$2			101-1900-4600
C. Preliminary Development Plan	\$1,214	\$1,266	\$52			101-1900-4600
D. Charge per each lot	\$50	\$52	\$2			101-1900-4600
E. Final Development Plan	\$1,103	\$1,150	\$47			101-1900-4600
Planned unit development:						
A. Tentative plan	\$1,214	\$1,266	\$52			101-1900-4600
B. Charge per each unit	\$50	\$52	\$2			101-1900-4600
C. Final plan	\$1,103	\$1,150	\$47			101-1900-4600
D. Charge per unit	\$50	\$52	\$2			101-1900-460
Property line adjustment	\$321	\$335	\$14			101-1900-460
Shoreland impact permit	\$532	\$555	\$23			101-1900-460
Signs:						
A. One temporary/portable sign**	\$32	\$33	\$1			101-1900-460
B. Each additional portable sign	\$10	\$10	\$0			101-1900-460
C. Other signs (new, replacement, or reconstruction)	\$127	\$132	\$5			101-1900-460
Sign demolition	\$10	\$10	\$0			101-1900-4600

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Ad
Surcharge for mural sign in excess of wall sign limits***	\$106	\$111	\$5			101-1900
Subdivisions:						
A. Tentative plan	\$1,014	\$1,058	\$44			101-190
B. Charge per each unit	\$50	\$52	\$2			101-190
C. Final plan	\$442	\$461	\$19			101-190
D. Charge per unit	\$50	\$52	\$2			101-190
Temporary structures permit	\$43	\$45	\$2			101-190
Traffic impact analysis (with no other land use)	\$643	\$671	\$28			101-190
Trip assessment or vesting letter	\$56	\$58	\$2			101-190
Trip reserve fund	\$802	\$836	\$34			101-190
Urban growth boundary amendment	\$1,516	\$1,581	\$65			101-190
Vacations (streets and plats)****	\$810	\$845	\$35			101-190
Variances/adjustments:	,		,			
A. Planning commission	\$617	\$644	\$27			101-190
B. Staff	\$532	\$555	\$23			101-190
Zoning Ordinance Amendments:						
A. Text	\$1,262	\$1,316	\$54			101-190
B. Map	\$1,262	\$1,316	\$54			101-190
Other staff level permits requiring public notice	\$504	\$526	\$22			101-190
*Plus cost of producing a verbatim transcript of the initial evidentiary hearing (\$500 cap).						
**Plus \$25 per month that the temporary signs remain within the right-of-way, not to						
exceed \$100 per calendar year. Nonprofit organizations are exempt from fees for temporary signs.						
***Nonprofit organizations are exempt from this surcharge fee.						
****Plus appraisal cost and damages.						·
Consistent with NMC Chapter 14.60, the fees established herein, shall be reviewed and adjusted each year to account for inflation using the Bureau of Labor Statistics Consumer Price index for Urban Consumers (CPI-U).						
The applicant requiring notification under ORS 227.186 shall pay, in addition to the land use application fee, the cost of preparing and mailing the notification. The estimated cost shall be paid within five (5) business days after notification of such cost determination or the application shall be subject to dismissal.						101-190

FEE SCHEDULE - FY 2020-2021

	Community	Development Fees	and charges			2020 2024	
Se	ervices Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
verbatim written transcript up to \$ appellant shall pay an appeal fee ar the appellants shall be jointly and s transcripts, and any or all appeals p Newport City Council in the event of The estimated cost of the appeals t	e appellant shall pay the actual cost of preparing a 500. If there is more than one appellant, each such nd the cost of preparing a written transcript. All of everally liable for the cost and charges of such bending in any matters may be dismissed by the of failure to make payment of the transcript fees. transcript shall be paid within five (5) business days ation, or the appeal shall be subject to dismissal.						
							101-1900-4600
property to be so withdrawn shall, thereto, pay or make arrangements bonded indebtedness or any other	drawal of annexations, the owner of each parcel of as a condition of such withdrawal action and prior s satisfactory to the city for the payment of any charges attributable to such property which may ity of the City of Newport by reason of such						101-1900-460
	or enactments establishing fees for land use actions ir provisions conflict with the fees set by this esolution.						
Business License Fees - 46405						\$196,600	
	and a water of the second	A					404 4000 55
	- per business & multiple locations*	\$35	\$35	\$0			101-1900-464
Business application fee (not-for-pr		\$35 ????	\$35	\$0	1		101-1900-464
Temporary business license applica		\$115	\$115	ŚC	<u> </u>		101 1000 40
Annual renewal fee - per business &	x multiple locations"	\$115 ???	\$115 ???	ŞU	·		101-1900-46
Duplicate business license fee	ar the due date	???	???				
Late Renewal Fee - paid 30 days aft		???	???				
Civil violation of business license ch		***					
	ed after December 31 st will be charged at one-half of						
the business license annual fee.		???	???				
Business license - late fee (after Au	gust 15th)	\$15	\$15	\$0)		101-1900-46

Community Di	evelopment Fees	and Charges				
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Accoun
* A person who does business from more than one physical location, and under a different business name or as a different business entity at the separate location, shall obtain a separate business license for each such location, name and entity. An owner or real property for rent or offers for rent more than one dwelling unit of real property need only obtain one business license.						
** Not-for-profit entities shall not be charged a business license annual fee. Such entities must still obtain a business license, pay the business license application fee, and annually renew the license at no cost.						
iness License Fees Surcharge - 46407						
Nye Beach Area Economic Improvement District:						
Business provides no off-street parking spaces	\$250	\$250	\$0		\$7,700	211-4520-46
Business provides 1-3 off-street parking spaces	\$150	\$150	\$0			211-4520-46
All other businesses	\$100	\$100	\$0			211-4520-46
Bay Front Area Economic Improvement District:						
Fewer than 5 employees	\$150	\$150	\$0		\$19,900	211-4540-46
5 to 20 employees	\$300	\$300	\$0			211-4540-46
More than 20 employees	\$600	\$600	\$0			211-4540-46
City Center Area Economic Improvement District:						
All businesses	\$35	\$35	\$0		\$3,000	211-4530-46
prt-Term Rental Fees - 46400					\$55,900	
Short-term rental application fee (includes one inspection)	\$300	\$300	\$0			101-1900-46
Re-inspection fee per visit	\$80	\$80	\$0			101-1900-46
Annual endorsement renewal fee (per unit)	\$230	\$230	\$0			101-1900-46
nding Endorsement -46405					\$0	
Endorsement application surcharge added to business license if applied for	\$10	\$10	\$0			101-1900-46
An additional fee of \$50.00 per calendar month of operation shall be charged for each fixed stand in business vending areas for each mobile stand.						
An additional fee of \$50.00 per calendar month, not to exceed a total of \$250.00 per calendar year shall be charged to holders of endorsements to operate stands adjacent to the business, as permitted by NMC Section 4.10.025(A.)(2.).						

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Accour
ling Permit and Plan Review Fees - 240 Varies	2013-20	2020-2021	changeu	initial Neview	Nevenue	GL ACCOU
Construction valuation:						
A. \$1.00 to \$500.00	\$13.00	\$13.00	\$0		\$60,000	240-4410-46
B. \$501.00 to \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00				240-4410-46
C. \$2,001.00 to \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	plus \$7.80 for each additional				240-4410-46
D. \$25,001 to \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00				240-4410-46
E. \$50,001 to \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00					240-4410-46
F. \$100,000.00 and up	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof				240-4410-4
G. Commercial fire suppression systems						
I. Plan review: \$200.00 + \$50 per floor above three levels	Varies	Varies				240-4410-4
II. Permit fee: by valuation listed above (A-F)	Varies	Varies				240-4410-4
H. Installation of Solar Units						
I. Solar structural (prescriptive)	\$150.00	\$150.00	\$0			240-4410-4
II. Solar structural (non-prescriptive): By valuation as listed above (A-F) I. Plan Review Fees shall be 65 percent of the permit fee for structural review, when required, and shall be 40 percent of the permit fee for fire & life safety review, when	Varies	Varies				240-4410-4
required.					\$70,000	240-4410-4
J. Additional plan review (per hour)	\$65.00	\$65.00	\$0			240-4410-4
K. Phased application fee	\$250.00	\$250.00	\$0			240-4410-
L. Plan review for phased applications shall be 10% of the construction value for each phase of development	Varies	Varies				240-4410-
M. Special inspection/Reinspection fee (per hour)	\$65.00	\$65.00	\$0			240-4410

Community De	evelopment Fees a	and Charges				
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
N. Minimum fee	\$65.00	\$65.00	ŚO	million	nevenue	240-4410-46420
	<i></i>	çco.cc	÷			
Fee for appeal of Building Official decision set by formula set forth in NMC 11.05.160.						240-4410-46420
Electrical Permit Fees - 46430						
A. Residential per Unit Service included:					\$47,600	
I. 1,000 sq. ft. or less	\$140.00	\$140.00	\$0		\$47,000	240-4410-46430
II. Each additional 50 sq. ft. or portion thereof	\$140.00	\$140.00				240-4410-46430
	\$30.00	\$30.00	<u> </u>			240-4410-46430
III. Limited energy	\$30.00		\$0 \$0			
IV. Each manufactured home or modular dwelling service	\$75.00	\$75.00	ŞU			240-4410-46430
B. Services or feeders-installations, alterations, or relocations	¢75.00	675.00				240 4440 46420
I. 200 amps or less	\$75.00	\$75.00	\$0			240-4410-46430
II. 201 amps to 400 amps	\$95.00	\$95.00	\$0			240-4410-46430
III. 401 amps to 600 amps	\$150.00	\$150.00	\$0			240-4410-46430
IV. 601 amps to 1,000 amps	\$200.00	\$200.00	\$0			240-4410-46430
V. Over 1,000 amps or volts	\$440.00	\$440.00	\$0			240-4410-46430
VI. Reconnect only	\$60.00	\$60.00	\$0			240-4410-46430
C. Temporary services or feeders-installations, alterations, or relocations						
I. 200 amps or less	\$60.00	\$60.00	\$0			240-4410-46430
II. 201 amps to 400 amps	\$70.00	\$70.00	\$0			240-4410-46430
III. 401 amps to 600 amps	\$125.00	\$125.00	\$0			240-4410-46430
IV. 601 amps to 1,000 amps	\$190.00	\$190.00	\$0			240-4410-46430
V. Over 1,000 amps or volts	\$400.00	\$400.00	\$0			240-4410-46430
D. Renewable electrical energy systems						
I. 5kva or less	\$79.00	\$79.00	\$0			240-4410-46430
II. 5.01kva through 15kva	\$94.00	\$94.00	\$0			240-4410-46430
III. 15.01kva through 25kva	\$156.00	\$156.00	\$0			240-4410-46430
IV. Wind generation 25.01kva through 50kva	\$204.00	\$204.00	\$0			240-4410-46430
V. Wind generation 50.10kva to 100kva	\$469.00	\$469.00	\$0			240-4410-46430
VI. Wind generation over 100kva (fee based on size of service - Section B	\$0.00	\$0.00	\$0			240-4410-46430
VII. Solar generation in excess of 25kva						
a. Each additional KVA over 25kva	\$0.00	\$0.00	\$0			240-4410-46430
b. The permit charge will not increase beyond the calculation for 100 kva	\$6.25	\$6.25	\$0			240-4410-46430
c. Permits issued under this subsection include three inspections. Additional						
inspections will be billed at an hourly rate						240-4410-4643
E. Branch circuits-new, alterations, or extension per panel						
I. Each Branch Circuit with purchase of service or feeder fee	\$5.00	\$5.00	\$0			240-4410-4643
II. Branch Circuits without purchase of service of feeder fee:	\$3.00	\$3.00	ΨŪ			
a. First branch circuit	\$60.00	\$60.00	\$0			240-4410-4643

	Community Do	evelopment Fees	and Charges				
		2010 20	2020 2024	Channel I		2020-2021 Anticipated	
Services Description		2019-20 \$7.00	2020-2021 \$7.00	Changed \$0	Initial Review	Revenue	GL Account 240-4410-46430
b. Each additional branch circuit		\$7.00	\$7.00	ŞU			240-4410-46430
F. Miscellaneous (service or feeder not included)		ć50.00	¢50.00	ćo			240 4440 46420
I. Each pump or irrigation cycle		\$50.00	\$50.00	\$0			240-4410-46430
II. Each sign or outline lighting		\$50.00	\$50.00	\$0			240-4410-46430
III. Signal Circuit(s) or a limited energy panel, alteration		\$50.00	\$50.00	\$0			240-4410-46430
G. Each additional inspection over the allowable in any of the	e foregoing for those not		4				
covered under residential inspection caps, per inspection *		\$85.00	\$85.00	\$0			240-4410-46430
H. Minimum fee		\$60.00	\$60.00	\$0			240-4410-46430
* Or the total hourly cost to the jurisdiction, whichever is the include supervision, overhead, equipment, hourly wages an employees involved.	-						
Plumbing Inspections and Services Fees - 46440						\$41,900	
A. One & two family fixtures when purchased as a unit (incl	udes: One kitchen and up					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
to 100 feet each of water, sewer, and storm service lines (w	-						
and trench drains, leach lines, and drywells). A half bath is e							
bathroom.	quiraient to a single						
I. One & two family – 1 bath		\$91.20	\$91.20	\$0			240-4410-46440
II. One & two family – 2 bath		\$160.00	\$160.00	\$0			240-4410-46440
III. One & two family – 3 bath		\$192.60	\$192.60	\$0			240-4410-46440
IV. One & two family – each additional bathroom or kit	chen	\$47.60	\$47.60	\$0			240-4410-46440
V. One & two family – solar (when connected with pote		\$47.60	\$47.60	\$0			240-4410-46440
VI. One & two family building, sewer, storm, or rain dra		<i>Q</i> 17.00	<i>\$11.00</i>	ŶŬ			210 1110 10110
Subsection B.(2.) below		\$0.00	\$0.00	\$0			240-4410-46440
B. Commercial/industrial/single-family:		Ç0.00	\$0.00	Ű			240 4410 40440
I. Fixtures or items							
a. Absorption valve		\$16.50	\$16.50	\$0			240-4410-46440
b. Backflow preventer/valve		\$16.50	\$16.50	\$0			240-4410-46440
c. Clothes washer		\$16.50	\$16.50	\$0			240-4410-46440
d. Dishwasher		\$16.50	\$16.50	\$0			240-4410-46440
e. Drinking fountain		\$16.50	\$16.50	\$0			240-4410-46440
f. Ejectors/sump pump		\$16.50	\$16.50	\$0			240-4410-46440
g. Expansion tank		\$16.50	\$16.50	\$0			240-4410-46440
h. Fixture/sewer cap		\$16.50	\$16.50	\$0			240-4410-46440
i. Floor drain/floor sink/hub drain		\$16.50	\$16.50	\$0			240-4410-46440
j. Garbage disposal		\$16.50	\$16.50	\$0\$0			240-4410-46440
k. Hose bib		\$16.50	\$16.50	\$0\$0			240-4410-46440
l. Ice maker		\$16.50	\$16.50	\$0 \$0			240-4410-46440
m. Primer		\$16.50	\$16.50	\$0			240-4410-46440
n. Roof drain		\$16.50	\$16.50	\$0\$0\$0\$0\$0			240-4410-46440

Community	Development Fees	s and Charges				
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
o. Sink/basin/lavatory	\$16.50	\$16.50	\$0			240-4410-46440
p. Stormwater retention/detention tank/facility	\$16.50	\$16.50	\$0			240-4410-46440
q. Tub/shower/shower pan	\$16.50	\$16.50	\$0			240-4410-46440
r. Urinal	\$16.50	\$16.50	\$0			240-4410-46440
s. Water closet	\$16.50	\$16.50	\$0			240-4410-46440
t. Water heater (conventional)	\$16.50	\$16.50	\$0			240-4410-46440
u. Water heater (alternate potable water heating system)	\$47.60	\$47.60	\$0			240-4410-46440
v. Other fixture	\$16.50	\$16.50	\$0			240-4410-46440
II. Site utilities						
a. Water service – first 100 feet or fraction thereof	\$47.60	\$47.60	\$0			240-4410-46440
b. Water service – each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0			240-4410-46440
c. Building sewer – first 100 feet or fraction thereof	\$47.60	\$47.60	\$0			240-4410-46440
d. Building sewer – each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0			240-4410-46440
e. Storm sewer or rain drain- first 100 feet or fraction thereof	\$47.60	\$47.60	\$0			240-4410-46440
f. Storm sewer or rain drain - each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0			240-4410-46440
g. Catch basin or area drain	\$16.50	\$16.50	\$0			240-4410-46440
h. Drywell	\$16.50	\$16.50	\$0			240-4410-46440
i. Manholes	\$16.50	\$16.50	\$0			240-4410-46440
III. Medical gas (valuation)						
a. \$1-\$500, rate for each \$100 or fraction thereof	\$13.00	\$13.00	\$0			240-4410-46440
b. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00				240-4410-46440
c. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	plus \$7.80 for each additional				240-4410-46440
d. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	plus \$5.85 for each additional				240-4410-46440
e. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$1,000.00 or fraction thereof,				240-4410-46440

Community	Development Fee	s and Charges				
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Scruces Description	\$562.90 for the first	\$562.90 for the first	Changea	initial iteview	nevenue	GEACCOUNT
	\$100,000.00 plus \$3.25 for	\$100,000.00 plus \$3.25 for				
	each additional \$1,000.00 or	each additional \$1,000.00 or				
f. \$100,001+, rate for each \$1,000 or fraction thereof	fraction thereof	fraction thereof				240-4410-46440
C. Manufactured homes:						2.10 1.120 101.10
I. M/H park sewer connection & water distribution system - per space	\$47.60	\$47.60	\$0			240-4410-46440
II. M/H service connection – sewer, water, and storm - not within a M/H park (see	· · ·	· · ·				
section B (2))	\$0.00	\$0.00	\$0			240-4410-46440
D. Miscellaneous (when applicable)						
I. Minimum permit fee	\$60.00	\$60.00	\$0			240-4410-46440
II. Prefabricated structures/site inspections – includes site development and						
connection of the prefabricated structure	\$47.60	\$47.60	\$0			240-4410-46440
III. Plan review	25% of permit fee charged	25% of permit fee charged				
	(not to include surcharge)	(not to include surcharge)				240-4410-46441
IV. Additional Plan Review (per hour)	\$40.00		\$0			
V. Special Inspections (per hour)	\$40.00	\$40.00	\$0			
VI. Re-inspection fee (per hour)	\$40.00	\$40.00	\$0			
VII. Fixture Fee	\$16.50	\$16.50	\$0			
lechanical Inspections and Services Fees - 46450					\$13,950	
A. One & two Family						
I. Appliances						
a. Air conditioner	\$20.00	\$20.00	\$0			240-4410-46450
b. Air handling unit						
1. Up to 10,000 cfm	\$5.85	\$5.85	\$0			240-4410-46450
2. 10,001 cfm and over	\$9.75	\$9.75	\$0			240-4410-46450
c. Appliance or piece of equipment regulated by code but not classified in						
other appliance categories	\$9.50	\$9.50	\$0			240-4410-46450
d. Attic/crawl space fans	\$7.40	\$7.40	\$0			240-4410-46450
e. Boiler/compressor/absorption system						
1. Up to 3 HP or 100,000 BTU	\$7.80	\$7.80	\$0			240-4410-46450
2. Up to 15 HP or 500,000 BTU	\$14.30	\$14.30	\$0			240-4410-46450
3. Up to 30 HP or 1,000,000 BTU	\$19.50	\$19.50	\$0			240-4410-46450
4. Up to 50 HP or 1,750,000 BTU	\$29.25	\$29.25	\$0			240-4410-46450
5. Over 50 HP or 1,750,000 BTU	\$48.75	\$48.75	\$0			240-4410-46450
f. Barbeque	\$11.00	\$11.00	\$0			240-4410-4645
g. Chimney/liner/flue/vent	\$5.85	\$5.85	\$0			240-4410-4645
h. Clothes dryer exhaust	\$5.85	\$5.85	\$0			240-4410-46450
i. Decorative gas furnace	\$5.85	\$5.85	\$0			240-4410-46450

Community	/ Development Fee	s and Charges				
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
j. Evaporative cooler other than portable	\$5.85	\$5.85	\$0	minarikeview	Nevenue	240-4410-46450
k. Floor furnace, including vent	\$7.80	\$7.80	\$0			240-4410-46450
I. Flue vent for water heater or gas fireplace	\$11.00	\$11.00	\$0 \$0			240-4410-46450
m. Furnace	\$11.00	\$11.00	ŲÇ			240-4410-40430
1. Up to 100,000 BTU	\$7.80	\$7.80	\$0			240-4410-46450
2. Greater than 100,000 BTU	\$9.75	\$9.75	\$0 \$0			240-4410-46450
3. Burner including duct work/vent/liner	\$19.00	\$19.00	\$0 \$0			240-4410-46450
n. Gas or wood fireplace/insert	\$13.00	\$15.00	\$0 \$0			240-4410-46450
	\$11.00	\$11.00	ŲÇ			240-4410-40430
o. Gas fuel piping outlets (\$2.60 first 4 outlets, \$0.65 for each additional)	Varies	Varies				240-4410-46450
p. Heat pump	\$7.80	\$7.80	\$0			240-4410-46450
q. Hood served by mechanical exhaust, including ducts for hood	\$5.85	\$5.85	\$0			240-4410-46450
r. Hydronic hot water system	\$11.00	\$11.00	\$0			240-4410-46450
s. Installation or relocation domestic-type incinerator	\$9.75	\$9.75	\$0			240-4410-46450
t. Mini split system	\$25.00	\$25.00	\$0			240-4410-46450
u. Oil tank/gas/diesel generators	\$22.00	\$22.00	\$0			240-4410-46450
v. Pool or spa heater, kiln	\$5.85	\$5.85	\$0			240-4410-46450
w. Radon mitigation	\$22.00	\$22.00	\$0			240-4410-46450
x. Range hood/other kitchen equipment	\$11.00	\$11.00	\$0			240-4410-46450
y. Repair, alteration, or addition to mechanical appliance including installation of controls	\$7.80	\$7.80	\$0			240-4410-46450
z. Suspended heater, recessed wall heater, or floor mounted unit heater	\$22.00	\$22.00	\$0			240-4410-46450
ab. Ventilation fan connected to single duct	\$3.90	\$3.90	\$0			240-4410-46450
ac. Ventilation system not a portion of heating or air-conditioning system authorized by permit	\$11.00	\$11.00	\$0			240-4410-46450
ad. Water heater	\$11.00	\$11.00	\$0			240-4410-46450
ae. Wood/pellet stove	\$5.85	\$5.85	\$0			240-4410-46450
af. Other heating/cooling	\$5.85	\$5.85	\$0			240-4410-46450
ag. Other fuel appliance	\$5.85	\$5.85	\$0			240-4410-46450
ah. Other environment exhaust/ventilation	\$5.85	\$5.85	\$0			240-4410-46450
ai. Appliance vent installation, relocation, or replacement not included in an appliance permit	\$28.60	\$28.60	\$0			240-4410-46450
B. Commercial & multi-family						
I. \$1-\$500, rate for each \$100 or fraction thereof	\$13.00	\$13.00	\$0			240-4410-46450
II. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof,	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof,				
	to and including \$2,000.00	to and including \$2,000.00				240-4410-46450

Community	Development Fee	s and Charges				
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
			•			
	\$42.25 for the first \$2,000.00	\$42.25 for the first \$2,000.00				
III. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000	plus \$7.80 for each additional	plus \$7.80 for each additional				
	\$1,000.00 or fraction thereof,	\$1,000.00 or fraction thereof,				
	to and including \$25,000.00	to and including \$25,000.00				240-4410-46450
	\$221.65 for the first \$25,000	\$221.65 for the first \$25,000				
IV. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000	plus \$5.85 for each additional	• •				
	\$1,000.00 or fraction thereof,					
	to and including \$50,000.00	to and including \$50,000.00				240-4410-46450
	\$367.90 for first \$50,000.00	\$367.90 for first \$50,000.00				
V. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000	plus \$3.90 for each additional	• •				
	\$1,000.00 or fraction thereof,	• • •				
		to and including \$100,000.00				240-4410-46450
	\$562.90 for the first	\$562.90 for the first				
	\$100,000.00 plus \$3.25 for	\$100,000.00 plus \$3.25 for each additional \$1,000.00 or				
$\frac{1}{10000000000000000000000000000000000$	each additional \$1,000.00 or fraction thereof	fraction thereof				240 4410 46450
VI. \$100,001+, rate for each \$1,000 or fraction thereof C. Re-inspection fee (per hour)	\$55.00	\$55.00	\$0			240-4410-46450 240-4410-46450
D. Special Inspection fee (per hour)	\$65.00	\$65.00	<u> </u>			240-4410-46450
E. Minimum fee	\$75.00	\$75.00	\$0\$0			240-4410-46450
F. Plan Review (40% of permit total)	Varies	Varies	\$0			240-4410-46451
G. Mechanical additional plan review per hour	\$75.00	\$75.00	\$0			240-4410-46450
	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i>\$13.00</i>	γu			210 1110 10130
urcharge Fee - 240 varies						
A 12% surcharge shall be imposed on all building, grading, electrical, plumbing,						
mechanical and manufactured dwelling permits (not to include plan review) the	Varies	Varies			\$18,550	Varies between
proceeds from which are to be remitted to the Oregon Building Codes Division					, ,,,,,,,,	46422 and 4645
Grading Permits - 240 Varies						
50 cubic yards or less	\$0.00	\$0.00	\$0			240-4410-46420
51 cubic yards to 100 cubic yards	\$65.00	\$65.00	\$0			240-4410-46420
101 to 1,000 cubic yards: \$65 for the first 100 cubic yards plus \$25.00 for each						
additional 100 cubic yards or fraction thereof.	Varies	Varies				240-4410-46420
1,001 to 10,000 cubic yards: \$290 for the first 1,000 cubic yards plus \$30.00 for each						
additional 1,000 cubic yards or fraction thereof.	Varies	Varies				240-4410-46420
10,001 to 100,000 cubic yards: \$560 for the first 10,000 cubic yards plus \$50.00 for						
each additional 10,000 cubic yards or fraction thereof.	Varies	Varies				240-4410-46420

	Community D	evelopment Fees	and Charges				
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	100,001 cubic yards and above: \$1,010 for the first 100,000 cubic yards plus \$35.00 for			-			
	each additional 10,000 cubic yards or fraction thereof.	Varies	Varies				240-4410-46420
	Re-inspection fee	\$65.00	\$65.00	\$0			240-4410-46420
	Grading Plan Review Fees shall be 65 percent of the permit fee	Varies	Varies				240-4410-46421
Manufactu	ured Dwelling/Modular - 46460					\$1,000	
	Manufactured dwelling, modular, and cabana placement permit fee (includes plan review)	\$160.00	\$160.00	\$0			240-4410-46460
	Earthquake-resistant bracing system installation permit fee	\$110.00	\$110.00	\$0			240-4410-46460
	Manufactured dwelling and cabana installation state of Oregon administrative fee	\$30.00	\$30.00	\$0			240-4410-46460
	Re-inspection fee (per hour)	\$65.00	\$65.00	\$0			240-4410-46460
	Special inspections (per hour)	\$65.00	\$65.00	\$0			240-4410-46460
Residentia	I Fire Sprinkler Systems - 46420						
	Buildings up to 2,000 sq. foot	\$200.00	\$200.00	\$0			240-4410-46420
	Buildings 2,000 to 3,600 sq. foot	\$250.00	\$250.00	\$0			240-4410-46420
	Buildings 3,601 to 7,200 sq. foot	\$325.00	\$325.00	\$0			240-4410-46420
	Buildings larger than 7,201 sq. foot	\$410.00	\$410.00	\$0			240-4410-46420
Miscellane	2005 Fees and Charges - 240 varies						
	Investigation fee for work without permits: \$65.00 per hour (min. lhr)	Varies	Varies				240-4410-46420
	Deferred submittal	\$100.00	\$100.00	\$0			240-4410-46421
	Demolition permit - residential/small commercial	\$100.00	\$100.00	\$0			240-4410-46420
	Demolition permit - large commercial (over 4,000 sq. ft.)	\$250.00	\$250.00	\$0			240-4410-46420
	Permit retention fee for refunds shall be 20%, 50% or 75% considering actual time spent to review the application	Varies	Varies				Varies
	Reviewed by:		Derrick Tokos				
	Date:		3/23/2020				

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
irport Landing Fees - 45006	2019-20	2020-2021	Changed	Initial Review	\$2,000	GL ACCOUNT
1. A landing fee of \$20.00 flat rate pre aircraft landing of any aircraft with a gross weight in						
excess of 12,500 pounds.	\$20.00	\$20.00	\$0.00			220-4210-45006
2. Aircraft operated by the federal and state governments are exempt from the landing fees.	\$0.00	\$0.00	\$0.00			220-4210-45006
irport Fuel Flow Fees - 45001					\$700	
Fuel flow fee per gallon	\$0.15	\$0.15	\$0.00			220-4210-45001
ease Rates for T-Hangars Space - 46002					\$69,200	
1. Basic rate for non-commercial aircraft T-hangar ground lease per month.	\$186.30	\$186.30	\$0.00			220-4210-46002
2. Non-commercial aircraft hangar ground lease: \$0.23 per square foot per year. Base rate shall			-			
be annually adjusted on July 1st to reflect the percentage increase.	\$0.23	\$0.23	\$0.00			220-4210-46002
3. <u>Commercial aircraft ground lease</u> : \$0.16 per square foot per year. Base rate shall be annually						
adjusted on July 1st to reflect the percentage increase.	\$0.16	\$0.16	\$0.00			220-4210-46002
mited Aeronautical Activities - 48001						
Must have a City of Newport business License that can be obtained at City Hall from the Finance						
department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611.						
mited Aeronautical Licenses other than Mobile Mechanics - 48001						
Must have a City of Newport business License that can be obtained at City Hall from the Finance department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611.						
re Department Standby Fee - 48001						
A fee of \$199.00 for each hour, or any part thereof, during which a City Fire Truck is on standby at						
the Airport for non-governmental aeronautical operations.	\$199.00	\$199.00	\$0.00			220-4210-48001
egetation - 48001						
Any person wishing to obtain to harvest or remove any vegetation upon the Airport premise shall pay a fee of \$200.00 per year. The Airport Manager shall determine the areas within the Airport premise that contain harvestable vegetation or vegetation that may be removed; the license shall be limited to the harvestable/removable vegetation as set forth in the license.	\$200.00	\$200.00	\$0.00			220-4210-4800
	Υ <u></u>	ş200.00	Ş0.00			220-4210-4000.
rewood - 48001						
Any persons wishes to obtain firewood from the Airport premises shall pay a fee of \$25.00 per						
permit. The Airport Director shall determine the area, trees, and quantity on the Airport premises						
where firewood may be obtained.	\$25.00	\$25.00	\$0.00			220-4210-480

	Airport Fe	ees and Chai	rges				
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Long-Term	Vehicle Parking - 48001	2013-20	2020-2021	Changeu	Initial Review	Revenue	GL Account
	Any person wishing to leave a vehicle at the Airport shall pay a fee of \$15.00 per month or \$225.00 per year	\$225.00	\$225.00	\$0.00			220-4210-48001
Aircraft Tie	-Down Fee - 45006					\$2,300	
	A daily fee of \$5.00 shall be assessed to aircraft tieing-down overnight at the Airport in areas designed by the Airport Director or designee. This fee shall not exceed \$40.00 per month or \$480.00 per year.	\$40.00	\$40.00	\$0.00			220-4210-45006
	Reviewed by:	Ĺ	ance Vanderbec	ĸ			
	Date:		01/14/20				

	Fire	e Fees and Charge	S				
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	Fire Department Standby Fee at Newport AirportNew GL accounts ne	eded					
Bur	n Permit Fee Section 3-1	\$10.00	\$10.00	0.00		\$1,510.00	New GL Code
Ins	pection Reports Section 3-2	\$15.00	\$15.00	0.00		use fire str/car #s	New GL Code
	Alarm response fees:						
	First 2 no charge	N/C	N/C			\$4,300.00	New GL Code
	3rd response	\$50.00	\$50.00	0.00		incl. above	
	4th response	\$75.00	\$75.00	0.00		incl. above	
		\$100.00 + personnel &	\$100.00 + personnel &				
	5th response	apparatus costs	apparatus costs			incl. above	
		Full reimbursement of fire	Full reimbursement of				
		response, including	fire response, including				
		personnel and equipment	personnel and				
	6th response	cost	equipment cost			incl. above	New GL Code
	Medical response fees:						
	First 3 no charge	N/C	N/C			\$11,775.00	New GL Code
	4th response	N/C	N/C			incl. above	
	5th response	N/C	N/C			incl. above	
	6th response	N/C	N/C			incl. above	
	Appeal fee	\$50.00	\$50.00	0.00		\$0.00	New GL Code
Fire	Prevention Section 3-3						
	Initial inspection w/ 1 follow up verification inspection	N/C	N/C			N/C	
	Follow up after the initial verification inspection- \$60 first hour/\$88 each additional hour	\$60 hr. / \$88 hr.	\$60 hr. / \$88 hr.			\$13,400.00	New GL Code
	Plans review/approval	\$88/hr.	\$88/hr.			\$4,136.00	New GL Code
	Specialty system inspection/certification/test	\$88/hr.	\$88/hr.			\$7,920.00	New GL Code
	Business application inspection	\$10.00	\$10.00	0.00		\$500.00	New GL Code
Ass	ist/Standby Section 3-4						
1	Type I engine w/staff \$250.00/hr.	\$250.00	\$250.00	0.00		\$250.00	New GL Code
	Type VI engine w/staff (2) \$140.00/hr.	\$140.00	\$140.00	0.00		\$250.00	New GL Code
	Type I water tender w/ staff (2) \$160.00/hr.	\$160.00	\$160.00	0.00		\$250.00	New GL Code
	Type II rescue w/staff (3) \$250.00/hr.	\$250.00	\$250.00	0.00		\$250.00	New GL Code

FEE SCHEDULE - FY 2020-2021

		Fire Fees and Charge	S				
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Adr	ministrative Fees Section 3-5			-			
	Flash drive (plus postage if mailed)	\$15.00	\$15.00	0.00		\$90.00	New GL Code
	Research fees (haz mat underground storage tanks)						
	File review - staff time ; salary plus benefits / hourly	staff time	staff time			\$175.00	New GL Code
	Attorney review, if necessary. Staff time. Salary plus benefits/hourly	staff time	staff time			\$30.00	New GL Code
	Fire reports	\$15.00	\$15.00	0.00		\$225.00	New GL Code
	Photos (see flash drive)	\$15.00	\$15.00	0.00		unknown	
	Postage	actual costs	actual costs			unknown	New GL Code
	Shipping	actual costs	actual costs			unknown	New GL Code
	Certified copy	\$5.00 Plus actual costs	\$5.00 Plus actual costs			unknown	New GL Code
	Other copies/department publications	Actual copy and research costs	Actual copy and research costs			unknown	New GL Code
	Reviewe	d by:	Rob Murphy				
		Date:	1/10/20				

	Municip	oal Court Fees a	and Charges				
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Pavment P	lan Fees - 46004						
	A. \$25.00 collection fee if amount owing is less than \$150.00.	\$25.00	\$25.00	\$0.00		\$0	101-1900-46004
	B. Fifteen percent (15%) of any amount owing above \$150, with a collection fee of \$125.00.						101-1900-46004
Collection	Referral Fee - 46004						
	Twenty-five percent (25%) of the monetary obligation imposed by the court without the addition of the costs of collection, but shall not exceed \$250.00.					\$0	101-1900-46004
	Reviewed by:		FinanCe				
	Date:		2/10/2020				

						2020-2021 Anticipated	
	Services Description	2019-20	2020-2021	Changed	Initial Review	Revenue	GL Account
ewport	Recreation Center Rental Schedule - NEWPORT RESIDENTS - 46002					\$26,000	
	Facility/room:	Per Hour	Per Hour	4			
	Multi-purpose room (124A or B) @ 1 hour	\$31.00	\$31.00	\$0.00			201-4190-46002
	Full multi-purpose room (124)	\$62.00	\$62.00	\$0.00			201-4190-46002
	Aerobics room (129)	\$24.00	\$24.00	\$0.00			201-4190-46002
	Meeting room (105)	\$19.00	\$19.00	\$0.00			201-4190-46002
	Classroom (117A or B) @ one-half room	\$13.00	\$13.00	\$0.00			201-4190-46002
	Full classroom (117)	\$19.00	\$19.00	\$0.00			201-4190-46002
	Main gym @ one-half room	\$31.75	\$31.75	\$0.00			201-4190-46002
	Full gym	\$62.35	\$62.35	\$0.00			201-4190-46002
	Small gym	\$31.75	\$31.75	\$0.00			201-4190-46002
	Full facility	\$364.00	\$364.00	\$0.00			201-4190-46002
	Kitchen	\$6.45	\$6.45	\$0.00			201-4190-46002
	Play equipment (newborn thru age 4)	\$6.45	\$6.45	\$0.00			201-4190-46002
	Big Creek Park – 4 hours or less	\$24.50	\$24.50	\$0.00			201-4190-46002
	Big Creek Park – over 4 hours	\$48.50	\$48.50	\$0.00			201-4190-46002
	Big Creek equipment rental (refundable \$10 damage deposit)	\$15.00	\$15.00	\$0.00			201-4190-46002
	TV/VCR, portable sound system & overhead projector each	\$18.50	\$18.50	\$0.00			201-4190-46002
	Coffeemaker	\$18.50	\$18.50	\$0.00			201-4190-46002
	BBQ (stainless steel, includes utensils)	\$24.25	\$24.25	\$0.00			201-4190-46002
	Polycom conference phone	\$16.00	\$16.00	\$0.00			201-4190-46002
ewport	Recreation Center Rental Schedule - NON-RESIDENTS - 46002						
	Facility/room:	Per Hour	Per Hour				
	Multi-purpose room (124A or B) @ 1 hour	\$31.00	\$37.25	\$6.25			201-4190-46002
	Full multi-purpose room (124)	\$62.00	\$74.40	\$12.40			201-4190-46002
	Aerobics room (129)	\$24.00	\$28.80	\$4.80			201-4190-46002
	Meeting room (105)	\$19.00	\$22.80	\$3.80			201-4190-46002
	Classroom (117A or B) @ one-half room	\$13.00	\$15.60	\$2.60			201-4190-46002
	Full classroom (117)	\$19.00	\$22.80	\$3.80			201-4190-46002
	Main gym @ one-half room	\$31.75	\$38.10	\$6.35			201-4190-46002
	Full gym	\$62.35	\$74.85	\$12.50			201-4190-46002
	Small gym	\$31.75	\$38.10	\$6.35			201-4190-46002
	Full facility	\$364.00	\$436.80	\$72.80			201-4190-46002
	Kitchen	\$6.45	\$7.75	\$1.30			201-4190-46002
	Play equipment (newborn thru age 4)	\$6.45	\$7.75	\$1.30			201-4190-46002
	Big Creek Park – 4 hours or less	\$24.50	\$29.40	\$4.90			201-4190-46002
	Big Creek Park – over 4 hours	\$48.50	\$58.20	\$9.70			201-4190-46002
	Big Creek equipment rental (refundable \$10 damage deposit)	\$18.00	\$18.00	\$9.70			201-4190-46002
	TV/VCR, portable sound system & overhead projector each	\$18.00	\$18.00	\$0.00			201-4190-46002
	r vy ven, portable sound system & overneau projector each	\$18.50	\$22.20	\$3.70			201-4190-40002

	0040.00	0000 0004			2020-2021 Anticipated	
Services Description BBQ (stainless steel, includes utensils)	2019-20 \$24.25	2020-2021 \$29.10	Changed \$4.85	Initial Review	Revenue	GL Account 201-4190-46002
Polycom conference phone	\$24.25	\$19.20	\$4.85			201-4190-46002
Senior 60+ years	\$18.00	\$19.20	\$3.20			201-4190-46002
	\$351.00	<u></u>	\$78.20			201-4150-40202
port Recreation Center and Aquatic Center Pool Combined Fees – NEWPORT RESIDENTS - 46202					\$506,000	
Drop-in:						
Youth 3-17 years	\$4.10	\$4.10	\$0.00			201-4190-46202
Adult 18-59 years	\$5.65	\$5.65	\$0.00			201-4190-46202
Senior 60+ years	\$5.15	\$5.15	\$0.00			201-4190-46202
Infant 0-2 years	\$2.15	\$2.15	\$0.00			201-4190-46202
10 Pass:						
Youth 3-17 years	\$29.35	\$29.35	\$0.00			201-4190-46202
Adult 18-59 years	\$45.35	\$45.35	\$0.00			201-4190-46202
Senior 60+ years	\$37.10	\$37.10	\$0.00			201-4190-4620
3-Month:						
Youth 3-17 years	\$70.85	\$70.85	\$0.00			201-4190-4620
Adult 18-59 years	\$174.00	\$174.00	\$0.00			201-4190-4620
Senior 60+ years	\$116.00	\$116.00	\$0.00			201-4190-4620
Annual:						
Youth 3-17 years	\$218.00	\$218.00	\$0.00			201-4190-46202
Adult 18-59 years	\$474.00	\$474.00	\$0.00			201-4190-4620
Senior 60+ years	\$348.00	\$348.00	\$0.00			201-4190-46202
Annual Pass Discount						
Any 2 at 10%						
Any 3 at 15%						
Any 4 at 30%						
3-Month Discount						
Any 2 at 5%						
Any 3 at 10%						
Any 4 at 15%						
Any 5 at 20%						
Any additional youth above 2 children (of the same family) = \$50 each						
Active military personnel will have free usage of the Newport Recreation/Aquatic Center,						
through the 2020 calendar year, and the immediate family members of active Coast Guard						
personnel, and full-time, active National Guard personnel stationed in Newport, will have free						
access to the Recreation Center and Aquatic Center.						

Parks & Recrea					2020-2021	
Services Description	2019-20	2020-2021	Changed	Initial Review	Anticipated Revenue	GL Account
Corporate Rate Discount			_			
Corporate rates are available for Annual Passes and include both the Newport Recreation Center and Aquatic Center.						
To be eligible for this special discounted rate, your group must have a minimum of 10 people enrolled, and they must all commit to an annual membership. All passes are subject to a \$25 early cancellation fee.						
The corporate rate is based on a 35% discount off of the Annual rates. All members in your household will be eligible for this rate.						
vport Recreation Center and Aquatic Center Pool Combined Fees – NON-RESIDENTS - 46202						
Drop-in:						
Youth 3-17 years	\$4.10	\$4.95	\$0.85			201-4190-46202
Adult 18-59 years	\$5.65	\$6.80	\$1.15			201-4190-4620
Senior 60+ years	\$5.15	\$6.20	\$1.05			201-4190-4620
Infant 0-2 years	\$2.15	\$2.60	\$0.45			201-4190-4620
10 Pass:						
Youth 3-17 years	\$29.35	\$35.25	\$5.90			201-4190-4620
Adult 18-59 years	\$45.35	\$54.45	\$9.10			201-4190-4620
Senior 60+ years	\$37.10	\$44.55	\$7.45			201-4190-4620
3-Month:						
Youth 3-17 years	\$70.85	\$85.05	\$14.20			201-4190-4620
Adult 18-59 years	\$174.00	\$208.80	\$34.80			201-4190-4620
Senior 60+ years	\$116.00	\$139.20	\$23.20			201-4190-4620
Annual:						
Youth 3-17 years	\$218.00	\$261.60	\$43.60			201-4190-4620
Adult 18-59 years	\$474.00	\$568.80	\$94.80			201-4190-4620
Senior 60+ years	\$348.00	\$417.60	\$69.60			201-4190-4620
Out-of-City Discount Card (12-month period, non retro-active):						
per family of 3 or less	\$0.00	\$50.00	\$50.00			201-4190-4620
per family of 4 or more	\$0.00	\$100.00	\$100.00			201-4190-4620
Annual Pass Discount						
Any 2 at 10%						
Any 3 at 15%						
Any 4 at 30%						
3-Month Discount						
Any 2 at 5%						
Any 3 at 10%						
Any 4 at 15%						
Any 5 at 20%						

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Accour
Any additional youth above 2 childre	n (of the same family) = \$50 each						
through the 2020 calendar year, and	ee usage of the Newport Recreation/Aquatic Center, the immediate family members of active Coast Guard onal Guard personnel stationed in Newport, will have free Aquatic Center.						
Corporate Rate Discount	ual Passes and include both the Newport Recreation Center						
and Aquatic Center.	dur asses and meldae both the newport near ation center						
	ted rate, your group must have a minimum of 10 people o an annual membership. All passes are subject to a \$25						
	o discount off of the Annual rates. All members in your e.						
ort Recreation Center Programs - NEWPC	RT RESIDENTS - 201 Various						
Equipment Training & Program Desig	n (1-hour) Free w/Annual Pass or per person fee:	\$25.00	\$25.00	\$0.00			201-4190-462
Balancing a Wellness Focused Life (1	time class)	\$20.00	\$20.00	\$0.00		\$400	201-4190-462
Stretching Class	Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-462
	10 classes:	\$50.00	\$50.00	\$0.00			201-4190-462
Cross-Train Workout	Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-462
	10 classes:	\$50.00	\$50.00	\$0.00			201-4190-462
Stretch N' Flex	Free w/Annual Pass or one-class fee:	\$5.00	\$5.00	\$0.00			201-4190-46
	10 classes:	\$40.00	\$40.00	\$0.00			201-4190-46
Aqua Interval	Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-46
	10 classes:	\$50.00	\$50.00	\$0.00			201-4190-46
Cardio Fitness Plus	Free w/Annual Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-46
On the Ball	10 classes: Free w/Annual Pass or one-class fee:	\$50.00 \$6.00	\$50.00 \$6.00	\$0.00 \$0.00			201-4190-46
On the Ball	10 classes:	\$50.00	\$6.00	\$0.00			201-4190-46
On a Roll	Free w/Annual Pass or one-class fee:	\$30.00	\$30.00	\$0.00			201-4190-46
	10 classes:	\$4.00	\$25.00	\$0.00			201-4190-462
Dance Fit	per class:	\$7.00	\$7.00	\$0.00			201-4190-462
	10 classes:	\$50.00	\$50.00	\$0.00			201-4190-46
Teen fitness Training	Free w/Annual Pass or:	\$25.00	\$25.00	\$0.00			201-4190-46
Youth Gymnastics - (fees may vary b		\$63.00	\$63.00	\$0.00			201-4190-462
	2 classes per week:	\$126.00	\$126.00	\$0.00			201-4190-462
		JIZ0.00	JIZ0.00	20.00			

							2020-2021 Anticipated	
	rvices Description		2019-20	2020-2021	Changed	Initial Review	Revenue	GL Account
Gymnastics Camp		one day class:	\$36.00	\$36.00	\$0.00			201-4190-4620
Summer Gymnastics - (fee may vary by m	ionth)	1 class per week:	\$63.00	\$63.00	\$0.00			201-4190-4620
		2 classes per week:	\$144.00	\$144.00	\$0.00			201-4190-4620
Gymnastics Elite Advanced (Summer)		Monthly Fee:	\$168.00	\$168.00	\$0.00			201-4190-4620
Gymnastics Pre-Team (Summer)		Monthly Fee:	\$168.00	\$168.00	\$0.00			201-4190-4620
Gymnastics Team (Summer)		Monthly Fee:	\$184.00	\$184.00	\$0.00			201-4190-4620
Private Yoga Therapy		1 on 1 class (4 sessions):	\$196.00	\$196.00	\$0.00			201-4190-4620
Yoga Therapy		per class:	\$15.00	\$15.00	\$0.00			201-4190-4620
		10 classes:	\$96.00	\$96.00	\$0.00			201-4190-4620
Gentle Flow Yoga		per class:	\$10.00	\$10.00	\$0.00			201-4190-4620
		5 classes:	\$40.00	\$40.00	\$0.00			201-4190-4620
Beginning Argentine Tango		per class:	\$5.00	\$5.00	\$0.00			201-4190-4620
Low-Tide Learning; Survival Foods (1-tim	e class)	Adult:	\$8.00	\$8.00	\$0.00			201-4190-4800
		Youth	\$5.00	\$5.00	\$0.00			201-4190-4800
		Family:	\$20.00	\$20.00	\$0.00			201-4190-4800
Journey through the Wizarding World - S	pecial Event	per person:	\$5.00	\$5.00	\$0.00			201-4190-4800
Health & Safety Courses	STOP the Bleed	per person:	\$20.00	\$20.00	\$0.00			201-4190-4620
	CPR/AED	per person:	\$60.00	\$60.00	\$0.00			201-4190-4620
	First Aid	per person:	\$60.00	\$60.00	\$0.00			201-4190-4620
Cardio & Core Class	Free w/Annu	al Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-4620
		10 classes:	\$50.00	\$50.00	\$0.00			201-4190-4620
Step Interval Class	Free w/Annua	l Pass or one-class fee:	\$6.00	\$6.00	\$0.00			201-4190-4620
		10 classes:	\$50.00	\$50.00	\$0.00			201-4190-4620
Mexican Cooking 3-7pm		per class:	\$45.00	\$45.00	\$0.00			201-4190-4620
Mexican Cooking 5-7pm		per class:	\$35.00	\$35.00	\$0.00			201-4190-4620
Jewelry Making for Adults		per class:	\$35.00	\$35.00	\$0.00			201-4190-4620
Gift Boxes for Adults		per class:	\$30.00	\$30.00	\$0.00			201-4190-4620
Valentine's Child Care		per child:	\$18.00	\$18.00	\$0.00			201-4190-4620
Adult Art Classes	Salt & P	epper Shaker Snowmen:	\$25.00	\$25.00	\$0.00			201-4190-4620
		Christmas Garland:	\$20.00	\$20.00	\$0.00			201-4190-4620
		Angel Ornament:	\$25.00	\$25.00	\$0.00			201-4190-4620
		Wooden Art:	\$20.00	\$20.00	\$0.00			201-4190-4620
		Valentine Card:	\$15.00	\$15.00	\$0.00			201-4190-4620
SASHIN (Scavenger Hunt)		Team of 4:	\$50.00	\$50.00	\$0.00			201-4190-4800
School's Out (After School Program)		per day fee:	\$10.00	\$10.00	\$0.00			201-4190-4620
		per month fee:	\$110.00	\$110.00	\$0.00			201-4190-4620
		daily fee/Wednesdays:	\$15.00	\$15.00	\$0.00			201-4190-4620
School's Out (Non-School Days)		one-half day fee:	\$18.00	\$18.00	\$0.00			201-4190-4620
		full day fee:	\$18.00	\$28.00	\$0.00			201-4190-4620
Indoor Park		per child:	\$2.00	\$2.00	\$0.00			201-4190-4620
Summer Activity Club		half-day fee:	\$15.00	\$15.00	\$0.00			201-4190-4620

	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Accou
	daily fee:	\$25.00	\$25.00	\$0.00			201-4190-46
	weekly fee:	\$110.00	\$110.00	\$0.00			201-4190-46
First Fridays Date Night	per child fee:	\$15.00	\$15.00	\$0.00			201-4190-46
Balance Education Training	Free w/Annual Pass or per session fee:	\$25.00	\$25.00	\$0.00			201-4190-46
Autumn Fest Craft Show	per booth fee:	\$35.00	\$40.00	\$5.00			201-4190-48
	corner booth fee:	\$40.00	\$45.00	\$5.00			201-4190-48
Ū ,	contracted instructors will split all proceeds with 30% going ng to the instructor, unless otherwise stated in their						201-4190-46 46208, 4621 46214, 4621
Recreation Programs that are run by total direct and indirect costs.	City staff (excluding youth) will set fees to cover 100% of						201-4190-46 46208, 4621 46214, 4621
and budget levels.	emoved on a periodic basis in consideration of participation						201-4190-46 46208, 4621 46214, 4621
t Recreation Center Programs - NON-RE							
	n (1-hour) Free w/Annual Pass or per person fee:	\$25.00	\$30.00	\$5.00			201-4190-46
Balancing a Wellness Focused Life (1-		\$20.00	\$24.00	\$4.00			201-4190-46
Stretching Class	Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46
	10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46
Cross-Train Workout	Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46
Stretch N' Flex	10 classes: Free w/Annual Pass or one-class fee:	\$50.00 \$5.00	\$60.00 \$6.00	\$10.00 \$1.00			201-4190-46
Stretch N Flex	10 classes:	\$5.00	\$48.00	\$1.00			201-4190-40
Agua Interval	Free w/Annual Pass or one-class fee:	\$40.00	\$7.20	\$1.20			201-4190-40
	10 classes:	\$0.00	\$60.00	\$10.00			201-4190-40
Cardio Fitness Plus	Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-40
	10 classes:	\$50.00	\$60.00	\$10.00			201-4190-40
On the Ball	Free w/Annual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-40
	10 classes:	\$50.00	\$60.00	\$10.00			201-4190-40
On a Roll	Free w/Annual Pass or one-class fee:	\$4.00	\$4.80	\$0.80			201-4190-46
	10 classes:	\$25.00	\$30.00	\$5.00			201-4190-46
Dance Fit	per class:	\$7.00	\$8.40	\$1.40			201-4190-46
	10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46
	5 /4 15	\$25.00	\$30.00	\$5.00			201-4190-46
Teen fitness Training	Free w/Annual Pass or:	323.00	JJ0.00	Ş5.00			201 1150 10
Teen fitness Training Youth Gymnastics - (fees may vary b		\$63.00	\$75.60	\$12.60			201-4190-4

Team Gymnastics- (fee may vary by month) Gymnastics Camp Summer Gymnastics - (fee may vary by month) Gymnastics Elite Advanced (Summer) Gymnastics Pre-Team (Summer) Gymnastics Team (Summer)	Description	per month: one day class: 1 class per week:	2019-20 \$205.00 \$36.00	2020-2021 \$246.00	Changed	Initial Review		GL Acco
Gymnastics Camp Summer Gymnastics - (fee may vary by month) Gymnastics Elite Advanced (Summer) Gymnastics Pre-Team (Summer)		one day class:	-		\$41.00		Revenue	201-4190-46
Summer Gymnastics - (fee may vary by month) Gymnastics Elite Advanced (Summer) Gymnastics Pre-Team (Summer)				\$43.20	\$7.20			201-4190-46
Gymnastics Elite Advanced (Summer) Gymnastics Pre-Team (Summer)		a class per meent	\$63.00	\$75.60	\$12.60			201-4190-46
Gymnastics Pre-Team (Summer)		2 classes per week:	\$144.00	\$172.80	\$28.80			201-4190-46
Gymnastics Pre-Team (Summer)		Monthly Fee:	\$168.00	\$201.60	\$33.60			201-4190-46
		Monthly Fee:	\$168.00	\$201.60	\$33.60			201-4190-46
		Monthly Fee:	\$184.00	\$220.80	\$36.80			201-4190-46
Private Yoga Therapy		1 on 1 class (4 sessions):	\$196.00	\$235.20	\$39.20			201-4190-46
Yoga Therapy		per class:	\$15.00	\$18.00	\$3.00			201-4190-46
		10 classes:	\$96.00	\$115.20	\$19.20			201-4190-46
Gentle Flow Yoga		per class:	\$10.00	\$12.00	\$2.00			201-4190-46
		5 classes:	\$40.00	\$48.00	\$8.00			201-4190-46
Beginning Argentine Tango		per class:	\$5.00	\$6.00	\$1.00			201-4190-46
Low-Tide Learning; Survival Foods (1-time class)		Adult:	\$8.00	\$9.60	\$1.60			201-4190-48
		Youth	\$5.00	\$6.00	\$1.00			201-4190-48
		Family:	\$20.00	\$24.00	\$4.00			201-4190-48
Journey through the Wizarding World - Special E	vent	per person:	\$5.00	\$6.00	\$1.00			201-4190-48
, , , , , , , , , , , , , , , , , , , ,	STOP the Bleed	per person:	\$20.00	\$24.00	\$4.00			201-4190-46
,	CPR/AED	per person:	\$60.00	\$72.00	\$12.00			201-4190-46
	First Aid	per person:	\$60.00	\$72.00	\$12.00			201-4190-46
Cardio & Core Class	Free w/Ann	ual Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46
		10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46
Step Interval Class	Free w/Annu	al Pass or one-class fee:	\$6.00	\$7.20	\$1.20			201-4190-46
		10 classes:	\$50.00	\$60.00	\$10.00			201-4190-46
Mexican Cooking 3-7pm		per class:	\$45.00	\$54.00	\$9.00			201-4190-46
Mexican Cooking 5-7pm		per class:	\$35.00	\$42.00	\$7.00			201-4190-46
Jewelry Making for Adults		per class:	\$35.00	\$42.00	\$7.00			201-4190-46
Gift Boxes for Adults		per class:	\$30.00	\$36.00	\$6.00			201-4190-46
Valentine's Child Care		per child:	\$18.00	\$21.60	\$3.60			201-4190-46
Adult Art Classes	Salt &	Pepper Shaker Snowmen:	\$25.00	\$30.00	\$5.00			201-4190-46
		Christmas Garland:	\$20.00	\$24.00	\$4.00			201-4190-46
		Angel Ornament:	\$25.00	\$30.00	\$5.00			201-4190-46
		Wooden Art:	\$20.00	\$24.00	\$4.00			201-4190-46
		Valentine Card:	\$15.00	\$18.00	\$3.00			201-4190-46
 SASHIN (Scavenger Hunt)		Team of 4:	\$50.00	\$60.00	\$10.00			201-4190-48
School's Out (After School Program)		per day fee:	\$10.00	\$12.00	\$2.00			201-4190-46
		per month fee:	\$110.00	\$132.00	\$22.00			201-4190-46
		daily fee/Wednesdays:	\$15.00	\$18.00	\$3.00			201-4190-46
 School's Out (Non-School Days)		one-half day fee:	\$18.00	\$21.60	\$3.60			201-4190-46
		full day fee:	\$28.00	\$33.60	\$5.60			201-4190-46

	Parks & Recrea	tion Fees ar	nd Charges				
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Summer Act		\$15.00	\$18.00	\$3.00	initial Keview	Nevenue	201-4190-46206
Summer Act	daily fee:	\$15.00	\$30.00	\$5.00			201-4190-46206
	weekly fee:	\$110.00	\$132.00	\$22.00			201-4190-46206
First Fridays		\$15.00	\$18.00	\$3.00			201-4190-46206
	cation Training Free w/Annual Pass or per session fee:	\$25.00	\$30.00	\$5.00			201-4190-46208
Autumn Fes		\$35.00	\$42.00	\$7.00			201-4190-48004
	corner booth fee:	\$40.00	\$48.00	\$8.00			201-4190-48004
Recreation F	rograms that are run by contracted instructors will split all proceeds with 30% going						201-4190-46206,
to Parks and	Recreation and 70% going to the instructor, unless otherwise stated in their						46208, 46213,
agreement							46214, 46215
Recreation	rograms that are run by City staff (excluding youth) will set fees to cover 100% of						201-4190-46206,
	ind indirect costs.						46208, 46213,
							46214, 46215
Recreation F	rograms will be added/removed on a periodic basis in consideration of participation						201-4190-46206,
and budget	evels.						46208, 46213,
							46214, 46215
	ms - NEWPORT RESIDENT - 201 Varies						
Youth Volley		\$50.00	\$50.00	\$0.00			201-4190-46214
Youth Baske		\$50.00	\$50.00	\$0.00			201-4190-46214
Youth Indoo		\$25.00	\$25.00	\$0.00			201-4190-46214
	s Sponsorship	\$150.00	\$150.00	\$0.00			201-4190-46214
	ol Cross Country	\$100.00	\$100.00	\$0.00			201-4190-46214
Middle Scho		\$75.00	\$75.00	\$0.00			201-4190-46214
	ol Wrestling	\$100.00	\$100.00	\$0.00			201-4190-46214
	ol Basketball	\$100.00	\$100.00	\$0.00			201-4190-46214
	ol Track & Field	\$100.00	\$100.00	\$0.00			201-4190-46214
	ol Sports Sponsorship	\$250.00	\$250.00	\$0.00			201-4190-46214
Parkour Can	•	\$355.00	\$355.00	\$0.00			201-4190-46214
	arkour Camp	\$250.00	\$250.00	\$0.00			201-4190-46214
Fishing Cam		\$250.00	\$250.00	\$0.00			201-4190-46214
	Intain Biking Camp	\$60.00	\$60.00	\$0.00			201-4190-46214
	ketball Camp	\$60.00	\$60.00	\$0.00			201-4190-46214
Intro to Surv		\$230.00	\$230.00	\$0.00			201-4190-46214
Advance Sur		\$315.00	\$315.00	\$0.00			201-4190-46214
	addling Camp	\$70.00	\$70.00	\$0.00			201-4190-46214
Archery Can	•	\$60.00	\$60.00	\$0.00			201-4190-46214
Tennis Cam		\$60.00	\$60.00	\$0.00		\$1,200	201-4190-46214

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Skateboard Camp	\$60.00	\$60.00	\$0.00	initial Neview	\$600	
Men's 35+ Soccer League	\$75.00	\$75.00	\$0.00			201-4190-46213
Coed Soccer League	\$30.00	\$30.00	\$0.00			201-4190-46213
Adult 5-on-5 Basketball League	\$475.00	\$475.00	\$0.00		. ,	201-4190-46213
Men's Softball League	\$475.00	\$475.00	\$0.00			201-4190-46213
Coed Softball League	\$475.00	\$475.00	\$0.00		. ,	201-4190-46213
Coast Hills Classic Mountain Bike Race	\$50.00	\$50.00	\$0.00			201-4190-46215
Agate Beach Surf Classic	\$50.00	\$50.00	\$0.00			201-4190-46215
Sports Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor.						201-4190-46214, 46213, 46215
Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.						201-4190-46213, 46215
Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46214, 46213, 46215
ewport Sports Programs - NON-RESIDENT - 201 Varies						
Youth Volleyball	\$50.00	\$60.00	\$10.00			201-4190-46214
Youth Basketball	\$50.00	\$60.00	\$10.00			201-4190-46214
Youth Indoor Soccer	\$25.00	\$30.00	\$5.00			201-4190-46214
Youth Sports Sponsorship	\$150.00	\$150.00	\$0.00			201-4190-46214
Middle School Cross Country	\$100.00	\$120.00	\$20.00			201-4190-46214
Middle School Volleyball	\$75.00	\$75.00	\$0.00			201-4190-46214
Middle School Wrestling	\$100.00	\$120.00	\$20.00			201-4190-46214
Middle School Basketball	\$100.00	\$120.00	\$20.00			201-4190-46214
Middle School Track & Field	\$100.00	\$120.00	\$20.00			201-4190-46214
Middle School Sports Sponsorship	\$250.00	\$250.00	\$0.00			201-4190-46214
Parkour Camp	\$355.00	\$426.00	\$71.00			201-4190-46214
Little Ninja Parkour Camp	\$250.00	\$300.00	\$50.00			201-4190-46214
Fishing Camp	\$250.00	\$300.00	\$50.00			201-4190-46214
Intro to Mountain Biking Camp	\$60.00	\$72.00	\$12.00			201-4190-46214
Summer Basketball Camp	\$60.00	\$72.00	\$12.00			201-4190-46214
Intro to Survival Camp	\$230.00	\$276.00	\$46.00			201-4190-46214
Advance Survival Camp	\$315.00	\$378.00	\$63.00			201-4190-46214
Adventure Paddling Camp	\$70.00	\$84.00	\$14.00			201-4190-46214
Archery Camp	\$60.00	\$72.00	\$12.00			201-4190-46214
Tennis Camp	\$60.00	\$72.00	\$12.00			201-4190-46214
Skateboard Camp	\$60.00	\$72.00	\$12.00			201-4190-46214
Men's 35+ Soccer League	\$75.00	\$75.00	\$0.00			201-4190-4621

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Coed Soccer League	\$30.00	\$30.00	ś0.00	Initial Review	Revenue	201-4190-46213
Adult 5-on-5 Basketball League	\$475.00	\$475.00	\$0.00			201-4190-46213
Men's Softball League	\$475.00	\$475.00	\$0.00			201-4190-46213
Coed Softball League	\$475.00	\$475.00	\$0.00			201-4190-46213
Coast Hills Classic Mountain Bike Race	\$50.00	\$50.00	\$0.00			201-4190-46215
Agate Beach Surf Classic	\$50.00	\$50.00	\$0.00			201-4190-46215
Sports Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor.						201-4190-46214 46213, 46215
Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.						201-4190-46213 46215
Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46214 46213, 46215
Center Only Rental Fees – NEWPORT RESIDENTS - 46254 Rentals: 1-20	\$90.25	\$90.25	\$0.00		\$17,000	201-4190-46254
21-40	\$108.25	\$108.25	\$0.00			201-4190-46254
41-80	\$126.25	\$126.25	\$0.00			201-4190-46254
61-80	\$144.25	\$144.25	\$0.00			201-4190-4625
81-100	\$163.00	\$163.00	\$0.00			201-4190-4625
Team Lane Fee	\$4.00	\$4.75	\$0.75			201-4190-4625
Lane Rental LCSD usage after 7 pm per lifeguard per hour rate - averaged	\$16.00 \$0.00	\$16.00 \$13.50	\$0.00 \$13.50			201-4190-4625 201-4190-4625
Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events).						201-4190-4625
Center Only Rental Fees – NON-RESIDENTS - 46254						
Rentals:						
1-20	\$113.50	\$113.50	\$0.00			201-4190-4625
21-40	\$136.00	\$136.00	\$0.00			201-4190-4625
41-80	\$157.50	\$157.50	\$0.00			201-4190-4625
61-80	\$180.50	\$180.50	\$0.00			201-4190-4625
81-100	\$197.00	\$197.00	\$0.00			201-4190-462
Team Lane Fee	\$4.00	\$4.75	\$0.75			201-4190-462
Lane Rental	\$16.00	\$16.00	\$0.00			201-4190-462

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a	2013 20	2020 2021	Changeu	Initial Review	Revenue	GL Account
12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the						201-4190-46254
swim meet, clean-up, and after swim meet events).						
quatic Center Only Lesson Fees – NEWPORT RESIDENTS - 46252						
Group Swim Lessons	\$52.00	\$52.00	\$0.00		\$37,600	201-4190-46252
Private Swim Lessons - 1/2 hour	\$0.00	\$15.00	\$15.00			201-4190-46252
Semi-Private Swim Lessons - 1/2 hour	\$0.00	\$25.00	\$25.00			201-4190-46252
guatic Center Only Lesson Fees – NON-RESIDENTS - 46252						
Group Swim Lessons	\$52.00	\$62.40	\$10.40			201-4190-46252
Private Swim Lessons - 1/2 hour	\$0.00	\$18.00	\$18.00			201-4190-46252
Semi-Private Swim Lessons - 1/2 hour	\$0.00	\$30.00	\$30.00			201-4190-46252
quatic Center Only Program Fees – NEWPORT RESIDENT - 46256						
Egg Dive	\$5.00	\$5.00	\$0.00			201-4190-46256
Back to School Splash	\$5.00	\$5.00	\$0.00			201-4190-46256
Spring Break Pool Party	\$5.00	\$5.00	\$0.00			201-4190-46256
Spooky Swim	\$5.00	\$5.00	\$0.00			201-4190-46256
Winter Carnival	\$7.00	\$7.00	\$0.00			201-4190-46256
Community CPR Class	\$0.00	\$60.00	\$60.00			201-4190-46252
Aquatic Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor.						201-4190-46256
Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.						201-4190-46256
Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46256
quatic Center Only Program Fees – NON-RESIDENT - 46256						
Egg Dive	\$5.00	\$6.00	\$1.00			201-4190-46256
Back to School Splash	\$5.00	\$6.00	\$1.00			201-4190-46256
Spring Break Pool Party	\$5.00	\$6.00	\$1.00			201-4190-46256
Spooky Swim	\$5.00	\$6.00	\$1.00			201-4190-46256
Winter Carnival	\$7.00	\$8.40	\$1.40			201-4190-46256
Community CPR Class	\$0.00	\$72.00	\$72.00			201-4190-46252
Aquatic Programs that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor.						201-4190-4625

	Parks & Recre	ation Fees a	nd Charges				
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.						201-4190-46256
	Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-4625
ewport	t 60+ Center Membership Rates - NEWPORT RESIDENT - 46257						
	Annual Membership	\$25.00	\$25.00	\$0.00		\$13,500	201-4190-4625
	3 Month pass	\$15.00	\$15.00	\$0.00		\$60	201-4190-4625
	Drop In	\$2.00	\$2.00	\$0.00			201-4190-4625
ewport	t 60+ Center Membership Rates- NON-RESIDENT - 46257_						
	Annual Membership	\$25.00	\$30.00	\$5.00		\$3,000	201-4190-4625
	3 Month pass	\$15.00	\$20.00	\$5.00		\$60	201-4190-4625
	Drop In	\$2.00	\$3.00	\$1.00		\$100	201-4190-4625
ewport	t 60+ Center Facility Rental Rates - 46258						
	1. Senior programs, clubs, organizations:						
	No cost to participants, no charge for use, and in-City community civic groups open to	Multi-Purpose @	Multi-Purpose @				
	public and free to participants.	\$16.00 per hour	\$16.00 per hour			\$6,600	201-4190-4625
	Examples include: AARP, pool, ping-pong, cards, Bunco, book club, French group, art	Lounge @ \$10.25	Lounge @ \$10.25				
	classes, Wii, Pinochle, Bridge, TOPS, square dance, and OA.	per hour	per hour				201-4190-4625
		Basement @	Basement @				
		\$10.00 per hour	\$10.00 per hour				201-4190-4625
		No charge for	No charge for				
		first 40 hours per	first 40 hours per				
		month	month				
	2. Renters:						
	No charge to participate, charge for use, groups from in and out of City, open to public,	Multi-Purpose @	Multi-Purpose @				
	and typically having a 501 c3 status.	\$21.00 per hour	\$21 .00 per hour				201-4190-4625
	Examples include: AA, county, state, non-profit agencies, and churches.	Lounge @ 15.50 per hour	Lounge @ 15.50 per hour				201-4190-4625
		Basement @	Basement @				201-4130-4023
		\$15.50 per hour	\$15.50 per hour				201-4190-4625

Parks & Recre					2020-2021 Anticipated	
Services Description 3. Commercial/for profit:	2019-20	2020-2021	Changed	Initial Review	Revenue	GL Account
	Multi-Purpose @	Multi-Purpose @				
Recover full cost, activity is private in nature, and not open to public.	\$33.00 per hour	\$33.00 per hour				201-4190-46258
Examples include: weddings, family reunions, political meetings, sales meetings, and	Lounge @ \$20.50	· · ·				201 4150 40250
fund raisers.	per hour	per hour				201-4190-46258
	Basement @	Basement @				
	\$20.50 per hour	\$20.50 per hour				201-4190-46258
Basement rental use includes the health-wellness studio, education center, and computer lab.						
Newport Senior Center fees beginning January 1, 2013, and every year thereafter, shall be increased by an amount equal to the adjustment for inflation using the Bureau of Labor Statistics Consumer Price index for Urban Consumers (CPI-U) or 3% rounded to the nearest quarter.						
Active military personnel will have free usage of the Newport Recreation/Aquatic Center, through the 2020 calendar year, and the immediate family members of active Coast Guard personnel, and full-time, active National Guard personnel stationed in Newport, will have free access to the Recreation Center and Aquatic Center.						
port 60+ Center Program/Trip Fees – MEMBER - 46257 & 46259						
Spirit Mountain Casino, Grand Ronde	\$16.00	\$16.00	\$0.00		\$112	201-4190-46259
Good Earth Garden Show, Eugene	\$27.00	\$27.00	\$0.00		\$189	201-4190-4625
Chinook Winds Casino, Lincoln City	\$16.00	\$16.00	\$0.00		\$112	201-4190-4625
Asian Celebration, Eugene	\$27.00	\$27.00	\$0.00		\$189	201-4190-4625
Celebrate Volksfest, Mt. Angel	\$27.00	\$27.00	\$0.00		\$189	201-4190-4625
Florence Home & Garden show Florence	\$16.00	\$16.00	\$0.00		\$112	201-4190-4625
Lane County Home & Garden Show, Eugene	\$27.00	\$27.00	\$0.00			201-4190-4625
Evergreen Aviation & Space Museum, McMinnville	\$45.00	\$45.00	\$0.00			201-4190-4625
Farm Fest Plowing Competition, McMinnville	\$25.00	\$25.00	\$0.00			201-4190-4625
Chinook Winds Casino, Lincoln City	\$16.00	\$16.00	\$0.00			201-4190-4625
Wooden Shoe Tulip Festival, Woodburn	\$28.00	\$28.00	\$0.00			201-4190-462
Keizer Iris Festival, Rooks Peonies & Schreiners's Iris, Salem	\$18.00	\$18.00	\$0.00			201-4190-4625
Wildlife Safari, Winston	\$50.00	\$50.00	\$0.00			201-4190-4625
Strawberry Festival, Lebanon	\$16.00	\$16.00	\$0.00			201-4190-462
Agaribaldi Train, Garibaldi	\$40.00	\$40.00	\$0.00			201-4190-462
Thyme Garden, Alsea	\$50.00	\$50.00	\$0.00		\$350	201-4190-462
Siletz River, Fish Biologist	\$15.00	\$15.00	\$0.00			201-4190-462
Butterflies and Fort Umpqua, Elkton	\$25.00	\$25.00	\$0.00		\$175	201-4190-462
Chainsaw Carving, McKenzie River	\$30.00	\$30.00	\$0.00		\$210	201-4190-462

	2019-20	2020-2021	Changed		2020-2021 Anticipated	
Services Description	\$38.00	\$38.00	Changed \$0.00	Initial Review	Revenue	GL Accou
Great Oregon Steam Up, Brooks						
Scandinavian Festival, Junction City	\$17.00	\$17.00	\$0.00			201-4190-46
Enchanted Forest & Trader Joes, Turner	\$34.00	\$34.00	\$0.00			201-4190-46
Oregon State Fair, Salem	\$20.00	\$20.00	\$0.00			201-4190-46
Civil War Reenactment, Battle for Clatsop County, Astoria	\$37.00	\$37.00	\$0.00			201-4190-46
Mt Angel Oktoberfest, Mount Angel	\$28.00	\$28.00	\$0.00			201-4190-46
Oregon International Air Show, McMinnville	\$65.00	\$65.00	\$0.00			201-4190-46
Spirit Mountain Casino, Grand Ronde	\$16.00	\$16.00	\$0.00			201-4190-46
Pumpkin Patch, Pig Races, St. Paul	\$26.00	\$26.00	\$0.00			201-4190-46
Verboort Sausage Festival Gorest Grove	\$16.00	\$16.00	\$0.00			201-4190-46
Salem Downtown Mall, Salem	\$16.00	\$16.00	\$0.00			201-4190-46
Festival of Trees, Florence	\$16.00	\$16.00	\$0.00			201-4190-4
Oregon Garden, Silverton	\$26.00	\$26.00	\$0.00			201-4190-4
Shore Acres, Coos Bay	\$16.00	\$16.00	\$0.00			201-4190-4
Oregon Garden, Silverton	\$26.00	\$26.00	\$0.00			201-4190-4
Gerdemann Preserve Hike, Yachats	\$5.00	\$5.00	\$0.00			201-4190-4
South Beach State Parke Hike	\$5.00	\$5.00	\$0.00			201-4190-4
Trappist Abbey Hike, McMinnville	\$15.00	\$15.00	\$0.00		\$105	201-4190-4
Finley Wildlife Preserve, Hike Corvallis	\$10.00	\$10.00	\$0.00		\$70	201-4190-4
Alsea Falls Hike, Corvallis	\$10.00	\$10.00	\$0.00		\$70	201-4190-4
Peavy Arboretum/500 Road Hike, Corvallis	\$10.00	\$10.00	\$0.00		\$70	201-4190-4
Mike Miller/Wilder Trail Hike, South Beach	\$5.00	\$5.00	\$0.00		\$35	201-4190-4
Nestucca Bay Wildlife Refuge Hike, Pacific City	\$10.00	\$10.00	\$0.00		\$70	201-4190-4
Calloway Hike, Corvallis	\$10.00	\$10.00	\$0.00		\$70	201-4190-4
Whittaker Creek Ridge Hike, Siuslaw Forest	\$15.00	\$15.00	\$0.00		\$105	201-4190-4
Cape Mears Hike, Tillamook	\$15.00	\$15.00	\$0.00		\$105	201-4190-4
Drift Creek Falls Hike, Lincoln City	\$5.00	\$5.00	\$0.00		\$35	201-4190-4
Baskett Slough Hike, Dallas	\$10.00	\$10.00	\$0.00		\$70	201-4190-4
Beaver Creek Hike, Seal Rock	\$5.00	\$5.00	\$0.00		\$35	201-4190-4
Yachats 804/North Coastal Hike, Yachats	\$5.00	\$5.00	\$0.00		\$35	201-4190-4
60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs.						201-4190-46
60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-46

Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
lewport 60+ Center Program/Trip Fees – NON-MEMBER - 46257 & 46259	2013 20	2020 2021	Changeu	initial Review	Revenue	GE Account
Spirit Mountain Casino, Grand Ronde	\$16.00	\$21.00	\$5.00			201-4190-46259
Good Earth Garden Show, Eugene	\$27.00	\$32.00	\$5.00			201-4190-46259
Chinook Winds Casino, Lincoln City	\$16.00	\$21.00	\$5.00			201-4190-46259
Asian Celebration, Eugene	\$27.00	\$32.00	\$5.00			201-4190-46259
Celebrate Volksfest, Mt. Angel	\$27.00	\$32.00	\$5.00			201-4190-46259
Florence Home & Garden show Florence	\$16.00	\$21.00	\$5.00			201-4190-46259
Lane County Home & Garden Show, Eugene	\$27.00	\$32.00	\$5.00			201-4190-46259
Evergreen Aviation & Space Museum, McMinnville	\$45.00	\$50.00	\$5.00			201-4190-46259
Farm Fest Plowing Competition, McMinnville	\$25.00	\$30.00	\$5.00			201-4190-46259
Chinook Winds Casino, Lincoln City	\$16.00	\$21.00	\$5.00			201-4190-46259
Wooden Shoe Tulip Festival, Woodburn	\$28.00	\$33.00	\$5.00			201-4190-46259
Keizer Iris Festival, Rooks Peonies & Schreiners's Iris, Salem	\$18.00	\$23.00	\$5.00			201-4190-46259
Wildlife Safari, Winston	\$50.00	\$55.00	\$5.00			201-4190-4625
Strawberry Festival, Lebanon	\$16.00	\$21.00	\$5.00			201-4190-4625
Agaribaldi Train, Garibaldi	\$40.00	\$45.00	\$5.00			201-4190-4625
Thyme Garden, Alsea	\$50.00	\$55.00	\$5.00			201-4190-4625
Siletz River, Fish Biologist	\$15.00	\$20.00	\$5.00			201-4190-4625
Butterflies and Fort Umpqua, Elkton	\$25.00	\$30.00	\$5.00			201-4190-4625
Chainsaw Carving, McKenzie River	\$30.00	\$35.00	\$5.00			201-4190-4625
Great Oregon Steam Up, Brooks	\$38.00	\$43.00	\$5.00			201-4190-4625
Scandinavian Festival, Junction City	\$17.00	\$22.00	\$5.00			201-4190-4625
Enchanted Forest & Trader Joes, Turner	\$34.00	\$39.00	\$5.00			201-4190-4625
Oregon State Fair, Salem	\$20.00	\$25.00	\$5.00			201-4190-4625
Civil War Reenactment, Battle for Clatsop County, Astoria	\$37.00	\$42.00	\$5.00			201-4190-4625
Mt Angel Oktoberfest, Mount Angel	\$28.00	\$33.00	\$5.00			201-4190-4625
Oregon International Air Show, McMinnville	\$65.00	\$70.00	\$5.00			201-4190-4625
Spirit Mountain Casino, Grand Ronde	\$16.00	\$21.00	\$5.00			201-4190-4625
Pumpkin Patch, Pig Races, St. Paul	\$26.00	\$31.00	\$5.00			201-4190-4625
Verboort Sausage Festival Gorest Grove	\$16.00	\$21.00	\$5.00			201-4190-4625
Salem Downtown Mall, Salem	\$16.00	\$21.00	\$5.00			201-4190-4625
Festival of Trees, Florence	\$16.00	\$21.00	\$5.00			201-4190-4625
Oregon Garden, Silverton	\$26.00	\$31.00	\$5.00			201-4190-4625
Shore Acres, Coos Bay	\$16.00	\$21.00	\$5.00			201-4190-4625
Oregon Garden, Silverton	\$26.00	\$31.00	\$5.00			201-4190-4625
Gerdemann Preserve Hike, Yachats	\$5.00	\$10.00	\$5.00			201-4190-4625
South Beach State Parke Hike	\$5.00	\$10.00	\$5.00			201-4190-4625
Trappist Abbey Hike, McMinnville	\$15.00	\$20.00	\$5.00			201-4190-4625
Finley Wildlife Preserve, Hike Corvallis	\$10.00	\$15.00	\$5.00			201-4190-4625
Alsea Falls Hike, Corvallis	\$10.00	\$15.00	\$5.00			201-4190-4625
Peavy Arboretum/500 Road Hike, Corvallis	\$10.00	\$15.00	\$5.00			201-4190-4625

Parks & Recrea	ation Fees ar	d Charges				
Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GLAccount
Mike Miller/Wilder Trail Hike, South Beach	\$5.00	\$10.00	\$5.00			201-4190-4625
Nestucca Bay Wildlife Refuge Hike, Pacific City	\$10.00	\$15.00	\$5.00			201-4190-4625
Calloway Hike, Corvallis	\$10.00	\$15.00	\$5.00			201-4190-4625
Whittaker Creek Ridge Hike, Siuslaw Forest	\$15.00	\$20.00	\$5.00			201-4190-4625
Cape Mears Hike, Tillamook	\$15.00	\$20.00	\$5.00			201-4190-4625
Drift Creek Falls Hike, Lincoln City	\$5.00	\$10.00	\$5.00			201-4190-4625
Baskett Slough Hike, Dallas	\$10.00	\$15.00	\$5.00			201-4190-4625
Beaver Creek Hike, Seal Rock	\$5.00	\$10.00	\$5.00			201-4190-4625
Yachats 804/North Coastal Hike, Yachats	\$5.00	\$10.00	\$5.00			201-4190-4625
60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs.						201-4190-4625
60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels.						201-4190-462
port Parks & Recreation Dept - Memorial Bench Fee 48002						
Memorial Bench Fee	\$1,000.00	\$1,300.00	\$300.00		Ι	101-1900-4800
Reviewed by:		Mike Cavanaugh				
Date:		06/03/20				

FEE SCHEDULE - FY 2020-2021

				Police Fees and	l Charges						
	Services Description		2019-20			2020-2021		Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Parking Ba	il Schedule – If Paid Within the Timeframe Noted - 46006									19,200	
	Violation	0 – 10 days	11-20 Days	21-30 Days	0 – 10 days	11-20 Days	21-30 Days				
	Overtime parking	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00				101-1900-46006
	Facing traffic	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00				101-1900-46006
	Backed into angle	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00				101-1900-46006
	Bus/taxi zone	\$10.00	\$25.00	\$50.00	\$10.00	\$25.00	\$50.00				101-1900-46006
	Double parked	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00				101-1900-46006
	No parking	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
	Tow zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
	Yellow zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
	Green zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
	72 hour violation	\$100.00	\$205.00	\$400.00	\$100.00	\$205.00	\$400.00				101-1900-46006
	Fire hydrant	\$75.00	\$105.00	\$205.00	\$75.00	\$105.00	\$205.00				101-1900-46006
	Handicapped permit	\$250.00	\$325.00	\$450.00	\$250.00	\$325.00	\$450.00				101-1900-46006
	Improper parking	\$15.00	\$30.00	\$55.00	\$15.00	\$30.00	\$55.00				101-1900-46006
	Displaying vehicle for sale	\$45.00	\$90.00	\$130.00	\$45.00	\$90.00	\$130.00				101-1900-46006
	Parking in fire zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00				101-1900-46006
	Nuisance vehicle	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00				101-1900-46006
Vehicle Im	poundment Fee - 46004		\$100.00			\$100.00		\$0.00		98,200	101-1900-46004
Vehicle Im	mobilization - 46004		\$50.00			\$50.00		\$0.00			101-1900-46004
Traffic Cita	ation Assessment Fee - 46004		\$10.00			\$10.00		\$0.00			101-1900-46004
Firearms D	Discharge Permit - 46004		\$50.00			\$50.00		\$0.00			101-1900-46004
Dolico Bon	orts - 46409									6,300	
Ропсе кер	Police reports		\$15.00			\$15.00		\$0.00		6,300	101-1900-46409
	Copy of police photographs		\$15.00			\$15.00		\$0.00			101-1900-46409
	Police body camera recording		\$15.00			\$15.00		\$0.00			101-1900-46409
	Police ICOP/Axon recording		\$35.00			\$35.00		\$0.00			101-1900-46409
	45405										
Taxicab Fe	es - 46405										
	Taxicab endorsement application fee added to business license		\$100.00			\$100.00		\$0.00			101-1900-46405
	Taxicab endorsement annual renewal fee		\$100.00			\$100.00		\$0.00			101-1900-46405
	Taxicab driver fingerprinting fee		\$100.00			\$100.00		\$0.00		1	101-1900-46405
	Temporary taxicab driver's permit		????			????		J0.00		1	101-1900-46405
	Taxicab driver permit application fee		\$25.00			\$25.00		\$0.00			101-1900-46405
	The endorsement holder shall pay an additional business license										
	tax of \$50.00 per fiscal year per taxicab.										101-1900-46405
	The endorsement holder shall pay a deposit with the application equal to the additional business license tax of \$50.00.										101 1000 46405
											101-1900-46405

FEE SCHEDULE - FY 2020-2021

		Police Fees and C	Charges				
Services Description	2019-20		2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Liquor Licenses - 46406						8,500	
New applications	\$100.00		\$100.00	\$0.00			101-1900-46406
Change of ownership	\$80.00		\$80.00	\$0.00			101-1900-46406
Change of location	\$80.00		\$80.00	\$0.00			101-1900-46406
Change of privilege	\$80.00		\$80.00	\$0.00			101-1900-46406
Renewal	\$35.00		\$35.00	\$0.00			101-1900-46406
Temporary license	\$50.00		\$50.00	\$0.00			101-1900-46406
Off premises fee	\$50.00		\$50.00	\$0.00			101-1900-46406
Medical & Recreational Marijuana Fees - 46405							
Medical marijuana facilities endorsement							
Application/surcharge fee	\$100.00		\$100.00	\$0.00			101-1900-46405
Background checks of each employee	\$35.00		\$35.00	\$0.00			101-1900-46405
Annual renewal fee	\$40.00		\$40.00	\$0.00			101-1900-46405
Recreational marijuana facilities endorsement							
Application/surcharge fee	\$100.00		\$100.00	\$0.00			101-1900-46405
Background checks of each employee	\$35.00		\$35.00	\$0.00			101-1900-46405
Annual renewal fee	\$40.00		\$40.00	\$0.00			101-1900-46405
Reviewed by:	Jason Malloy						
Date:	2/5/2020						

	Public Wor	ks Utility Fees and C	harges				
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
		2010 20		chungeu	inturnetiet	nevenue	GEACCOUNT
	Water Utility Rates and Charges						
Connectio	on Fee and Street Opening Fee - Section 8-1					\$41,100	
	A. The fee for a new connection to the water system is based on the size of service. The fees for new connection	ons are:					
	Meter Size	Connection Fee	Connection Fee				
	5/8" x 3/4"	\$2,026.00	\$2,148.00	\$122.00			601-3390-45503
	1 inch	\$2,356.00	\$2,497.00	\$141.00			601-3390-45503
	Larger than 1 inch	Actual cost plus 10%	Actual cost plus 10%				601-3390-45503
	B. If cutting and restoration of asphalt streets is necessary, actual costs of the repair plus 10% will be added to	the above costs.					
Deposit -	Section 8-2						
	The amount of deposit required under NMC 5.10.020 is based upon meter size and is generally equal to two months of average usage. Deposits will not be refunded prior to discontinuation of service except in extenuating circumstances and then only by authorization by the city Finance Director. Deposits for new utility accounts are:						
	Meter Size	Deposit	Deposit				
	5/8" x 3/4"	\$288.00	\$308.00	\$20.00			
	1 inch	\$353.00	\$377.00	\$24.00			
	1 1/4" X 1 1/2"	\$1,344.00	\$1,425.00	\$81.00			
	2 inch	\$1,766.00	\$1,874.00	\$108.00			
	3 inch and larger	\$2,603.00	\$2,760.00	\$157.00			
Miscellan	eous Charges - Section 8-3					\$64,900	
	A. The charge for a normal reconnection or additional connection is \$20.00, in addition to any connection fee e	stablished under Subsection 1.					601-3390-48001
	B. The reconnection fee following a for-cause (delinquent payment or other cause) disconnect is \$44.00.						601-3390-48001
	C. The charge for opening a connection in violation of NMC Chapter 5.10 is \$100.00.						601-3390-48001
	D. The fee for late payment is \$20.00.						601-3390-48001
	E. The fee for a non-payment notice is \$20.00.						601-3390-48001
Rates for	Water Service Within the City - Section 8-4					\$4,647,800	
L	The rates in this Subsection 4 apply to all service areas.						
	The minimum monthly charge shall be based on the size of each meter except as otherwise defined within this s						
	The minimum charge for unmetered fire suppression systems shall be based upon the size of the service line en	tering the property.					

	Public Works Utility Fees	and Charge	es					
Services Description	2019-2		2020-202	21	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
A. The charges in this Subsection 4.A apply within the City of Newport.								
Meter Size	Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons				
Single-family residence		Galiolis		Galions				
201 5/8" or 3/4"	\$19.61		\$19.61					601-3390-45501
201 5/8 6/ 3/4	\$19.01	-	\$19.01					601-3390-45501
200 1 1/4" or 1 1/2"	\$39.67	-	\$39.67					601-3390-45501
203 1 2/4 0/1 2/2	\$67.91	\$4.24	\$67.91	\$4.24				601-3390-45501
205 3"	\$101.38	-	\$101.38					601-3390-45501
206 4" or over	\$168.53		\$168.53					601-3390-45501
Single-family residence - low income qualified - 30% discount								
5/8" or 3/4"	\$13.73		\$13.73					601-3390-45501
1"	\$18.23		\$18.23					601-3390-45501
1 1/4" or 1 1/2"	\$27.77	¢2.07	\$27.77	62.07				601-3390-45501
2"	\$47.54	\$2.97	\$47.54	\$2.97				601-3390-45501
3"	\$70.97		\$70.97					601-3390-45501
4" or over	\$117.97		\$117.97					601-3390-45501
Multi-family residential								
201 5/8" or 3/4"	\$19.61	1	\$19.61					601-3390-45501
202 1"	\$26.04		\$26.04					601-3390-45501
203 1 1/4" or 1 1/2"	\$39.67	\$4.24	\$39.67	\$4.24				601-3390-45501
204 2"	\$67.91	\$4.24	\$67.91	\$4.24				601-3390-4550
205 3"	\$101.38		\$101.38					601-3390-4550
206 4" or over	\$168.53		\$168.53					601-3390-4550
Commercial								
207 5/8" or 3/4"	\$23.22		\$23.22					601-3390-4550
208 1"	\$30.82		\$30.82					601-3390-4550
209 1 1/4" or 1 1/2"	\$46.96	\$4.77	\$46.96	\$4.77				601-3390-4550
210 2"	\$80.40		\$80.40	<i>,</i> ,,,,				601-3390-4550
211 3"	\$120.01		\$120.01					601-3390-4550
212 4" or over	\$199.50		\$199.50					601-3390-4550
tes for Water Service Outside the City - Section 8-5								
B. The charges in this subsection 5 apply outside the City of Newport.		ļ						
		Variable Cost		Variable Cost				
Meter Size	Minimum Charge	per 1,000 Gallons	Minimum Charge	per 1,000 Gallons				
Single-family residence								
221 5/8" or 3/4"	\$37.42		\$37.42					601-3390-4550
222 1"	\$50.96]	\$50.96					601-3390-45502
223 1 1/4" or 1 1/2"	\$70.84	64.24	\$70.84	64.24				601-3390-4550
224 2"	\$124.89	\$4.24	\$124.89	\$4.24				601-3390-4550
225 3"	\$185.85	1	\$185.85					601-3390-45501
226 4" or over	\$305.31	1	\$305.31					601-3390-4550
			,					



	Public Worl	ks Utility Fees	and Charg	es					
	Services Description	2019-2		2020-202	21	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
	Multi-family residential					<u> </u>			
	5/8" or 3/4"	\$37.42		\$37.42					601-3390-45501
222		\$50.96	-	\$50.96					601-3390-45501
		\$70.84	-	\$70.84					601-3390-45501
224		\$124.89	\$4.24	\$124.89	\$4.24				601-3390-45501
225		\$185.85	-	\$185.85					601-3390-45501
	4" or over	\$305.31	-	\$305.31					601-3390-45501
220		\$505.51	-	\$303.51					001 3330 43301
	Commercial								
227	5/8" or 3/4"	\$37.42		\$37.42					601-3390-45501
228	1"	\$50.96		\$50.96					601-3390-45501
229	1 1/4" or 1 1/2"	\$70.84	\$4.77	\$70.84	\$4.77				601-3390-45501
330	2"	\$124.89	→4.//	\$124.89	24.77				601-3390-45501
331	3"	\$185.85		\$185.85					601-3390-45501
332	4" or over	\$305.31]	\$305.31					601-3390-45501
	y Service Through Fire Hydrant - Section 8-6	6244.00		6224.00		620.00			CO1 2200 45502
	Fire hydrant installation	\$314.00		\$334.00		\$20.00			601-3390-45503
	Monthly charge (no usage included)	\$240.00		\$258.00		\$18.00			601-3390-45503
	Usage over 1,000 gallons	\$7.00)	\$7.00		\$0.00			601-3390-45503
Water Pure	chased and Privately Transported - Section 8-7								
	The amount charged for water purchased and transported by the purchaser directly from any authorized city								
	facility is \$7.60 per 1,000 gallons.	\$7.30	per 1000	\$7.60	per 1000	\$0.30			601-3390-45501
	Wastewater Utility Rates and Charges								
Motorod P	lates - Section 8-8							\$4,909,200	
	The charges imposed in this Subsection 1 apply to properties that have sanitary sewer service.							\$4,909,200	
	A-1. Single-family residences and duplexes within City limits								
			Variable Cost		Variable Cost				
		Minimum Charge	per 1,000	Minimum Charge	per 1,000				
			Gallons		Gallons				
	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$25.81 per	\$25.81	\$6.62	\$25.81	¢c.c2				
	month, plus \$6.62 per 1,000 gallons of water usage.	\$25.81	\$0.02	\$25.81	\$6.62				602-3490-45505
	A-2. Single-family residences and duplexes within City limits (low income qualified)	 	Variable Cost		Variable Cost				
		Minimum Charge		Minimum Charge	per 1,000				
		Minimum Charge	per 1,000 Gallons	Minimum Charge	Gallons				
	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$25.81 per	<u> </u>	Guilons		Guilons				
	month, plus \$6.62 per 1,000 gallons of water usage. These rates will be discounted by 30% for those residents	\$18.07	\$4.63	\$18.07	\$4.63				
	who qualify.	,							602-3490-45505
,			1						

6/30/2020 2:50 PM

	Public Work	ks Utility Fees	and Charg	es					
	Services Description	2019-20 2020-202		21	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account	
	B. Multi-family residences, and single-family residences and duplexes outside of City limits								
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons				
403/503	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$29.76 per month plus \$9.82 per 1,000 gallons of water usage.	\$29.76	\$9.82	\$29.76	\$9.82				602-3490-4550
	C. Commercial properties								
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons				
405/505	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$29.76 per month plus \$9.82 per 1,000 gallons of water usage.	\$29.76	\$9.82	\$29.76	\$9.82				602-3490-4550
	An "Extra Strength Charge" of \$0.31 per pound of biochemical oxygen demand applies to commercial properties users when the biochemical oxygen demand exceeds 300 parts per million.	\$0.31 per pound		\$0.31 per pound					602-3490-4550
	An "Extra Strength Charge" of \$0.00 per pound of total suspended solids applies to significant industrial users.	\$0.00 per pound		\$0.00 per pound					602-3490-4550
	The charges for monitoring sewage discharge shall be \$16.45 per combined sample and \$8.60 per test.	\$16.45 per combined sample & \$8.60 per test		\$16.45 per combined sample & \$8.60 per test					602-3490-4550
	C. Fish plants The charge for sewer service for fish plants within city limits shall be based on meter size. If a plant has two meters they will be charged two individual rates based on the size of the meter.								
Individuall	y Determined Rate - Section 8-9							-	
	Commercial customers that are legally disposing of all or part of their processing wastewater to an acceptable waterway in conformance with applicable federal, state, and city laws, regulations and permits shall have a sewer user charge established by the City Manager based on an individual determination of the impact of the property on the sewer system. The City Manager shall take into account, when establishing the sewer rate, the estimated quantity in gallons, as well as, any adverse treatment or maintenance costs that may be incurred by the city handling extra strength wastewater that is being returned to the city sanitary sewers.								
								A	
Septage - S	e <u>ction 8-10</u> The rate for disposal of septage at the city's wastewater treatment plant shall be \$0.18 per gallon.							\$57,500	602-3490-46502
	,								

Public Wor	ks Utility Fees a	nd Char	ges					
Services Description	2019-20)	2020-202	1	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account
Class A Sludge Sales - Section 8-11							\$0	
Class A sludge manufactured at the city's wastewater treatment plant may be purchased for \$2.10 per cubic yard. The transportation of the sludge is the responsibility of the customer.								602-3490-48001
Utility Infrastructure Improvement Fees								
Utility Infrastructure Fee - Section 8-12							<u> </u>	
A. The charges imposed in this subsection 1 apply to properties that have metered city water service.							\$209,900	
Each customer shall pay a monthly infrastructure improvement fee. The fees are set as follows:			Last of the three year ph	nase out.				
Meter Size	Monthly Infrastructure Improvement Fee		Monthly Infrastructure Improvement Fee					
3/4"	\$4.87		\$2.43		(\$2.44)			603-3790-46504
1"	\$9.71		\$4.85		(\$4.86)			603-3790-46504
1 1/2	\$19.44		\$9.71		(\$9.74)			603-3790-46504
2"	\$33.88		\$16.92		(\$16.97)			603-3790-46504
3"	\$87.01		\$43.44		(\$43.57)			603-3790-46504
4 ⁿ	\$135.30		\$67.55		(\$67.75)			603-3790-46504
5" and larger	\$309.35		\$154.44		(\$154.91)			603-3790-46504
Irrigation-only meters will be exempt from the monthly infrastructure improvement fee.								
Stormwater Utility Fees								
Storm Water Utility Fee - Section 8-13							\$813,000	
A. The charges imposed in this subsection 1 will be applied to each properties impervious surface area or Equivalent Service Area (ESU). ESU is defined as follows: One ESU equals 2700 square feet of impervious surface area. Thus each residential unit will be assumed to be one ESU whereas a Multifamily and Commercial account will be assigned an ESU based on their impervious surface area. As this assignment will take time the ESU's will begin with the 2019-20 Fiscal Year.			Last of the three year ph	nase in.				
Residential	\$8.25		\$8.43		\$0.18			603-3790-46705
Multi-family - First ESU	\$8.25		\$8.25		\$0.00			
Multi-family - Additional ESU (phased in over three years)	\$2.75		\$5.62		\$2.87			
Commercial - First ESU	\$8.25		\$8.43		\$0.18			
Commercial - Additional ESU (phased in over three years)	\$2.75		\$5.62		\$2.87			

FEE SCHEDULE - FY 2020-2021

	Public Work	s Utility Fees a	nd Charg	es				
							2020-2021 Anticipated	
	Services Description	2019-20		2020-2021	Changed	Initial Review	Revenue	GL Account
Street Fees	s - Section 8-14						\$400	
	Installation of Banners and Signs that Promote Attractions and Events							
	A. A fee of \$17.75 is established for City crews to install promotional banners.							251-3210-48001
	B. A fee of \$34.00 is established to remove each sign.							251-3210-48001
	C. Banner and sign installation fees automatically increase or decrease a percentage based on the personal services category within the Streets budget. Said increase of decrease shall be rounded to the nearest quarter.							251-3210-48001
	D. The City Manager is authorized to waive fees related to signs the City owns or for which the event is City Sponsored.							
	Reviewed by:		Tim Gross					
	Date:		2/18/2020					

	Miscellaneous Fees	and charges	>		1	1	1
						2020-2021	
						Anticipated	
	Services Description	2019-20	2020-2021	Changed	Initial Review	Revenue	GL Account
Rates and Cha	rrges Set by Separate Resolutions - SDC 46408						
<u>Sys</u>	stem Development Charges (SDCs)						
Re	solution No. 3786 - SDC Methodology, Rates, and Adjustment Procedure						
Re	quires SDC rates be adjusted based upon the most recent Construction Cost Index available as of April						
1st	t of each year.						
1.	Water System Development Charge:					\$39,200	
	Single family, per square foot (SF)						
	0-1,700	\$0.62	\$0.63	0.01			253-3620-4640
	1,701-2,900	\$0.50	\$0.51	0.01			253-3620-4640
	2,900+	\$0.41	\$0.41	0.00			253-3620-4640
	All other, per Equivalent Dwelling Unit (EDU)	\$1,240.00	\$1,259.00	19.00			253-3620-4640
2.	Wastewater System Development Charge:					\$93,400	
	Single family, per SF						
	0-1,700	\$1.10	\$1.12	0.02			253-3630-4640
	1,701-2,900	\$0.88	\$0.89	0.01			253-3630-4640
	2,900+	\$0.73	\$0.74	0.01			253-3630-4640
	All other, per EDU	\$2,201.00	\$2,234.00	33.00			253-3630-4640
3.	Stormwater System Development Charge					\$57,600	
	Single family, per SF						
	0-1,700	\$0.82	\$0.83	0.01			253-3650-4640
	1,701-2,900	\$0.49	\$0.50	0.01			253-3650-464
	2,900+	\$0.40	\$0.41	0.01			253-3650-464
	All other, per Impervious Surface Feet (ISA)	\$0.45	\$0.46	0.01			253-3650-4640
4.	Transportation System Development Charge					\$158,100	
	Single family, per SF						
	0-1,700	\$1.25	\$1.27	0.02			253-3610-4640
	1,701-2,900	\$1.18	\$1.20	0.02			253-3610-4640
	2,900+	\$1.09	\$1.11	0.02			253-3610-4640
	All other, per Average Daily Vehicle Trip (ADVT)	\$330	\$335	5.00			253-3610-4640
	Retail/Restaurant ADVT trip discount (within Bayfront, Nye Beach, City Center and Wilder Special						
	Districts)	20%	20%				253-3610-4640

Miscellaneous Fees	and Charges	s				
					2020-2021 Anticipated	
Services Description	2019-20	2020-2021	Changed	Initial Review	Revenue	GL Account
5. Parks Development Charge					\$49,300	
Single family, per SF	\$0.52	\$0.53	0.01			253-3640-46408
All other, per Unit	\$651.00	\$660.00	9.00			253-3640-46408
6. System Development Charge Administration Fee	4.18%	4.18%			\$23,200	253-3660-46408
Resolution No. 3390 – Agate Beach Closure Fund Fees						
Resolution No. 3650A – Fees In Lieu of Franchise Fees by City-Owned Utilities						
Reviewed by:		Derrick Tokos				
Date:		23/23/22				
Date:		03/23/20				

Library Fees and Charges											
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account				
Library - 46007	•			0							
Public acce	ess fees										
Lost m	naterials processing fee	\$5.00	\$5.00	\$0.00		\$25	101-1900-46007				
Interli	brary loans (ILL) per item Received	\$3.00	\$1.00	(\$2.00)		\$576	101-1900-46007				
Black	& white copies and prints per page	\$0.10	\$0.10	\$0.00		\$7,270	101-1900-46007				
Color	copies and prints per page	\$1.00	\$1.00	\$0.00		\$200	101-1900-46007				
Non-r	esident library card per household - yearly	\$49.00	\$49.00	\$0.00		\$294	101-1900-46007				
Visitor	's library card nonrefundable fee - max of 3 months	\$5.00	\$5.00	\$0.00		\$380	101-1900-46007				
Intern	et & Wi-Fi	\$0.00	\$0.00	\$0.00		\$0	101-1900-46007				
Scan &	& faxes	\$0.00	\$0.00	\$0.00		\$0	101-1900-46007				
Replaceme	nt Fees										
Adult	non-fiction	\$30.00	\$30.00	\$0.00		\$90	101-1900-46007				
Adult	fiction	\$30.00	\$30.00	\$0.00		\$90	101-1900-46007				
Myste	ry	\$30.00	\$30.00	\$0.00		\$90	101-1900-46007				
Roma	nce	\$16.00	\$16.00	\$0.00		\$64	101-1900-46007				
Weste	rn	\$25.00	\$25.00	\$0.00		\$75	101-1900-46007				
Sci-fic	tion and fantasy	\$15.00	\$15.00	\$0.00		\$60	101-1900-46007				
Large	print	\$38.00	\$38.00	\$0.00		\$76	101-1900-46007				
Refere	•	\$125.00	\$125.00	\$0.00		\$125	101-1900-46007				
Young	adult	\$15.00	\$15.00	\$0.00		\$45	101-1900-46007				
CD		\$15.00	\$15.00	\$0.00			101-1900-46007				
Paper	back	\$10.00	\$10.00	\$0.00		\$50	101-1900-46007				
Magaz	zine	\$7.00	\$7.00	\$0.00		\$21	101-1900-46007				
Juveni	ile magazine	\$7.00	\$7.00	\$0.00		\$21	101-1900-46007				
	le non-fiction	\$20.00	\$20.00	\$0.00		\$100	101-1900-46007				
Juveni	le fiction	\$20.00	\$20.00	\$0.00		\$100	101-1900-46007				
Easy n	on-fiction	\$20.00	\$20.00	\$0.00			101-1900-46007				
Easy fi		\$17.00	\$17.00	\$0.00		\$85	101-1900-46007				
	irculating material	\$50.00	\$50.00	\$0.00		\$100	101-1900-46007				
	book on CD	\$50.00	\$50.00	\$0.00			101-1900-46007				
Plavav	vay audio book	\$80.00	\$80.00	\$0.00			101-1900-46007				
	nd Blu-ray	\$18.00	\$18.00	\$0.00			101-1900-46007				
	disc DVD and Blu-ray	\$40.00	\$40.00	\$0.00			101-1900-46007				
	cement DVD/Blu-ray cases	\$0.00	\$5.00	\$5.00			101-1900-46007				
1	cement library card	\$1.00	\$1.00	\$0.00			101-1900-46007				
		÷2.00	÷ 100	+ 5100		7=7=					

Library Fees and Charges										
	Services Description	2019-20	2020-2021	Changed	Initial Review	2020-2021 Anticipated Revenue	GL Account			
Librar	y - section 1-2			0						
	Large public meeting room fee at \$20.00 per hour to for-profit and no charge to clubs, non-profits, community groups, etc.	\$20.00	\$20.00	\$0.00		\$510	101-1900-48001			
	Large public meeting room fee at \$10.00 per hour to for-profit and no charge to clubs, non-profits, community groups, etc.	\$10.00	\$10.00	\$0.00		\$100	101-1900-48001			
	Reviewed by:	Laura Kimberly								
	Date:	02/24/20								