



# 2018 Pavement Management Program Update

## Final Report

NCE Project No. 970.01.55  
March 2019



## City of Newport

169 SW Coast Hwy  
Newport, OR 97365



**970.01.55**

**City of Newport**

**2018 Pavement Management Program Update**

**Final Report**

**Submitted to:**

**City of Newport**

**169 SW Coast Hwy  
Newport, OR 97365**

**March 2019**





## Table of Contents

|   |    |
|---|----|
| Background .....  | 1  |
| Project Objectives & Purpose .....                          | 2  |
| Street Network Description .....                            | 3  |
| Pavement Current Condition .....                            | 4  |
| Maintenance and Rehabilitation Strategies .....             | 8  |
| Budget Needs.....   | 9  |
| Budget Scenarios.....                                       | 11 |
| Scenario 1: Funding Level (\$300,000 per year).....         | 13 |
| Scenario 2: Funding Level (\$500,000 per year).....         | 14 |
| Scenario 3: Funding Level (\$800,000 per year).....         | 15 |
| Scenario 4: Funding Level (\$1.5 million per year).....     | 16 |
| Scenario 5: Maintain PCI at 69 (\$2 million per year) ..... | 17 |
| Scenario Comparisons.....                                   | 18 |
| Discussion.....   | 20 |
| Recommendations .....                                       | 21 |
| A. Pavement Budget .....                                    | 21 |
| B. Pavement Maintenance Strategies.....                     | 21 |
| C. Re-inspection Strategies .....                           | 21 |
| D. Maintenance and Rehabilitation Decision Tree .....       | 21 |
| E. Next Steps .....   | 21 |

### **Appendix A:**

- Section Description Inventory Report – Sorted by Road Name
- Section Description Inventory Report – Sorted by PCI (Descending)

### **Appendix B:**

- Maintenance and Rehabilitation Decision Tree



**Appendix C:**

Budget Needs – Projected PCI/Cost Summary Report

Budget Needs – Preventive Maintenance Treatment/Cost Summary Report

Budget Needs – Rehabilitation Treatment/Cost Summary Report

Scenarios 1 – 5:

Cost Summary Report

Network Condition Summary Report

**Appendix D:**

Scenario 1 – 5:

Sections Selected for Treatment

**Appendix E:**

PCI Maps

Current Pavement Network Conditions

Pavement Network Condition Projections from Scenarios 1-5



## List of Tables

|   |    |
|---|----|
| Table 1: Network Summary Statistics for Street Network.....               | 3  |
| Table 2: 2018 Pavement Condition Breakdowns by Area (Entire Network)..... | 6  |
| Table 3: Summary Results from Needs Analysis .....                        | 9  |
| Table 4: Summary Results for Scenario 1.....                              | 13 |
| Table 5: Summary Results for Scenario 2.....                              | 14 |
| Table 6: Summary Results for Scenario 3.....                              | 15 |
| Table 7: Summary Results for Scenario 4.....                              | 16 |
| Table 8: Summary Results for Scenario 5.....                              | 17 |

## List of Figures

|   |    |
|---|----|
| Figure 1: Pavement Condition Categories by PCI.....                     | 5  |
| Figure 2: Examples of Streets with Different PCIs .....                 | 6  |
| Figure 3: Pavement Network Breakdown by Condition Category .....        | 7  |
| Figure 4: Pavement Network Breakdown by Functional Classification ..... | 7  |
| Figure 5: Costs of Maintaining Pavements over Time .....                | 8  |
| Figure 6: PCI vs Deferred Maintenance for Scenario 1 .....              | 13 |
| Figure 7: PCI vs Deferred Maintenance for Scenario 2 .....              | 14 |
| Figure 8: PCI vs Deferred Maintenance for Scenario 3 .....              | 15 |
| Figure 9: PCI vs Deferred Maintenance for Scenario 4 .....              | 16 |
| Figure 10: PCI vs Deferred Maintenance for Scenario 5 .....             | 17 |
| Figure 11: Annual Pavement Condition Index by Scenarios 1 to 5 .....    | 18 |
| Figure 12: Annual Deferred Maintenance by Scenarios 1 to 5 .....        | 18 |
| Figure 13: Pavement Condition Changes under Scenarios 1 to 5 .....      | 19 |
| Figure 14: Paving Capabilities by Lane Miles .....                      | 20 |





## Background

NCE was selected by the City of Newport (City) to implement the StreetSaver Pavement Management Program (PMP). Briefly, a PMP is a tool designed to assist cities in answering typical questions such as:

- What does the City's pavement network consist of? How many miles of streets are there?
- What is the existing condition of the public street network? Is this an acceptable level for the City? If not, what is an acceptable level? How much additional funding is needed to achieve an acceptable level? How much is needed to maintain the public street pavement at this level?
- How will the condition of the pavement network respond over time under existing funding levels?
- What maintenance strategies are needed to maintain or improve current pavement conditions?
- What maintenance activities or treatments have occurred in the past on any given street?
- What impact would either additional funding, or a decrease in funding, have on the condition of the overall pavement network?
- What are the maintenance priorities under different budget constraints?

In order to answer the questions above, NCE assisted the City in implementing the StreetSaver® pavement management program. StreetSaver® is a program developed by the Metropolitan Transportation Commission (MTC) and is the most widely used PMP in Oregon. StreetSaver® also utilizes the pavement condition index (PCI) which was developed by the U.S. Army Corps of Engineers and is now a widely used standard in the United States and internationally. The protocols are documented as part of ASTM D6433-18<sup>1</sup>.

As part of the scope, NCE performed condition surveys on the City's entire 52.3 centerline miles pavement network, which consists of 3.7 centerline miles (14 sections) of arterials, 18.5 centerline miles (83 sections) of collectors, and 30.1 centerline miles (297 sections) of residential streets. Approximately 10.7 centerline miles of gravel or private streets were also included in the database but do not have any condition assessments. Field surveys were completed in July 2018 and all survey data were entered into City's StreetSaver database.

Maintenance and rehabilitation strategies together with recent unit costs were also entered into the database, together with historical maintenance and rehabilitation records over the past five years. Finally, the pavement funding needs were determined, and five budgetary scenarios were analyzed for the pavement network.

---

<sup>1</sup> ASTM D6433-18, "Standard Practice for Roads and Parking Lots Pavement Condition Index Survey", ASTM International, West Conshohocken, PA, 2018, [www.astm.org](http://www.astm.org).



## Project Objectives & Purpose

The objectives of this study were to:

- Implement a PMP to assist the City with inventorying all publicly maintained streets;
- Perform pavement condition inspections and determine the PCI;
- Develop appropriate maintenance and rehabilitation (M&R) strategies;
- Perform budgetary analysis and determine the M&R funding needs.

The purpose is to assist decision makers at the City of Newport in utilizing the results of the StreetSaver Pavement Management Program (PMP). Specifically, this report assesses the adequacy of projected revenues to meet the maintenance needs recommended for the City. It also maximizes the return from expenditures by:

- 1) Implementing a multi-year street rehabilitation and maintenance program,
- 2) Developing a preventive maintenance program, and
- 3) Selecting streets with the most cost-effective repairs.

This report examines the overall condition of the street network and highlights options for improving the current network level pavement condition index (PCI). These options are developed by conducting "what if" analyses. By varying the budget amounts available for pavement maintenance and repair, one can show how different funding strategies affect the City's streets over the next 20 years.



## Street Network Description

As previously noted, the City of Newport is responsible for the maintenance of approximately 52.3 centerline miles of pavement, or 394 pavement sections. Table 1 below summarizes the entire street network by functional class. Note that approximately 11 centerline miles of gravel or private streets are listed in the database, but are not included in the analyses.

**Table 1: Network Summary Statistics for Street Network**

| Functional Class          | Sections   | Centerline Miles | Lane Miles   | % of the Entire Network<br>(by Pavement Area) |
|---------------------------|------------|------------------|--------------|---|
| Arterials                 | 14         | 3.7              | 7.4          | 8.0%  |
| Collectors                | 83         | 18.5             | 37.0         | 37.5%   |
| Residential               | 297        | 30.1             | 58.6         | 54.5%   |
| <b>Totals</b>             | <b>394</b> | <b>52.3</b>      | <b>103.0</b> | <b>100%</b>                                   |
| Gravel or private streets | 125        | 10.7             | 18.5         | Not included in analysis                      |

The network replacement cost is estimated at approximately \$133.7 million. This can be viewed as the value of the pavement network and is the amount needed to fund the full reconstruction of the City's pavement network. It does not include related infrastructure assets such as sidewalks, signals, markings, signs, etc.

A list of all sections in the network and their corresponding PCI at the time of inspection and other attribute data is included in Appendix A. For convenience, there are two listings – one sorted by street name and the other sorted by descending PCI.



## Pavement Current Condition

The pavement condition index, or PCI, is a measurement of the pavement condition and ranges from zero to 100. A newly constructed street will have a PCI of 100, while a failed street will have a PCI of 25 or less. The pavement condition is primarily affected by the climate, traffic loads and volumes, construction materials and age.

The symptoms manifested by the pavement as it ages or fails are determined by the distress types that are present on Asphalt Concrete (AC) pavement, which include:

- |                                  |                                       |
|----------------------------------|---------------------------------------|
| 1. Alligator or Fatigue Cracking | 11. Patching and Utility Cut Patching |
| 2. Bleeding                      | 12. Polished Aggregate                |
| 3. Block Cracking                | 13. Potholes                          |
| 4. Bumps and Sags                | 14. Railroad Crossing                 |
| 5. Corrugation                   | 15. Rutting                           |
| 6. Depression                    | 16. Shoving                           |
| 7. Edge Cracking                 | 17. Slippage Cracking                 |
| 8. Joint Reflection Cracking     | 18. Swell                             |
| 9. Lane/Shoulder Drop-off        | 19. Raveling                          |
| 10. Longitudinal Cracking        | 20. Weathering                        |

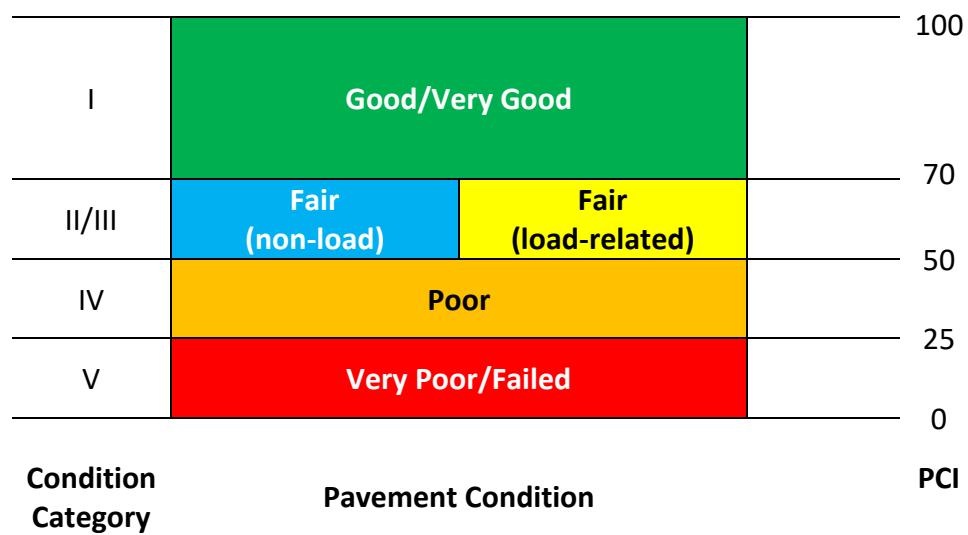
Distress types on Portland Cement Concrete (PCC) include:

- |                                     |                        |
|-------------------------------------|------------------------|
| 1. Blowup/Buckling                  | 11. Polished Aggregate |
| 2. Corner Break                     | 12. Popouts            |
| 3. Divided Slab                     | 13. Pumping            |
| 4. Durability (D) Cracking          | 14. Punchout           |
| 5. Faulting                         | 15. Railroad Crossing  |
| 6. Joint Seal Damage                | 16. Scaling            |
| 7. Lane/Shoulder Drop-off           | 17. Shrinkage Cracks   |
| 8. Linear Cracking                  | 18. Spalling, Corner   |
| 9. Patching, Large and Utility Cuts | 19. Spalling, Joint    |
| 10. Patching, Small                 |                        |

A more detailed description of each distress type is available in the ASTM D6433-18 standard<sup>1</sup>. Note that the condition inspections did not address non-pavement issues such as traffic, safety and street hazards, geometric issues, drainage issues, or immediate maintenance needs.



The PCI scale is divided into five pavement condition categories that are utilized in the analysis (see Figure 1.) Streets in “Fair” condition includes both non-load related (weathering or raveling) and load related (e.g. alligator cracking) distresses. Since these distresses are markedly different, the treatments used to address these conditions are also different, as are the costs of these treatments. Generally, streets with load-related distress are more expensive to repair. The two categories of distress are identified by Categories II (non-load related) and III (load related). StreetSaver® will assign the appropriate treatments and costs to streets identified within each category. Note that the “Maintenance and Rehabilitation Decision Tree” in Appendix B assigns different condition category titles from those in Figure 1.



**Figure 1: Pavement Condition Categories by PCI**

Figure 2 on the next page includes representative photos showing streets with different PCIs.



**Figure 2: Examples of Streets with Different PCIs**

**The average 2018 PCI of the City's entire street network is 69.** Note that these values are projected and area-weighted calculations from StreetSaver. The average remaining service life (RSL) is estimated to be approximately 18 years for the streets (this is the time required for pavement to reach a "Very Poor/Failed" condition if no maintenance occurs).

Table 2 and Figures 3 and 4 on following pages detail the pavement condition breakdown for the network by PCI ranges or condition category. More than half of the City's streets are in the "Good/Very Good" condition category. Approximately three percent falls into the "Very Poor/Failed" condition category. Generally, the City's arterials and collectors are in better condition than residential streets.

**Table 2: 2018 Pavement Condition Breakdowns by Area (Entire Network)**

| Condition Category          | PCI Range | Arterials (%) | Collectors (%) | Residential (%) | Entire Network (%) |
|-----------------------------|-----------|---------------|----------------|-----------------|--------------------|
| <b>Good (I)</b>             | 70-100    | 5.0           | 19.4           | 25.7            | 50.1               |
| <b>Fair (II/III)</b>        | 50-69     | 2.3           | 12.9           | 16.0            | 31.2               |
| <b>Poor (IV)</b>            | 25-49     | 0.5           | 5.0            | 10.0            | 15.5               |
| <b>Very Poor/Failed (V)</b> | <25       | 0.2           | 0.2            | 2.8             | 3.2                |
| <b>Total</b>                |           | <b>8.0</b>    | <b>37.5</b>    | <b>54.5</b>     | <b>100</b>         |

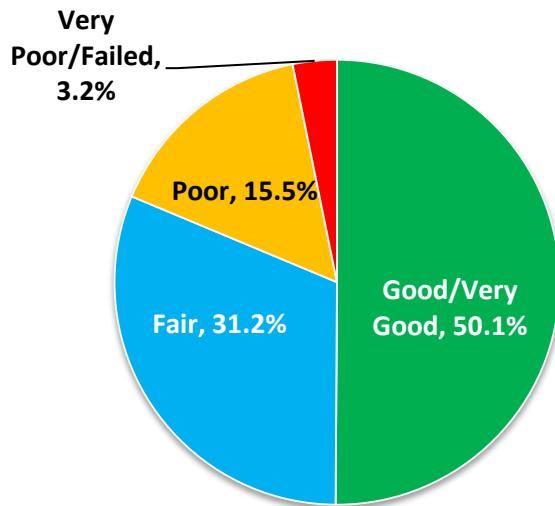


Figure 3: Pavement Network Breakdown by Condition Category

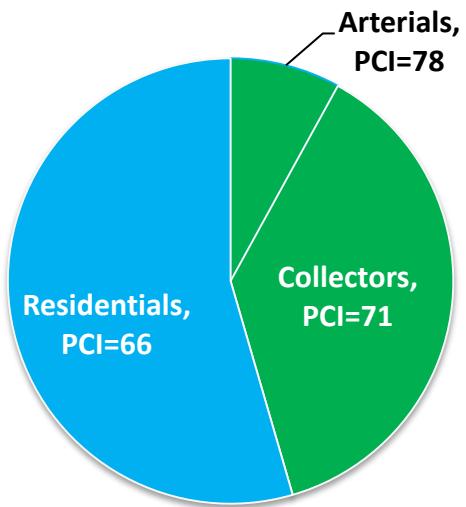


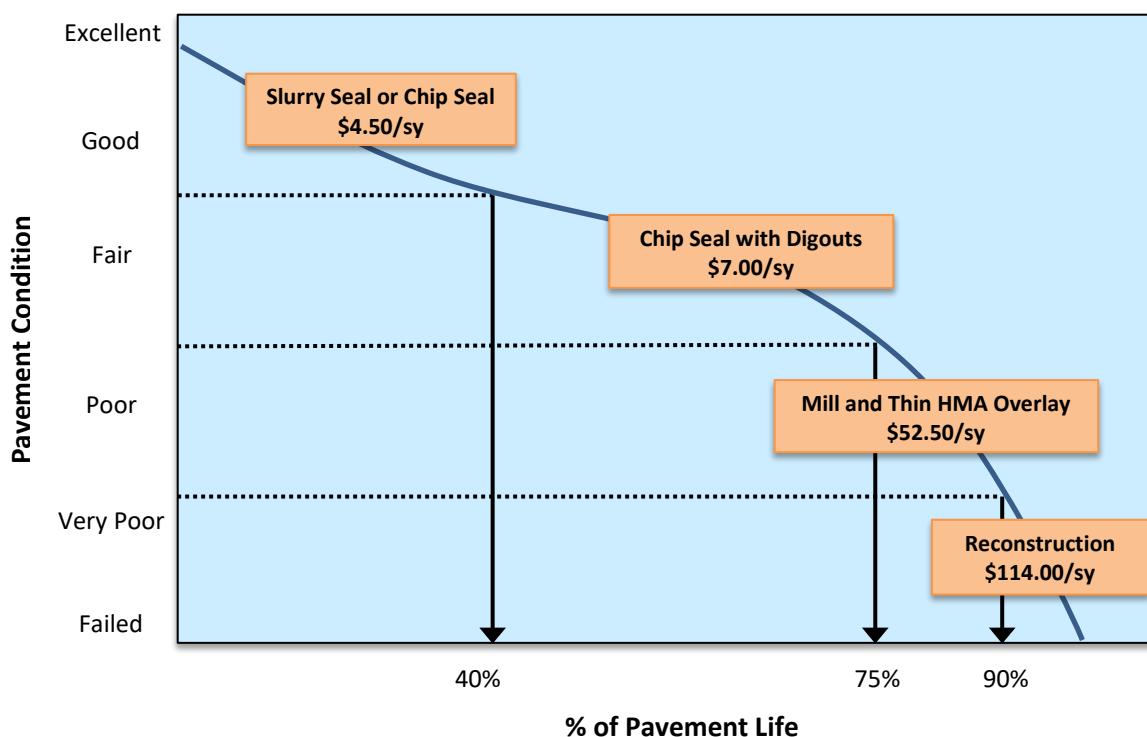
Figure 4: Pavement Network Breakdown by Functional Classification

## Maintenance and Rehabilitation Strategies

Historically, the City utilizes Hot Mix Asphalt (HMA) overlays and reconstruction to rehabilitate the streets. Slurry seals or chip seals have usually been utilized as a preventive maintenance technique when the pavements are in "Good" condition or above. As the pavement condition deteriorates, HMA overlays are applied. Digouts are typically used as preparation prior to overlays and seals as necessary. These pavement treatments are formalized in the maintenance and rehabilitation decision tree shown in Appendix B.

All available maintenance activities from the past five years were entered into the StreetSaver database and the data used to adjust the prediction models.

Figure 5 below demonstrates that pavement maintenance follows the old colloquial saying of "pay me now, or pay me more later". History has shown that it costs much less to maintain streets in good condition than to repair streets that have failed. By allowing pavements to deteriorate, streets that once cost \$4.50 per square yard (\$/sy) to seal may soon cost \$52.50/sy to overlay or \$114.00/sy to reconstruct. In other words, significant delays in repairs can cost increase costs by more than twenty-fold.



**Figure 5: Costs of Maintaining Pavements over Time**



## Budget Needs

Once the pavement condition has been determined, and the appropriate maintenance treatments determined, then it is possible to determine the funding needs for the City's streets. Simplistically, the StreetSaver® program seeks to answer the following questions:

**If funding is not a constraint, how much money is needed to bring the pavement condition to a state of good repair? And what is needed to maintain it at current level over the next 20 years?**

Based on the principle that it costs less to maintain streets in good condition than those in bad condition, the PMP strives to develop a maintenance strategy that will improve the overall condition of the network to an optimal PCI and then sustain it at that level. By not addressing the maintenance needs, the quality of the street network will inevitably decline. In order to correct these deficiencies, a cost-effective funding and maintenance strategy must be implemented.

Using the StreetSaver budget needs module with an inflation rate of three percent, the maintenance needs over the next 20 years were estimated at approximately \$39.8 million for the entire network. If the City follows the strategy recommended by the program, the average network PCI will increase to the high 70s. If, however, no maintenance is applied over the next 20 years, already distressed streets will continue to deteriorate, and the network PCI will drop to 44 by 2028, and to 20 by 2038. The results of the budget needs analysis are summarized in Table 3 below.

**Table 3: Summary Results from Needs Analysis**

| Year               | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--------------------|------|------|------|------|------|------|------|------|------|------|-------|
| PCI Treated        | 84   | 81   | 80   | 79   | 78   | 76   | 75   | 77   | 80   | 78   | --    |
| PCI Untreated      | 67   | 64   | 62   | 60   | 57   | 54   | 52   | 49   | 47   | 44   | --    |
| Needs (\$Millions) | 13.1 | 0.2  | 0.2  | 0.5  | 0.2  | 0.1  | 0.5  | 3.7  | 3.5  | 0.3  | --    |
| Year               | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | Total |
| PCI Treated        | 79   | 77   | 78   | 76   | 78   | 77   | 81   | 80   | 78   | 77   | --    |
| PCI Untreated      | 42   | 39   | 36   | 34   | 31   | 29   | 27   | 24   | 22   | 20   | --    |
| Needs (\$Millions) | 2.4  | 0.1  | 3.1  | 0.6  | 4.0  | 1.1  | 4.7  | 1.0  | 0.2  | 0.3  | 39.8  |

The results of the budget needs analysis represent the ideal funding strategy recommended; of the total \$39.8 million in maintenance needs shown, approximately \$9.9 million (25 percent) is earmarked for preventive maintenance with the majority (75 percent) allocated to the more costly rehabilitation and reconstruction treatments.

Note that in this analysis, the total funding needed is “front-loaded” i.e. it is less expensive to repair the streets in the first year than in subsequent years due to the effect of deferring maintenance and inflation.



Although very few agencies can afford this “front loaded” approach, it highlights the next treatments each street section needs and becomes a reference point for the other funding scenarios.

It should be also noted that the prediction models do not take into account the impacts of newer and more cost-effective technologies. For example, if improved materials are utilized, e.g. asphalt-binders with rubber or polymers, the actual performance of these treatments may be under-stated by the models. This results in a higher expected funding requirement. However, if the City continues to assess the pavement conditions regularly, the models will continue to improve.



## Budget Scenarios

Having determined the maintenance needs of the street network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct several “what-if” analyses using StreetSaver’s budget scenario module. This module seeks to answer the following questions:

**If funding is constrained, what is the most cost-effective way to spend the funds? What are the consequences on the PCI and deferred maintenance? Which streets will be prioritized for repairs and when will they be repaired?**

The program projects the effects of the different scenarios on pavement condition index (PCI), deferred maintenance (unfunded backlog), and average remaining service life of the network. By examining these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear.

**Scenario 1: Funding Level \$300K/year** – Based on a funding level of \$300,000 per year, this scenario predicts the consequences on the network. The results show that the deferred maintenance will increase significantly from \$13.1 million to \$102.1 million and the overall PCI will decrease to 35 by 2038.

**Scenario 2: Funding Level \$500K/year** – This scenario assumes funding of \$500,000 per year is available over the next 20 years. The deferred maintenance will increase to \$87.4 million by 2038, and the overall PCI will decrease to 40 by 2038.

**Scenario 3: Funding Level \$800K/year** – This scenario assumes funding of \$800,000 per year is allocated over the next 20 years. The overall PCI will decrease one to two points per year and drop to 47 by 2038; the deferred maintenance will still increase to \$72 million.

**Scenario 4: Funding Level \$1.5M/year** – This scenario assumes funding of \$1.5 million per year is available. The overall PCI will slightly decrease to 65 by 2028, and to 61 by 2038. However, the deferred maintenance will more than triple to \$38.3 million by 2038.

**Scenario 5: Maintain PCI at 69** – This scenario aims to maintain the overall pavement network PCI at 69 over the next 20 years. A total of \$40.4 million (average \$2 million per year) is needed, and the deferred maintenance will slightly increase to \$17.9 million by 2038.

Note: The term “deferred maintenance” consists of pavement maintenance that is needed, but cannot be performed due to lack of funding. Shrinking budgets have forced many cities and counties to defer much needed pavement maintenance. By deferring maintenance, not only does the frequency of citizens’ complaints about the condition of the network increase, but the cost to repair these streets rises as well. More detailed results of the budget needs and scenarios are included in Appendix C.



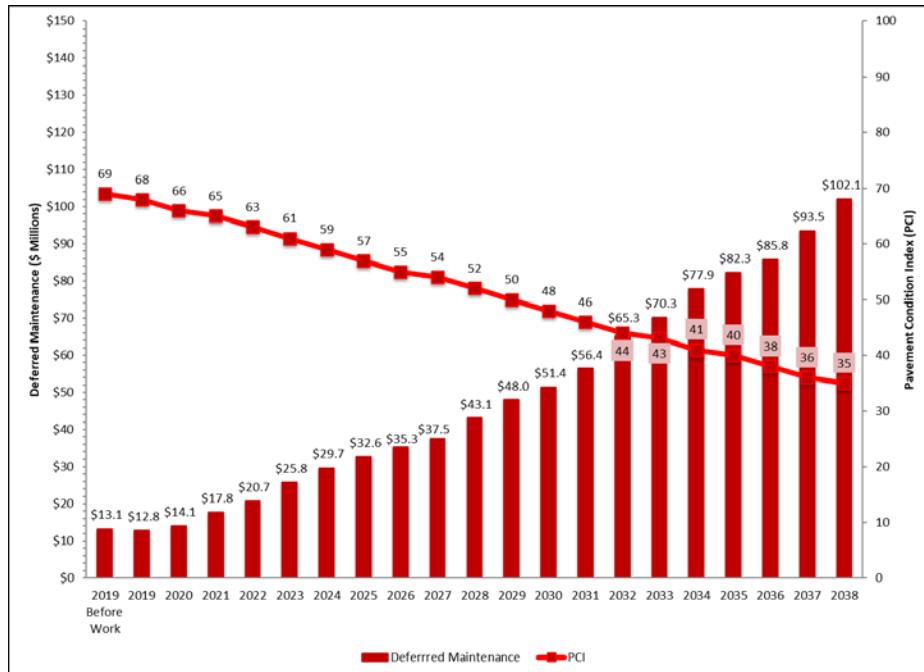
Appendix E contains maps that illustrate the results of each scenario. Each map shows the condition category of each pavement section in 2038 for Scenarios 1 to 5. A map illustrating the current condition is also provided for comparison. Appendix D provides a list of candidate sections selected for treatment in all scenarios.

## Scenario 1: Funding Level (\$300,000 per year)

This scenario determines the consequences of \$300,000 per year over the next 20 years. Table 4 and Figure 6 below show the results for this scenario. The network PCI will drop to 35 by 2038, and approximately 60 percent of the network will be in “Poor” or “Very Poor/Failed” condition. The deferred maintenance will increase significantly from \$13.1 million to \$102.1 million. The remaining service life (RSL) is projected to be only eight years by 2038.

**Table 4: Summary Results for Scenario 1**

| Year                          | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028  | Total |
|-------------------------------|------|------|------|------|------|------|------|------|------|-------|-------|
| <b>Budget(\$M)</b>            | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3   | --    |
| <b>Deferred Maint. (\$ M)</b> | 12.8 | 14.1 | 17.8 | 20.7 | 25.8 | 29.7 | 32.6 | 35.3 | 37.5 | 43.1  | --    |
| <b>PCI</b>                    | 68   | 66   | 65   | 63   | 61   | 59   | 57   | 55   | 54   | 52    | --    |
| <b>RSL (Years)</b>            | 17   | 16   | 16   | 15   | 15   | 14   | 13   | 13   | 12   | 12    | --    |
| Year                          | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038  | Total |
| <b>Budget(\$M)</b>            | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3   | 6.0   |
| <b>Deferred Maint. (\$ M)</b> | 48.0 | 51.4 | 56.4 | 65.3 | 70.3 | 77.9 | 82.3 | 85.8 | 93.5 | 102.1 | --    |
| <b>PCI</b>                    | 50   | 48   | 46   | 44   | 43   | 41   | 40   | 38   | 36   | 35    | --    |
| <b>RSL (Years)</b>            | 12   | 11   | 11   | 11   | 10   | 10   | 10   | 9    | 9    | 8     | --    |



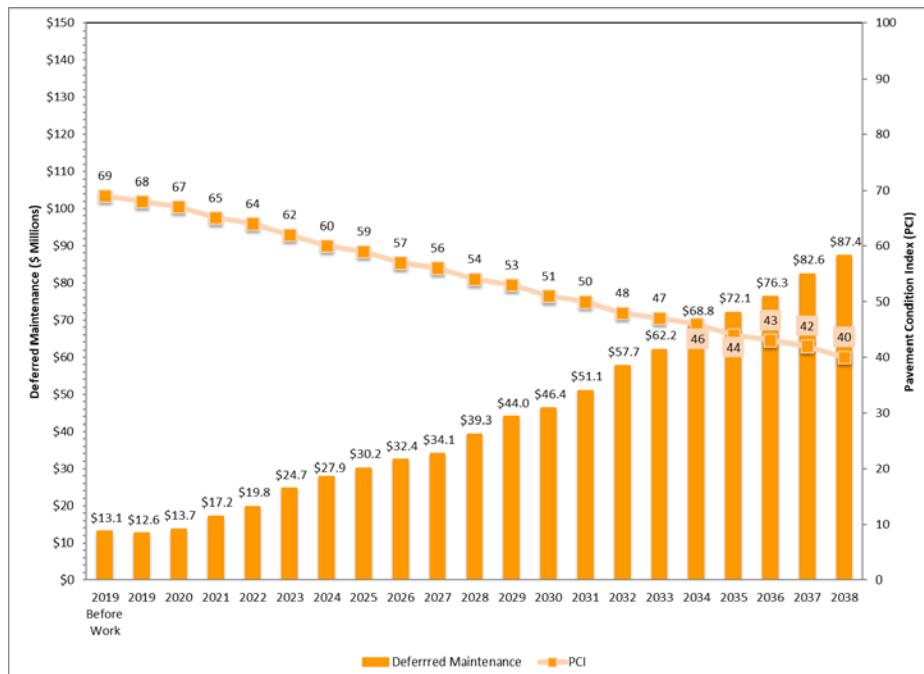
**Figure 6: PCI vs Deferred Maintenance for Scenario 1**

## Scenario 2: Funding Level (\$500,000 per year)

This scenario assumes \$500,000 per year is available over the next 20 years. Table 5 and Figure 7 below show the results for this scenario. The network PCI will drop one to two points per year and decrease to 40 by 2038. The deferred maintenance will increase to \$87.4 million. Approximately half of the pavement will be in "Poor" or "Very Poor/Failed" condition category. The remaining service life (RSL) is projected to be 11 years by 2038.

**Table 5: Summary Results for Scenario 2**

| Year                          | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------------------------------|------|------|------|------|------|------|------|------|------|------|-------|
| <b>Budget(\$M)</b>            | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | --    |
| <b>Deferred Maint. (\$ M)</b> | 12.6 | 13.7 | 17.2 | 19.8 | 24.7 | 27.9 | 30.2 | 32.4 | 34.1 | 39.3 | --    |
| <b>PCI</b>                    | 68   | 67   | 65   | 64   | 62   | 60   | 59   | 57   | 56   | 54   | --    |
| <b>RSL (Years)</b>            | 71   | 17   | 16   | 16   | 15   | 15   | 14   | 14   | 13   | 13   | --    |
| Year                          | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | Total |
| <b>Budget(\$M)</b>            | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  | 10.0  |
| <b>Deferred Maint. (\$ M)</b> | 44.0 | 46.4 | 51.1 | 57.7 | 62.2 | 68.8 | 72.1 | 76.3 | 82.6 | 87.4 | --    |
| <b>PCI</b>                    | 53   | 51   | 50   | 48   | 47   | 46   | 44   | 43   | 42   | 40   | --    |
| <b>RSL (Years)</b>            | 13   | 13   | 12   | 12   | 12   | 11   | 11   | 11   | 11   | 11   | --    |



**Figure 7: PCI vs Deferred Maintenance for Scenario 2**

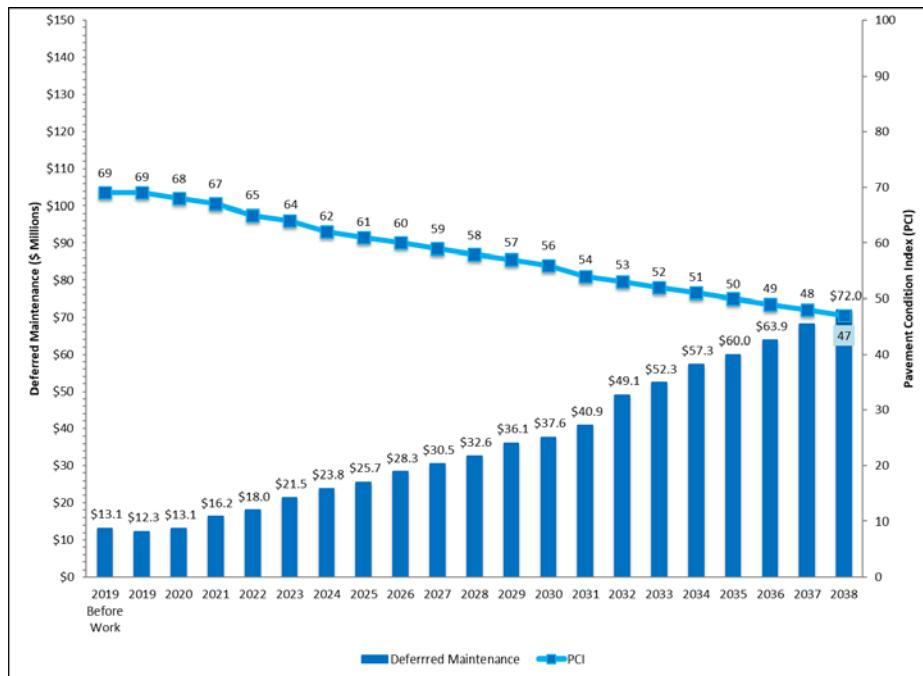


### Scenario 3: Funding Level (\$800,000 per year)

This scenario assumes a funding of \$800,000 per year is allocated on pavement network. The average PCI will drop one point per year and decrease to 47 by 2038, and the deferred maintenance will still increase to \$72 million. Table 6 and Figure 8 below show the results for this scenario. One-third of the pavement network will be in the “Very Poor/Failed” condition category with 46 percent in the “Good/Very Good” condition. The remaining service life (RSL) is projected to be 13 years by 2038.

**Table 6: Summary Results for Scenario 3**

| Year                          | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------------------------------|------|------|------|------|------|------|------|------|------|------|-------|
| <b>Budget(\$M)</b>            | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | --    |
| <b>Deferred Maint. (\$ M)</b> | 12.3 | 13.1 | 16.2 | 18.0 | 21.5 | 23.8 | 25.7 | 28.3 | 30.5 | 32.6 | --    |
| <b>PCI</b>                    | 69   | 68   | 67   | 65   | 64   | 62   | 61   | 60   | 59   | 58   | --    |
| <b>RSL (Years)</b>            | 18   | 17   | 17   | 16   | 16   | 16   | 15   | 15   | 15   | 15   | --    |
| Year                          | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | Total |
| <b>Budget(\$M)</b>            | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 0.8  | 16.0  |
| <b>Deferred Maint. (\$ M)</b> | 36.1 | 37.6 | 40.9 | 49.1 | 52.3 | 57.3 | 60.0 | 63.9 | 68.2 | 72.0 | --    |
| <b>PCI</b>                    | 57   | 56   | 54   | 53   | 52   | 51   | 50   | 49   | 48   | 47   | --    |
| <b>RSL (Years)</b>            | 14   | 14   | 14   | 14   | 13   | 13   | 13   | 13   | 13   | 13   | --    |



**Figure 8: PCI vs Deferred Maintenance for Scenario 3**

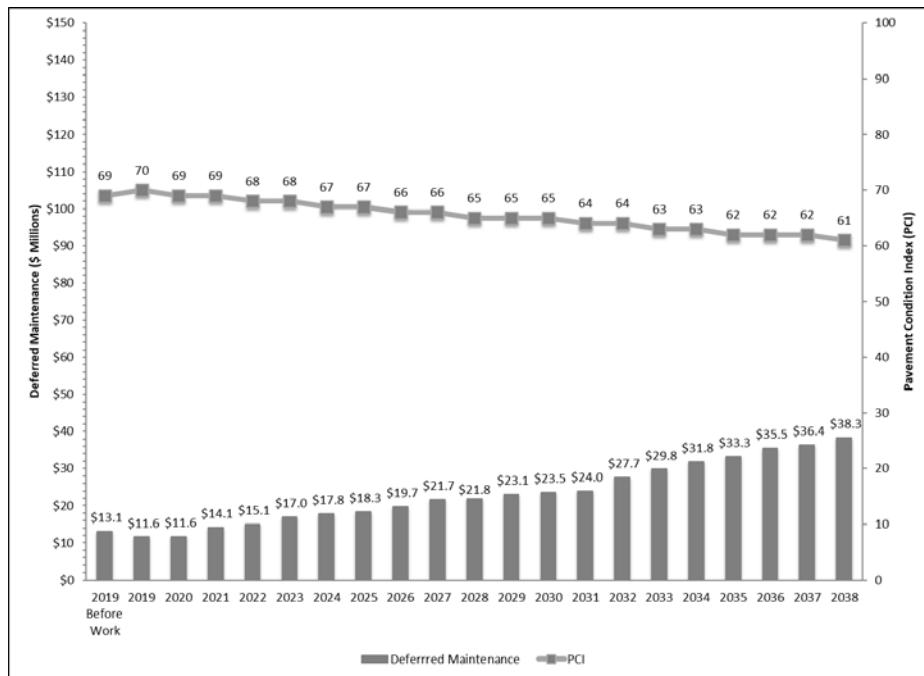


## Scenario 4: Funding Level (\$1.5 million per year)

This scenario assumes \$1.5 million per year is available over the next 20 years. Table 7 and Figure 9 below show that the overall PCI will drop to 61 over 20 years, and the deferred maintenance will more than triple to \$38.3 million by 2038. Over two-thirds of the pavements will be in the “Good/Very Good” condition category with a quarter in the “Poor” or “Very Poor/Failed” condition category. The remaining service life (RSL) is projected to be 18 years by 2038.

**Table 7: Summary Results for Scenario 4**

| Year                   | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|------|------|------|------|------|------|------|------|------|------|-------|
| Budget(\$M)            | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | --    |
| Deferred Maint. (\$ M) | 11.6 | 11.6 | 14.1 | 15.1 | 17.0 | 17.8 | 18.3 | 19.7 | 21.7 | 21.8 | --    |
| PCI                    | 70   | 69   | 69   | 68   | 68   | 67   | 67   | 66   | 66   | 65   | --    |
| RSL (Years)            | 18   | 18   | 18   | 18   | 18   | 18   | 18   | 18   | 18   | 18   | --    |
| Year                   | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | Total |
| Budget(\$M)            | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 30.0  |
| Deferred Maint. (\$ M) | 23.1 | 23.5 | 24.0 | 27.7 | 29.8 | 31.8 | 33.3 | 35.5 | 36.4 | 38.3 | --    |
| PCI                    | 65   | 65   | 64   | 64   | 63   | 63   | 62   | 62   | 62   | 61   | --    |
| RSL (Years)            | 18   | 18   | 18   | 18   | 18   | 18   | 18   | 18   | 18   | 18   | --    |



**Figure 9: PCI vs Deferred Maintenance for Scenario 4**

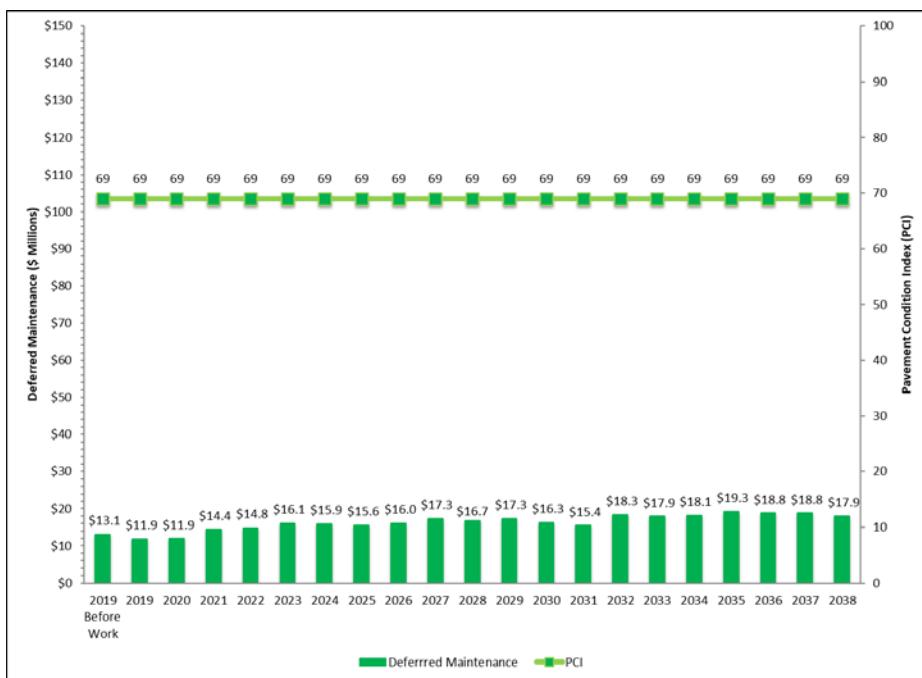


## Scenario 5: Maintain PCI at 69 (\$2 million per year)

This scenario seeks to maintain the City's current network PCI at 69 over the next 20 years (Table 8 and Figure 10). A total of \$40.4 million (average \$2 million per year) is required with seven percent allocated to preventive maintenance. The results indicate that approximately 91 percent of the network will be in the "Good/Very Good" and "Fair" condition categories, with 8.3 percent of pavement in the "Very Poor/Failed" condition. The deferred maintenance will slightly increase to \$17.9 million by 2038 from its current level of \$13.1 million, and the remaining service life is projected to be 20 years.

**Table 8: Summary Results for Scenario 5**

| Year                   | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|------|------|------|------|------|------|------|------|------|------|-------|
| Budget(\$M)            | 1.2  | 1.5  | 1.5  | 2.1  | 2.1  | 2.5  | 2.5  | 2.5  | 2.1  | 2.1  | --    |
| Deferred Maint. (\$ M) | 11.9 | 11.9 | 14.4 | 14.8 | 16.1 | 15.9 | 15.6 | 16.0 | 17.3 | 16.7 | --    |
| PCI                    | 69   | 69   | 69   | 69   | 69   | 69   | 69   | 69   | 69   | 69   | --    |
| RSL (Years)            | 18   | 18   | 18   | 18   | 19   | 19   | 19   | 19   | 20   | 20   | --    |
| Year                   | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | Total |
| Budget(\$M)            | 2.1  | 2.2  | 2.5  | 2.0  | 2.0  | 2.0  | 1.5  | 2.2  | 1.8  | 2.0  | 40.4  |
| Deferred Maint. (\$ M) | 17.3 | 16.3 | 15.4 | 18.3 | 17.9 | 18.1 | 19.3 | 18.8 | 18.8 | 17.9 | --    |
| PCI                    | 69   | 69   | 69   | 69   | 69   | 69   | 69   | 69   | 69   | 69   | --    |
| RSL (Years)            | 20   | 20   | 20   | 20   | 20   | 20   | 20   | 20   | 21   | 20   | --    |



**Figure 10: PCI vs Deferred Maintenance for Scenario 5**

## Scenario Comparisons

The following two figures graphically illustrate the annual changes in PCI and deferred maintenance for each scenario. Figure 11 below illustrates the changes in PCI; as noted earlier, Scenarios 1 to 4 will decrease the PCI to the range of 35 to 61, respectively. Scenario 5 will maintain the PCI at 69 by 2038.

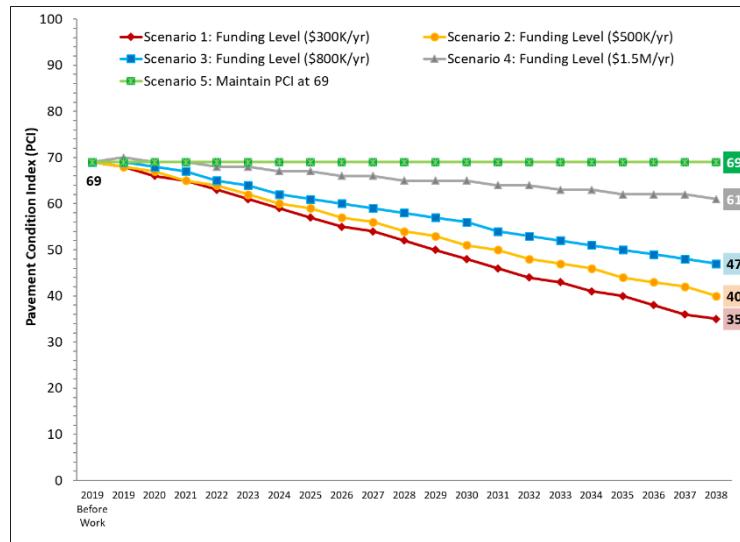


Figure 11: Annual Pavement Condition Index by Scenarios 1 to 5

Figure 12 below illustrates the change in deferred maintenance over time for each scenario. Scenarios 1 to 4 will all see significant increases in the deferred maintenance. The deferred maintenance in Scenario 5 will slightly increase from \$13.1 million to \$17.9 million by 2038.

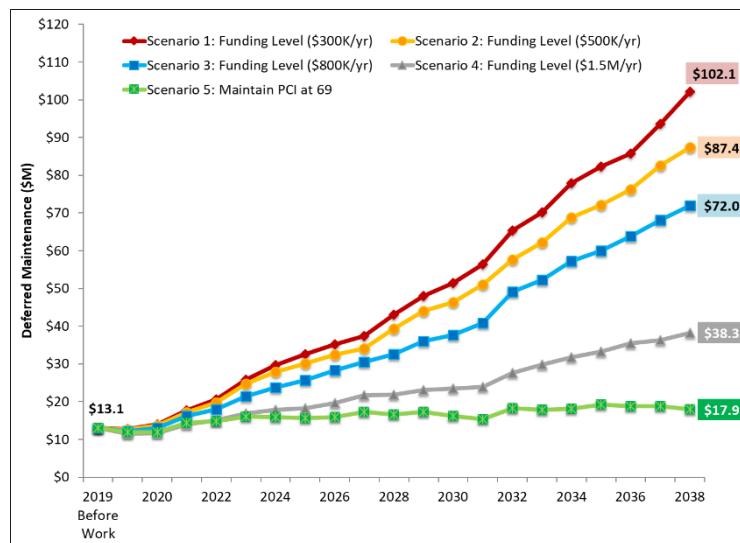
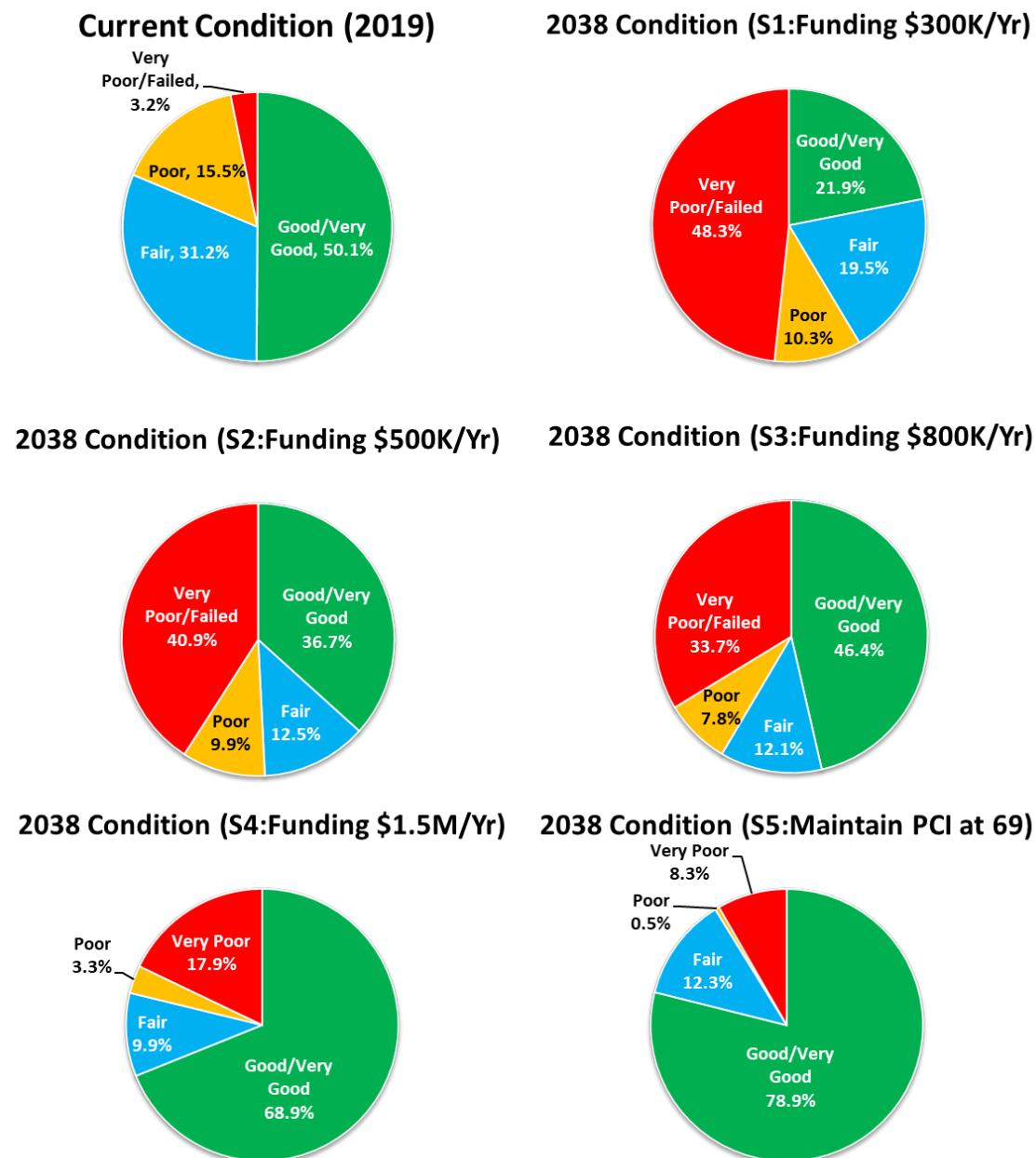


Figure 12: Annual Deferred Maintenance by Scenarios 1 to 5

Figure 13 below illustrates the pavement condition changes under each scenario. Currently, half of the network is in the “Good/Very Good” condition category and 18.7 percent is in the “Poor” or “Very Poor/Failed” condition categories. Clearly, Scenarios 1 to 3 will have a dramatic negative impact on the pavement network; approximately half of the network will be in the “Poor” or “Very Poor/Failed” condition by 2038. Scenarios 4 and 5 will both have a positive impact; the percentage of the network in the “Good/Very Good” category will be 68.9 percent and 78.9 percent, respectively, although a significant portion will still remain in the “Very Poor/Failed” condition category in Scenario 4.



**Figure 13: Pavement Condition Changes under Scenarios 1 to 5**

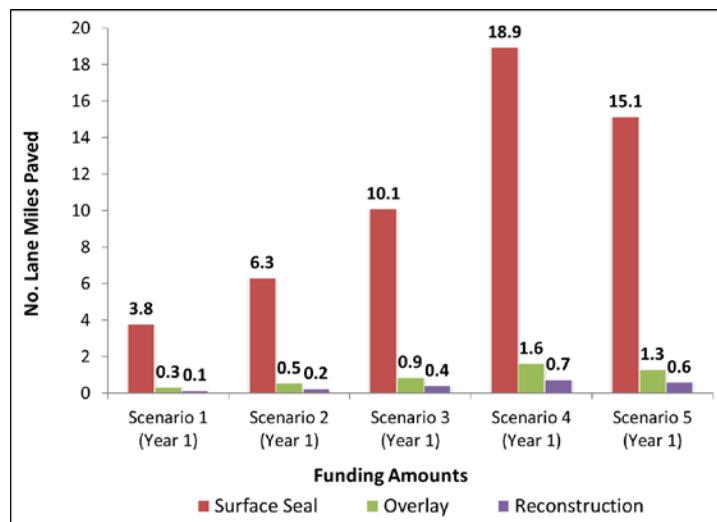
## Discussion

To summarize, the City of Newport has a substantial investment of \$133.7 million in the pavement network. Overall, the City's network is in "Fair" condition with a 2018 PCI of 69. Of the 52.3 centerline miles of City-maintained streets, approximately half of network is currently in "Good/Very Good" condition with 18.7 percent is in the "Poor" or "Very Poor/Failed" condition.

The analyses indicate that the City needs to spend approximately \$39.8 million in pavement maintenance and rehabilitation over the next 20 years to essentially repair all streets. By doing so, streets then can be maintained in good condition with on-going preventive maintenance. This will save money by avoiding reaching the level of major rehabilitation (such as reconstruction).

The most desirable scenario is to reduce the deferred maintenance to zero, but this is not possible for many reasons, and is unrealistic for most agencies. However, the goal should be to offer residents a safe and functional pavement network without unduly increasing the maintenance burden in the future.

To demonstrate the relative costs of different treatment strategies, Figure 14 illustrates the number of lane miles that may be paved in each scenario. The number of lane miles listed assumes that the entire annual budget is spent on only one treatment. What this illustrates is that a surface seal can be placed on approximately 12 times as many as streets requiring overlays, and one street slated for reconstruction is equivalent to sealing more than 25 streets.



**Figure 14: Paving Capabilities by Lane Miles**



## Recommendations

### A. Pavement Budget

The recommended scenario for the City of Newport is Scenario 5 (Maintain PCI at 69), which requires \$40.4 million over the next 20 years. This will allow City to increase the percentage of streets in good condition and help to mitigate the escalating deferred maintenance.

### B. Pavement Maintenance Strategies

The City's recommended pavement maintenance strategies should include surface seals, overlays, and reconstruction. Since a significant percentage of pavements are in "Good" to "Fair" condition, it is important to preserve good pavements. Crack sealing is relatively inexpensive and can keep moisture out of pavements and prevent the underlying aggregate base from premature failures. Life-extending surface seals such as chip seals are also cost-effective for pavements currently in fair to good condition.

NCE recommends that the City pursue a well-funded preventive maintenance program, with rehabilitation projects to improve pavements currently in poor condition. This is necessary to at least maintain the portion of the pavement network that is in "Good" condition and avoid increasing the deferred maintenance even more. In addition, the City should consider strategies such as recycling to achieve more cost savings.

### C. Re-inspection Strategies

In order to continue monitoring the pavement network, and make appropriate decisions, it is recommended that arterial and collector streets continue to be inspected every two years and residential streets every four to five years.

### D. Maintenance and Rehabilitation Decision Tree

The maintenance and rehabilitation treatment strategies and associated unit costs should be reviewed and updated annually to reflect new construction techniques/costs so that the budget analysis results can continue to be reliable and accurate.

A significant unknown fact is the future cost of rehabilitation; with the recent volatility in oil prices, we recommend that the City carefully monitor future construction costs and be ready to adapt to large increases if necessary.

### E. Next Steps

To summarize, we recommend that the City undertake the following steps:

- Maintain a preventive maintenance strategy.
- Pursue additional pavement funding sources to ensure that Scenario 5 is feasible.



## **APPENDIX A**



## **Section Description Inventory**



## Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional class, surface type, number of lanes, lengths, widths, areas, Inspected 2018PCI, and PCI Date.

All of the City's pavement sections are included in the report. The report is sorted alphabetically by Street Name and Section ID. The field descriptions in this report are listed below:

| COLUMN                  | DESCRIPTION   |
|-------------------------|---|
| Street ID               | Street Identification - A code up to ten characters/digits to identify the street. Generally, the street name is truncated to six characters. The Street ID should be unique for each street. |
| Section ID              | Section Identification - A code up to ten characters/digits to identify the section number. The Section ID must be unique for each section of one street.                                     |
| Street Name             | Street Name - The name of the street as indicated by street signs in the field.   |
| Beg Location            | Beginning limit of the section.   |
| End Location            | Ending limit of the section.  |
| # of Lanes              | Number of travel lanes.   |
| Length (ft)             | Length of the section in feet.  |
| Width (ft)              | Average width of the section in feet.   |
| Area (ft <sup>2</sup> ) | Area of section in square feet.   |
| Surface Type (ST)       | Surface Type (A = AC Pavement, O = AC Overlay of AC Pavement, P= PCC Pavement, C = AC Overlay PCC Pavement, G = Gravel).  |
| Functional Class (FC)   | Functional Classification (A = Arterial, C = Collector, R = Residential/Local, NCR = Private).  |
| PCI Date                | The last inspection date or rehabilitation date.  |
| PCI                     | Average PCI for the section. The value is projected for 2018 and is based on the last calculated PCI (i.e. from inspection or maintenance data).  |



**Section Description Inventory  
Sorted by Street Name**



**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name | Begin Location                    | End Location                      | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-------------|-----------------------------------|-----------------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NE10THCT  | 010        | NE 10TH CT  | DEAD END                          | NE AVERY ST                       | 2  | R  | 105         | 33         | 3,465     | G  |           |     |
| NE10THCT  | 020        | NE 10TH CT  | NE AVERY ST                       | NE EADS ST                        | 2  | R  | 1368        | 39         | 53,352    | A  | 6/20/2018 | 80  |
| NE10THST  | 010        | NE 10TH ST  | O C HWY                           | E END                             | 2  | R  | 985         | 40         | 39,400    | A  | 6/20/2018 | 73  |
| NE10THST  | 020        | NE 10TH ST  | W END                             | NE EADS ST                        | 2  | R  | 174         | 23         | 4,002     | G  |           |     |
| NE10THST  | 030        | NE 10TH ST  | NE EADS ST                        | NE FOGARTY ST                     | 2  | R  | 229         | 35         | 8,015     | A  | 6/20/2018 | 27  |
| NE11THST  | 010        | NE 11TH ST  | O C HWY                           | NE EADS ST                        | 2  | C  | 1624        | 39         | 63,336    | A  | 6/20/2018 | 51  |
| NE11THST  | 020        | NE 11TH ST  | NE EADS ST                        | E END                             | 2  | R  | 405         | 20         | 8,100     | G  |           |     |
| NE12THST  | 010        | NE 12TH ST  | O C HWY                           | NE FOGARTY ST                     | 2  | C  | 1899        | 39         | 74,061    | O  | 6/20/2018 | 62  |
| NE15THST  | 010        | NE 15TH ST  | O C HWY                           | END OF PARKING LOT                | 2  | R  | 149         | 23         | 3,427     | A  | 6/20/2018 | 90  |
| NE17THCT  | 010        | NE 17TH CT  | O C HWY                           | BEGIN GRAVEL                      | 2  | R  | 273         | 18         | 4,914     | A  | 6/20/2018 | 70  |
| NE17THCT  | 020        | NE 17TH CT  | BEGIN GRAVEL                      | END                               | 1  | R  | 404         | 15         | 6,060     | G  |           |     |
| NE1STST   | 010        | NE 1ST ST   | O C HWY                           | NE FOGARTY ST                     | 2  | R  | 2002        | 40         | 80,080    | A  | 7/3/2018  | 44  |
| NE1STST   | 020        | NE 1ST ST   | NE FOGARTY ST                     | NE GRANT ST                       | 2  | R  | 338         | 30         | 10,140    | G  |           |     |
| NE20THPL  | 010        | NE 20TH PL  | NE CRESTVIEW DR                   | END OF ROAD                       | 2  | R  | 1029        | 35         | 36,015    | A  | 6/20/2018 | 87  |
| NE20THST  | 010        | NE 20TH ST  | O C HWY                           | NE CRESTVIEW DR                   | 2  | C  | 1046        | 39         | 40,794    | O  | 6/20/2018 | 79  |
| NE2NDST   | 010        | NE 2ND ST   | O C HWY                           | NE COOS ST                        | 2  | R  | 910         | 40         | 36,400    | A  | 7/3/2018  | 87  |
| NE2NDST   | 020        | NE 2ND ST   | NE COOS ST                        | NE DOUGLAS ST                     | 2  | R  | 358         | 40         | 14,320    | A  | 7/3/2018  | 49  |
| NE2NDST   | 030        | NE 2ND ST   | NE DOUGLAS ST                     | NE EADS ST                        | 2  | R  | 331         | 40         | 13,240    | A  | 7/3/2018  | 42  |
| NE2NDST   | 040        | NE 2ND ST   | NE EADS ST                        | END OF ROAD                       | 2  | R  | 347         | 27         | 9,369     | G  |           |     |
| NE31STST  | 010        | NE 31ST ST  | O C HWY                           | NE 32 ST                          | 2  | C  | 207         | 36         | 7,452     | A  | 6/20/2018 | 60  |
| NE31STST  | 020        | NE 31ST ST  | NE 32ND ST                        | NE HARNEY ST                      | 2  | C  | 1540        | 23         | 35,420    | A  | 6/20/2018 | 63  |
| NE32NDST  | 010        | NE 32ND ST  | NE 31ST ST                        | NE DOUGLAS ST                     | 2  | R  | 927         | 32         | 29,664    | A  | 6/20/2018 | 54  |
| NE33RDDR  | 010        | NE 33RD DR  | CDS                               | NE AVERY ST                       | 1  | R  | 343         | 14         | 4,802     | A  | 6/20/2018 | 97  |
| NE33RDST  | 010        | NE 33RD ST  | CDS                               | NE BENTON ST                      | 2  | R  | 348         | 32         | 11,136    | A  | 6/20/2018 | 78  |
| NE35THST  | 010        | NE 35TH ST  | END OF ROAD                       | NE DOUGLAS ST                     | 2  | R  | 1217        | 33         | 40,161    | A  | 6/20/2018 | 65  |
| NE36THST  | 010        | NE 36TH ST  | O C HWY                           | 1ST ENTRANCE TO LITTLE CREEK APTS | 2  | C  | 848         | 30         | 25,440    | A  | 6/20/2018 | 50  |
| NE36THST  | 020        | NE 36TH ST  | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST                      | 2  | C  | 1297        | 29         | 37,613    | A  | 6/20/2018 | 77  |
| NE3RDST   | 010        | NE 3RD ST   | O C HWY                           | NE COOS ST                        | 2  | R  | 831         | 23         | 19,113    | A  | 6/20/2018 | 69  |
| NE3RDST   | 020        | NE 3RD ST   | SE COOS ST                        | NE DOUGLAS ST                     | 2  | R  | 325         | 21         | 6,825     | G  |           |     |
| NE3RDST   | 030        | NE 3RD ST   | NEC EADS ST                       | NE HARNEY ST                      | 2  | C  | 987         | 44         | 43,428    | O  | 6/20/2018 | 82  |
| NE40THST  | 010        | NE 40TH ST  | O C HWY                           | NE MEGGININS ST                   | 2  | R  | 198         | 19         | 3,762     | A  | 6/20/2018 | 12  |
| NE41STST  | 010        | NE 41ST ST  | O C HWY                           | NE MEGGININS ST                   | 2  | R  | 223         | 18         | 4,014     | A  | 6/20/2018 | 67  |
| NE47THST  | 010        | NE 47TH ST  | O C HWY                           | END OF ROAD                       | 2  | R  | 227         | 21         | 4,767     | A  | 6/20/2018 | 77  |
| NE48THST  | 010        | NE 48TH ST  | O C HWY                           | END OF ROAD                       | 2  | R  | 114         | 20         | 2,280     | A  | 6/20/2018 | 0   |
| NE4THST   | 010        | NE 4TH ST   | O C HWY                           | NE EADS ST                        | 2  | R  | 1619        | 40         | 64,760    | A  | 6/20/2018 | 82  |
| NE52NDST  | 010        | NE 52ND ST  | O C HWY                           | END OF ROAD                       | 2  | C  | 304         | 27         | 8,208     | A  | 6/20/2018 | 78  |
| NE52NDST  | 020        | NE 52ND ST  | NE LUCKY GAP ST                   | END                               | 1  | R  | 336         | 15         | 5,040     | G  |           |     |
| NE53RDST  | 010        | NE 53RD ST  | NE LUCKY GAP ST                   | END                               | 2  | R  | 336         | 19         | 6,384     | G  |           |     |
| NE54THST  | 010        | NE 54TH ST  | NE 56TH ST                        | NE WINDMILL DR                    | 2  | R  | 999         | 19         | 18,981    | A  | 6/21/2018 | 67  |
| NE54THST  | 020        | NE 54TH ST  | EVERGREEN LN                      | NE 55TH ST                        | 2  | R  | 801         | 34         | 27,234    | A  | 6/20/2018 | 87  |
| NE55THST  | 010        | NE 55TH ST  | W END                             | NE LUCKY GAP ST                   | 2  | R  | 231         | 13         | 3,003     | A  | 6/20/2018 | 63  |
| NE55THST  | 020        | NE 55TH ST  | NE LUCKY GAP ST                   | E END                             | 2  | R  | 306         | 16         | 4,896     | G  |           |     |
| NE55THST  | 030        | NE 55TH ST  | EVERGREEN LN                      | NE 54TH ST                        | 2  | R  | 551         | 34         | 18,734    | A  | 6/20/2018 | 87  |
| NE56THCT  | 010        | NE 56TH CT  | NE LUCKY GAP ST                   | END OF ROAD                       | 2  | R  | 353         | 19         | 6,707     | A  | 6/20/2018 | 8   |
| NE56THST  | 010        | NE 56TH ST  | NE 54TH ST                        | 109 56TH ST                       | 2  | R  | 1049        | 22         | 23,078    | A  | 6/20/2018 | 20  |
| NE56THST  | 020        | NE 56TH ST  | 109 NE 56TH ST                    | NE LUCKY GAP ST                   | 2  | R  | 500         | 18         | 9,000     | G  |           |     |
| NE56THST  | 030        | NE 56TH ST  | NE LUCKY GAP ST                   | END OF ROAD                       | 2  | R  | 212         | 18         | 3,816     | A  | 6/20/2018 | 63  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name | Begin Location    | End Location      | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-------------|-------------------|-------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NE56THST  | 040        | NE 56TH ST  | NE EVERGREEN      | NE 57TH ST        | 2  | R  | 511         | 35         | 17,885    | A  | 6/20/2018 | 74  |
| NE57HST   | 010        | NE 57TH ST  | O C HWY           | BEGIN GRAVEL      | 1  | R  | 251         | 16         | 4,016     | A  | 6/20/2018 | 15  |
| NE57HST   | 020        | NE 57TH ST  | BEGIN GRAVEL      | END OF ROAD       | 2  | R  | 1409        | 18         | 25,362    | G  |           |     |
| NE57HST   | 030        | NE 57TH ST  | NE EVERGREEN      | NE 56TH ST        | 2  | R  | 240         | 35         | 8,400     | A  | 6/20/2018 | 87  |
| NE58THCT  | 010        | NE 58TH CT  | NE EVERGREEN LN   | END OF ROAD       | 2  | R  | 250         | 17         | 4,250     | A  | 6/20/2018 | 79  |
| NE58HST   | 010        | NE 58TH ST  | NE DEER LN        | NE EVERGREEN LN   | 2  | R  | 260         | 33         | 8,580     | A  | 6/20/2018 | 79  |
| NE59HST   | 010        | NE 59TH ST  | NE DEER LN        | END OF ROAD       | 2  | R  | 612         | 34         | 20,808    | A  | 6/20/2018 | 72  |
| NE5THST   | 010        | NE 5TH ST   | O C HWY           | NE EADS           | 2  | C  | 1615        | 38         | 61,370    | A  | 6/20/2018 | 79  |
| NE5THST   | 020        | NE 5TH ST   | NE NORMAN ST      | END OF ROAD       | 1  | R  | 326         | 17         | 5,542     | G  |           |     |
| NE60THCT  | 010        | NE 60TH CT  | NE DEER LN        | NE EVERGREEN LN   | 2  | R  | 378         | 35         | 13,230    | A  | 6/20/2018 | 85  |
| NE60THST  | 010        | NE 60TH ST  | O C HWY           | END OF ROAD       | 2  | R  | 405         | 22         | 8,910     | A  | 6/20/2018 | 20  |
| NE60THST  | 020        | NE 60TH ST  | NE DEER LN        | NE EVERGREEN LN   | 2  | R  | 491         | 35         | 17,185    | A  | 6/20/2018 | 65  |
| NE61STST  | 010        | NE 61ST ST  | NE DEER LN        | NE EVERGEE LN     | 2  | R  | 457         | 35         | 15,995    | A  | 6/20/2018 | 84  |
| NE62NDST  | 010        | NE 62ND ST  | NE DEER LN        | END OF ROAD       | 2  | R  | 676         | 35         | 23,660    | A  | 6/20/2018 | 87  |
| NE69THPL  | 010        | NE 69TH PL  | NE 70TH ST        | END OF ROAD       | 2  | R  | 492         | 29         | 14,268    | A  | 6/20/2018 | 51  |
| NE6THST   | 010        | NE 6TH ST   | O C HWY           | NE EADS           | 2  | C  | 1619        | 40         | 64,760    | A  | 6/20/2018 | 63  |
| NE6THST   | 020        | NE 6TH ST   | NE 7TH ST         | END OF ROAD       | 2  | R  | 946         | 33         | 31,218    | A  | 7/3/2018  | 72  |
| NE70THDR  | 010        | NE 70TH DR  | NE 70TH ST        | END OF ROAD       | 2  | R  | 628         | 32         | 20,096    | A  | 6/20/2018 | 78  |
| NE70THPL  | 010        | NE 70TH PL  | NE 70TH DR        | CDS               | 2  | R  | 387         | 32         | 12,384    | A  | 6/20/2018 | 61  |
| NE70THST  | 010        | NE 70TH ST  | NE AVERY ST       | NE 70TH DR        | 2  | R  | 996         | 32         | 31,872    | A  | 6/20/2018 | 47  |
| NE71STPL  | 010        | NE 71ST PL  | NE 71ST ST        | END OF ROAD       | 2  | R  | 481         | 34         | 16,354    | A  | 6/20/2018 | 79  |
| NE71STST  | 010        | NE 71ST ST  | NE AVERY ST       | NE71STPL          | 2  | R  | 589         | 33         | 19,437    | A  | 6/20/2018 | 61  |
| NE71STST  | 020        | NE 71ST ST  | NE 71ST PL        | NE ECHO ST        | 2  | R  | 1117        | 25         | 27,925    | A  | 6/20/2018 | 87  |
| NE72NDST  | 010        | NE 72ND ST  | END OF ROAD       | NE AVERY ST       | 2  | R  | 469         | 18         | 8,442     | G  |           |     |
| NE73RDST  | 010        | NE 73RD ST  | O C HWY           | 94' PAST NE AVERY | 2  | R  | 664         | 22         | 14,608    | A  | 6/20/2018 | 87  |
| NE73RDST  | 020        | NE 73RD ST  | 94' PAST NE AVERY | SPLIT IN ROAD     | 2  | R  | 276         | 35         | 9,660     | G  |           |     |
| NE7THDR   | 010        | NE 7TH DR   | NE JEFFERIES PL   | PAVEMENT CHANGE   | 2  | R  | 439         | 36         | 15,804    | A  | 7/3/2018  | 67  |
| NE7THDR   | 020        | NE 7TH DR   | PAVEMENT CHANGE   | NE JEFFERIES CT   | 2  | R  | 890         | 36         | 32,040    | A  | 7/3/2018  | 27  |
| NE7THDR   | 030        | NE 7TH DR   | NE JEFFERIS CT    | END OF ROAD       | 2  | R  | 320         | 35         | 11,200    | A  | 6/20/2018 | 46  |
| NE7THST   | 010        | NE 7TH ST   | O C HWY           | NE EADS ST        | 2  | R  | 1629        | 39         | 63,531    | A  | 6/20/2018 | 72  |
| NE7THST   | 020        | NE 7TH ST   | NE EADS ST        | NE ILERST         | 2  | R  | 944         | 36         | 33,984    | A  | 7/3/2018  | 42  |
| NE7THST   | 030        | NE 7TH ST   | NE ILER ST        | NE JEFFERIES PL   | 2  | R  | 1073        | 36         | 38,628    | A  | 7/3/2018  | 74  |
| NE8THST   | 010        | NE 8TH ST   | O C HWY           | NE DUGLAS ST      | 2  | R  | 1242        | 36         | 44,712    | A  | 6/20/2018 | 73  |
| NE8THST   | 020        | NE 8TH ST   | NE DOUGLAS ST     | NE EADS           | 2  | R  | 374         | 35         | 13,090    | A  | 6/20/2018 | 68  |
| NE8THST   | 030        | NE 8TH ST   | NE EADS           | NE GRANT          | 2  | R  | 485         | 38         | 18,430    | A  | 6/20/2018 | 68  |
| NE8THST   | 040        | NE 8TH ST   | NE GRANT ST       | E END             | 2  | R  | 163         | 20         | 3,260     | G  |           |     |
| NE9THST   | 010        | NE 9TH ST   | O C HWY           | NE AVERY ST       | 2  | R  | 341         | 19         | 6,479     | A  | 6/20/2018 | 85  |
| NE9THST   | 020        | NE 9TH ST   | NE AVERY ST       | E END             | 2  | R  | 231         | 23         | 5,313     | G  |           |     |
| NE9THST   | 030        | NE 9TH ST   | W END             | END GRAVEL        | 1  | R  | 96          | 13         | 1,248     | G  |           |     |
| NE9THST   | 040        | NE 9TH ST   | END GRAVEL        | NE DOUGLAS ST     | 1  | R  | 119         | 16         | 1,904     | A  | 6/20/2018 | 87  |
| NE9THST   | 050        | NE 9TH ST   | END OF ROAD       | NE EADS           | 2  | R  | 199         | 27         | 5,373     | A  | 6/20/2018 | 87  |
| NE9THST   | 060        | NE 9TH ST   | NE EADS ST        | NE FOGARTY ST     | 2  | R  | 204         | 36         | 7,344     | A  | 6/20/2018 | 6   |
| NE9THST   | 070        | NE 9TH ST   | NE FOGARTY ST     | NE GRANT ST       | 2  | R  | 235         | 36         | 8,460     | G  |           |     |
| NEAVERST  | 010        | NE AVERY ST | NE 3RD ST         | NE 4TH ST         | 2  | R  | 242         | 28         | 6,776     | G  |           |     |
| NEAVERST  | 020        | NE AVERY ST | NE 4TH ST         | NE 5TH ST         | 2  | R  | 234         | 40         | 9,360     | A  | 6/20/2018 | 76  |
| NEAVERST  | 030        | NE AVERY ST | NE 5TH ST         | NE 6TH ST         | 2  | R  | 232         | 40         | 9,280     | A  | 6/20/2018 | 22  |
| NEAVERST  | 040        | NE AVERY ST | NE 6TH ST         | NE 7TH ST         | 2  | R  | 226         | 40         | 9,040     | A  | 6/20/2018 | 87  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name       | Begin Location            | End Location                            | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-------------------|---------------------------|---|----|----|-------------|------------|-----------|----|-----------|-----|
| NEAVERST  | 050        | NE AVERY ST       | NE 7TH ST                 | NE 12TH ST                              | 2  | R  | 1516        | 40         | 60,640    | A  | 6/20/2018 | 56  |
| NEAVERST  | 060        | NE AVERY ST       | NE 33RD ST                | NE 35TH ST                              | 2  | R  | 554         | 32         | 17,728    | A  | 6/20/2018 | 76  |
| NEAVERST  | 070        | NE AVERY ST       | O C HWY                   | NE 73RD ST                              | 2  | C  | 1420        | 24         | 34,080    | O  | 6/20/2018 | 85  |
| NEAVERST  | 080        | NE AVERY ST       | NE 73RD ST                | PVMNT CHG                               | 2  | C  | 1334        | 23         | 30,682    | A  | 6/20/2018 | 87  |
| NEAVERST  | 090        | NE AVERY ST       | PVMNT CHG                 | END                                     | 2  | R  | 619         | 22         | 13,618    | A  | 6/20/2018 | 59  |
| NEBENTPL  | 010        | NE BENTON PL      | NE 71ST ST                | END                                     | 2  | R  | 149         | 33         | 4,917     | A  | 6/20/2018 | 87  |
| NEBENTST  | 010        | NE BENTON ST      | NE 3RD ST                 | NE 8TH ST                               | 2  | R  | 1347        | 39         | 52,533    | O  | 6/21/2018 | 68  |
| NEBENTST  | 020        | NE BENTON ST      | NE 8TH ST                 | NE 12TH ST                              | 2  | R  | 1254        | 39         | 48,906    | A  | 6/20/2018 | 62  |
| NEBENTST  | 030        | NE BENTON ST      | NE 32ND ST                | NE 35TH ST                              | 2  | R  | 670         | 32         | 21,440    | A  | 6/20/2018 | 75  |
| NEBENTST  | 040        | NE BENTON ST      | NE 12TH ST                | NE CHAMBERS CT                          | 2  | R  | 437         | 30         | 13,110    | A  | 6/20/2018 | 63  |
| NEBIGCR   | 010        | NE BIG CREEK RD   | NE FOGERTY ST             | BEGIN GRAVEL                            | 2  | R  | 973         | 20         | 19,460    | A  | 6/20/2018 | 11  |
| NEBIGCR   | 020        | NE BIG CREEK RD   | BEGIN GRAVEL              | END GRAVEL                              | 2  | R  | 2269        | 20         | 45,380    | G  |           |     |
| NEBIGCR   | 030        | NE BIG CREEK RD   | END GRAVEL                | CITY OF NEWPORT WATERSHED               | 2  | R  | 1036        | 21         | 21,756    | A  | 6/20/2018 | 66  |
| NEBIGCR   | 040        | NE BIG CREEK RD   | CITY OF NEWPORT WATERSHED | 5707 NE BIG CREEK ROAD (MARKED PRIVATE) | 2  | R  | 9096        | 20         | 181,920   | G  |           |     |
| NECHAMCT  | 010        | NE CHAMBERS CT    | W END CDS                 | E END CDS                               | 2  | R  | 1273        | 27         | 34,371    | A  | 6/20/2018 | 66  |
| NECOOSST  | 020        | NE COOS ST        | NE 32ND ST                | NE 35TH ST                              | 2  | R  | 666         | 33         | 21,978    | A  | 6/20/2018 | 66  |
| NECRESCT  | 010        | NE CRESTVIEW CT   | NE CRESTVIEW PL           | END OF ROAD                             | 2  | R  | 133         | 29         | 3,857     | A  | 6/20/2018 | 83  |
| NECRESDR  | 010        | NE CRESTVIEW DR   | NE 20TH ST                | END OF ROAD                             | 2  | R  | 1027        | 39         | 40,053    | A  | 6/20/2018 | 53  |
| NECRESLN  | 010        | NE CRESTVIEW LN   | END OF ROAD               | NE CRESTVIEW DR                         | 2  | R  | 338         | 35         | 11,830    | A  | 6/20/2018 | 61  |
| NECRESPL  | 010        | NE CRESTVIEW PL   | END OF ROAD               | NE 20TH ST                              | 2  | R  | 985         | 29         | 28,565    | A  | 6/20/2018 | 85  |
| NEDEERLN  | 010        | NE DEER LN        | NE 58TH ST                | NE 60TH ST                              | 2  | R  | 469         | 33         | 15,477    | A  | 6/20/2018 | 51  |
| NEDEERLN  | 020        | NE DEER LN        | NE 60TH                   | END OF ROAD                             | 2  | R  | 786         | 32         | 25,152    | A  | 6/20/2018 | 79  |
| NEDOUGST  | 010        | NE DOUGLAS ST     | CORVALLIS NEWPORT HWY     | NE 2ND ST                               | 2  | R  | 466         | 40         | 18,640    | A  | 7/3/2018  | 71  |
| NEDOUGST  | 020        | NE DOUGLAS ST     | NE 4TH ST                 | NE 8TH ST                               | 2  | R  | 1035        | 39         | 40,365    | A  | 6/20/2018 | 69  |
| NEDOUGST  | 030        | NE DOUGLAS ST     | NE 8TH ST                 | NE 9TH ST                               | 2  | R  | 345         | 27         | 9,315     | G  |           |     |
| NEDOUGST  | 040        | NE DOUGLAS ST     | NE 9TH ST                 | END OF ROAD                             | 2  | R  | 124         | 19         | 2,356     | G  |           |     |
| NEDOUGST  | 050        | NE DOUGLAS ST     | NE 10TH CT                | NE 11TH ST                              | 2  | R  | 219         | 39         | 8,541     | A  | 6/20/2018 | 42  |
| NEDOUGST  | 060        | NE DOUGLAS ST     | NE 11ST ST                | NE 12TH ST                              | 2  | R  | 221         | 39         | 8,619     | A  | 6/20/2018 | 83  |
| NEDOUGST  | 070        | NE DOUGLAS ST     | NE 20TH PL                | END                                     | 2  | R  | 938         | 36         | 33,768    | A  | 6/20/2018 | 28  |
| NEDOUGST  | 080        | NE DOUGLAS ST     | NE 32ND ST                | NE 35TH ST                              | 2  | R  | 714         | 32         | 22,848    | A  | 6/20/2018 | 76  |
| NEEADSST  | 010        | NE EADS ST        | CORVALLIS NEWPORT HWY     | NE 7TH ST                               | 2  | C  | 1688        | 39         | 65,832    | A  | 6/20/2018 | 64  |
| NEEADSST  | 020        | NE EADS ST        | NE 7TH ST                 | NE 12TH ST                              | 2  | C  | 1610        | 39         | 62,790    | A  | 6/20/2018 | 64  |
| NEECHOCT  | 010        | NE ECHO CT        | END OF ROAD               | NE 71ST ST                              | 2  | R  | 156         | 26         | 4,056     | A  | 6/20/2018 | 69  |
| NEEVERLN  | 010        | NE EVERGREEN LN   | NE 54TH ST                | NE 58TH CT                              | 2  | R  | 1064        | 33         | 35,112    | A  | 6/20/2018 | 59  |
| NEEVERLN  | 020        | NE EVERGREEN LN   | NE 58TH CT                | NE 59TH ST                              | 2  | R  | 230         | 32         | 7,360     | A  | 6/20/2018 | 34  |
| NEEVERLN  | 030        | NE EVERGREEN LN   | NE 59TH ST                | N END                                   | 2  | R  | 1415        | 32         | 45,280    | A  | 6/20/2018 | 67  |
| NEFOGAST  | 010        | NE FOGARTY ST     | NE 10TH ST                | NE 11 ST                                | 2  | R  | 326         | 36         | 11,736    | A  | 6/20/2018 | 34  |
| NEFOGAST  | 020        | NE FOGARTY ST     | NE 11TH ST                | NE 12TH ST                              | 2  | R  | 167         | 20         | 3,340     | G  |           |     |
| NEFOGAST  | 030        | NE FOGARTY ST     | NE 12TH ST                | NE BIG CREEK RD                         | 2  | R  | 237         | 67         | 15,879    | A  | 6/20/2018 | 87  |
| NEGOLFCO  | 010        | NE GOLF COURSE DR | NE MEGGINSON ST           | 355 NE GOLF COURSE DR                   | 2  | R  | 1229        | 15         | 18,435    | A  | 6/20/2018 | 37  |
| NEGOLFCO  | 020        | NE GOLF COURSE DR | 355 GOLD COURSE DR        | END OF ROAD                             | 1  | R  | 829         | 10         | 8,290     | G  |           |     |
| NEGANTST  | 010        | NE GRANT ST       | NE 1ST ST                 | NE 3RD ST                               | 2  | R  | 385         | 30         | 11,550    | G  |           |     |
| NEGANTST  | 020        | NE GRANT ST       | N END                     | NE 9TH ST                               | 2  | R  | 539         | 19         | 10,241    | G  |           |     |
| NEGANTST  | 030        | NE GRANT ST       | NE 9TH ST                 | NE 7TH ST                               | 2  | R  | 684         | 39         | 26,676    | A  | 6/20/2018 | 68  |
| NEGANTST  | 040        | NE GRANT ST       | NE 7TH ST                 | S END                                   | 2  | R  | 177         | 18         | 3,186     | G  |           |     |
| NEHARNST  | 010        | NE HARNEY ST      | CORVALLIS NEWPORT HWY     | NE 3RD ST                               | 2  | A  | 593         | 26         | 15,418    | A  | 7/3/2018  | 20  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name           | Begin Location        | End Location          | Ln | FC  | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-----------------------|-----------------------|-----------------------|----|-----|-------------|------------|-----------|----|-----------|-----|
| NEHARNST  | 020        | NE HARNEY ST          | NE BIG CREEK RD       | NE 31ST ST            | 2  | A   | 1332        | 32         | 42,624    | A  | 6/20/2018 | 39  |
| NEHARNST  | 030        | NE HARNEY ST          | NE 31ST ST            | NE 36ST ST            | 2  | A   | 1921        | 33         | 63,393    | A  | 6/20/2018 | 62  |
| NEHARNST  | 040        | NE HARNEY ST          | NE 3RD ST             | NE 7TH ST             | 2  | A   | 948         | 53         | 50,244    | A  | 7/3/2018  | 80  |
| NEHAZEPPL | 010        | NE HAZEL PL           | NE 57TH ST            | END OF ROAD           | 1  | R   | 438         | 12         | 5,256     | G  |           |     |
| NEILERST  | 010        | NE ILER ST            | NE BIG CREEK RD       | 2809 NE ILER ST       | 2  | R   | 423         | 36         | 15,228    | A  | 6/20/2018 | 55  |
| NEILERST  | 020        | NE ILER ST            | 2809 NE ILER ST       | NE LAKWOOD DR         | 2  | R   | 321         | 36         | 11,556    | A  | 6/20/2018 | 71  |
| NEIRONMO  | 010        | NE IRON MOUNTAIN RD   | NE AVERY ST           | END                   | 2  | R   | 1160        | 20         | 23,200    | G  |           |     |
| NEJACKPL  | 010        | NE JACKSON PL         | S END                 | NE LAKWOOD DR         | 2  | R   | 361         | 35         | 12,635    | A  | 6/20/2018 | 33  |
| NEJEFFCT  | 010        | NE JEFFERIES CT       | NE 7TH ST             | N END                 | 2  | R   | 553         | 34         | 18,802    | A  | 7/3/2018  | 91  |
| NEJEFFPL  | 010        | NE JEFFRIES PL        | NE 7TH DR             | N END                 | 2  | R   | 539         | 36         | 19,404    | A  | 7/3/2018  | 74  |
| NEKLAMPL  | 010        | NE KLAMATH PL         | NE LAKWOOD DR         | N END                 | 2  | R   | 395         | 35         | 13,825    | A  | 6/20/2018 | 56  |
| NELAKERDR | 010        | NE LAKWOOD DR         | NE HARNEY ST          | NE LISI PL            | 2  | R   | 1686        | 36         | 60,696    | A  | 6/20/2018 | 87  |
| NELAKERDR | 020        | NE LAKWOOD DR         | NE LISI PL            | END                   | 2  | R   | 1218        | 35         | 42,630    | A  | 6/20/2018 | 47  |
| NELAURCT  | 010        | NE LAUREL CT          | NE LAUREL ST          | END OF ROAD           | 1  | NCR | 115         | 20         | 2,300     | P  |           | 0   |
| NELAURST  | 010        | NE LAUREL ST          | NE 6TH ST             | END OF ROAD           | 2  | R   | 538         | 30         | 16,140    | A  | 7/4/2018  | 90  |
| NELISIPL  | 010        | NE LISI PL            | W END                 | NE LAKWOOD DR         | 2  | R   | 339         | 36         | 12,204    | A  | 6/20/2018 | 54  |
| NELUCKGA  | 010        | NE LUCKY GAP ST       | NE 52ND ST            | NE 54TH ST            | 2  | R   | 500         | 27         | 13,500    | A  | 6/20/2018 | 53  |
| NELUCKGA  | 020        | NE LUCKY GAP ST       | NE 54TH ST            | NE 55TH ST            | 2  | R   | 214         | 17         | 3,638     | G  |           |     |
| NELUCKGA  | 030        | NE LUCKY GAP ST       | NE 56TH ST            | NE 57TH ST            | 2  | R   | 334         | 18         | 6,012     | G  |           |     |
| NEMEGGST  | 010        | NE MEGGINSON ST       | NE 41ST ST            | NE 40TH ST            | 1  | R   | 316         | 15         | 4,740     | G  |           |     |
| NEMEGGST  | 020        | NE MEGGINSON ST       | NE 40TH ST            | NE GOLF COURSE DR     | 2  | R   | 775         | 19         | 14,725    | A  | 6/20/2018 | 20  |
| NENEWPHE  | 010        | NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR            | 2  | R   | 1555        | 26         | 40,430    | A  | 7/3/2018  | 89  |
| NENEWPHE  | 020        | NE NEWPORT HEIGHTS DR | NE POLK DR            | END OF ROAD           | 2  | R   | 3784        | 24         | 90,816    | A  | 7/3/2018  | 86  |
| NENORMST  | 010        | NE NORMAN ST          | NE NEWPORT HEIGHTS DR | NE 5TH ST             | 1  | R   | 305         | 15         | 4,575     | G  |           |     |
| NEPOLKDR  | 010        | NE POLK DR            | NE NEWPORT HEIGHTS DR | END OF ROAD           | 1  | R   | 979         | 12         | 11,748    | G  |           |     |
| NESANOCR  | 010        | NE SAN                | O C HWY               | NE SAN-BAY O CR       | 2  | C   | 335         | 40         | 13,400    | A  | 6/20/2018 | 79  |
| NESANOCR  | 020        | NE SAN                | NE SAN-BAY O CR       | NE SAN-BAY O CR       | 2  | R   | 2000        | 39         | 78,000    | A  | 6/20/2018 | 58  |
| NESHELLWO | 010        | NE SHELL WORLD PL     | S END                 | NE 54TH ST            | 2  | R   | 392         | 16         | 6,272     | A  | 6/20/2018 | 87  |
| NESHORPI  | 010        | NE SHORE PINE CT      | NE 69TH PL            | END OF ROAD           | 2  | R   | 258         | 28         | 7,224     | A  | 7/3/2018  | 43  |
| NESTEERD  | 010        | NE STEENSEN RD        | NE YAQUINA HEIGHTS DR | PAVEMENT END          | 2  | R   | 476         | 18         | 8,568     | A  | 7/3/2018  | 42  |
| NEVALLRI  | 010        | NE VALLEY RIDGE DR    | NE VALLEY RIDGE LN    | W END                 | 2  | R   | 932         | 16         | 14,912    | A  | 7/3/2018  | 61  |
| NEWINDDR  | 010        | NE WINDMILL DR        | NE 54TH ST            | EVERGREEN LN          | 2  | R   | 884         | 34         | 30,056    | A  | 6/20/2018 | 44  |
| NEYAQHUE  | 010        | NE YAQUINA HEIGHTS DR | NE HARNEY ST          | LINCOLN ST            | 2  | C   | 1853        | 25         | 46,325    | A  | 7/3/2018  | 71  |
| NEYAQUHE  | 020        | NE YAQUINA HEIGHTS DR | NE LINCOLN ST         | NE NEWPORT HEIGHTS DR | 2  | C   | 1192        | 22         | 26,224    | A  | 7/3/2018  | 86  |
| NEYAQUHE  | 030        | NE YAQUINA HEIGHTS DR | NE NEWPORT HEIGHTS DR | NE STEENSON RD        | 2  | C   | 3919        | 22         | 86,218    | A  | 7/3/2018  | 87  |
| NEYAQUHE  | 040        | NE YAQUINA HEIGHTS DR | NE STEENSON RD        | CORVALLIS NEWPORT HWY | 2  | C   | 583         | 22         | 12,826    | A  | 7/3/2018  | 68  |
| NW10THST  | 010        | NW 10TH ST            | NW LAKE ST            | NW SPRINGS ST         | 2  | R   | 641         | 38         | 24,358    | A  | 6/20/2018 | 87  |
| NW10THST  | 020        | NW 10TH ST            | NW SPRING ST          | W END                 | 2  | R   | 243         | 25         | 6,075     | G  |           |     |
| NW10THST  | 030        | NW 10TH ST            | NW LAKE ST            | O C HWY               | 2  | C   | 950         | 39         | 37,050    | A  | 6/20/2018 | 59  |
| NW11THST  | 010        | NW 11TH ST            | NW LAKE ST            | NW SPRING ST          | 2  | C   | 643         | 38         | 24,434    | A  | 6/20/2018 | 75  |
| NW11THST  | 020        | NW 11TH ST            | NW SPRING ST          | W END/PARKING LOT     | 2  | R   | 366         | 24         | 8,784     | A  | 6/20/2018 | 87  |
| NW11THST  | 030        | NW 11TH ST            | O C HWY               | NW LAKE ST            | 2  | R   | 954         | 39         | 37,206    | A  | 6/22/2018 | 51  |
| NW12THST  | 010        | NW 12TH ST            | O C HWY               | NW SPRING ST          | 2  | C   | 1605        | 38         | 60,990    | A  | 6/21/2018 | 68  |
| NW13THST  | 010        | NW 13TH ST            | NW GROVE ST           | NW NYE ST             | 2  | R   | 245         | 22         | 5,390     | G  |           |     |
| NW13THST  | 020        | NW 13TH ST            | NW NYE ST             | END                   | 2  | R   | 115         | 18         | 2,070     | G  |           |     |
| NW13THST  | 030        | NW 13TH ST            | NW OCEANVIEW DR       | END                   | 1  | R   | 151         | 14         | 2,114     | A  | 6/21/2018 | 87  |
| NW14THST  | 010        | NW 14TH ST            | NW SPRING ST          | NW THOMPSON ST        | 2  | R   | 212         | 23         | 4,876     | A  | 6/21/2018 | 59  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name | Begin Location  | End Location    | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-------------|-----------------|-----------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NW14THST  | 020        | NW 14TH ST  | NW OCEANVIEW DR | END OF ROAD     | 2  | R  | 270         | 20         | 5,400     | G  |           |     |
| NW15THST  | 010        | NW 15TH ST  | O C HWY         | NW NYE ST       | 2  | C  | 603         | 35         | 21,105    | A  | 6/21/2018 | 56  |
| NW15THST  | 020        | NW 15TH ST  | NW NYE ST       | NW OCEANVIEW ST | 2  | C  | 488         | 35         | 17,080    | A  | 6/21/2018 | 67  |
| NW15THST  | 030        | NW 15TH ST  | NW OCEANVIEW ST | NW SPRING ST    | 2  | R  | 476         | 20         | 9,520     | A  | 6/21/2018 | 87  |
| NW16THST  | 010        | NW 16TH ST  | O C HWY         | NW GROVE ST     | 2  | R  | 635         | 26         | 16,510    | A  | 6/21/2018 | 87  |
| NW16THST  | 020        | NW 16TH ST  | NW GROVE ST     | NW NYE ST       | 2  | R  | 299         | 18         | 5,382     | G  |           |     |
| NW16THST  | 030        | NW 16TH ST  | NW NYE ST       | NW OCEANVIEW DR | 2  | R  | 424         | 23         | 9,752     | A  | 6/21/2018 | 81  |
| NW16THST  | 040        | NW 16TH ST  | NW OCEANVIEW DR | END             | 1  | R  | 325         | 18         | 5,850     | G  |           |     |
| NW17THST  | 010        | NW 17TH ST  | NW OCEANVIEW DR | W END           | 2  | R  | 196         | 20         | 3,920     | A  | 6/21/2018 | 87  |
| NW17THST  | 020        | NW 17TH ST  | NW OCEANVIEW DR | E END           | 2  | R  | 299         | 18         | 5,382     | A  | 6/21/2018 | 87  |
| NW17THST  | 030        | NW 17TH ST  | NW NYE ST       | END             | 1  | R  | 206         | 11         | 2,266     | G  |           |     |
| NW18THST  | 020        | NW 18TH ST  | W END           | E END           | 2  | R  | 214         | 17         | 3,638     | A  | 6/21/2018 | 87  |
| NW19THST  | 010        | NW 19TH ST  | O C HWY         | 207 NW 19TH ST  | 2  | R  | 259         | 28         | 7,252     | A  | 6/21/2018 | 80  |
| NW19THST  | 020        | NW 19TH ST  | 207 NW 19TH ST  | NW NYE ST       | 2  | R  | 292         | 20         | 5,840     | A  | 6/21/2018 | 65  |
| NW19THST  | 030        | NW 19TH ST  | NW OCEANVIEW DR | END             | 2  | R  | 217         | 35         | 7,595     | A  | 6/21/2018 | 85  |
| NW1STST   | 010        | NW 1ST ST   | NW CLIFF ST     | NW COAST ST     | 2  | R  | 270         | 27         | 7,290     | A  | 6/21/2018 | 48  |
| NW1STST   | 020        | NW 1ST ST   | NW NYE ST       | PARKING LOT     | 2  | R  | 296         | 29         | 8,584     | A  | 6/21/2018 | 87  |
| NW20THST  | 010        | NW 20TH ST  | O C HWY         | NW NYE ST       | 2  | R  | 590         | 22         | 12,980    | A  | 6/21/2018 | 41  |
| NW20THST  | 020        | NW 20TH ST  | NW OCEANVIEW DR | END             | 2  | R  | 315         | 20         | 6,300     | G  |           |     |
| NW21STPL  | 010        | NW 21ST PL  | NW OCEANVIEW DR | W END           | 2  | R  | 169         | 28         | 4,732     | A  | 6/21/2018 | 87  |
| NW21STST  | 010        | NW 21ST ST  | NW EDENVIEW WAY | NW NYE ST       | 2  | R  | 164         | 23         | 3,772     | A  | 6/21/2018 | 85  |
| NW21STST  | 020        | NW 21ST ST  | NW OCEANVIEW DR | PARKING LOT     | 2  | R  | 152         | 16         | 2,432     | A  | 6/20/2018 | 87  |
| NW22NDST  | 010        | NW 22ND ST  | NW PACIFIC ST   | NW OCEANVIEW SR | 2  | R  | 199         | 21         | 4,179     | A  | 6/21/2018 | 87  |
| NW22NDST  | 020        | NW 22ND ST  | NW OCEANVIEW DR | NW EDENVIEW WAY | 2  | R  | 337         | 39         | 13,143    | A  | 6/21/2018 | 38  |
| NW23RDST  | 010        | NW 23RD ST  | NW NYE ST       | END OF ROAD     | 2  | R  | 272         | 22         | 5,984     | G  |           |     |
| NW24THST  | 010        | NW 24TH ST  | NW NYE ST       | E END           | 1  | R  | 133         | 14         | 1,862     | G  |           |     |
| NW25THST  | 010        | NW 25TH ST  | W END           | E END           | 1  | R  | 388         | 15         | 5,820     | G  |           |     |
| NW25THST  | 020        | NW 25TH ST  | O C HWY         | NW OCEANVIEW DR | 2  | C  | 944         | 36         | 33,984    | A  | 6/21/2018 | 81  |
| NW25THST  | 030        | NW 25TH ST  | NW OCEANVIEW DR | NW PACIFIC ST   | 2  | R  | 209         | 25         | 5,225     | A  | 6/21/2018 | 82  |
| NW26THST  | 010        | NW 26TH ST  | NW NYE ST       | END             | 1  | R  | 135         | 15         | 2,025     | G  |           |     |
| NW27THST  | 010        | NW 27TH ST  | NW OCEANVIEW DR | NW PACIFIC ST   | 2  | R  | 227         | 25         | 5,675     | A  | 6/21/2018 | 87  |
| NW2NDCT   | 010        | NW 2ND CT   | NW CLIFF ST     | NW COAST ST     | 2  | R  | 313         | 27         | 8,451     | A  | 6/21/2018 | 32  |
| NW2NDST   | 010        | NW 2ND ST   | NW CLIFF ST     | NW COAST ST     | 2  | R  | 265         | 28         | 7,420     | A  | 6/21/2018 | 31  |
| NW2NDST   | 020        | NW 2ND ST   | NW NYE ST       | END OF ROAD     | 2  | R  | 309         | 34         | 10,506    | A  | 6/21/2018 | 69  |
| NW33RDPL  | 010        | NW 33RD PL  | NW 33RD PL      | END OF ROAD     | 2  | R  | 575         | 20         | 11,500    | A  | 6/21/2018 | 67  |
| NW33RDST  | 010        | NW 33RD ST  | NW OCEANVIEW DR | END OF ROAD     | 2  | R  | 219         | 32         | 7,008     | A  | 6/21/2018 | 30  |
| NW3RDST   | 010        | NW 3RD ST   | O C HWY         | NW HRUBERT ST   | 2  | C  | 1305        | 34         | 44,370    | O  | 6/21/2018 | 95  |
| NW3RDST   | 020        | NW 3RD ST   | NW HURBERT ST   | NW COAST ST     | 2  | C  | 631         | 38         | 23,978    | O  | 6/21/2018 | 87  |
| NW3RDST   | 030        | NW 3RD ST   | NW COAST ST     | NW CLIFF ST     | 2  | R  | 258         | 39         | 10,062    | A  | 6/21/2018 | 48  |
| NW3RDST   | 040        | NW 3RD ST   | NW CLIFF ST     | END             | 2  | R  | 147         | 40         | 5,880     | A  | 6/21/2018 | 70  |
| NW42NDST  | 010        | NW 42ND ST  | O C HWY         | END OF ROAD     | 1  | R  | 140         | 11         | 1,540     | A  | 6/21/2018 | 50  |
| NW43RDST  | 010        | NW 43RD ST  | O C HWY         | END OF ROAD     | 1  | R  | 176         | 14         | 2,464     | A  | 6/21/2018 | 87  |
| NW44THST  | 010        | NW 44TH ST  | O C HWY         | END OF ROAD     | 2  | R  | 89          | 20         | 1,780     | A  | 6/21/2018 | 83  |
| NW45THST  | 010        | NW 45TH ST  | O C HWY         | END OF ROAD     | 2  | R  | 111         | 16         | 1,776     | A  | 6/21/2018 | 80  |
| NW46THST  | 010        | NW 46TH ST  | O C HWY         | NW CHEROKEE LN  | 1  | R  | 195         | 12         | 2,340     | G  |           |     |
| NW48THST  | 010        | NW 48TH ST  | O C HWY         | END OF ROAD     | 2  | R  | 244         | 24         | 5,856     | A  | 6/21/2018 | 73  |
| NW49THST  | 010        | NW 49TH ST  | O C HWY         | NW GILBERT WAY  | 2  | R  | 91          | 26         | 2,366     | A  | 6/21/2018 | 87  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name  | Begin Location                                     | End Location       | Ln | FC  | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|--------------|--|--------------------|----|-----|-------------|------------|-----------|----|-----------|-----|
| NW54THCT  | 010        | NW 54TH CT   | NW PINERY ST                                       | END OF ROAD        | 2  | R   | 183         | 27         | 4,941     | A  | 6/21/2018 | 45  |
| NW54THPL  | 010        | NW 54TH PL   | NW MEANDER ST                                      | END OF ROAD        | 2  | R   | 222         | 18         | 3,996     | A  | 6/21/2018 | 56  |
| NW54THST  | 010        | NW 54TH ST   | NW PINERY ST                                       | NE MEANDER ST      | 2  | R   | 433         | 27         | 11,691    | A  | 6/21/2018 | 24  |
| NW54THST  | 020        | NW 54TH ST   | NW ROCKY WAY                                       | END OF ROAD        | 1  | NCR | 50          | 18         | 900       | A  |           | 0   |
| NW54THST  | 030        | NW 54TH ST   | O C HWY  | ROAD NARROWS       | 2  | R   | 140         | 29         | 4,060     | G  |           |     |
| NW54THST  | 040        | NW 54TH ST   | ROAD NARROWS 140' W/OF O C HWY                     | END                | 1  | R   | 240         | 13         | 3,120     | G  |           |     |
| NW55THST  | 010        | NW 55TH ST   | O C HWY  | BEGIN GRAVEL       | 2  | C   | 197         | 25         | 4,925     | A  | 6/21/2018 | 63  |
| NW55THST  | 020        | NW 55TH ST   | BEGIN GRAVEL                                       | NW MEANDER ST      | 2  | R   | 1771        | 22         | 38,962    | G  |           |     |
| NW55THST  | 030        | NW 55TH ST   | NW PINERY ST                                       | NW MEANDER ST      | 2  | R   | 443         | 19         | 8,417     | A  | 6/21/2018 | 87  |
| NW55THST  | 040        | NW 55TH ST   | NW 55TH ST   | END                | 2  | R   | 641         | 20         | 12,820    | A  | 6/21/2018 | 66  |
| NW56THST  | 010        | NW 56TH ST   | NW RHODODENDRON                                    | END OF ROAD        | 2  | R   | 820         | 23         | 18,860    | A  | 6/21/2018 | 59  |
| NW56THST  | 020        | NW 56TH ST   | NW RHODODENDRON ST                                 | EAST END           | 2  | R   | 1260        | 23         | 28,980    | A  | 6/21/2018 | 60  |
| NW57THST  | 010        | NW 57TH ST   | NW GLADYS ST                                       | END OF ROAD        | 1  | R   | 463         | 15         | 6,945     | A  | 6/21/2018 | 24  |
| NW57THST  | 020        | NW 57TH ST   | NW BIGGS ST  | END                | 2  | R   | 786         | 18         | 14,148    | G  |           |     |
| NW58THST  | 010        | NW 58TH ST   | O C HWY  | 121 NW 58TH ST     | 2  | R   | 318         | 36         | 11,448    | A  | 6/21/2018 | 87  |
| NW58THST  | 020        | NW 58TH ST   | 121 NW 58TH ST                                     | NW BIGGS ST        | 2  | R   | 427         | 36         | 15,372    | A  | 6/21/2018 | 4   |
| NW58THST  | 030        | NW 58TH ST   | NW BIGGS ST  | END OF ROAD        | 2  | R   | 598         | 24         | 14,352    | G  |           |     |
| NW59THST  | 010        | NW 59TH ST   | NE BIGGS ST  | END OF ROAD        | 2  | R   | 560         | 22         | 12,320    | G  |           |     |
| NW5THST   | 010        | NW 5TH ST    | NW NYE ST  | NW HURBERT ST      | 1  | R   | 612         | 12         | 7,344     | G  |           |     |
| NW60THST  | 010        | NW 60TH ST   | O C HWY  | 304 NW 60TH ST     | 2  | C   | 662         | 20         | 13,240    | A  | 6/21/2018 | 47  |
| NW60THST  | 020        | NW 60TH ST   | 403 NW 60TH ST                                     | NW RHODODENDRON ST | 2  | R   | 406         | 35         | 14,210    | A  | 6/21/2018 | 35  |
| NW66THDR  | 010        | NW 66TH DR   | O C HWY  | NW SCHOONER CIR    | 2  | R   | 464         | 26         | 12,064    | A  | 6/21/2018 | 87  |
| NW68THST  | 010        | NW 68TH ST   | O C HWY  | N END              | 2  | R   | 842         | 15         | 12,630    | G  |           |     |
| NW6THST   | 010        | NW 6TH ST    | O C HWY  | NW COTTAGE ST      | 2  | C   | 1069        | 35         | 37,415    | A  | 6/20/2018 | 62  |
| NW6THST   | 020        | NW 6TH ST    | NW COTTAGE ST                                      | NW COAST ST        | 2  | C   | 846         | 35         | 29,610    | A  | 6/21/2018 | 36  |
| NW6THST   | 030        | NW 6TH ST    | NW COAST ST  | NW ALPINE ST       | 2  | R   | 197         | 35         | 6,895     | A  | 6/21/2018 | 87  |
| NW70THST  | 010        | NW 70TH ST   | O C HWY  | END OF ROAD        | 1  | R   | 483         | 12         | 5,796     | G  |           |     |
| NW73RDCT  | 010        | NW 73RD CT   | O C HWY  | CDS                | 2  | R   | 802         | 27         | 21,654    | A  | 6/21/2018 | 51  |
| NW77THCT  | 010        | NW 77TH CT   | O C HWY  | END OF ROAD        | 2  | R   | 189         | 20         | 3,780     | G  |           |     |
| NW77HST   | 010        | NW 7TH ST    | NW NYE ST  | E END              | 2  | R   | 307         | 30         | 9,210     | A  | 6/21/2018 | 81  |
| NW8THST   | 010        | NW 8TH ST    | O C HWY  | NW NYE ST          | 2  | C   | 592         | 22         | 13,024    | A  | 6/21/2018 | 66  |
| NW8THST   | 020        | NW 8TH ST    | NW NYE ST  | NW COTTAGE ST      | 2  | C   | 393         | 20         | 7,860     | G  |           |     |
| NW8THST   | 030        | NW 8TH ST    | NW COAST ST  | NW SPRING ST       | 2  | C   | 322         | 36         | 11,592    | A  | 6/21/2018 | 62  |
| NW8THST   | 040        | NW 8TH ST    | NW SPRING ST                                       | NW BROOK ST        | 2  | R   | 102         | 32         | 3,264     | G  |           |     |
| NW9THST   | 010        | NW 9TH ST    | NW COAST ST  | NW SPRING ST       | 2  | R   | 277         | 24         | 6,648     | G  |           |     |
| NW9THST   | 020        | NW 9TH ST    | NW SPRING ST                                       | NW HURBERT ST      | 2  | R   | 285         | 18         | 5,130     | G  |           |     |
| NWAGATWY  | 010        | NW AGATE WY  | NW GILBERT WAY                                     | NW LIGHTHOUSE DR   | 2  | R   | 377         | 30         | 11,310    | A  | 6/21/2018 | 80  |
| NWALPIST  | 010        | NW ALPINE ST | NW BEACH ST  | BEGIN GRAVEL       | 1  | R   | 118         | 17         | 2,006     | A  | 6/21/2018 | 53  |
| NWALPIST  | 020        | NW ALPINE ST | BEGIN GRAVEL                                       | NW 6TH ST          | 2  | R   | 183         | 19         | 3,477     | G  |           |     |
| NWALPIST  | 030        | NW ALPINE ST | NW 6TH ST  | BEGIN GRAVEL       | 2  | R   | 101         | 19         | 1,919     | A  | 6/21/2018 | 79  |
| NWALPIST  | 040        | NW ALPINE ST | BEGIN GRAVEL                                       | END                | 2  | R   | 62          | 15         | 930       | G  |           |     |
| NWAZALST  | 010        | NW AZALEA ST | NW 55TH ST   | GATE               | 1  | R   | 494         | 11         | 5,434     | A  | 6/21/2018 | 63  |
| NWBEACDR  | 010        | NW BEACH DR  | NW COAST ST @ SIGN FOR NYE BEACH HISTORIC DISTRICT | BEGIN AC           | 1  | R   | 481         | 19         | 9,139     | S  |           |     |
| NWBEACDR  | 020        | NW BEACH DR  | END PAVERS   | NW COAST ST        | 1  | R   | 577         | 27         | 15,579    | A  | 6/21/2018 | 65  |
| NWBIGGST  | 010        | NW BIGGS ST  | NW 56TH ST   | NW 58TH ST         | 2  | R   | 502         | 22         | 11,044    | A  | 6/21/2018 | 87  |
| NWBIGGST  | 020        | NW BIGGS ST  | NW58TH ST  | NW 59TH ST         | 2  | R   | 200         | 22         | 4,400     | G  |           |     |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name      | Begin Location  | End Location       | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|------------------|-----------------|--------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NWBROOST  | 010        | NW BROOK ST      | W OLIVE ST      | NW 3RD ST          | 2  | R  | 602         | 34         | 20,468    | A  | 6/21/2018 | 32  |
| NWBROOST  | 020        | NW BROOK ST      | NW 6TH ST       | S END              | 2  | R  | 331         | 17         | 5,627     | G  |           |     |
| NWBROOST  | 030        | NW BROOK ST      | NW 8TH ST       | NW 9TH ST          | 1  | R  | 293         | 14         | 4,102     | G  |           |     |
| NWCHERLN  | 010        | NW CHEROKEE LN   | S END           | N END              | 2  | R  | 498         | 17         | 8,466     | A  | 6/21/2018 | 13  |
| NWCHERLN  | 020        | NW CHEROKEE LN   | NW 46TH ST      | END OF ROAD        | 1  | R  | 289         | 12         | 3,468     | A  | 6/21/2018 | 87  |
| NWCLIFST  | 010        | NW CLIFF ST      | W OLIVE ST      | NW 3RD ST          | 1  | R  | 651         | 22         | 14,322    | S  |           |     |
| NWCOASST  | 010        | NW COAST ST      | W OLIVE ST      | NW 6TH ST          | 2  | C  | 1317        | 40         | 52,680    | A  | 6/22/2018 | 76  |
| NWCOASST  | 020        | NW COAST ST      | NW 6TH ST       | NW 8TH ST          | 2  | C  | 687         | 39         | 26,793    | A  | 6/21/2018 | 87  |
| NWCOASST  | 030        | NW COAST ST      | NW 8TH ST       | NW 9THST           | 2  | C  | 292         | 39         | 11,388    | A  | 6/21/2018 | 37  |
| NWCOASST  | 040        | NW COAST ST      | NW 9TH ST       | END                | 2  | R  | 180         | 18         | 3,240     | G  |           |     |
| NWCOASST  | 050        | NW COAST ST      | NW 11TH ST      | END OF PARKING LOT | 2  | R  | 98          | 36         | 3,528     | A  | 6/21/2018 | 87  |
| NWCOTTST  | 010        | NW COTTAGE ST    | W OLIVE ST      | END OF ROAD        | 2  | R  | 341         | 31         | 10,571    | A  | 6/21/2018 | 57  |
| NWCOTTST  | 020        | NW COTTAGE ST    | NW 6TH ST       | NW 8TH ST          | 2  | R  | 612         | 18         | 11,016    | G  |           |     |
| NWCOTTST  | 030        | NW COTTAGE ST    | NW 10TH ST      | END OF ROAD        | 1  | R  | 212         | 14         | 2,968     | G  |           |     |
| NW EDENWY | 010        | NW EDENVIEW WY   | NW OCEANVIEW DR | NW 20TH ST         | 2  | C  | 1308        | 21         | 27,468    | A  | 6/20/2018 | 84  |
| NWGILBVY  | 010        | NW GILBERT WY    | O C HWY         | NW ROCKY WAY       | 2  | R  | 528         | 26         | 13,728    | A  | 6/21/2018 | 87  |
| NWGLADST  | 010        | NW GLADYS ST     | NW 56TH ST      | NW 58TH ST         | 2  | R  | 464         | 22         | 10,208    | G  |           |     |
| NWGLADST  | 020        | NW GLADYS ST     | NW 60TH ST      | E O P              | 2  | R  | 249         | 17         | 4,233     | A  | 6/21/2018 | 87  |
| NWGROVST  | 010        | NW GROVE ST      | NW 6TH ST       | END OF ROAD        | 1  | R  | 255         | 16         | 4,080     | G  |           |     |
| NWGROVST  | 020        | NW GROVE ST      | NW 10TH ST      | NW 11 ST           | 2  | R  | 302         | 25         | 7,550     | G  |           |     |
| NWGROVST  | 030        | NW GROVE ST      | NW 11TH ST      | NW 12TH ST         | 2  | R  | 285         | 38         | 10,830    | A  | 6/21/2018 | 87  |
| NWGROVST  | 040        | NW GROVE ST      | NW 12TH ST      | NW 13THST          | 2  | R  | 315         | 38         | 11,970    | A  | 6/21/2018 | 33  |
| NWGROVST  | 050        | NW GROVE ST      | NW 15TH ST      | NW 16TH ST         | 2  | R  | 274         | 35         | 9,590     | A  | 6/21/2018 | 44  |
| NWHIGHST  | 010        | NW HIGH ST       | W OLIVE ST      | END OF ROAD        | 2  | R  | 550         | 39         | 21,450    | A  | 6/21/2018 | 40  |
| NWHIGHST  | 020        | NW HIGH ST       | NW 3RD ST       | NW 6TH ST          | 2  | R  | 617         | 34         | 20,978    | A  | 6/21/2018 | 87  |
| NWHIGHST  | 030        | NW HIGH ST       | NW 6TH ST       | NW 8TH ST          | 2  | R  | 628         | 24         | 15,072    | G  |           |     |
| NWHIGHST  | 040        | NW HIGH ST       | NW 9TH ST       | NW 10TH ST         | 2  | R  | 303         | 20         | 6,060     | G  |           |     |
| NWHURBST  | 010        | NW HURBERT ST    | W OLIVE ST      | END OF ROAD        | 2  | R  | 360         | 31         | 11,160    | A  | 6/22/2018 | 87  |
| NWHURBST  | 020        | NW HURBERT ST    | NW 3RD ST       | NW 6TH ST          | 2  | R  | 620         | 24         | 14,880    | A  | 6/21/2018 | 46  |
| NWHURBST  | 030        | NW HURBERT ST    | NW 6TH ST       | N END              | 2  | R  | 123         | 30         | 3,690     | G  |           |     |
| NWHURBST  | 040        | NW HURBERT ST    | NW 9TH ST       | NW 10TH ST         | 2  | R  | 303         | 16         | 4,848     | G  |           |     |
| NWHURBST  | 050        | NW HURBERT ST    | NW 10TH ST      | NW 12TH ST         | 2  | R  | 616         | 39         | 24,024    | A  | 6/21/2018 | 75  |
| NWHURBST  | 060        | NW HURBERT ST    | NW 15TH ST      | NW 16TH ST         | 2  | R  | 279         | 21         | 5,859     | G  |           |     |
| NWLAKEST  | 010        | NW LAKE ST       | S END           | NW 10TH ST         | 2  | R  | 214         | 18         | 3,852     | G  |           |     |
| NWLAKEST  | 020        | NW LAKE ST       | NW 10TH ST      | NW 11TH ST         | 2  | R  | 300         | 35         | 10,500    | A  | 6/21/2018 | 63  |
| NWLAKEST  | 030        | NW LAKE ST       | NW 11TH ST      | NW 12TH ST         | 2  | R  | 285         | 34         | 9,690     | G  |           |     |
| NWLAKEST  | 040        | NW LAKE ST       | NW 12TH ST      | N END              | 2  | R  | 242         | 20         | 4,840     | G  |           |     |
| NWLAKEST  | 050        | NW LAKE ST       | NW 15TH ST      | END OF ROAD        | 2  | R  | 540         | 18         | 9,720     | G  |           |     |
| NWLAKEST  | 060        | NW LAKE ST       | NW 15TH ST      | NW 16TH ST         | 2  | R  | 282         | 39         | 10,998    | A  | 6/21/2018 | 87  |
| NWLEEST   | 010        | NW LEE ST        | NW 3RD ST       | END                | 1  | R  | 120         | 20         | 2,400     | G  |           |     |
| NWLEEST   | 020        | NW LEE ST        | NW 5TH ST       | NW 6TH ST          | 1  | R  | 192         | 19         | 3,648     | G  |           |     |
| NWLEEST   | 030        | NW LEE ST        | NW 6TH ST       | NW 8TH ST          | 2  | R  | 614         | 29         | 17,806    | A  | 6/22/2018 | 78  |
| NWLEEST   | 040        | NW LEE ST        | NW 11TH ST      | NW 12TH ST         | 2  | R  | 281         | 19         | 5,339     | A  | 6/21/2018 | 48  |
| NWLIGHDR  | 010        | NW LIGHTHOUSE DR | O C HWY         | END                | 2  | C  | 5851        | 24         | 140,424   | A  | 6/21/2018 | 80  |
| NWMEANST  | 010        | NW MEANDER ST    | NW 54TH ST      | END                | 1  | R  | 50          | 16         | 800       | A  | 6/21/2018 | 53  |
| NWMEANST  | 020        | NW MEANDER ST    | NW 54TH ST      | NW 56TH ST         | 2  | R  | 488         | 21         | 10,248    | A  | 6/21/2018 | 84  |
| NWMEANST  | 030        | NW MEANDER ST    | NW 56TH ST      | END                | 1  | R  | 168         | 14         | 2,352     | G  |           |     |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name        | Begin Location            | End Location              | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|--------------------|---------------------------|---------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NWNYECT   | 010        | NW NYE CT          | NW NYE ST                 | END                       | 2  | R  | 110         | 24         | 2,640     | A  | 6/21/2018 | 87  |
| NWNYEST   | 010        | NW NYE ST          | W OLIVE ST                | NW 6TH ST                 | 2  | C  | 1304        | 39         | 50,856    | O  | 6/21/2018 | 60  |
| NWNYEST   | 020        | NW NYE ST          | NW 6TH ST                 | NW 11TH ST                | 2  | C  | 1627        | 39         | 63,453    | A  | 6/21/2018 | 78  |
| NWNYEST   | 030        | NW NYE ST          | NW 11TH ST                | NW 15TH ST                | 2  | C  | 1294        | 39         | 50,466    | O  | 6/21/2018 | 78  |
| NWNYEST   | 040        | NW NYE ST          | NW 15TH ST                | NW 17TH ST                | 2  | R  | 440         | 21         | 9,240     | G  |           |     |
| NWNYEST   | 050        | NW NYE ST          | NW 18TH ST                | NW 19ST ST                | 1  | R  | 175         | 14         | 2,450     | A  | 6/21/2018 | 87  |
| NWNYEST   | 060        | NW NYE ST          | NW 19TH ST                | NW 21ST ST                | 2  | R  | 429         | 23         | 9,867     | A  | 6/21/2018 | 87  |
| NWNYEST   | 070        | NW NYE ST          | NW EDENVIEW               | NW 26TH ST                | 2  | R  | 765         | 24         | 18,360    | G  |           |     |
| NWOCEADR  | 010        | NW OCEANVIEW DR    | NW 12TH ST                | NW 17TH ST                | 2  | C  | 1793        | 23         | 41,239    | O  | 6/21/2018 | 67  |
| NWOCEADR  | 020        | NW OCEANVIEW DR    | NW 17TH ST                | NW EDENVIEW WY            | 2  | C  | 1579        | 26         | 41,054    | O  | 6/21/2018 | 91  |
| NWOCEADR  | 030        | NW OCEANVIEW DR    | NW EDENVIEW WAY           | AGATE BEACH STATE WAYSIDE | 2  | C  | 2081        | 23         | 47,863    | O  | 6/21/2018 | 92  |
| NWOCEADR  | 040        | NW OCEANVIEW DR    | AGATE BEACH STATE WAYSIDE | O C HWY                   | 2  | C  | 2127        | 22         | 46,794    | O  | 6/21/2018 | 75  |
| NWPACIPL  | 010        | NW PACIFIC PL      | NW OCEANVIEW DR           | END OF ROAD               | 2  | R  | 668         | 35         | 23,380    | A  | 6/21/2018 | 83  |
| NWPACIST  | 010        | NW PACIFIC ST      | NW 22ND ST                | END OF ROAD               | 2  | R  | 452         | 20         | 9,040     | A  | 6/21/2018 | 87  |
| NWPACIST  | 020        | NW PACIFIC ST      | NW 25TH ST                | NW 27TH ST                | 2  | R  | 428         | 23         | 9,844     | A  | 6/22/2018 | 79  |
| NWPARKST  | 010        | NW PARK ST         | NW 17TH ST                | END                       | 1  | R  | 361         | 9          | 3,249     | G  |           |     |
| NWPINEST  | 010        | NW PINERY ST       | NW 54TH ST                | NW 55TH ST                | 2  | R  | 156         | 38         | 5,928     | A  | 6/21/2018 | 40  |
| NWPINEST  | 020        | NW PINERY ST       | NW 55T ST                 | END OF ROAD               | 2  | R  | 141         | 20         | 2,820     | G  |           |     |
| NWQUARCV  | 010        | NW QUARRY COVE     | NW LIGHTHOUSE DR          | PARKING LOT               | 2  | R  | 1075        | 34         | 36,550    | A  | 6/21/2018 | 98  |
| NWRHODST  | 010        | NW RHODODENDRON ST | NW 56TH ST                | NW 60TH ST                | 2  | R  | 959         | 19         | 18,221    | A  | 6/21/2018 | 48  |
| NWRHODST  | 020        | NW RHODODENDRON ST | NW 55TH ST                | NW 56TH ST                | 2  | R  | 220         | 19         | 4,180     | G  |           |     |
| NWRHODST  | 030        | NW RHODODENDRON ST | NW 55 ST                  | END                       | 2  | R  | 119         | 19         | 2,261     | G  |           |     |
| NWROCKWY  | 010        | NW ROCKY WY        | NW GILBERT WAY            | NW LIGHTHOUSE DR          | 1  | R  | 406         | 12         | 4,872     | G  |           |     |
| NWROCKWY  | 020        | NW ROCKY WY        | NW LIGHTHOUSE DR          | CHAIN                     | 1  | R  | 683         | 12         | 8,196     | A  | 6/21/2018 | 57  |
| NWSPRIST  | 010        | NW SPRING ST       | NW 8TH ST                 | NW 12TH ST                | 2  | C  | 1340        | 39         | 52,260    | A  | 6/21/2018 | 65  |
| NWSPRIST  | 020        | NW SPRING ST       | NW 12TH ST                | N END                     | 2  | R  | 1241        | 22         | 27,302    | A  | 6/21/2018 | 51  |
| NWTHOMST  | 010        | NW THOMPSON ST     | NW 14TH ST                | NW 15TH ST                | 2  | R  | 311         | 23         | 7,153     | A  | 6/21/2018 | 38  |
| NWWADEWY  | 010        | NW WADE WY         | O C HWY                   | NW CHEROKEE LN            | 1  | R  | 176         | 15         | 2,640     | A  | 6/21/2018 | 1   |
| SPINEST   | 010        | S PINE ST          | SE 11TH ST                | SE 10TH ST                | 2  | R  | 280         | 22         | 6,160     | A  | 7/3/2018  | 45  |
| SPINEST   | 020        | S PINE ST          | SE 11TH ST                | SW FALL ST                | 1  | R  | 220         | 22         | 4,840     | G  |           |     |
| SE10THST  | 010        | SE 10TH ST         | S PINE ST                 | SE 2ND ST                 | 2  | R  | 479         | 40         | 19,160    | A  | 7/3/2018  | 69  |
| SE11THST  | 010        | SE 11TH ST         | S PINE ST                 | END OF ROAD               | 1  | R  | 332         | 13         | 4,316     | G  |           |     |
| SE12THST  | 010        | SE 12TH ST         | SE PENTER LN              | END OF ROAD               | 1  | R  | 164         | 26         | 4,264     | A  | 7/3/2018  | 31  |
| SE1STPL   | 010        | SE 1ST PL          | SE 1ST ST                 | CDS                       | 2  | R  | 153         | 34         | 5,202     | A  | 7/3/2018  | 78  |
| SE1STST   | 010        | SE 1ST ST          | SE AVERY ST               | E END                     | 2  | R  | 1210        | 40         | 48,400    | A  | 7/3/2018  | 84  |
| SE1STST   | 020        | SE 1ST ST          | SE FOGARTY ST             | E END                     | 2  | R  | 262         | 24         | 6,288     | A  | 7/3/2018  | 87  |
| SE1STST   | 030        | SE 1ST ST          | SE FOGARTY ST             | W END                     | 1  | R  | 230         | 16         | 3,680     | G  |           |     |
| SE1STST   | 040        | SE 1ST ST          | SE MOORE DR               | E END                     | 2  | R  | 1281        | 34         | 43,554    | A  | 7/3/2018  | 63  |
| SE29THST  | 010        | SE 29TH ST         | SW 30TH ST                | SW BRANT ST               | 1  | R  | 739         | 16         | 11,824    | G  |           |     |
| SE2NDST   | 020        | SE 2ND ST          | SE HARNEY ST              | SE MOORE DR               | 2  | C  | 300         | 38         | 11,400    | A  | 7/3/2018  | 44  |
| SE2NDST   | 030        | SE 2ND ST          | SE HARNEY ST              | SE FOGARTY ST             | 1  | R  | 590         | 20         | 11,800    | G  |           |     |
| SE2NDST   | 040        | SE 2ND ST          | SE FOGARTY ST             | W END                     | 2  | R  | 305         | 36         | 10,980    | S  | 7/3/2018  | 64  |
| SE32NDST  | 010        | SE 32ND ST         | O C HWY                   | SE FERRY SLIP RD          | 2  | C  | 605         | 44         | 26,620    | A  | 7/3/2018  | 79  |
| SE34THST  | 010        | SE 34TH ST         | SE CHESNUT ST             | END OR ROAD               | 1  | R  | 223         | 12         | 2,676     | G  |           |     |
| SE35THST  | 010        | SE 35TH ST         | SE FERRY SLIP RD          | SE 38TH ST                | 2  | C  | 1599        | 26         | 41,574    | A  | 7/3/2018  | 85  |
| SE3RDST   | 010        | SE 3RD ST          | SE FOGARTY ST             | END OF ROAD               | 2  | R  | 579         | 24         | 13,896    | A  | 7/3/2018  | 73  |
| SE40THST  | 010        | SE 40TH ST         | O C HWY                   | SE HARBORTON ST           | 2  | C  | 2555        | 28         | 71,540    | A  | 7/3/2018  | 93  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name           | Begin Location                 | End Location                     | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-----------------------|--------------------------------|----------------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| SE43RDST  | 010        | SE 43RD ST            | SE HARBORTON ST                | W END                            | 2  | R  | 437         | 27         | 11,799    | A  | 7/3/2018  | 99  |
| SE44THST  | 010        | SE 44TH ST            | SE HARBORTON ST                | END OF ROAD                      | 2  | R  | 325         | 22         | 7,150     | A  | 7/3/2018  | 87  |
| SE4THST   | 010        | SE 4TH ST             | SE FOGARTY ST                  | SE HARNEY ST                     | 2  | C  | 604         | 40         | 24,160    | O  | 7/3/2018  | 100 |
| SE4THST   | 020        | SE 4TH ST             | SE FOGARTY ST                  | W END                            | 2  | R  | 357         | 29         | 10,353    | A  | 7/3/2018  | 94  |
| SE5THST   | 010        | SE 5TH ST             | SE FOGARTY ST                  | PAVEMENT CHANGE                  | 2  | R  | 640         | 24         | 15,360    | A  | 7/3/2018  | 69  |
| SE5THST   | 020        | SE 5TH ST             | PAVEMENT CHANGE                | SE MOORE DR                      | 2  | R  | 583         | 36         | 20,988    | A  | 7/3/2018  | 94  |
| SEAVERST  | 010        | SE AVERY ST           | E OLIVE ST                     | SE 2ND ST                        | 2  | C  | 456         | 38         | 17,328    | A  | 7/3/2018  | 93  |
| SEBAYBV   | 010        | SE BAY BV             | SE EADS ST                     | SE MOORE DR                      | 2  | A  | 1647        | 38         | 62,586    | A  | 7/3/2018  | 97  |
| SEBAYBV   | 020        | SE BAY BV             | SE MOORE DR                    | PAVEMENT CHANGE                  | 2  | A  | 449         | 34         | 15,266    | A  | 7/3/2018  | 70  |
| SEBAYBV   | 030        | SE BAY BV             | PAVEMENT CHANGE                | SE VISTA DR                      | 2  | A  | 1064        | 34         | 36,176    | A  | 6/20/2018 | 77  |
| SEBENPL   | 010        | SE BENSON PL          | SE BENSON RD                   | S END                            | 1  | R  | 572         | 12         | 6,864     | G  |           |     |
| SEBENSRD  | 010        | SE BENSON RD          | CORVALLIS NEWPORT HWY          | YAQUINA BAY RD                   | 2  | C  | 2237        | 20         | 44,740    | A  | 7/3/2018  | 64  |
| SECOLLWY  | 010        | SE COLLEGE WY         | SE HARBORTON ST                | PARKING LOT                      | 2  | R  | 804         | 22         | 17,688    | A  | 7/3/2018  | 89  |
| SECOOSST  | 010        | SE COOS ST            | SE 2ND ST                      | NE 2ND ST                        | 2  | R  | 725         | 40         | 29,000    | A  | 7/3/2018  | 67  |
| SECOOSST  | 020        | SE COOS ST            | NE 2ND ST                      | NE 3RD ST                        | 2  | R  | 395         | 40         | 15,800    | A  | 7/3/2018  | 95  |
| SECRESPL  | 010        | SE CRESCENT PL        | SE CRESCENT DR                 | END OF ROAD                      | 2  | R  | 523         | 24         | 12,552    | A  | 7/3/2018  | 93  |
| SEDOUGST  | 010        | SE DOUGLAS ST         | E OLIVE ST                     | SE 1ST ST                        | 2  | R  | 239         | 40         | 9,560     | A  | 7/3/2018  | 75  |
| SEEDASST  | 010        | SE EADS ST            | SW BAY BD                      | SE 4TH ST                        | 2  | R  | 249         | 22         | 5,478     | A  | 7/3/2018  | 60  |
| SEELLIST  | 010        | SE ELLIS ST           | SE 44TH ST                     | SE 43RD ST                       | 1  | R  | 287         | 15         | 4,305     | S  | 7/3/2018  | 63  |
| SEELMST   | 010        | SE ELM ST             | SE 35TH ST                     | S END                            | 1  | R  | 352         | 12         | 4,224     | G  |           |     |
| SEFERRSL  | 010        | SE FERRY SLIP RD      | O C HWY                        | SE 30TH ST                       | 2  | A  | 1650        | 44         | 72,600    | A  | 7/3/2018  | 82  |
| SEFERRSL  | 020        | SE FERRY SLIP RD      | SE 30TH ST                     | SE MARINE SCIENCE DR             | 2  | A  | 1738        | 44         | 76,472    | A  | 7/3/2018  | 70  |
| SEFLEMST  | 010        | SE FLEMING ST         | SE 44TH ST                     | SE 43RD ST                       | 2  | R  | 280         | 24         | 6,720     | G  |           |     |
| SEFOGAST  | 010        | SE FOGARTY ST         | CORVALLIS NEWPORT HWY          | SE 4TH ST                        | 2  | C  | 1000        | 22         | 22,000    | A  | 7/3/2018  | 72  |
| SEFOGAST  | 020        | SE FOGARTY ST         | SE 4TH ST                      | SW BAY BD                        | 2  | C  | 412         | 40         | 16,480    | A  | 7/3/2018  | 79  |
| SEGENEST  | 010        | SE GENEVA ST          | SE 44TH ST                     | SE 43RD ST                       | 1  | R  | 298         | 15         | 4,470     | S  | 7/3/2018  | 63  |
| SEGRANST  | 010        | SE GRANT ST           | SE 5TH ST                      | N END                            | 2  | R  | 246         | 24         | 5,904     | A  | 7/3/2018  | 99  |
| SEHARBCR  | 010        | SE HARBOR CRESCENT DR | SE BAY BD                      | SE BAY BD                        | 2  | R  | 865         | 21         | 18,165    | A  | 7/3/2018  | 70  |
| SEHARBST  | 010        | SE HARBORTON ST       | SE 43RD ST                     | END OF ROAD                      | 2  | R  | 1157        | 34         | 39,338    | A  | 7/3/2018  | 89  |
| SEHARNST  | 010        | SE HARNEY ST          | SE 4TH ST                      | SE 2ND ST                        | 2  | C  | 499         | 40         | 19,960    | A  | 7/4/2018  | 85  |
| SELARCST  | 010        | SE LARCH ST           | SE 1ST ST                      | END OF ROAD                      | 2  | R  | 629         | 25         | 15,725    | A  | 7/3/2018  | 61  |
| SEMARICT  | 010        | SE MARINE CT          | SE MARINE DR                   | END OF ROAD                      | 1  | R  | 283         | 14         | 3,962     | A  | 7/3/2018  | 91  |
| SEMARIDR  | 010        | SE MARINE DR          | SE VISTA DR                    | E END                            | 2  | R  | 267         | 20         | 5,340     | A  | 7/3/2018  | 28  |
| SEMARISC  | 010        | SE MARINE SCIENCE DR  | O C HWY                        | HATFIELD MARINE SCIENCE CENTER   | 2  | A  | 2118        | 28         | 59,304    | A  | 7/3/2018  | 87  |
| SEMARISC  | 020        | SE MARINE SCIENCE DR  | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | 2  | A  | 1002        | 28         | 28,056    | A  | 7/3/2018  | 87  |
| SEMOORDR  | 010        | SE MOORE DR           | SE BAY BD                      | VIEW                             | 2  | A  | 1113        | 40         | 44,520    | A  | 7/3/2018  | 61  |
| SEMOORDR  | 020        | SE MOORE DR           | VIEW                           | CORVALLIS NEWPORT HWY            | 2  | C  | 840         | 40         | 33,600    | A  | 7/3/2018  | 36  |
| SENIEMCT  | 010        | SE NIEMI CT           | YAQUINA BAY RD                 | END OF ROAD                      | 2  | R  | 159         | 16         | 2,544     | A  | 7/3/2018  | 93  |
| SENORMST  | 010        | SE NORMAN ST          | CORVALLIS NEWPORT HWY          | S END                            | 1  | R  | 781         | 18         | 14,058    | G  |           |     |
| SEPACIWy  | 010        | SE PACIFIC WY         | O C HWY                        | SE MARINE SCIENCE CENTER         | 2  | C  | 971         | 30         | 29,130    | A  | 7/3/2018  | 87  |
| SEPERNTLN | 010        | SE PENTER LN          | SE 2ND ST                      | END OF ROAD                      | 1  | R  | 650         | 18         | 11,700    | A  | 7/3/2018  | 87  |
| SERIOVI   | 010        | SE RIO VISTA DR       | SE VISTA DR                    | END OF ROAD                      | 2  | R  | 378         | 20         | 7,560     | A  | 7/3/2018  | 20  |
| SERUNNCT  | 010        | SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST          | CDS                              | 2  | R  | 181         | 24         | 4,344     | A  | 7/3/2018  | 95  |
| SERUNNST  | 010        | SE RUNNING SPRINGS ST | YAQUINA BAY RD                 | END OF RAD                       | 2  | R  | 1199        | 24         | 28,776    | A  | 7/3/2018  | 95  |
| SESCENLP  | 010        | SE SCENIC LP          | SE SPRUCE WAY                  | SE SCENIC LP                     | 2  | R  | 1095        | 36         | 39,420    | A  | 7/3/2018  | 61  |
| SESHRCT   | 010        | SE SHERMER CT         | SE WADE WAY                    | END OF ROAD                      | 1  | R  | 335         | 11         | 3,685     | A  | 7/3/2018  | 60  |
| SESPRUWY  | 010        | SE SPRUCE WY          | SE VIEW DR                     | END OF ROAD                      | 2  | R  | 617         | 28         | 17,276    | A  | 7/3/2018  | 97  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name | Begin Location              | End Location                | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-------------|-----------------------------|-----------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| SEVIEWCT  | 010        | SE VIEW CT  | SE VIEW DR                  | END OF ROAD                 | 2  | R  | 149         | 34         | 5,066     | A  | 7/3/2018  | 97  |
| SEVIEWDR  | 010        | SE VIEW DR  | SE MOORE DR                 | SE SPRUCE WAY               | 2  | R  | 204         | 36         | 7,344     | A  | 7/3/2018  | 83  |
| SEVIEWDR  | 020        | SE VIEW DR  | SE SPRUC WAY                | PAVEMENT CHANGE             | 2  | R  | 280         | 34         | 9,520     | A  | 7/3/2018  | 38  |
| SEVIEWDR  | 030        | SE VIEW DR  | PAVEMENT CHANGE             | SE 1ST ST                   | 2  | R  | 400         | 32         | 12,800    | A  | 7/3/2018  | 88  |
| SEVISTCT  | 010        | SE VISTA CT | SE VISTA DR                 | END OF ROAD                 | 1  | R  | 135         | 13         | 1,755     | A  | 7/3/2018  | 91  |
| SEVISTDR  | 010        | SE VISTA DR | SE BAY BD                   | PAVEMENT CHANGE @ MARINE DR | 2  | R  | 1158        | 20         | 23,160    | A  | 7/3/2018  | 59  |
| SEVISTDR  | 020        | SE VISTA DR | PAVEMENT CHANGE @ MARINE DR | E END                       | 2  | R  | 1004        | 20         | 20,080    | A  | 7/3/2018  | 66  |
| SEWADEWY  | 010        | SE WADE WY  | SE VISTA DR                 | N END                       | 1  | R  | 331         | 12         | 3,972     | A  | 7/3/2018  | 51  |
| SW10THST  | 010        | SW 10TH ST  | O C HWY                     | SW BAYLEY ST                | 2  | C  | 277         | 40         | 11,080    | S  | 7/3/2018  | 38  |
| SW10THST  | 020        | SW 10TH ST  | SW BAYLEY ST                | SW BAY ST                   | 2  | R  | 321         | 30         | 9,630     | G  |           |     |
| SW10THST  | 030        | SW 10TH ST  | SW ABBEY ST                 | END OF ROAD                 | 2  | R  | 321         | 30         | 9,630     | G  |           |     |
| SW10THST  | 040        | SW 10TH ST  | SW ALDER ST                 | SW LEE ST                   | 2  | R  | 730         | 32         | 23,360    | S  | 7/3/2018  | 40  |
| SW10THST  | 050        | SW 10TH ST  | SW LEE ST                   | S PINE ST                   | 2  | R  | 793         | 26         | 20,618    | A  | 7/3/2018  | 85  |
| SW11THST  | 010        | SW 11TH ST  | S END                       | SW BAY ST                   | 2  | R  | 694         | 30         | 20,820    | A  | 7/3/2018  | 52  |
| SW11THST  | 020        | SW 11TH ST  | SW BAY ST                   | SW ABBEY ST                 | 2  | R  | 555         | 36         | 19,980    | A  | 7/3/2018  | 56  |
| SW11THST  | 030        | SW 11TH ST  | SW ABBEY ST                 | END OF ROAD                 | 2  | R  | 250         | 20         | 5,000     | A  | 7/3/2018  | 45  |
| SW11THST  | 040        | SW 11TH ST  | SW FALL ST                  | SW ALDER ST                 | 1  | R  | 262         | 16         | 4,192     | A  | 7/3/2018  | 78  |
| SW11THST  | 050        | SW 11TH ST  | SW LEE ST                   | SW HUBERT ST                | 2  | R  | 247         | 18         | 4,446     | S  | 7/3/2018  | 55  |
| SW12THST  | 010        | SW 12TH ST  | SW NATERLIN DR              | SW BAY ST                   | 2  | R  | 734         | 26         | 19,084    | S  | 7/3/2018  | 26  |
| SW12THST  | 020        | SW 12TH ST  | SW BAY ST                   | SW CASE ST                  | 2  | R  | 321         | 24         | 7,704     | G  |           |     |
| SW12THST  | 030        | SW 12TH ST  | SW FALL ST                  | END OF ROAD                 | 1  | R  | 334         | 14         | 4,676     | G  |           |     |
| SW12THST  | 040        | SW 12TH ST  | SW HUBERT ST                | END OF ROAD                 | 1  | R  | 174         | 18         | 3,132     | G  |           |     |
| SW13THST  | 010        | SW 13TH ST  | SW BAY ST                   | PAVEMENT CHANGE             | 2  | C  | 377         | 36         | 13,572    | A  | 7/3/2018  | 89  |
| SW13THST  | 020        | SW 13TH ST  | PAVEMENT CHANGE             | N END                       | 2  | R  | 174         | 36         | 6,264     | A  | 7/3/2018  | 65  |
| SW26THST  | 010        | SW 26TH ST  | O C HWY                     | SW BRANT ST                 | 2  | R  | 275         | 35         | 9,625     | A  | 7/3/2018  | 89  |
| SW27THST  | 010        | SW 27TH ST  | SW COHO ST                  | SW ABALONE ST               | 2  | R  | 573         | 25         | 14,325    | A  | 7/3/2018  | 96  |
| SW28THST  | 010        | SW 28TH ST  | SW BRANT ST                 | END OF ROAD                 | 2  | R  | 212         | 20         | 4,240     | G  |           |     |
| SW29THST  | 010        | SW 29TH ST  | SW 30TH ST                  | SW BRANT ST                 | 1  | R  | 801         | 18         | 14,418    | G  |           |     |
| SW2NDST   | 010        | SW 2ND ST   | O C HWY                     | SW ELIZABETH ST             | 2  | C  | 2456        | 39         | 95,784    | A  | 6/21/2018 | 38  |
| SW30THST  | 010        | SW 30TH ST  | SW ABALONE ST               | PAVEMENT CHANGE             | 2  | R  | 379         | 21         | 7,959     | A  | 7/3/2018  | 87  |
| SW30THST  | 020        | SW 30TH ST  | PAVEMENT CHANGE             | END                         | 2  | R  | 288         | 36         | 10,368    | A  | 7/3/2018  | 91  |
| SW3RDST   | 010        | SW 3RD ST   | SW 2ND ST                   | SW ELIZABETH ST             | 2  | R  | 450         | 25         | 11,250    | A  | 7/3/2018  | 88  |
| SW4THST   | 010        | SW 4TH ST   | SW ELIZABETH ST             | SW 2ND ST                   | 2  | R  | 945         | 22         | 20,790    | A  | 7/3/2018  | 91  |
| SW5THST   | 010        | SW 5TH ST   | SW FALL ST                  | SW WOODS ST                 | 2  | R  | 302         | 35         | 10,570    | A  | 7/3/2018  | 89  |
| SW5THST   | 020        | SW 5TH ST   | SW WOODS ST                 | N END                       | 1  | R  | 231         | 15         | 3,465     | A  | 7/3/2018  | 85  |
| SW5THST   | 030        | SW 5TH ST   | SW SURF ST                  | SW ALDER ST                 | 1  | R  | 372         | 16         | 5,952     | G  |           |     |
| SW6THST   | 010        | SW 6TH ST   | SW ELIZABETH ST             | END OF ROAD                 | 2  | R  | 625         | 40         | 25,000    | S  | 7/3/2018  | 49  |
| SW6THST   | 020        | SW 6TH ST   | SW FALL ST                  | END OF ROAD                 | 2  | R  | 161         | 36         | 5,796     | G  |           |     |
| SW6THST   | 030        | SW 6TH ST   | SW NEFF WAY                 | END OF ROAD                 | 2  | R  | 73          | 38         | 2,774     | G  |           |     |
| SW6THST   | 040        | SW 6TH ST   | SW HUBERT ST                | END OF ROAD                 | 2  | R  | 202         | 32         | 6,464     | S  | 7/3/2018  | 15  |
| SW7THST   | 010        | SW 7TH ST   | SW BAYLEY ST                | END OF ROAD                 | 2  | R  | 896         | 26         | 23,296    | G  |           |     |
| SW7THST   | 020        | SW 7TH ST   | SW ABBEY ST                 | SW FALL ST                  | 2  | R  | 331         | 20         | 6,620     | G  |           |     |
| SW7THST   | 030        | SW 7TH ST   | SW FALL ST                  | END OF ROAD                 | 2  | R  | 272         | 32         | 8,704     | G  |           |     |
| SW7THST   | 040        | SW 7TH ST   | SW HUBERT ST                | SW 2ND ST                   | 2  | C  | 588         | 40         | 23,520    | A  | 7/3/2018  | 59  |
| SW7THST   | 050        | SW 7TH ST   | SW ALDER ST                 | SW HUBERT ST                | 2  | C  | 374         | 37         | 13,838    | A  | 7/3/2018  | 15  |
| SW7THST   | 060        | SW 7TH ST   | SW ALDER ST                 | END OF ROAD                 | 1  | R  | 145         | 16         | 2,320     | G  |           |     |
| SW8THST   | 010        | SW 8TH ST   | SW GOVERNMENT ST            | SW BAYLESS                  | 2  | R  | 683         | 26         | 17,758    | A  | 6/20/2018 | 85  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Street Name

| Street ID | Section ID | Street Name      | Begin Location            | End Location               | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|------------------|---------------------------|----------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| SW8THST   | 020        | SW 8TH ST        | SW BAYLESS ST             | SW BAY ST                  | 2  | R  | 316         | 37         | 11,692    | A  | 7/3/2018  | 75  |
| SW9THST   | 010        | SW 9TH ST        | O C HWY                   | SW FALL ST                 | 2  | C  | 1340        | 38         | 50,920    | A  | 7/3/2018  | 79  |
| SW9THST   | 020        | SW 9TH ST        | SW FALL ST                | SW ANGLE ST                | 2  | C  | 1731        | 38         | 65,778    | A  | 7/3/2018  | 65  |
| SWABALST  | 010        | SW ABALONE ST    | O C HWY                   | O C HWY                    | 2  | A  | 2592        | 26         | 67,392    | A  | 7/3/2018  | 86  |
| SWABBEST  | 010        | SW ABBEY ST      | SW ABBEY/HARBOR WAY SPLIT | E END                      | 2  | C  | 473         | 20         | 9,460     | A  | 7/3/2018  | 31  |
| SWABBEST  | 020        | SW ABBEY ST      | O C HWY                   | SW ABBEY/HARBOR WAY SPLIT  | 2  | C  | 690         | 58         | 40,020    | A  | 7/3/2018  | 87  |
| SWABBEST  | 030        | SW ABBEY ST      | O C HWY                   | PAVEMENT CHANGE            | 2  | R  | 176         | 40         | 7,040     | A  | 7/3/2018  | 87  |
| SWABBEST  | 040        | SW ABBEY ST      | SW 6TH ST                 | PAVEMENT CHANGE            | 2  | R  | 209         | 40         | 8,360     | A  | 7/3/2018  | 48  |
| SWALDEST  | 010        | SW ALDER ST      | SW 7TH ST                 | SW 10TH ST                 | 2  | C  | 1380        | 60         | 82,800    | A  | 7/3/2018  | 50  |
| SWALDEST  | 020        | SW ALDER ST      | SW 10TH ST                | SW 11THST                  | 2  | R  | 206         | 20         | 4,120     | A  | 7/3/2018  | 57  |
| SWANGLST  | 010        | SW ANGLE ST      | O C HWY                   | PAVEMENT CHANGE @ 9TH ST   | 2  | C  | 182         | 60         | 10,920    | A  | 7/3/2018  | 65  |
| SWANGLST  | 020        | SW ANGLE ST      | PAVEMENT CHANGE @ 9TH ST  | PAVEMENT CHANGE            | 2  | R  | 297         | 34         | 10,098    | A  | 7/3/2018  | 87  |
| SWANGLST  | 030        | SW ANGLE ST      | PAVEMENT CHANGE           | SW 12TH ST                 | 2  | R  | 218         | 21         | 4,578     | A  | 7/3/2018  | 84  |
| SWBAYBV   | 010        | SW BAY BV        | SW 13TH ST                | SE EADS ST                 | 2  | C  | 2654        | 36         | 95,544    | O  | 7/3/2018  | 82  |
| SWBAYST   | 010        | SW BAY ST        | SW 10TH ST                | SW 12TH ST                 | 2  | R  | 505         | 40         | 20,200    | S  | 7/3/2018  | 22  |
| SWBAYST   | 020        | SW BAY ST        | O C HWY                   | SW 10TH ST                 | 2  | R  | 411         | 40         | 16,440    | S  | 7/3/2018  | 56  |
| SWBAYVLN  | 010        | SW BAY VIEW LN   | SW 12TH ST                | END OF ROAD                | 1  | R  | 259         | 16         | 4,144     | A  | 7/3/2018  | 47  |
| SWBAYLST  | 010        | SW BAYLEY ST     | SW 7THBST                 | SW 10TH ST PAVEMENT CHANGE | 2  | R  | 877         | 40         | 35,080    | A  | 7/3/2018  | 84  |
| SWBAYLST  | 020        | SW BAYLEY ST     | SW 10TH ST                | SW 11TH ST                 | 2  | R  | 200         | 40         | 8,000     | A  | 7/3/2018  | 47  |
| SWBRANST  | 010        | SW BRANT ST      | SW30TH ST                 | SW 26TH ST                 | 2  | R  | 1076        | 22         | 23,672    | A  | 7/3/2018  | 96  |
| SWBROOST  | 010        | SW BROOK ST      | W OLIVE ST                | SW 2ND ST                  | 2  | R  | 602         | 30         | 18,060    | A  | 6/21/2018 | 87  |
| SWCANYWY  | 010        | SW CANYON WY     | SW 10TH ST                | SW FALL ST                 | 2  | C  | 841         | 40         | 33,640    | A  | 7/3/2018  | 67  |
| SWCASEST  | 010        | SW CASE ST       | O C HWY                   | SW ELIZABETH ST            | 2  | C  | 530         | 38         | 20,140    | A  | 7/3/2018  | 87  |
| SWCASEST  | 020        | SW CASE ST       | SW 10TH ST                | SW 12TH ST                 | 2  | R  | 227         | 36         | 8,172     | A  | 7/3/2018  | 49  |
| SWCLIFST  | 010        | SW CLIFF ST      | SW 2ND ST                 | END OF ROAD                | 1  | R  | 72          | 14         | 1,008     | G  |           |     |
| SWCOASST  | 010        | SW COAST ST      | W OLIVE ST                | SW 2ND ST                  | 2  | R  | 657         | 38         | 24,966    | A  | 6/21/2018 | 32  |
| SWCOTTST  | 010        | SW COTTAGE ST    | W OLIVE ST                | SW 2ND ST                  | 2  | R  | 608         | 27         | 16,416    | A  | 6/21/2018 | 38  |
| SWDOLPST  | 010        | SW DOLPHIN ST    | SW 2ND ST                 | END OF ROAD                | 2  | R  | 151         | 30         | 4,530     | G  |           |     |
| SWELIZST  | 010        | SW ELIZABETH ST  | SW CASE ST                | SW GOVERNMENT ST           | 2  | R  | 1589        | 39         | 61,971    | A  | 6/21/2018 | 86  |
| SWELIZST  | 020        | SW ELIZABETH ST  | SW CASE ST                | W OLIVE ST                 | 2  | C  | 2205        | 39         | 85,995    | A  | 6/21/2018 | 68  |
| SWFALLST  | 010        | SW FALL ST       | SW ELIZABETH ST           | SW 9TH ST                  | 2  | C  | 1139        | 40         | 45,560    | A  | 7/3/2018  | 37  |
| SWGVEST   | 010        | SW GOVERNMENT ST | SW9TH ST                  | PAVEMENT CHANGE            | 2  | R  | 459         | 18         | 8,262     | S  | 7/3/2018  | 36  |
| SWGVEST   | 020        | SW GOVERNMENT ST | PAVEMENT CHANGE           | W END                      | 2  | R  | 311         | 23         | 7,153     | A  | 7/3/2018  | 71  |
| SWHARBDR  | 010        | SW HARBOR DR     | SW 11TH ST                | SW 13TH ST                 | 2  | C  | 523         | 26         | 13,598    | A  | 7/3/2018  | 79  |
| SWHATFDR  | 010        | SW HATFIELD DR   | SW BAY BD                 | SW 10TH ST                 | 2  | C  | 1038        | 40         | 41,520    | A  | 7/3/2018  | 95  |
| SWHIGHST  | 010        | SW HIGH ST       | W OLIVE ST                | SW 2ND ST                  | 2  | R  | 659         | 33         | 21,747    | A  | 6/21/2018 | 55  |
| SWHURBST  | 010        | SW HURBERT ST    | SW 2ND ST                 | SW 10TH ST                 | 2  | C  | 1185        | 60         | 71,100    | A  | 7/3/2018  | 84  |
| SWLEEST   | 010        | SW LEE ST        | O C HWY                   | SW 9TH ST                  | 2  | R  | 209         | 60         | 12,540    | A  | 7/3/2018  | 61  |
| SWLEEST   | 020        | SW LEE ST        | SW 9TH ST                 | END OF ROAD                | 2  | R  | 663         | 21         | 13,923    | A  | 7/3/2018  | 82  |
| SWMARKST  | 010        | SW MARK ST       | SW GOVERNMENT ST          | SW PARK ST                 | 2  | R  | 1062        | 20         | 21,240    | G  |           |     |
| SWMINNST  | 010        | SW MINNIE ST     | O C HWY                   | SW 10TH ST                 | 2  | C  | 138         | 40         | 5,520     | S  | 7/3/2018  | 61  |
| SWMINNST  | 020        | SW MINNIE ST     | O C HWY                   | W END                      | 2  | R  | 905         | 24         | 21,720    | A  | 7/3/2018  | 80  |
| SWNATEDR  | 010        | SW NATERLIN DR   | O C HWY                   | SW BAY ST                  | 2  | C  | 1129        | 24         | 27,096    | A  | 7/3/2018  | 86  |
| SWNEFFWY  | 010        | SW NEFF WY       | O C HWY                   | MOMBETSU SISTER PARK       | 2  | C  | 613         | 24         | 14,712    | A  | 7/3/2018  | 74  |
| SWNYEST   | 010        | SW NYE ST        | W OLIVE ST                | SW 2ND ST                  | 2  | C  | 616         | 40         | 24,640    | A  | 7/3/2018  | 91  |
| SWPARKST  | 010        | SW PARK ST       | SW ELIZABETH ST           | SW MARK ST                 | 2  | R  | 246         | 20         | 4,920     | G  |           |     |
| SWSMITCT  | 010        | SW SMITH CT      | SW WOODS CT               | END OF ROAD                | 1  | R  | 397         | 13         | 5,161     | A  | 7/4/2018  | 99  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
**PCI Listing Report - Sorted by Street Name**

| Street ID | Section ID | Street Name    | Begin Location  | End Location    | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|----------------|-----------------|-----------------|----|----|-------------|------------|-----------|----|-----------|-----|
| SWSURFST  | 010        | SW SURF ST     | SW 5TH ST       | SW 2ND ST       | 2  | R  | 495         | 18         | 8,910     | G  |           |     |
| SWWOODST  | 010        | SW WOODS ST    | SW ELIZABETH ST | SW 7TH ST       | 2  | R  | 1078        | 18         | 19,404    | G  |           |     |
| WOLIVST   | 010        | W OLIVE ST     | O C HWY         | SW ELIZABETH ST | 2  | C  | 2638        | 39         | 102,882   | O  | 6/21/2018 | 60  |
| YQBAYRD   | 010        | YAQUINA BAY RD | SE BAY BD       | CITY LIMITS     | 2  | A  | 1482        | 34         | 50,388    | A  | 7/3/2018  | 82  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**Section Description Inventory  
Sorted by Descending PCI**



**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name           | Begin Location        | End Location              | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-----------------------|-----------------------|---------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| SE4THST   | 010        | SE 4TH ST             | SE FOGARTY ST         | SE HARNEY ST              | 2  | C  | 604         | 40         | 24,160    | O  | 7/3/2018  | 100 |
| SE43RDST  | 010        | SE 43RD ST            | SE HARBORTON ST       | W END                     | 2  | R  | 437         | 27         | 11,799    | A  | 7/3/2018  | 99  |
| SEGRANST  | 010        | SE GRANT ST           | SE 5TH ST             | N END                     | 2  | R  | 246         | 24         | 5,904     | A  | 7/3/2018  | 99  |
| SWSMITCT  | 010        | SW SMITH CT           | SW WOODS CT           | END OF ROAD               | 1  | R  | 397         | 13         | 5,161     | A  | 7/4/2018  | 99  |
| NWQUARCV  | 010        | NW QUARRY COVE        | NW LIGHTHOUSE DR      | PARKING LOT               | 2  | R  | 1075        | 34         | 36,550    | A  | 6/21/2018 | 98  |
| NE33RDDR  | 010        | NE 33RD DR            | CDS                   | NE AVERY ST               | 1  | R  | 343         | 14         | 4,802     | A  | 6/20/2018 | 97  |
| SEBAYBV   | 010        | SE BAY BV             | SE EADS ST            | SE MOORE DR               | 2  | A  | 1647        | 38         | 62,586    | A  | 7/3/2018  | 97  |
| SESPRUWY  | 010        | SE SPRUCE WY          | SE VIEW DR            | END OF ROAD               | 2  | R  | 617         | 28         | 17,276    | A  | 7/3/2018  | 97  |
| SEVIEWCT  | 010        | SE VIEW CT            | SE VIEW DR            | END OF ROAD               | 2  | R  | 149         | 34         | 5,066     | A  | 7/3/2018  | 97  |
| SW27HST   | 010        | SW 27TH ST            | SW COHO ST            | SW ABALONE ST             | 2  | R  | 573         | 25         | 14,325    | A  | 7/3/2018  | 96  |
| SWBRANST  | 010        | SW BRANT ST           | SW30TH ST             | SW 26TH ST                | 2  | R  | 1076        | 22         | 23,672    | A  | 7/3/2018  | 96  |
| NW3RDST   | 010        | NW 3RD ST             | O C HWY               | NW HRUBERT ST             | 2  | C  | 1305        | 34         | 44,370    | O  | 6/21/2018 | 95  |
| SECOOSST  | 020        | SE COOS ST            | NE 2ND ST             | NE 3RD ST                 | 2  | R  | 395         | 40         | 15,800    | A  | 7/3/2018  | 95  |
| SERUNNCT  | 010        | SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS                       | 2  | R  | 181         | 24         | 4,344     | A  | 7/3/2018  | 95  |
| SERUNNST  | 010        | SE RUNNING SPRINGS ST | YAQUINA BAY RD        | END OF RAD                | 2  | R  | 1199        | 24         | 28,776    | A  | 7/3/2018  | 95  |
| SWHATFDR  | 010        | SW HATFIELD DR        | SW BAY BD             | SW 10TH ST                | 2  | C  | 1038        | 40         | 41,520    | A  | 7/3/2018  | 95  |
| SE4THST   | 020        | SE 4TH ST             | SE FOGARTY ST         | W END                     | 2  | R  | 357         | 29         | 10,353    | A  | 7/3/2018  | 94  |
| SE5THST   | 020        | SE 5TH ST             | PAVEMENT CHANGE       | SE MOORE DR               | 2  | R  | 583         | 36         | 20,988    | A  | 7/3/2018  | 94  |
| SE40THST  | 010        | SE 40TH ST            | O C HWY               | SE HARBORTON ST           | 2  | C  | 2555        | 28         | 71,540    | A  | 7/3/2018  | 93  |
| SEAVERST  | 010        | SE AVERY ST           | E OLIVE ST            | SE 2ND ST                 | 2  | C  | 456         | 38         | 17,328    | A  | 7/3/2018  | 93  |
| SECRESPL  | 010        | SE CRESCENT PL        | SE CRESCENT DR        | END OF ROAD               | 2  | R  | 523         | 24         | 12,552    | A  | 7/3/2018  | 93  |
| SENIEMCT  | 010        | SE NIEMI CT           | YAQUINA BAY RD        | END OF ROAD               | 2  | R  | 159         | 16         | 2,544     | A  | 7/3/2018  | 93  |
| NWOCEADR  | 030        | NW OCEANVIEW DR       | NW EDENVIEW WAY       | AGATE BEACH STATE WAYSIDE | 2  | C  | 2081        | 23         | 47,863    | O  | 6/21/2018 | 92  |
| NEJEFFCT  | 010        | NE JEFFERIES CT       | NE 7TH ST             | N END                     | 2  | R  | 553         | 34         | 18,802    | A  | 7/3/2018  | 91  |
| NWOCEADR  | 020        | NW OCEANVIEW DR       | NW 17TH ST            | NW EDENVIEW WY            | 2  | C  | 1579        | 26         | 41,054    | O  | 6/21/2018 | 91  |
| SEMARICT  | 010        | SE MARINE CT          | SE MARINE DR          | END OF ROAD               | 1  | R  | 283         | 14         | 3,962     | A  | 7/3/2018  | 91  |
| SEVISTCT  | 010        | SE VISTA CT           | SE VISTA DR           | END OF ROAD               | 1  | R  | 135         | 13         | 1,755     | A  | 7/3/2018  | 91  |
| SW30THST  | 020        | SW 30TH ST            | PAVEMENT CHANGE       | END                       | 2  | R  | 288         | 36         | 10,368    | A  | 7/3/2018  | 91  |
| SW4THST   | 010        | SW 4TH ST             | SW ELIZABETH ST       | SW 2ND ST                 | 2  | R  | 945         | 22         | 20,790    | A  | 7/3/2018  | 91  |
| SWNYEST   | 010        | SW NYE ST             | W OLIVE ST            | SW 2ND ST                 | 2  | C  | 616         | 40         | 24,640    | A  | 7/3/2018  | 91  |
| NE15THST  | 010        | NE 15TH ST            | O C HWY               | END OF PARKING LOT        | 2  | R  | 149         | 23         | 3,427     | A  | 6/20/2018 | 90  |
| NELAURST  | 010        | NE LAUREL ST          | NE 6TH ST             | END OF ROAD               | 2  | R  | 538         | 30         | 16,140    | A  | 7/4/2018  | 90  |
| NENEWPHE  | 010        | NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR                | 2  | R  | 1555        | 26         | 40,430    | A  | 7/3/2018  | 89  |
| SECOLLWY  | 010        | SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT               | 2  | R  | 804         | 22         | 17,688    | A  | 7/3/2018  | 89  |
| SEHARBST  | 010        | SE HARBORTON ST       | SE 43RD ST            | END OF ROAD               | 2  | R  | 1157        | 34         | 39,338    | A  | 7/3/2018  | 89  |
| SW13THST  | 010        | SW 13TH ST            | SW BAY ST             | PAVEMENT CHANGE           | 2  | C  | 377         | 36         | 13,572    | A  | 7/3/2018  | 89  |
| SW26HST   | 010        | SW 26TH ST            | O C HWY               | SW BRANT ST               | 2  | R  | 275         | 35         | 9,625     | A  | 7/3/2018  | 89  |
| SW5THST   | 010        | SW 5TH ST             | SW FALL ST            | SW WOODS ST               | 2  | R  | 302         | 35         | 10,570    | A  | 7/3/2018  | 89  |
| SEVIEWDR  | 030        | SE VIEW DR            | PAVEMENT CHANGE       | SE 1ST ST                 | 2  | R  | 400         | 32         | 12,800    | A  | 7/3/2018  | 88  |
| SW3RDST   | 010        | SW 3RD ST             | SW 2ND ST             | SW ELIZABETH ST           | 2  | R  | 450         | 25         | 11,250    | A  | 7/3/2018  | 88  |
| NE20THPL  | 010        | NE 20TH PL            | NE CRESTVIEW DR       | END OF ROAD               | 2  | R  | 1029        | 35         | 36,015    | A  | 6/20/2018 | 87  |
| NE2NDST   | 010        | NE 2ND ST             | O C HWY               | NE COOS ST                | 2  | R  | 910         | 40         | 36,400    | A  | 7/3/2018  | 87  |
| NES4THST  | 020        | NE 54TH ST            | EVERGREEN LN          | NE 55TH ST                | 2  | R  | 801         | 34         | 27,234    | A  | 6/20/2018 | 87  |
| NES5THST  | 030        | NE 55TH ST            | EVERGREEN LN          | NE 54TH ST                | 2  | R  | 551         | 34         | 18,734    | A  | 6/20/2018 | 87  |
| NES7THST  | 030        | NE 57TH ST            | NE EVERGREEN          | NE 56TH ST                | 2  | R  | 240         | 35         | 8,400     | A  | 6/20/2018 | 87  |
| NE62NDST  | 010        | NE 62ND ST            | NE DEER LN            | END OF ROAD               | 2  | R  | 676         | 35         | 23,660    | A  | 6/20/2018 | 87  |
| NE71STST  | 020        | NE 71ST ST            | NE 71ST PL            | NE ECHO ST                | 2  | R  | 1117        | 25         | 27,925    | A  | 6/20/2018 | 87  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name           | Begin Location        | End Location                   | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-----------------------|-----------------------|--------------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NE73RDST  | 010        | NE 73RD ST            | O C HWY               | 94' PAST NE AVERY              | 2  | R  | 664         | 22         | 14,608    | A  | 6/20/2018 | 87  |
| NE9THST   | 040        | NE 9TH ST             | END GRAVEL            | NE DOUGLAS ST                  | 1  | R  | 119         | 16         | 1,904     | A  | 6/20/2018 | 87  |
| NE9THST   | 050        | NE 9TH ST             | END OF ROAD           | NE EADS                        | 2  | R  | 199         | 27         | 5,373     | A  | 6/20/2018 | 87  |
| NEAVERST  | 040        | NE AVERY ST           | NE 6TH ST             | NE 7TH ST                      | 2  | R  | 226         | 40         | 9,040     | A  | 6/20/2018 | 87  |
| NEAVERST  | 080        | NE AVERY ST           | NE 73RD ST            | PVMNT CHG                      | 2  | C  | 1334        | 23         | 30,682    | A  | 6/20/2018 | 87  |
| NEBENTPL  | 010        | NE BENTON PL          | NE 71ST ST            | END                            | 2  | R  | 149         | 33         | 4,917     | A  | 6/20/2018 | 87  |
| NEFOGAST  | 030        | NE FOGARTY ST         | NE 12TH ST            | NE BIG CREEK RD                | 2  | R  | 237         | 67         | 15,879    | A  | 6/20/2018 | 87  |
| NELAKEDR  | 010        | NE LAKEWOOD DR        | NE HARNEY ST          | NE LISI PL                     | 2  | R  | 1686        | 36         | 60,696    | A  | 6/20/2018 | 87  |
| NESHELLWO | 010        | NE SHELL WORLD PL     | S END                 | NE 54TH ST                     | 2  | R  | 392         | 16         | 6,272     | A  | 6/20/2018 | 87  |
| NEYAQAUHE | 030        | NE YAQUINA HEIGHTS DR | NE NEWPORT HEIGHTS DR | NE STEENSON RD                 | 2  | C  | 3919        | 22         | 86,218    | A  | 7/3/2018  | 87  |
| NW10THST  | 010        | NW 10TH ST            | NW LAKE ST            | NW SPRINGS ST                  | 2  | R  | 641         | 38         | 24,358    | A  | 6/20/2018 | 87  |
| NW11THST  | 020        | NW 11TH ST            | NW SPRING ST          | W END/PARKING LOT              | 2  | R  | 366         | 24         | 8,784     | A  | 6/20/2018 | 87  |
| NW13THST  | 030        | NW 13TH ST            | NW OCEANVIEW DR       | END                            | 1  | R  | 151         | 14         | 2,114     | A  | 6/21/2018 | 87  |
| NW15THST  | 030        | NW 15TH ST            | NW OCEANVIEW ST       | NW SPRING ST                   | 2  | R  | 476         | 20         | 9,520     | A  | 6/21/2018 | 87  |
| NW16THST  | 010        | NW 16TH ST            | O C HWY               | NW GROVE ST                    | 2  | R  | 635         | 26         | 16,510    | A  | 6/21/2018 | 87  |
| NW17THST  | 010        | NW 17TH ST            | NW OCEANVIEW DR       | W END                          | 2  | R  | 196         | 20         | 3,920     | A  | 6/21/2018 | 87  |
| NW17THST  | 020        | NW 17TH ST            | NW OCEANVIEW DR       | E END                          | 2  | R  | 299         | 18         | 5,382     | A  | 6/21/2018 | 87  |
| NW18THST  | 020        | NW 18TH ST            | W END                 | E END                          | 2  | R  | 214         | 17         | 3,638     | A  | 6/21/2018 | 87  |
| NW1STST   | 020        | NW 1ST ST             | NW NYE ST             | PARKING LOT                    | 2  | R  | 296         | 29         | 8,584     | A  | 6/21/2018 | 87  |
| NW21STPL  | 010        | NW 21ST PL            | NW OCEANVIEW DR       | W END                          | 2  | R  | 169         | 28         | 4,732     | A  | 6/21/2018 | 87  |
| NW21STST  | 020        | NW 21ST ST            | NW OCEANVIEW DR       | PARKING LOT                    | 2  | R  | 152         | 16         | 2,432     | A  | 6/20/2018 | 87  |
| NW22NDST  | 010        | NW 22ND ST            | NW PACIFIC ST         | NW OCEANVIEW SR                | 2  | R  | 199         | 21         | 4,179     | A  | 6/21/2018 | 87  |
| NW27THST  | 010        | NW 27TH ST            | NW OCEANVIEW DR       | NW PACIFIC ST                  | 2  | R  | 227         | 25         | 5,675     | A  | 6/21/2018 | 87  |
| NW3RDST   | 020        | NW 3RD ST             | NW HURBERT ST         | NW COAST ST                    | 2  | C  | 631         | 38         | 23,978    | O  | 6/21/2018 | 87  |
| NW43RDST  | 010        | NW 43RD ST            | O C HWY               | END OF ROAD                    | 1  | R  | 176         | 14         | 2,464     | A  | 6/21/2018 | 87  |
| NW49THST  | 010        | NW 49TH ST            | O C HWY               | NW GILBERT WAY                 | 2  | R  | 91          | 26         | 2,366     | A  | 6/21/2018 | 87  |
| NW55THST  | 030        | NW 55TH ST            | NW PINERY ST          | NW MEANDER ST                  | 2  | R  | 443         | 19         | 8,417     | A  | 6/21/2018 | 87  |
| NW58THST  | 010        | NW 58TH ST            | O C HWY               | 121 NW 58TH ST                 | 2  | R  | 318         | 36         | 11,448    | A  | 6/21/2018 | 87  |
| NW66THDR  | 010        | NW 66TH DR            | O C HWY               | NW SCHOONER CIR                | 2  | R  | 464         | 26         | 12,064    | A  | 6/21/2018 | 87  |
| NW6THST   | 030        | NW 6TH ST             | NW COAST ST           | NW ALPINE ST                   | 2  | R  | 197         | 35         | 6,895     | A  | 6/21/2018 | 87  |
| NWBIGGST  | 010        | NW BIGGS ST           | NW 56TH ST            | NW 58TH ST                     | 2  | R  | 502         | 22         | 11,044    | A  | 6/21/2018 | 87  |
| NWCHERLN  | 020        | NW CHEROKEE LN        | NW 46TH ST            | END OF ROAD                    | 1  | R  | 289         | 12         | 3,468     | A  | 6/21/2018 | 87  |
| NWCOASST  | 020        | NW COAST ST           | NW 6TH ST             | NW 8TH ST                      | 2  | C  | 687         | 39         | 26,793    | A  | 6/21/2018 | 87  |
| NWCOASST  | 050        | NW COAST ST           | NW 11TH ST            | END OF PARKING LOT             | 2  | R  | 98          | 36         | 3,528     | A  | 6/21/2018 | 87  |
| NWGILBWY  | 010        | NW GILBERT WY         | O C HWY               | NW ROCKY WAY                   | 2  | R  | 528         | 26         | 13,728    | A  | 6/21/2018 | 87  |
| NWGLADST  | 020        | NW GLADYS ST          | NW 60TH ST            | E O P                          | 2  | R  | 249         | 17         | 4,233     | A  | 6/21/2018 | 87  |
| NWGROVST  | 030        | NW GROVE ST           | NW 11TH ST            | NW 12TH ST                     | 2  | R  | 285         | 38         | 10,830    | A  | 6/21/2018 | 87  |
| NWHIGHST  | 020        | NW HIGH ST            | NW 3RD ST             | NW 6TH ST                      | 2  | R  | 617         | 34         | 20,978    | A  | 6/21/2018 | 87  |
| NWHURBST  | 010        | NW HURBERT ST         | W OLIVE ST            | END OF ROAD                    | 2  | R  | 360         | 31         | 11,160    | A  | 6/22/2018 | 87  |
| NWLAKEST  | 060        | NW LAKE ST            | NW 15TH ST            | NW 16TH ST                     | 2  | R  | 282         | 39         | 10,998    | A  | 6/21/2018 | 87  |
| NWNYECT   | 010        | NW NYE CT             | NW NYE ST             | END                            | 2  | R  | 110         | 24         | 2,640     | A  | 6/21/2018 | 87  |
| NWNYEST   | 050        | NW NYE ST             | NW 18TH ST            | NW 19ST ST                     | 1  | R  | 175         | 14         | 2,450     | A  | 6/21/2018 | 87  |
| NWNYEST   | 060        | NW NYE ST             | NW 19TH ST            | NW 21ST ST                     | 2  | R  | 429         | 23         | 9,867     | A  | 6/21/2018 | 87  |
| NWPACIST  | 010        | NW PACIFIC ST         | NW 22ND ST            | END OF ROAD                    | 2  | R  | 452         | 20         | 9,040     | A  | 6/21/2018 | 87  |
| SE1STST   | 020        | SE 1ST ST             | SE FOGARTY ST         | E END                          | 2  | R  | 262         | 24         | 6,288     | A  | 7/3/2018  | 87  |
| SE44THST  | 010        | SE 44TH ST            | SE HARBORTON ST       | END OF ROAD                    | 2  | R  | 325         | 22         | 7,150     | A  | 7/3/2018  | 87  |
| SEMARISC  | 010        | SE MARINE SCIENCE DR  | O C HWY               | HATFIELD MARINE SCIENCE CENTER | 2  | A  | 2118        | 28         | 59,304    | A  | 7/3/2018  | 87  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name           | Begin Location                 | End Location                     | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-----------------------|--------------------------------|----------------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| SEMARISC  | 020        | SE MARINE SCIENCE DR  | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | 2  | A  | 1002        | 28         | 28,056    | A  | 7/3/2018  | 87  |
| SEPACIwy  | 010        | SE PACIFIC WY         | O C HWY                        | SE MARINE SCIENCE CENTER         | 2  | C  | 971         | 30         | 29,130    | A  | 7/3/2018  | 87  |
| SEPENTLN  | 010        | SE PENTER LN          | SE 2ND ST                      | END OF ROAD                      | 1  | R  | 650         | 18         | 11,700    | A  | 7/3/2018  | 87  |
| SW30THST  | 010        | SW 30TH ST            | SW ABALONE ST                  | PAVEMENT CHANGE                  | 2  | R  | 379         | 21         | 7,959     | A  | 7/3/2018  | 87  |
| SWABBEST  | 020        | SW ABBEY ST           | O C HWY                        | SW ABBEY/HARBOR WAY SPLIT        | 2  | C  | 690         | 58         | 40,020    | A  | 7/3/2018  | 87  |
| SWABBEST  | 030        | SW ABBEY ST           | O C HWY                        | PAVEMENT CHANGE                  | 2  | R  | 176         | 40         | 7,040     | A  | 7/3/2018  | 87  |
| SWANGLST  | 020        | SW ANGLE ST           | PAVEMENT CHANGE @ 9TH ST       | PAVEMENT CHANGE                  | 2  | R  | 297         | 34         | 10,098    | A  | 7/3/2018  | 87  |
| SWBROOST  | 010        | SW BROOK ST           | W OLIVE ST                     | SW 2ND ST                        | 2  | R  | 602         | 30         | 18,060    | A  | 6/21/2018 | 87  |
| SWCASEST  | 010        | SW CASE ST            | O C HWY                        | SW ELIZABETH ST                  | 2  | C  | 530         | 38         | 20,140    | A  | 7/3/2018  | 87  |
| NENEWPHE  | 020        | NE NEWPORT HEIGHTS DR | NE POLK DR                     | END OF ROAD                      | 2  | R  | 3784        | 24         | 90,816    | A  | 7/3/2018  | 86  |
| NEYAQUHE  | 020        | NE YAQUINA HEIGHTS DR | NE LINCOLN ST                  | NE NEWPORT HEIGHTS DR            | 2  | C  | 1192        | 22         | 26,224    | A  | 7/3/2018  | 86  |
| SWABALST  | 010        | SW ABALONE ST         | O C HWY                        | O C HWY                          | 2  | A  | 2592        | 26         | 67,392    | A  | 7/3/2018  | 86  |
| SWELIZST  | 010        | SW ELIZABETH ST       | SW CASE ST                     | SW GOVERNMENT ST                 | 2  | R  | 1589        | 39         | 61,971    | A  | 6/21/2018 | 86  |
| SWNATEDR  | 010        | SW NATERLIN DR        | O C HWY                        | SW BAY ST                        | 2  | C  | 1129        | 24         | 27,096    | A  | 7/3/2018  | 86  |
| NE60THCT  | 010        | NE 60TH CT            | NE DEER LN                     | NE EVERGREEN LN                  | 2  | R  | 378         | 35         | 13,230    | A  | 6/20/2018 | 85  |
| NE9THST   | 010        | NE 9TH ST             | O C HWY                        | NE AVERY ST                      | 2  | R  | 341         | 19         | 6,479     | A  | 6/20/2018 | 85  |
| NEAVERST  | 070        | NE AVERY ST           | O C HWY                        | NE 73RD ST                       | 2  | C  | 1420        | 24         | 34,080    | O  | 6/20/2018 | 85  |
| NECRESPL  | 010        | NE CRESTVIEW PL       | END OF ROAD                    | NE 20TH ST                       | 2  | R  | 985         | 29         | 28,565    | A  | 6/20/2018 | 85  |
| NW19THST  | 030        | NW 19TH ST            | NW OCEANVIEW DR                | END                              | 2  | R  | 217         | 35         | 7,595     | A  | 6/21/2018 | 85  |
| NW21STST  | 010        | NW 21ST ST            | NW EDENVIEW WAY                | NW NYE ST                        | 2  | R  | 164         | 23         | 3,772     | A  | 6/21/2018 | 85  |
| SE35THST  | 010        | SE 35TH ST            | SE FERRY SLIP RD               | SE 38TH ST                       | 2  | C  | 1599        | 26         | 41,574    | A  | 7/3/2018  | 85  |
| SEHARNST  | 010        | SE HARNEY ST          | SE 4TH ST                      | SE 2ND ST                        | 2  | C  | 499         | 40         | 19,960    | A  | 7/4/2018  | 85  |
| SW10THST  | 050        | SW 10TH ST            | SW LEE ST                      | S PINE ST                        | 2  | R  | 793         | 26         | 20,618    | A  | 7/3/2018  | 85  |
| SW5THST   | 020        | SW 5TH ST             | SW WOODS ST                    | N END                            | 1  | R  | 231         | 15         | 3,465     | A  | 7/3/2018  | 85  |
| SW8THST   | 010        | SW 8TH ST             | SW GOVERNMENT ST               | SW BAYLESS                       | 2  | R  | 683         | 26         | 17,758    | A  | 6/20/2018 | 85  |
| NE61STST  | 010        | NE 61ST ST            | NE DEER LN                     | NE EVERGEE LN                    | 2  | R  | 457         | 35         | 15,995    | A  | 6/20/2018 | 84  |
| NWEDENWY  | 010        | NW EDENVIEW WY        | NW OCEANVIEW DR                | NW 20TH ST                       | 2  | C  | 1308        | 21         | 27,468    | A  | 6/20/2018 | 84  |
| NWMEANST  | 020        | NW MEANDER ST         | NW 54TH ST                     | NW 56TH ST                       | 2  | R  | 488         | 21         | 10,248    | A  | 6/21/2018 | 84  |
| SE1STST   | 010        | SE 1ST ST             | SE AVERY ST                    | E END                            | 2  | R  | 1210        | 40         | 48,400    | A  | 7/3/2018  | 84  |
| SWANGLST  | 030        | SW ANGLE ST           | PAVEMENT CHANGE                | SW 12TH ST                       | 2  | R  | 218         | 21         | 4,578     | A  | 7/3/2018  | 84  |
| SWBAYLST  | 010        | SW BAYLEY ST          | SW 7THBST                      | SW 10TH ST PAVEMENT CHANGE       | 2  | R  | 877         | 40         | 35,080    | A  | 7/3/2018  | 84  |
| SWHURBST  | 010        | SW HURBERT ST         | SW 2ND ST                      | SW 10TH ST                       | 2  | C  | 1185        | 60         | 71,100    | A  | 7/3/2018  | 84  |
| NECRESCT  | 010        | NE CRESTVIEW CT       | NE CRESTVIEW PL                | END OF ROAD                      | 2  | R  | 133         | 29         | 3,857     | A  | 6/20/2018 | 83  |
| NEDOUGST  | 060        | NE DOUGLAS ST         | NE 11ST ST                     | NE 12TH ST                       | 2  | R  | 221         | 39         | 8,619     | A  | 6/20/2018 | 83  |
| NW44THST  | 010        | NW 44TH ST            | O C HWY                        | END OF ROAD                      | 2  | R  | 89          | 20         | 1,780     | A  | 6/21/2018 | 83  |
| NWPACIPL  | 010        | NW PACIFIC PL         | NW OCEANVIEW DR                | END OF ROAD                      | 2  | R  | 668         | 35         | 23,380    | A  | 6/21/2018 | 83  |
| SEVIEWDR  | 010        | SE VIEW DR            | SE MOORE DR                    | SE SPRUCE WAY                    | 2  | R  | 204         | 36         | 7,344     | A  | 7/3/2018  | 83  |
| NE3RDST   | 030        | NE 3RD ST             | NEC EADS ST                    | NE HARNEY ST                     | 2  | C  | 987         | 44         | 43,428    | O  | 6/20/2018 | 82  |
| NE4THST   | 010        | NE 4TH ST             | O C HWY                        | NE EADS ST                       | 2  | R  | 1619        | 40         | 64,760    | A  | 6/20/2018 | 82  |
| NW25THST  | 030        | NW 25TH ST            | NW OCEANVIEW DR                | NW PACIFIC ST                    | 2  | R  | 209         | 25         | 5,225     | A  | 6/21/2018 | 82  |
| SEFERRSL  | 010        | SE FERRY SLIP RD      | O C HWY                        | SE 30TH ST                       | 2  | A  | 1650        | 44         | 72,600    | A  | 7/3/2018  | 82  |
| SWBAYBV   | 010        | SW BAY BV             | SW 13TH ST                     | SE EADS ST                       | 2  | C  | 2654        | 36         | 95,544    | O  | 7/3/2018  | 82  |
| SWLEEST   | 020        | SW LEE ST             | SW 9TH ST                      | END OF ROAD                      | 2  | R  | 663         | 21         | 13,923    | A  | 7/3/2018  | 82  |
| YQBAYRD   | 010        | YAQUINA BAY RD        | SE BAY BD                      | CITY LIMITS                      | 2  | A  | 1482        | 34         | 50,388    | A  | 7/3/2018  | 82  |
| NW16THST  | 030        | NW 16TH ST            | NW NYE ST                      | NW OCEANVIEW DR                  | 2  | R  | 424         | 23         | 9,752     | A  | 6/21/2018 | 81  |
| NW25THST  | 020        | NW 25TH ST            | O C HWY                        | NW OCEANVIEW DR                  | 2  | C  | 944         | 36         | 33,984    | A  | 6/21/2018 | 81  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name      | Begin Location                    | End Location         | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|------------------|-----------------------------------|----------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NW7THST   | 010        | NW 7TH ST        | NW NYE ST                         | E END                | 2  | R  | 307         | 30         | 9,210     | A  | 6/21/2018 | 81  |
| NE10THCT  | 020        | NE 10TH CT       | NE AVERY ST                       | NE EADS ST           | 2  | R  | 1368        | 39         | 53,352    | A  | 6/20/2018 | 80  |
| NEHARNST  | 040        | NE HARNEY ST     | NE 3RD ST                         | NE 7TH ST            | 2  | A  | 948         | 53         | 50,244    | A  | 7/3/2018  | 80  |
| NW19THST  | 010        | NW 19TH ST       | O C HWY                           | 207 NW 19TH ST       | 2  | R  | 259         | 28         | 7,252     | A  | 6/21/2018 | 80  |
| NW45THST  | 010        | NW 45TH ST       | O C HWY                           | END OF ROAD          | 2  | R  | 111         | 16         | 1,776     | A  | 6/21/2018 | 80  |
| NWAGATWY  | 010        | NW AGATE WY      | NW GILBERT WAY                    | NW LIGHTHOUSE DR     | 2  | R  | 377         | 30         | 11,310    | A  | 6/21/2018 | 80  |
| NWLIGHDR  | 010        | NW LIGHTHOUSE DR | O C HWY                           | END                  | 2  | C  | 5851        | 24         | 140,424   | A  | 6/21/2018 | 80  |
| SWMINNST  | 020        | SW MINNIE ST     | O C HWY                           | W END                | 2  | R  | 905         | 24         | 21,720    | A  | 7/3/2018  | 80  |
| NE20THST  | 010        | NE 20TH ST       | O C HWY                           | NE CRESTVIEW DR      | 2  | C  | 1046        | 39         | 40,794    | O  | 6/20/2018 | 79  |
| NE58THCT  | 010        | NE 58TH CT       | NE EVERGREEN LN                   | END OF ROAD          | 2  | R  | 250         | 17         | 4,250     | A  | 6/20/2018 | 79  |
| NE58THST  | 010        | NE 58TH ST       | NE DEER LN                        | NE EVERGREEN LN      | 2  | R  | 260         | 33         | 8,580     | A  | 6/20/2018 | 79  |
| NESTHST   | 010        | NE 5TH ST        | O C HWY                           | NE EADS              | 2  | C  | 1615        | 38         | 61,370    | A  | 6/20/2018 | 79  |
| NE71STPL  | 010        | NE 71ST PL       | NE 71ST ST                        | END OF ROAD          | 2  | R  | 481         | 34         | 16,354    | A  | 6/20/2018 | 79  |
| NEDEERLN  | 020        | NE DEER LN       | NE 60TH                           | END OF ROAD          | 2  | R  | 786         | 32         | 25,152    | A  | 6/20/2018 | 79  |
| NESANOCR  | 010        | NE SAN           | O C HWY                           | NE SAN-BAY O CR      | 2  | C  | 335         | 40         | 13,400    | A  | 6/20/2018 | 79  |
| NWALPIST  | 030        | NW ALPINE ST     | NW 6TH ST                         | BEGIN GRAVEL         | 2  | R  | 101         | 19         | 1,919     | A  | 6/21/2018 | 79  |
| NWPACIST  | 020        | NW PACIFIC ST    | NW 25TH ST                        | NW 27TH ST           | 2  | R  | 428         | 23         | 9,844     | A  | 6/22/2018 | 79  |
| SE32NDST  | 010        | SE 32ND ST       | O C HWY                           | SE FERRY SLIP RD     | 2  | C  | 605         | 44         | 26,620    | A  | 7/3/2018  | 79  |
| SEFOGAST  | 020        | SE FOGARTY ST    | SE 4TH ST                         | SW BAY BD            | 2  | C  | 412         | 40         | 16,480    | A  | 7/3/2018  | 79  |
| SW9THST   | 010        | SW 9TH ST        | O C HWY                           | SW FALL ST           | 2  | C  | 1340        | 38         | 50,920    | A  | 7/3/2018  | 79  |
| SWHARBDR  | 010        | SW HARBOR DR     | SW 11TH ST                        | SW 13TH ST           | 2  | C  | 523         | 26         | 13,598    | A  | 7/3/2018  | 79  |
| NE33RDST  | 010        | NE 33RD ST       | CDS                               | NE BENTON ST         | 2  | R  | 348         | 32         | 11,136    | A  | 6/20/2018 | 78  |
| NE52NDST  | 010        | NE 52ND ST       | O C HWY                           | END OF ROAD          | 2  | C  | 304         | 27         | 8,208     | A  | 6/20/2018 | 78  |
| NE70THDR  | 010        | NE 70TH DR       | NE 70TH ST                        | END OF ROAD          | 2  | R  | 628         | 32         | 20,096    | A  | 6/20/2018 | 78  |
| NWLEEST   | 030        | NW LEE ST        | NW 6TH ST                         | NW 8TH ST            | 2  | R  | 614         | 29         | 17,806    | A  | 6/22/2018 | 78  |
| NWNYEST   | 020        | NW NYE ST        | NW 6TH ST                         | NW 11TH ST           | 2  | C  | 1627        | 39         | 63,453    | A  | 6/21/2018 | 78  |
| NWNYEST   | 030        | NW NYE ST        | NW 11TH ST                        | NW 15TH ST           | 2  | C  | 1294        | 39         | 50,466    | O  | 6/21/2018 | 78  |
| SE1STPL   | 010        | SE 1ST PL        | SE 1ST ST                         | CDS                  | 2  | R  | 153         | 34         | 5,202     | A  | 7/3/2018  | 78  |
| SW11THST  | 040        | SW 11TH ST       | SW FALL ST                        | SW ALDER ST          | 1  | R  | 262         | 16         | 4,192     | A  | 7/3/2018  | 78  |
| NE36THST  | 020        | NE 36TH ST       | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST         | 2  | C  | 1297        | 29         | 37,613    | A  | 6/20/2018 | 77  |
| NE47THST  | 010        | NE 47TH ST       | O C HWY                           | END OF ROAD          | 2  | R  | 227         | 21         | 4,767     | A  | 6/20/2018 | 77  |
| SEBAYBV   | 030        | SE BAY BV        | PAVEMENT CHANGE                   | SE VISTA DR          | 2  | A  | 1064        | 34         | 36,176    | A  | 6/20/2018 | 77  |
| NEAVERST  | 020        | NE AVERY ST      | NE 4TH ST                         | NE 5TH ST            | 2  | R  | 234         | 40         | 9,360     | A  | 6/20/2018 | 76  |
| NEAVERST  | 060        | NE AVERY ST      | NE 33RD ST                        | NE 35TH ST           | 2  | R  | 554         | 32         | 17,728    | A  | 6/20/2018 | 76  |
| NEDOUGST  | 080        | NE DOUGLAS ST    | NE 32ND ST                        | NE 35TH ST           | 2  | R  | 714         | 32         | 22,848    | A  | 6/20/2018 | 76  |
| NWCOASST  | 010        | NW COAST ST      | W OLIVE ST                        | NW 6TH ST            | 2  | C  | 1317        | 40         | 52,680    | A  | 6/22/2018 | 76  |
| NEBENTST  | 030        | NE BENTON ST     | NE 32ND ST                        | NE 35TH ST           | 2  | R  | 670         | 32         | 21,440    | A  | 6/20/2018 | 75  |
| NW11THST  | 010        | NW 11TH ST       | NW LAKE ST                        | NW SPRING ST         | 2  | C  | 643         | 38         | 24,434    | A  | 6/20/2018 | 75  |
| NWHURBST  | 050        | NW HURBERT ST    | NW 10TH ST                        | NW 12TH ST           | 2  | R  | 616         | 39         | 24,024    | A  | 6/21/2018 | 75  |
| NWOCEADR  | 040        | NW OCEANVIEW DR  | AGATE BEACH STATE WAYSIDE         | O C HWY              | 2  | C  | 2127        | 22         | 46,794    | O  | 6/21/2018 | 75  |
| SEDOUGST  | 010        | SE DOUGLAS ST    | E OLIVE ST                        | SE 1ST ST            | 2  | R  | 239         | 40         | 9,560     | A  | 7/3/2018  | 75  |
| SW8THST   | 020        | SW 8TH ST        | SW BAYLESS ST                     | SW BAY ST            | 2  | R  | 316         | 37         | 11,692    | A  | 7/3/2018  | 75  |
| NES6THST  | 040        | NE 56TH ST       | NE EVERGREEN                      | NE 57TH ST           | 2  | R  | 511         | 35         | 17,885    | A  | 6/20/2018 | 74  |
| NE7THST   | 030        | NE 7TH ST        | NE ILER ST                        | NE JEFFERIES PL      | 2  | R  | 1073        | 36         | 38,628    | A  | 7/3/2018  | 74  |
| NEJEFFPL  | 010        | NE JEFFRIES PL   | NE 7TH DR                         | N END                | 2  | R  | 539         | 36         | 19,404    | A  | 7/3/2018  | 74  |
| SWNEFFWY  | 010        | SW NEFF WY       | O C HWY                           | MOMBETSU SISTER PARK | 2  | C  | 613         | 24         | 14,712    | A  | 7/3/2018  | 74  |
| NE10THST  | 010        | NE 10TH ST       | O C HWY                           | E END                | 2  | R  | 985         | 40         | 39,400    | A  | 6/20/2018 | 73  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name           | Begin Location              | End Location              | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-----------------------|-----------------------------|---------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NE8THST   | 010        | NE 8TH ST             | O C HWY                     | NE DUGLAS ST              | 2  | R  | 1242        | 36         | 44,712    | A  | 6/20/2018 | 73  |
| NW48THST  | 010        | NW 48TH ST            | O C HWY                     | END OF ROAD               | 2  | R  | 244         | 24         | 5,856     | A  | 6/21/2018 | 73  |
| SE3RDST   | 010        | SE 3RD ST             | SE FOGARTY ST               | END OF ROAD               | 2  | R  | 579         | 24         | 13,896    | A  | 7/3/2018  | 73  |
| NE59THST  | 010        | NE 59TH ST            | NE DEER LN                  | END OF ROAD               | 2  | R  | 612         | 34         | 20,808    | A  | 6/20/2018 | 72  |
| NE6THST   | 020        | NE 6TH ST             | NE 7TH ST                   | END OF ROAD               | 2  | R  | 946         | 33         | 31,218    | A  | 7/3/2018  | 72  |
| NE7THST   | 010        | NE 7TH ST             | O C HWY                     | NE EADS ST                | 2  | R  | 1629        | 39         | 63,531    | A  | 6/20/2018 | 72  |
| SEFOGAST  | 010        | SE FOGARTY ST         | CORVALLIS NEWPORT HWY       | SE 4TH ST                 | 2  | C  | 1000        | 22         | 22,000    | A  | 7/3/2018  | 72  |
| NEDOUGST  | 010        | NE DOUGLAS ST         | CORVALLIS NEWPORT HWY       | NE 2ND ST                 | 2  | R  | 466         | 40         | 18,640    | A  | 7/3/2018  | 71  |
| NEILERST  | 020        | NE ILER ST            | 2809 NE ILER ST             | NE LAKWOOD DR             | 2  | R  | 321         | 36         | 11,556    | A  | 6/20/2018 | 71  |
| NEYAQHUE  | 010        | NE YAQUINA HEIGHTS DR | NE HARNEY ST                | LINCOLN ST                | 2  | C  | 1853        | 25         | 46,325    | A  | 7/3/2018  | 71  |
| SWGOVEST  | 020        | SW GOVERNMENT ST      | PAVEMENT CHANGE             | W END                     | 2  | R  | 311         | 23         | 7,153     | A  | 7/3/2018  | 71  |
| NE17THCT  | 010        | NE 17TH CT            | O C HWY                     | BEGIN GRAVEL              | 2  | R  | 273         | 18         | 4,914     | A  | 6/20/2018 | 70  |
| NW3RDST   | 040        | NW 3RD ST             | NW CLIFF ST                 | END                       | 2  | R  | 147         | 40         | 5,880     | A  | 6/21/2018 | 70  |
| SEBAYBV   | 020        | SE BAY BV             | SE MOORE DR                 | PAVEMENT CHANGE           | 2  | A  | 449         | 34         | 15,266    | A  | 7/3/2018  | 70  |
| SEFERRSL  | 020        | SE FERRY SLIP RD      | SE 30TH ST                  | SE MARINE SCIENCE DR      | 2  | A  | 1738        | 44         | 76,472    | A  | 7/3/2018  | 70  |
| SEHARBCR  | 010        | SE HARBOR CRESCENT DR | SE BAY BD                   | SE BAY BD                 | 2  | R  | 865         | 21         | 18,165    | A  | 7/3/2018  | 70  |
| NE3RDST   | 010        | NE 3RD ST             | O C HWY                     | NE COOS ST                | 2  | R  | 831         | 23         | 19,113    | A  | 6/20/2018 | 69  |
| NEDOUGST  | 020        | NE DOUGLAS ST         | NE 4TH ST                   | NE 8TH ST                 | 2  | R  | 1035        | 39         | 40,365    | A  | 6/20/2018 | 69  |
| NEECHOCT  | 010        | NE ECHO CT            | END OF ROAD                 | NE 71ST ST                | 2  | R  | 156         | 26         | 4,056     | A  | 6/20/2018 | 69  |
| NW2NDST   | 020        | NW 2ND ST             | NW NYE ST                   | END OF ROAD               | 2  | R  | 309         | 34         | 10,506    | A  | 6/21/2018 | 69  |
| SE10THST  | 010        | SE 10TH ST            | S PINE ST                   | SE 2ND ST                 | 2  | R  | 479         | 40         | 19,160    | A  | 7/3/2018  | 69  |
| SE5THST   | 010        | SE 5TH ST             | SE FOGARTY ST               | PAVEMENT CHANGE           | 2  | R  | 640         | 24         | 15,360    | A  | 7/3/2018  | 69  |
| NE8THST   | 020        | NE 8TH ST             | NE DOUGLAS ST               | NE EADS                   | 2  | R  | 374         | 35         | 13,090    | A  | 6/20/2018 | 68  |
| NE8THST   | 030        | NE 8TH ST             | NE EADS                     | NE GRANT                  | 2  | R  | 485         | 38         | 18,430    | A  | 6/20/2018 | 68  |
| NEBENTST  | 010        | NE BENTON ST          | NE 3RD ST                   | NE 8TH ST                 | 2  | R  | 1347        | 39         | 52,533    | O  | 6/21/2018 | 68  |
| NEGANTST  | 030        | NE GRANT ST           | NE 9TH ST                   | NE 7TH ST                 | 2  | R  | 684         | 39         | 26,676    | A  | 6/20/2018 | 68  |
| NEYAQHUE  | 040        | NE YAQUINA HEIGHTS DR | NE STEENSON RD              | CORVALLIS NEWPORT HWY     | 2  | C  | 583         | 22         | 12,826    | A  | 7/3/2018  | 68  |
| NW12THST  | 010        | NW 12TH ST            | O C HWY                     | NW SPRING ST              | 2  | C  | 1605        | 38         | 60,990    | A  | 6/21/2018 | 68  |
| SWELIZST  | 020        | SW ELIZABETH ST       | SW CASE ST                  | W OLIVE ST                | 2  | C  | 2205        | 39         | 85,995    | A  | 6/21/2018 | 68  |
| NE41STST  | 010        | NE 41ST ST            | O C HWY                     | NE MEGGININS ST           | 2  | R  | 223         | 18         | 4,014     | A  | 6/20/2018 | 67  |
| NE54THST  | 010        | NE 54TH ST            | NE 56TH ST                  | NE WINDMILL DR            | 2  | R  | 999         | 19         | 18,981    | A  | 6/21/2018 | 67  |
| NE7THDR   | 010        | NE 7TH DR             | NE JEFFERIES PL             | PAVEMENT CHANGE           | 2  | R  | 439         | 36         | 15,804    | A  | 7/3/2018  | 67  |
| NEEVERLN  | 030        | NE EVERGREEN LN       | NE 59TH ST                  | N END                     | 2  | R  | 1415        | 32         | 45,280    | A  | 6/20/2018 | 67  |
| NW15THST  | 020        | NW 15TH ST            | NW NYE ST                   | NW OCEANVIEW ST           | 2  | C  | 488         | 35         | 17,080    | A  | 6/21/2018 | 67  |
| NW33RDPL  | 010        | NW 33RD PL            | NW 33RD PL                  | END OF ROAD               | 2  | R  | 575         | 20         | 11,500    | A  | 6/21/2018 | 67  |
| NWOCEADR  | 010        | NW OCEANVIEW DR       | NW 12TH ST                  | NW 17TH ST                | 2  | C  | 1793        | 23         | 41,239    | O  | 6/21/2018 | 67  |
| SECOOSST  | 010        | SE COOS ST            | SE 2ND ST                   | NE 2ND ST                 | 2  | R  | 725         | 40         | 29,000    | A  | 7/3/2018  | 67  |
| SWCANYWY  | 010        | SW CANYON WY          | SW 10TH ST                  | SW FALL ST                | 2  | C  | 841         | 40         | 33,640    | A  | 7/3/2018  | 67  |
| NEBIGCR   | 030        | NE BIG CREEK RD       | END GRAVEL                  | CITY OF NEWPORT WATERSHED | 2  | R  | 1036        | 21         | 21,756    | A  | 6/20/2018 | 66  |
| NECHAMCT  | 010        | NE CHAMBERS CT        | W END CDS                   | E END CDS                 | 2  | R  | 1273        | 27         | 34,371    | A  | 6/20/2018 | 66  |
| NECOOSST  | 020        | NE COOS ST            | NE 32ND ST                  | NE 35TH ST                | 2  | R  | 666         | 33         | 21,978    | A  | 6/20/2018 | 66  |
| NW55THST  | 040        | NW 55TH ST            | NW 55TH ST                  | END                       | 2  | R  | 641         | 20         | 12,820    | A  | 6/21/2018 | 66  |
| NW8THST   | 010        | NW 8TH ST             | O C HWY                     | NW NYE ST                 | 2  | C  | 592         | 22         | 13,024    | A  | 6/21/2018 | 66  |
| SEVISTDR  | 020        | SE VISTA DR           | PAVEMENT CHANGE @ MARINE DR | E END                     | 2  | R  | 1004        | 20         | 20,080    | A  | 7/3/2018  | 66  |
| NE35THST  | 010        | NE 35TH ST            | END OF ROAD                 | NE DOUGLAS ST             | 2  | R  | 1217        | 33         | 40,161    | A  | 6/20/2018 | 65  |
| NE60THST  | 020        | NE 60TH ST            | NE DEER LN                  | NE EVERGREEN LN           | 2  | R  | 491         | 35         | 17,185    | A  | 6/20/2018 | 65  |
| NW19THST  | 020        | NW 19TH ST            | 207 NW 19TH ST              | NW NYE ST                 | 2  | R  | 292         | 20         | 5,840     | A  | 6/21/2018 | 65  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name        | Begin Location        | End Location                | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|--------------------|-----------------------|-----------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NWBEACDR  | 020        | NW BEACH DR        | END PAVERS            | NW COAST ST                 | 1  | R  | 577         | 27         | 15,579    | A  | 6/21/2018 | 65  |
| NWSPRIST  | 010        | NW SPRING ST       | NW 8TH ST             | NW 12TH ST                  | 2  | C  | 1340        | 39         | 52,260    | A  | 6/21/2018 | 65  |
| SW13THST  | 020        | SW 13TH ST         | PAVEMENT CHANGE       | N END                       | 2  | R  | 174         | 36         | 6,264     | A  | 7/3/2018  | 65  |
| SW9THST   | 020        | SW 9TH ST          | SW FALL ST            | SW ANGLE ST                 | 2  | C  | 1731        | 38         | 65,778    | A  | 7/3/2018  | 65  |
| SWANGLST  | 010        | SW ANGLE ST        | O C HWY               | PAVEMENT CHANGE @ 9TH ST    | 2  | C  | 182         | 60         | 10,920    | A  | 7/3/2018  | 65  |
| NEEADSST  | 010        | NE EADS ST         | CORVALLIS NEWPORT HWY | NE 7TH ST                   | 2  | C  | 1688        | 39         | 65,832    | A  | 6/20/2018 | 64  |
| NEEADSST  | 020        | NE EADS ST         | NE 7TH ST             | NE 12TH ST                  | 2  | C  | 1610        | 39         | 62,790    | A  | 6/20/2018 | 64  |
| SE2NDST   | 040        | SE 2ND ST          | SE FOGARTY ST         | W END                       | 2  | R  | 305         | 36         | 10,980    | S  | 7/3/2018  | 64  |
| SEBENSRD  | 010        | SE BENSON RD       | CORVALLIS NEWPORT HWY | YAQUINA BAY RD              | 2  | C  | 2237        | 20         | 44,740    | A  | 7/3/2018  | 64  |
| NE31STST  | 020        | NE 31ST ST         | NE 32ND ST            | NE HARNEY ST                | 2  | C  | 1540        | 23         | 35,420    | A  | 6/20/2018 | 63  |
| NE55THST  | 010        | NE 55TH ST         | W END                 | NE LUCKY GAP ST             | 2  | R  | 231         | 13         | 3,003     | A  | 6/20/2018 | 63  |
| NE56THST  | 030        | NE 56TH ST         | NE LUCKY GAP ST       | END OF ROAD                 | 2  | R  | 212         | 18         | 3,816     | A  | 6/20/2018 | 63  |
| NE6THST   | 010        | NE 6TH ST          | O C HWY               | NE EADS                     | 2  | C  | 1619        | 40         | 64,760    | A  | 6/20/2018 | 63  |
| NEBENTST  | 040        | NE BENTON ST       | NE 12TH ST            | NE CHAMBERS CT              | 2  | R  | 437         | 30         | 13,110    | A  | 6/20/2018 | 63  |
| NW55THST  | 010        | NW 55TH ST         | O C HWY               | BEGIN GRAVEL                | 2  | C  | 197         | 25         | 4,925     | A  | 6/21/2018 | 63  |
| NWAZALST  | 010        | NW AZALEA ST       | NW 55TH ST            | GATE                        | 1  | R  | 494         | 11         | 5,434     | A  | 6/21/2018 | 63  |
| NWLAKEST  | 020        | NW LAKE ST         | NW 10TH ST            | NW 11TH ST                  | 2  | R  | 300         | 35         | 10,500    | A  | 6/21/2018 | 63  |
| SE1STST   | 040        | SE 1ST ST          | SE MOORE DR           | E END                       | 2  | R  | 1281        | 34         | 43,554    | A  | 7/3/2018  | 63  |
| SEELLIST  | 010        | SE ELLIS ST        | SE 44TH ST            | SE 43RD ST                  | 1  | R  | 287         | 15         | 4,305     | S  | 7/3/2018  | 63  |
| SEGENEST  | 010        | SE GENEVA ST       | SE 44TH ST            | SE 43RD ST                  | 1  | R  | 298         | 15         | 4,470     | S  | 7/3/2018  | 63  |
| NE12THST  | 010        | NE 12TH ST         | O C HWY               | NE FOGARTY ST               | 2  | C  | 1899        | 39         | 74,061    | O  | 6/20/2018 | 62  |
| NEBENTST  | 020        | NE BENTON ST       | NE 8TH ST             | NE 12TH ST                  | 2  | R  | 1254        | 39         | 48,906    | A  | 6/20/2018 | 62  |
| NEHARNST  | 030        | NE HARNEY ST       | NE 31ST ST            | NE 36ST ST                  | 2  | A  | 1921        | 33         | 63,393    | A  | 6/20/2018 | 62  |
| NW6THST   | 010        | NW 6TH ST          | O C HWY               | NW COTTAGE ST               | 2  | C  | 1069        | 35         | 37,415    | A  | 6/20/2018 | 62  |
| NW8THST   | 030        | NW 8TH ST          | NW COAST ST           | NW SPRING ST                | 2  | C  | 322         | 36         | 11,592    | A  | 6/21/2018 | 62  |
| NE70THPL  | 010        | NE 70TH PL         | NE 70TH DR            | CDS                         | 2  | R  | 387         | 32         | 12,384    | A  | 6/20/2018 | 61  |
| NE71STST  | 010        | NE 71ST ST         | NE AVERY ST           | NE71STPL                    | 2  | R  | 589         | 33         | 19,437    | A  | 6/20/2018 | 61  |
| NECRESLN  | 010        | NE CRESTVIEW LN    | END OF ROAD           | NE CRESTVIEW DR             | 2  | R  | 338         | 35         | 11,830    | A  | 6/20/2018 | 61  |
| NEVALLRI  | 010        | NE VALLEY RIDGE DR | NE VALLEY RIDGE LN    | W END                       | 2  | R  | 932         | 16         | 14,912    | A  | 7/3/2018  | 61  |
| SELARCST  | 010        | SE LARCH ST        | SE 1ST ST             | END OF ROAD                 | 2  | R  | 629         | 25         | 15,725    | A  | 7/3/2018  | 61  |
| SEMOORDR  | 010        | SE MOORE DR        | SE BAY BD             | VIEW                        | 2  | A  | 1113        | 40         | 44,520    | A  | 7/3/2018  | 61  |
| SESCENLP  | 010        | SE SCENIC LP       | SE SPRUCE WAY         | SE SCENIC LP                | 2  | R  | 1095        | 36         | 39,420    | A  | 7/3/2018  | 61  |
| SWLEEST   | 010        | SW LEE ST          | O C HWY               | SW 9TH ST                   | 2  | R  | 209         | 60         | 12,540    | A  | 7/3/2018  | 61  |
| SWMINNST  | 010        | SW MINNIE ST       | O C HWY               | SW 10TH ST                  | 2  | C  | 138         | 40         | 5,520     | S  | 7/3/2018  | 61  |
| NE31STST  | 010        | NE 31ST ST         | O C HWY               | NE 32 ST                    | 2  | C  | 207         | 36         | 7,452     | A  | 6/20/2018 | 60  |
| NW56THST  | 020        | NW 56TH ST         | NW RHODODENDRON ST    | EAST END                    | 2  | R  | 1260        | 23         | 28,980    | A  | 6/21/2018 | 60  |
| NWNYEST   | 010        | NW NYE ST          | W OLIVE ST            | NW 6TH ST                   | 2  | C  | 1304        | 39         | 50,856    | O  | 6/21/2018 | 60  |
| SEEADSST  | 010        | SE EADS ST         | SW BAY BD             | SE 4TH ST                   | 2  | R  | 249         | 22         | 5,478     | A  | 7/3/2018  | 60  |
| SESHERCT  | 010        | SE SHERMER CT      | SE WADE WAY           | END OF ROAD                 | 1  | R  | 335         | 11         | 3,685     | A  | 7/3/2018  | 60  |
| WOLIVST   | 010        | W OLIVE ST         | O C HWY               | SW ELIZABETH ST             | 2  | C  | 2638        | 39         | 102,882   | O  | 6/21/2018 | 60  |
| NEAVERST  | 090        | NE AVERY ST        | PVMNT CHG             | END                         | 2  | R  | 619         | 22         | 13,618    | A  | 6/20/2018 | 59  |
| NEEVERLN  | 010        | NE EVERGREEN LN    | NE 54TH ST            | NE 58TH CT                  | 2  | R  | 1064        | 33         | 35,112    | A  | 6/20/2018 | 59  |
| NW10THST  | 030        | NW 10TH ST         | NW LAKE ST            | O C HWY                     | 2  | C  | 950         | 39         | 37,050    | A  | 6/20/2018 | 59  |
| NW14THST  | 010        | NW 14TH ST         | NW SPRING ST          | NW THOMPSON ST              | 2  | R  | 212         | 23         | 4,876     | A  | 6/21/2018 | 59  |
| NW56THST  | 010        | NW 56TH ST         | NW RHODODENDRON       | END OF ROAD                 | 2  | R  | 820         | 23         | 18,860    | A  | 6/21/2018 | 59  |
| SEVISTDR  | 010        | SE VISTA DR        | SE BAY BD             | PAVEMENT CHANGE @ MARINE DR | 2  | R  | 1158        | 20         | 23,160    | A  | 7/3/2018  | 59  |
| SW7THST   | 040        | SW 7TH ST          | SW HURBERT ST         | SW 2ND ST                   | 2  | C  | 588         | 40         | 23,520    | A  | 7/3/2018  | 59  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name        | Begin Location   | End Location                      | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|--------------------|------------------|-----------------------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| NESANOCR  | 020        | NE SAN             | NE SAN-BAY O CR  | NE SAN-BAY O CR                   | 2  | R  | 2000        | 39         | 78,000    | A  | 6/20/2018 | 58  |
| NWCOTTST  | 010        | NW COTTAGE ST      | W OLIVE ST       | END OF ROAD                       | 2  | R  | 341         | 31         | 10,571    | A  | 6/21/2018 | 57  |
| NWROCKWY  | 020        | NW ROCKY WY        | NW LIGHTHOUSE DR | CHAIN                             | 1  | R  | 683         | 12         | 8,196     | A  | 6/21/2018 | 57  |
| SWALDEST  | 020        | SW ALDER ST        | SW 10TH ST       | SW 11THST                         | 2  | R  | 206         | 20         | 4,120     | A  | 7/3/2018  | 57  |
| NEAVERST  | 050        | NE AVERY ST        | NE 7TH ST        | NE 12TH ST                        | 2  | R  | 1516        | 40         | 60,640    | A  | 6/20/2018 | 56  |
| NEKLAMPL  | 010        | NE KLAMATH PL      | NE LAKWOOD DR    | N END                             | 2  | R  | 395         | 35         | 13,825    | A  | 6/20/2018 | 56  |
| NW15THST  | 010        | NW 15TH ST         | O C HWY          | NW NYE ST                         | 2  | C  | 603         | 35         | 21,105    | A  | 6/21/2018 | 56  |
| NW54THPL  | 010        | NW 54TH PL         | NW MEANDER ST    | END OF ROAD                       | 2  | R  | 222         | 18         | 3,996     | A  | 6/21/2018 | 56  |
| SW11THST  | 020        | SW 11TH ST         | SW BAY ST        | SW ABBEY ST                       | 2  | R  | 555         | 36         | 19,980    | A  | 7/3/2018  | 56  |
| SWBAYST   | 020        | SW BAY ST          | O C HWY          | SW 10TH ST                        | 2  | R  | 411         | 40         | 16,440    | S  | 7/3/2018  | 56  |
| NEILERST  | 010        | NE ILER ST         | NE BIG CREEK RD  | 2809 NE ILER ST                   | 2  | R  | 423         | 36         | 15,228    | A  | 6/20/2018 | 55  |
| SW11THST  | 050        | SW 11TH ST         | SW LEE ST        | SW HUBERT ST                      | 2  | R  | 247         | 18         | 4,446     | S  | 7/3/2018  | 55  |
| SWHIGHST  | 010        | SW HIGH ST         | W OLIVE ST       | SW 2ND ST                         | 2  | R  | 659         | 33         | 21,747    | A  | 6/21/2018 | 55  |
| NE32NDST  | 010        | NE 32ND ST         | NE 31ST ST       | NE DOUGLAS ST                     | 2  | R  | 927         | 32         | 29,664    | A  | 6/20/2018 | 54  |
| NELISIPL  | 010        | NE LISI PL         | W END            | NE LAKWOOD DR                     | 2  | R  | 339         | 36         | 12,204    | A  | 6/20/2018 | 54  |
| NECRESDR  | 010        | NE CRESTVIEW DR    | NE 20TH ST       | END OF ROAD                       | 2  | R  | 1027        | 39         | 40,053    | A  | 6/20/2018 | 53  |
| NELUCKGA  | 010        | NE LUCKY GAP ST    | NE 52ND ST       | NE 54TH ST                        | 2  | R  | 500         | 27         | 13,500    | A  | 6/20/2018 | 53  |
| NWALPIST  | 010        | NW ALPINE ST       | NW BEACH ST      | BEGIN GRAVEL                      | 1  | R  | 118         | 17         | 2,006     | A  | 6/21/2018 | 53  |
| NWMEANST  | 010        | NW MEANDER ST      | NW 54TH ST       | END                               | 1  | R  | 50          | 16         | 800       | A  | 6/21/2018 | 53  |
| SW11THST  | 010        | SW 11TH ST         | S END            | SW BAY ST                         | 2  | R  | 694         | 30         | 20,820    | A  | 7/3/2018  | 52  |
| NE11THST  | 010        | NE 11TH ST         | O C HWY          | NE EADS ST                        | 2  | C  | 1624        | 39         | 63,336    | A  | 6/20/2018 | 51  |
| NE69THPL  | 010        | NE 69TH PL         | NE 70TH ST       | END OF ROAD                       | 2  | R  | 492         | 29         | 14,268    | A  | 6/20/2018 | 51  |
| NEDEERLN  | 010        | NE DEER LN         | NE 58TH ST       | NE 60TH ST                        | 2  | R  | 469         | 33         | 15,477    | A  | 6/20/2018 | 51  |
| NW11THST  | 030        | NW 11TH ST         | O C HWY          | NW LAKE ST                        | 2  | R  | 954         | 39         | 37,206    | A  | 6/22/2018 | 51  |
| NW73RDCT  | 010        | NW 73RD CT         | O C HWY          | CDS                               | 2  | R  | 802         | 27         | 21,654    | A  | 6/21/2018 | 51  |
| NWSPRIST  | 020        | NW SPRING ST       | NW 12TH ST       | N END                             | 2  | R  | 1241        | 22         | 27,302    | A  | 6/21/2018 | 51  |
| SEWADEWY  | 010        | SE WADE WY         | SE VISTA DR      | N END                             | 1  | R  | 331         | 12         | 3,972     | A  | 7/3/2018  | 51  |
| NE36THST  | 010        | NE 36TH ST         | O C HWY          | 1ST ENTRANCE TO LITTLE CREEK APTS | 2  | C  | 848         | 30         | 25,440    | A  | 6/20/2018 | 50  |
| NW42NDST  | 010        | NW 42ND ST         | O C HWY          | END OF ROAD                       | 1  | R  | 140         | 11         | 1,540     | A  | 6/21/2018 | 50  |
| SWALDEST  | 010        | SW ALDER ST        | SW 7TH ST        | SW 10TH ST                        | 2  | C  | 1380        | 60         | 82,800    | A  | 7/3/2018  | 50  |
| NE2NDST   | 020        | NE 2ND ST          | NE COOS ST       | NE DOUGLAS ST                     | 2  | R  | 358         | 40         | 14,320    | A  | 7/3/2018  | 49  |
| SW6THST   | 010        | SW 6TH ST          | SW ELIZABETH ST  | END OF ROAD                       | 2  | R  | 625         | 40         | 25,000    | S  | 7/3/2018  | 49  |
| SWCASEST  | 020        | SW CASE ST         | SW 10TH ST       | SW 12TH ST                        | 2  | R  | 227         | 36         | 8,172     | A  | 7/3/2018  | 49  |
| NW1STST   | 010        | NW 1ST ST          | NW CLIFF ST      | NW COAST ST                       | 2  | R  | 270         | 27         | 7,290     | A  | 6/21/2018 | 48  |
| NW3RDST   | 030        | NW 3RD ST          | NW COAST ST      | NW CLIFF ST                       | 2  | R  | 258         | 39         | 10,062    | A  | 6/21/2018 | 48  |
| NWLEEST   | 040        | NW LEE ST          | NW 11TH ST       | NW 12TH ST                        | 2  | R  | 281         | 19         | 5,339     | A  | 6/21/2018 | 48  |
| NWRHODST  | 010        | NW RHODODENDRON ST | NW 56TH ST       | NW 60TH ST                        | 2  | R  | 959         | 19         | 18,221    | A  | 6/21/2018 | 48  |
| SWABBEST  | 040        | SW ABBEY ST        | SW 6TH ST        | PAVEMENT CHANGE                   | 2  | R  | 209         | 40         | 8,360     | A  | 7/3/2018  | 48  |
| NE70THST  | 010        | NE 70TH ST         | NE AVERY ST      | NE 70TH DR                        | 2  | R  | 996         | 32         | 31,872    | A  | 6/20/2018 | 47  |
| NELAKEDR  | 020        | NE LAKWOOD DR      | NE LISI PL       | END                               | 2  | R  | 1218        | 35         | 42,630    | A  | 6/20/2018 | 47  |
| NW60THST  | 010        | NW 60TH ST         | O C HWY          | 304 NW 60TH ST                    | 2  | C  | 662         | 20         | 13,240    | A  | 6/21/2018 | 47  |
| SWBAYVLN  | 010        | SW BAY VIEW LN     | SW 12TH ST       | END OF ROAD                       | 1  | R  | 259         | 16         | 4,144     | A  | 7/3/2018  | 47  |
| SWBAYLST  | 020        | SW BAYLEY ST       | SW 10TH ST       | SW 11TH ST                        | 2  | R  | 200         | 40         | 8,000     | A  | 7/3/2018  | 47  |
| NE7THDR   | 030        | NE 7TH DR          | NE JEFFERIS CT   | END OF ROAD                       | 2  | R  | 320         | 35         | 11,200    | A  | 6/20/2018 | 46  |
| NWHURBST  | 020        | NW HURBERT ST      | NW 3RD ST        | NW 6TH ST                         | 2  | R  | 620         | 24         | 14,880    | A  | 6/21/2018 | 46  |
| NW54THCT  | 010        | NW 54TH CT         | NW PINERY ST     | END OF ROAD                       | 2  | R  | 183         | 27         | 4,941     | A  | 6/21/2018 | 45  |
| SPINEST   | 010        | S PINE ST          | SE 11TH ST       | SE 10TH ST                        | 2  | R  | 280         | 22         | 6,160     | A  | 7/3/2018  | 45  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name       | Begin Location            | End Location          | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-------------------|---------------------------|-----------------------|----|----|-------------|------------|-----------|----|-----------|-----|
| SW11THST  | 030        | SW 11TH ST        | SW ABBEY ST               | END OF ROAD           | 2  | R  | 250         | 20         | 5,000     | A  | 7/3/2018  | 45  |
| NE1STST   | 010        | NE 1ST ST         | O C HWY                   | NE FOGARTY ST         | 2  | R  | 2002        | 40         | 80,080    | A  | 7/3/2018  | 44  |
| NEWINDDR  | 010        | NE WINDMILL DR    | NE 54TH ST                | EVERGREEN LN          | 2  | R  | 884         | 34         | 30,056    | A  | 6/20/2018 | 44  |
| NWGROVST  | 050        | NW GROVE ST       | NW 15TH ST                | NW 16TH ST            | 2  | R  | 274         | 35         | 9,590     | A  | 6/21/2018 | 44  |
| SE2NDST   | 020        | SE 2ND ST         | SE HARNEY ST              | SE MOORE DR           | 2  | C  | 300         | 38         | 11,400    | A  | 7/3/2018  | 44  |
| NESHORPI  | 010        | NE SHORE PINE CT  | NE 69TH PL                | END OF ROAD           | 2  | R  | 258         | 28         | 7,224     | A  | 7/3/2018  | 43  |
| NE2NDST   | 030        | NE 2ND ST         | NE DOUGLAS ST             | NE EADS ST            | 2  | R  | 331         | 40         | 13,240    | A  | 7/3/2018  | 42  |
| NE7THST   | 020        | NE 7TH ST         | NE EADS ST                | NE ILERST             | 2  | R  | 944         | 36         | 33,984    | A  | 7/3/2018  | 42  |
| NEDOUGST  | 050        | NE DOUGLAS ST     | NE 10TH CT                | NE 11TH ST            | 2  | R  | 219         | 39         | 8,541     | A  | 6/20/2018 | 42  |
| NESTEERD  | 010        | NE STEENSEN RD    | NE YAQUINA HEIGHTS DR     | PAVEMENT END          | 2  | R  | 476         | 18         | 8,568     | A  | 7/3/2018  | 42  |
| NW20THST  | 010        | NW 20TH ST        | O C HWY                   | NW NYE ST             | 2  | R  | 590         | 22         | 12,980    | A  | 6/21/2018 | 41  |
| NWHIGHST  | 010        | NW HIGH ST        | W OLIVE ST                | END OF ROAD           | 2  | R  | 550         | 39         | 21,450    | A  | 6/21/2018 | 40  |
| NWPINEST  | 010        | NW PINERY ST      | NW 54TH ST                | NW 55TH ST            | 2  | R  | 156         | 38         | 5,928     | A  | 6/21/2018 | 40  |
| SW10THST  | 040        | SW 10TH ST        | SW ALDER ST               | SW LEE ST             | 2  | R  | 730         | 32         | 23,360    | S  | 7/3/2018  | 40  |
| NEHARNST  | 020        | NE HARNEY ST      | NE BIG CREEK RD           | NE 31ST ST            | 2  | A  | 1332        | 32         | 42,624    | A  | 6/20/2018 | 39  |
| NW22NDST  | 020        | NW 22ND ST        | NW OCEANVIEW DR           | NW EDENVIEW WAY       | 2  | R  | 337         | 39         | 13,143    | A  | 6/21/2018 | 38  |
| NWTHOMST  | 010        | NW THOMPSON ST    | NW 14TH ST                | NW 15TH ST            | 2  | R  | 311         | 23         | 7,153     | A  | 6/21/2018 | 38  |
| SEVIEWDR  | 020        | SE VIEW DR        | SE SPRUC WAY              | PAVEMENT CHANGE       | 2  | R  | 280         | 34         | 9,520     | A  | 7/3/2018  | 38  |
| SW10THST  | 010        | SW 10TH ST        | O C HWY                   | SW BAYLEY ST          | 2  | C  | 277         | 40         | 11,080    | S  | 7/3/2018  | 38  |
| SW2NDST   | 010        | SW 2ND ST         | O C HWY                   | SW ELIZABETH ST       | 2  | C  | 2456        | 39         | 95,784    | A  | 6/21/2018 | 38  |
| SWCOTTST  | 010        | SW COTTAGE ST     | W OLIVE ST                | SW 2ND ST             | 2  | R  | 608         | 27         | 16,416    | A  | 6/21/2018 | 38  |
| NEGOLFCO  | 010        | NE GOLF COURSE DR | NE MEGGINSON ST           | 355 NE GOLF COURSE DR | 2  | R  | 1229        | 15         | 18,435    | A  | 6/20/2018 | 37  |
| NWCOASST  | 030        | NW COAST ST       | NW 8TH ST                 | NW 9THST              | 2  | C  | 292         | 39         | 11,388    | A  | 6/21/2018 | 37  |
| SWFALLST  | 010        | SW FALL ST        | SW ELIZABETH ST           | SW 9TH ST             | 2  | C  | 1139        | 40         | 45,560    | A  | 7/3/2018  | 37  |
| NW6THST   | 020        | NW 6TH ST         | NW COTTAGE ST             | NW COAST ST           | 2  | C  | 846         | 35         | 29,610    | A  | 6/21/2018 | 36  |
| SEMOORDR  | 020        | SE MOORE DR       | VIEW                      | CORVALLIS NEWPORT HWY | 2  | C  | 840         | 40         | 33,600    | A  | 7/3/2018  | 36  |
| SWGVEST   | 010        | SW GOVERNMENT ST  | SW 9TH ST                 | PAVEMENT CHANGE       | 2  | R  | 459         | 18         | 8,262     | S  | 7/3/2018  | 36  |
| NW60THST  | 020        | NW 60TH ST        | 403 NW 60TH ST            | NW RHODODENDRON ST    | 2  | R  | 406         | 35         | 14,210    | A  | 6/21/2018 | 35  |
| NEEVERLN  | 020        | NE EVERGREEN LN   | NE 58TH CT                | NE 59TH ST            | 2  | R  | 230         | 32         | 7,360     | A  | 6/20/2018 | 34  |
| NEFOGAST  | 010        | NE FOGARTY ST     | NE 10TH ST                | NE 11 ST              | 2  | R  | 326         | 36         | 11,736    | A  | 6/20/2018 | 34  |
| NEJACKPL  | 010        | NE JACKSON PL     | S END                     | NE LAKEWOOD DR        | 2  | R  | 361         | 35         | 12,635    | A  | 6/20/2018 | 33  |
| NWGROVST  | 040        | NW GROVE ST       | NW 12TH ST                | NW 13THST             | 2  | R  | 315         | 38         | 11,970    | A  | 6/21/2018 | 33  |
| NW2NDCT   | 010        | NW 2ND CT         | NW CLIFF ST               | NW COAST ST           | 2  | R  | 313         | 27         | 8,451     | A  | 6/21/2018 | 32  |
| NWBROOST  | 010        | NW BROOK ST       | W OLIVE ST                | NW 3RD ST             | 2  | R  | 602         | 34         | 20,468    | A  | 6/21/2018 | 32  |
| SWCOASST  | 010        | SW COAST ST       | W OLIVE ST                | SW 2ND ST             | 2  | R  | 657         | 38         | 24,966    | A  | 6/21/2018 | 32  |
| NW2NDST   | 010        | NW 2ND ST         | NW CLIFF ST               | NW COAST ST           | 2  | R  | 265         | 28         | 7,420     | A  | 6/21/2018 | 31  |
| SE12THST  | 010        | SE 12TH ST        | SE PENTER LN              | END OF ROAD           | 1  | R  | 164         | 26         | 4,264     | A  | 7/3/2018  | 31  |
| SWABBEST  | 010        | SW ABBEY ST       | SW ABBEY/HARBOR WAY SPLIT | E END                 | 2  | C  | 473         | 20         | 9,460     | A  | 7/3/2018  | 31  |
| NW33RDST  | 010        | NW 33RD ST        | NW OCEANVIEW DR           | END OF ROAD           | 2  | R  | 219         | 32         | 7,008     | A  | 6/21/2018 | 30  |
| NEDOUGST  | 070        | NE DOUGLAS ST     | NE 20TH PL                | END                   | 2  | R  | 938         | 36         | 33,768    | A  | 6/20/2018 | 28  |
| SEMARIDR  | 010        | SE MARINE DR      | SE VISTA DR               | E END                 | 2  | R  | 267         | 20         | 5,340     | A  | 7/3/2018  | 28  |
| NE10THST  | 030        | NE 10TH ST        | NE EADS ST                | NE FOGARTY ST         | 2  | R  | 229         | 35         | 8,015     | A  | 6/20/2018 | 27  |
| NE7THDR   | 020        | NE 7TH DR         | PAVEMENT CHANGE           | NE JEFFERIES CT       | 2  | R  | 890         | 36         | 32,040    | A  | 7/3/2018  | 27  |
| SW12THST  | 010        | SW 12TH ST        | SW NATERLIN DR            | SW BAY ST             | 2  | R  | 734         | 26         | 19,084    | S  | 7/3/2018  | 26  |
| NW54THST  | 010        | NW 54TH ST        | NW PINERY ST              | NE MEANDER ST         | 2  | R  | 433         | 27         | 11,691    | A  | 6/21/2018 | 24  |
| NW57THST  | 010        | NW 57TH ST        | NW GLADYS ST              | END OF ROAD           | 1  | R  | 463         | 15         | 6,945     | A  | 6/21/2018 | 24  |
| NEAVERST  | 030        | NE AVERY ST       | NE 5TH ST                 | NE 6TH ST             | 2  | R  | 232         | 40         | 9,280     | A  | 6/20/2018 | 22  |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name       | Begin Location            | End Location                            | Ln | FC  | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date  | PCI |
|-----------|------------|-------------------|---------------------------|---|----|-----|-------------|------------|-----------|----|-----------|-----|
| SWBAYST   | 010        | SW BAY ST         | SW 10TH ST                | SW 12TH ST                              | 2  | R   | 505         | 40         | 20,200    | S  | 7/3/2018  | 22  |
| NE56THST  | 010        | NE 56TH ST        | NE 54TH ST                | 109 56TH ST                             | 2  | R   | 1049        | 22         | 23,078    | A  | 6/20/2018 | 20  |
| NE60THST  | 010        | NE 60TH ST        | O C HWY                   | END OF ROAD                             | 2  | R   | 405         | 22         | 8,910     | A  | 6/20/2018 | 20  |
| NEHARNST  | 010        | NE HARNEY ST      | CORVALLIS NEWPORT HWY     | NE 3RD ST                               | 2  | A   | 593         | 26         | 15,418    | A  | 7/3/2018  | 20  |
| NEMEGGST  | 020        | NE MEGGINSON ST   | NE 40TH ST                | NE GOLF COURSE DR                       | 2  | R   | 775         | 19         | 14,725    | A  | 6/20/2018 | 20  |
| SERIOVI   | 010        | SE RIO VISTA DR   | SE VISTA DR               | END OF ROAD                             | 2  | R   | 378         | 20         | 7,560     | A  | 7/3/2018  | 20  |
| NE57THST  | 010        | NE 57TH ST        | O C HWY                   | BEGIN GRAVEL                            | 1  | R   | 251         | 16         | 4,016     | A  | 6/20/2018 | 15  |
| SW6THST   | 040        | SW 6TH ST         | SW HURBERT ST             | END OF ROAD                             | 2  | R   | 202         | 32         | 6,464     | S  | 7/3/2018  | 15  |
| SW7THST   | 050        | SW 7TH ST         | SW ALDER ST               | SW HURBERT ST                           | 2  | C   | 374         | 37         | 13,838    | A  | 7/3/2018  | 15  |
| NWCHERLN  | 010        | NW CHEROKEE LN    | S END                     | N END                                   | 2  | R   | 498         | 17         | 8,466     | A  | 6/21/2018 | 13  |
| NE40THST  | 010        | NE 40TH ST        | O C HWY                   | NE MEGGINSIN ST                         | 2  | R   | 198         | 19         | 3,762     | A  | 6/20/2018 | 12  |
| NEBIGCR   | 010        | NE BIG CREEK RD   | NE FOGERTY ST             | BEGIN GRAVEL                            | 2  | R   | 973         | 20         | 19,460    | A  | 6/20/2018 | 11  |
| NE56THCT  | 010        | NE 56TH CT        | NE LUCKY GAP ST           | END OF ROAD                             | 2  | R   | 353         | 19         | 6,707     | A  | 6/20/2018 | 8   |
| NE9THST   | 060        | NE 9TH ST         | NE EADS ST                | NE FOGARTY ST                           | 2  | R   | 204         | 36         | 7,344     | A  | 6/20/2018 | 6   |
| NW58THST  | 020        | NW 58TH ST        | 121 NW 58TH ST            | NW BIGGS ST                             | 2  | R   | 427         | 36         | 15,372    | A  | 6/21/2018 | 4   |
| NWWADEWY  | 010        | NW WADE WY        | O C HWY                   | NW CHEROKEE LN                          | 1  | R   | 176         | 15         | 2,640     | A  | 6/21/2018 | 1   |
| NE48THST  | 010        | NE 48TH ST        | O C HWY                   | END OF ROAD                             | 2  | R   | 114         | 20         | 2,280     | A  | 6/20/2018 | 0   |
| NELAURCT  | 010        | NE LAUREL CT      | NE LAUREL ST              | END OF ROAD                             | 1  | NCR | 115         | 20         | 2,300     | P  |           | 0   |
| NW54THST  | 020        | NW 54TH ST        | NW ROCKY WAY              | END OF ROAD                             | 1  | NCR | 50          | 18         | 900       | A  |           | 0   |
| NE10THCT  | 010        | NE 10TH CT        | DEAD END                  | NE AVERY ST                             | 2  | R   | 105         | 33         | 3,465     | G  |           |     |
| NE10THST  | 020        | NE 10TH ST        | W END                     | NE EADS ST                              | 2  | R   | 174         | 23         | 4,002     | G  |           |     |
| NE11THST  | 020        | NE 11TH ST        | NE EADS ST                | E END                                   | 2  | R   | 405         | 20         | 8,100     | G  |           |     |
| NE17THCT  | 020        | NE 17TH CT        | BEGIN GRAVEL              | END                                     | 1  | R   | 404         | 15         | 6,060     | G  |           |     |
| NE1STST   | 020        | NE 1ST ST         | NE FOGARTY ST             | NE GRANT ST                             | 2  | R   | 338         | 30         | 10,140    | G  |           |     |
| NE2NDST   | 040        | NE 2ND ST         | NE EADS ST                | END OF ROAD                             | 2  | R   | 347         | 27         | 9,369     | G  |           |     |
| NE3RDST   | 020        | NE 3RD ST         | SE COOS ST                | NE DOUGLAS ST                           | 2  | R   | 325         | 21         | 6,825     | G  |           |     |
| NE52NDST  | 020        | NE 52ND ST        | NE LUCKY GAP ST           | END                                     | 1  | R   | 336         | 15         | 5,040     | G  |           |     |
| NE53RDST  | 010        | NE 53RD ST        | NE LUCKY GAP ST           | END                                     | 2  | R   | 336         | 19         | 6,384     | G  |           |     |
| NE55THST  | 020        | NE 55TH ST        | NE LUCKY GAP ST           | E END                                   | 2  | R   | 306         | 16         | 4,896     | G  |           |     |
| NE56THST  | 020        | NE 56TH ST        | 109 NE 56TH ST            | NE LUCKY GAP ST                         | 2  | R   | 500         | 18         | 9,000     | G  |           |     |
| NE57THST  | 020        | NE 57TH ST        | BEGIN GRAVEL              | END OF ROAD                             | 2  | R   | 1409        | 18         | 25,362    | G  |           |     |
| NE5THST   | 020        | NE 5TH ST         | NE NORMAN ST              | END OF ROAD                             | 1  | R   | 326         | 17         | 5,542     | G  |           |     |
| NE72NDST  | 010        | NE 72ND ST        | END OF ROAD               | NE AVERY ST                             | 2  | R   | 469         | 18         | 8,442     | G  |           |     |
| NE73RDST  | 020        | NE 73RD ST        | 94' PAST NE AVERY         | SPLIT IN ROAD                           | 2  | R   | 276         | 35         | 9,660     | G  |           |     |
| NE8THST   | 040        | NE 8TH ST         | NE GRANT ST               | E END                                   | 2  | R   | 163         | 20         | 3,260     | G  |           |     |
| NE9THST   | 020        | NE 9TH ST         | NE AVERY ST               | E END                                   | 2  | R   | 231         | 23         | 5,313     | G  |           |     |
| NE9THST   | 030        | NE 9TH ST         | W END                     | END GRAVEL                              | 1  | R   | 96          | 13         | 1,248     | G  |           |     |
| NE9THST   | 070        | NE 9TH ST         | NE FOGARTY ST             | NE GRANT ST                             | 2  | R   | 235         | 36         | 8,460     | G  |           |     |
| NEAVERST  | 010        | NE AVERY ST       | NE 3RD ST                 | NE 4TH ST                               | 2  | R   | 242         | 28         | 6,776     | G  |           |     |
| NEBIGCR   | 020        | NE BIG CREEK RD   | BEGIN GRAVEL              | END GRAVEL                              | 2  | R   | 2269        | 20         | 45,380    | G  |           |     |
| NEBIGCR   | 040        | NE BIG CREEK RD   | CITY OF NEWPORT WATERSHED | 5707 NE BIG CREEK ROAD (MARKED PRIVATE) | 2  | R   | 9096        | 20         | 181,920   | G  |           |     |
| NEDOUGST  | 030        | NE DOUGLAS ST     | NE 8TH ST                 | NE 9TH ST                               | 2  | R   | 345         | 27         | 9,315     | G  |           |     |
| NEDOUGST  | 040        | NE DOUGLAS ST     | NE 9TH ST                 | END OF ROAD                             | 2  | R   | 124         | 19         | 2,356     | G  |           |     |
| NEFOGAST  | 020        | NE FOGARTY ST     | NE 11TH ST                | NE 12TH ST                              | 2  | R   | 167         | 20         | 3,340     | G  |           |     |
| NEGOLFCO  | 020        | NE GOLF COURSE DR | 355 GOLD COURSE DR        | END OF ROAD                             | 1  | R   | 829         | 10         | 8,290     | G  |           |     |
| NEGRANTST | 010        | NE GRANT ST       | NE 1ST ST                 | NE 3RD ST                               | 2  | R   | 385         | 30         | 11,550    | G  |           |     |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID  | Section ID | Street Name         | Begin Location                                     | End Location   | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date | PCI |
|------------|------------|---------------------|--|----------------|----|----|-------------|------------|-----------|----|----------|-----|
| NEGRANTST  | 020        | NE GRANT ST         | N END  | NE 9TH ST      | 2  | R  | 539         | 19         | 10,241    | G  |          |     |
| NEGRANTST  | 040        | NE GRANT ST         | NE 7TH ST  | S END          | 2  | R  | 177         | 18         | 3,186     | G  |          |     |
| NEHAZEPPL  | 010        | NE HAZEL PL         | NE 57TH ST   | END OF ROAD    | 1  | R  | 438         | 12         | 5,256     | G  |          |     |
| NEIRONMOMO | 010        | NE IRON MOUNTAIN RD | NE AVERY ST  | END            | 2  | R  | 1160        | 20         | 23,200    | G  |          |     |
| NELUCKGA   | 020        | NE LUCKY GAP ST     | NE 54TH ST   | NE 55TH ST     | 2  | R  | 214         | 17         | 3,638     | G  |          |     |
| NELUCKGA   | 030        | NE LUCKY GAP ST     | NE 56TH ST   | NE 57TH ST     | 2  | R  | 334         | 18         | 6,012     | G  |          |     |
| NEMEGGST   | 010        | NE MEGGINSON ST     | NE 41ST ST   | NE 40TH ST     | 1  | R  | 316         | 15         | 4,740     | G  |          |     |
| NENORMST   | 010        | NE NORMAN ST        | NE NEWPORT HEIGHTS DR                              | NE 5TH ST      | 1  | R  | 305         | 15         | 4,575     | G  |          |     |
| NEPOLKDR   | 010        | NE POLK DR          | NE NEWPORT HEIGHTS DR                              | END OF ROAD    | 1  | R  | 979         | 12         | 11,748    | G  |          |     |
| NW10THST   | 020        | NW 10TH ST          | NW SPRING ST                                       | W END          | 2  | R  | 243         | 25         | 6,075     | G  |          |     |
| NW13THST   | 010        | NW 13TH ST          | NW GROVE ST  | NW NYE ST      | 2  | R  | 245         | 22         | 5,390     | G  |          |     |
| NW13THST   | 020        | NW 13TH ST          | NW NYE ST  | END            | 2  | R  | 115         | 18         | 2,070     | G  |          |     |
| NW14THST   | 020        | NW 14TH ST          | NW OCEANVIEW DR                                    | END OF ROAD    | 2  | R  | 270         | 20         | 5,400     | G  |          |     |
| NW16THST   | 020        | NW 16TH ST          | NW GROVE ST  | NW NYE ST      | 2  | R  | 299         | 18         | 5,382     | G  |          |     |
| NW16THST   | 040        | NW 16TH ST          | NW OCEANVIEW DR                                    | END            | 1  | R  | 325         | 18         | 5,850     | G  |          |     |
| NW17THST   | 030        | NW 17TH ST          | NW NYE ST  | END            | 1  | R  | 206         | 11         | 2,266     | G  |          |     |
| NW20THST   | 020        | NW 20TH ST          | NW OCEANVIEW DR                                    | END            | 2  | R  | 315         | 20         | 6,300     | G  |          |     |
| NW23RDST   | 010        | NW 23RD ST          | NW NYE ST  | END OF ROAD    | 2  | R  | 272         | 22         | 5,984     | G  |          |     |
| NW24THST   | 010        | NW 24TH ST          | NW NYE ST  | E END          | 1  | R  | 133         | 14         | 1,862     | G  |          |     |
| NW25THST   | 010        | NW 25TH ST          | W END  | E END          | 1  | R  | 388         | 15         | 5,820     | G  |          |     |
| NW26THST   | 010        | NW 26TH ST          | NW NYE ST  | END            | 1  | R  | 135         | 15         | 2,025     | G  |          |     |
| NW46THST   | 010        | NW 46TH ST          | O C HWY  | NW CHEROKEE LN | 1  | R  | 195         | 12         | 2,340     | G  |          |     |
| NW54THST   | 030        | NW 54TH ST          | O C HWY  | ROAD NARROWS   | 2  | R  | 140         | 29         | 4,060     | G  |          |     |
| NW54THST   | 040        | NW 54TH ST          | ROAD NARROWS 140' W/OF O C HWY                     | END            | 1  | R  | 240         | 13         | 3,120     | G  |          |     |
| NW55THST   | 020        | NW 55TH ST          | BEGIN GRAVEL                                       | NW MEANDER ST  | 2  | R  | 1771        | 22         | 38,962    | G  |          |     |
| NW57THST   | 020        | NW 57TH ST          | NW BIGGS ST  | END            | 2  | R  | 786         | 18         | 14,148    | G  |          |     |
| NW58THST   | 030        | NW 58TH ST          | NW BIGGS ST  | END OF ROAD    | 2  | R  | 598         | 24         | 14,352    | G  |          |     |
| NW59THST   | 010        | NW 59TH ST          | NE BIGGS ST  | END OF ROAD    | 2  | R  | 560         | 22         | 12,320    | G  |          |     |
| NW5THST    | 010        | NW 5TH ST           | NW NYE ST  | NW HURBERT ST  | 1  | R  | 612         | 12         | 7,344     | G  |          |     |
| NW68THST   | 010        | NW 68TH ST          | O C HWY  | N END          | 2  | R  | 842         | 15         | 12,630    | G  |          |     |
| NW70THST   | 010        | NW 70TH ST          | O C HWY  | END OF ROAD    | 1  | R  | 483         | 12         | 5,796     | G  |          |     |
| NW77THCT   | 010        | NW 77TH CT          | O C HWY  | END OF ROAD    | 2  | R  | 189         | 20         | 3,780     | G  |          |     |
| NW8THST    | 020        | NW 8TH ST           | NW NYE ST  | NW COTTAGE ST  | 2  | C  | 393         | 20         | 7,860     | G  |          |     |
| NW8THST    | 040        | NW 8TH ST           | NW SPRING ST                                       | NW BROOK ST    | 2  | R  | 102         | 32         | 3,264     | G  |          |     |
| NW9THST    | 010        | NW 9TH ST           | NW COAST ST  | NW SPRING ST   | 2  | R  | 277         | 24         | 6,648     | G  |          |     |
| NW9THST    | 020        | NW 9TH ST           | NW SPRING ST                                       | NW HURBERT ST  | 2  | R  | 285         | 18         | 5,130     | G  |          |     |
| NWALPIST   | 020        | NW ALPINE ST        | BEGIN GRAVEL                                       | NW 6TH ST      | 2  | R  | 183         | 19         | 3,477     | G  |          |     |
| NWALPIST   | 040        | NW ALPINE ST        | BEGIN GRAVEL                                       | END            | 2  | R  | 62          | 15         | 930       | G  |          |     |
| NWBEACDR   | 010        | NW BEACH DR         | NW COAST ST @ SIGN FOR NYE BEACH HISTORIC DISTRICT | BEGIN AC       | 1  | R  | 481         | 19         | 9,139     | S  |          |     |
| NWBIGGST   | 020        | NW BIGGS ST         | NW58TH ST  | NW 59TH ST     | 2  | R  | 200         | 22         | 4,400     | G  |          |     |
| NWBROOST   | 020        | NW BROOK ST         | NW 6TH ST  | S END          | 2  | R  | 331         | 17         | 5,627     | G  |          |     |
| NWBROOST   | 030        | NW BROOK ST         | NW 8TH ST  | NW 9TH ST      | 1  | R  | 293         | 14         | 4,102     | G  |          |     |
| NWCLIFST   | 010        | NW CLIFF ST         | W OLIVE ST   | NW 3RD ST      | 1  | R  | 651         | 22         | 14,322    | S  |          |     |
| NWCOASST   | 040        | NW COAST ST         | NW 9TH ST  | END            | 2  | R  | 180         | 18         | 3,240     | G  |          |     |
| NWCOTTST   | 020        | NW COTTAGE ST       | NW 6TH ST  | NW 8TH ST      | 2  | R  | 612         | 18         | 11,016    | G  |          |     |
| NWCOTTST   | 030        | NW COTTAGE ST       | NW 10TH ST   | END OF ROAD    | 1  | R  | 212         | 14         | 2,968     | G  |          |     |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
PCI Listing Report - Sorted by Descending PCI

| Street ID | Section ID | Street Name        | Begin Location        | End Location     | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date | PCI |
|-----------|------------|--------------------|-----------------------|------------------|----|----|-------------|------------|-----------|----|----------|-----|
| NWGLADST  | 010        | NW GLADYS ST       | NW 56TH ST            | NW 58TH ST       | 2  | R  | 464         | 22         | 10,208    | G  |          |     |
| NWGROVST  | 010        | NW GROVE ST        | NW 6TH ST             | END OF ROAD      | 1  | R  | 255         | 16         | 4,080     | G  |          |     |
| NWGROVST  | 020        | NW GROVE ST        | NW 10TH ST            | NW 11 ST         | 2  | R  | 302         | 25         | 7,550     | G  |          |     |
| NWHIGHST  | 030        | NW HIGH ST         | NW 6TH ST             | NW 8TH ST        | 2  | R  | 628         | 24         | 15,072    | G  |          |     |
| NWHIGHST  | 040        | NW HIGH ST         | NW 9TH ST             | NW 10TH ST       | 2  | R  | 303         | 20         | 6,060     | G  |          |     |
| NWHURBST  | 030        | NW HURBERT ST      | NW 6TH ST             | N END            | 2  | R  | 123         | 30         | 3,690     | G  |          |     |
| NWHURBST  | 040        | NW HURBERT ST      | NW 9TH ST             | NW 10TH ST       | 2  | R  | 303         | 16         | 4,848     | G  |          |     |
| NWHURBST  | 060        | NW HURBERT ST      | NW 15TH ST            | NW 16TH ST       | 2  | R  | 279         | 21         | 5,859     | G  |          |     |
| NWLAKEST  | 010        | NW LAKE ST         | S END                 | NW 10TH ST       | 2  | R  | 214         | 18         | 3,852     | G  |          |     |
| NWLAKEST  | 030        | NW LAKE ST         | NW 11TH ST            | NW 12TH ST       | 2  | R  | 285         | 34         | 9,690     | G  |          |     |
| NWLAKEST  | 040        | NW LAKE ST         | NW 12TH ST            | N END            | 2  | R  | 242         | 20         | 4,840     | G  |          |     |
| NWLAKEST  | 050        | NW LAKE ST         | NW 15TH ST            | END OF ROAD      | 2  | R  | 540         | 18         | 9,720     | G  |          |     |
| NWLEEST   | 010        | NW LEE ST          | NW 3RD ST             | END              | 1  | R  | 120         | 20         | 2,400     | G  |          |     |
| NWLEEST   | 020        | NW LEE ST          | NW 5TH ST             | NW 6TH ST        | 1  | R  | 192         | 19         | 3,648     | G  |          |     |
| NWMEANST  | 030        | NW MEANDER ST      | NW 56TH ST            | END              | 1  | R  | 168         | 14         | 2,352     | G  |          |     |
| NWNYEST   | 040        | NW NYE ST          | NW 15TH ST            | NW 17TH ST       | 2  | R  | 440         | 21         | 9,240     | G  |          |     |
| NWNYEST   | 070        | NW NYE ST          | NW EDENVIEW           | NW 26TH ST       | 2  | R  | 765         | 24         | 18,360    | G  |          |     |
| NWPARKST  | 010        | NW PARK ST         | NW 17TH ST            | END              | 1  | R  | 361         | 9          | 3,249     | G  |          |     |
| NWPINEST  | 020        | NW PINERY ST       | NW 55T ST             | END OF ROAD      | 2  | R  | 141         | 20         | 2,820     | G  |          |     |
| NWRHODST  | 020        | NW RHODODENDRON ST | NW 55TH ST            | NW 56TH ST       | 2  | R  | 220         | 19         | 4,180     | G  |          |     |
| NWRHODST  | 030        | NW RHODODENDRON ST | NW 55T ST             | END              | 2  | R  | 119         | 19         | 2,261     | G  |          |     |
| NWROCKWY  | 010        | NW ROCKY WY        | NW GILBERT WAY        | NW LIGHTHOUSE DR | 1  | R  | 406         | 12         | 4,872     | G  |          |     |
| SPINEST   | 020        | S PINE ST          | SE 11TH ST            | SW FALL ST       | 1  | R  | 220         | 22         | 4,840     | G  |          |     |
| SE11THST  | 010        | SE 11TH ST         | S PINE ST             | END OF ROAD      | 1  | R  | 332         | 13         | 4,316     | G  |          |     |
| SE1STST   | 030        | SE 1ST ST          | SE FOGARTY ST         | W END            | 1  | R  | 230         | 16         | 3,680     | G  |          |     |
| SE29THST  | 010        | SE 29TH ST         | SW 30TH ST            | SW BRANT ST      | 1  | R  | 739         | 16         | 11,824    | G  |          |     |
| SE2NDST   | 030        | SE 2ND ST          | SE HARNEY ST          | SE FOGARTY ST    | 1  | R  | 590         | 20         | 11,800    | G  |          |     |
| SE34THST  | 010        | SE 34TH ST         | SE CHESNUT ST         | END OR ROAD      | 1  | R  | 223         | 12         | 2,676     | G  |          |     |
| SEBENPL   | 010        | SE BENSON PL       | SE BENSON RD          | S END            | 1  | R  | 572         | 12         | 6,864     | G  |          |     |
| SEELMST   | 010        | SE ELM ST          | SE 35TH ST            | S END            | 1  | R  | 352         | 12         | 4,224     | G  |          |     |
| SEFLEMST  | 010        | SE FLEMING ST      | SE 44TH ST            | SE 43RD ST       | 2  | R  | 280         | 24         | 6,720     | G  |          |     |
| SENORMST  | 010        | SE NORMAN ST       | CORVALLIS NEWPORT HWY | S END            | 1  | R  | 781         | 18         | 14,058    | G  |          |     |
| SW10THST  | 020        | SW 10TH ST         | SW BAYLEY ST          | SW BAY ST        | 2  | R  | 321         | 30         | 9,630     | G  |          |     |
| SW10THST  | 030        | SW 10TH ST         | SW ABBEY ST           | END OF ROAD      | 2  | R  | 321         | 30         | 9,630     | G  |          |     |
| SW12THST  | 020        | SW 12TH ST         | SW BAY ST             | SW CASE ST       | 2  | R  | 321         | 24         | 7,704     | G  |          |     |
| SW12THST  | 030        | SW 12TH ST         | SW FALL ST            | END OF ROAD      | 1  | R  | 334         | 14         | 4,676     | G  |          |     |
| SW12THST  | 040        | SW 12TH ST         | SW HUBERT ST          | END OF ROAD      | 1  | R  | 174         | 18         | 3,132     | G  |          |     |
| SW28THST  | 010        | SW 28TH ST         | SW BRANT ST           | END OF ROAD      | 2  | R  | 212         | 20         | 4,240     | G  |          |     |
| SW29THST  | 010        | SW 29TH ST         | SW 30TH ST            | SW BRANT ST      | 1  | R  | 801         | 18         | 14,418    | G  |          |     |
| SW5THST   | 030        | SW 5TH ST          | SW SURF ST            | SW ALDER ST      | 1  | R  | 372         | 16         | 5,952     | G  |          |     |
| SW6THST   | 020        | SW 6TH ST          | SW FALL ST            | END OF ROAD      | 2  | R  | 161         | 36         | 5,796     | G  |          |     |
| SW6THST   | 030        | SW 6TH ST          | SW NEFF WAY           | END OF ROAD      | 2  | R  | 73          | 38         | 2,774     | G  |          |     |
| SW7THST   | 010        | SW 7TH ST          | SW BAYLEY ST          | END OF ROAD      | 2  | R  | 896         | 26         | 23,296    | G  |          |     |
| SW7THST   | 020        | SW 7TH ST          | SW ABBEY ST           | SW FALL ST       | 2  | R  | 331         | 20         | 6,620     | G  |          |     |
| SW7THST   | 030        | SW 7TH ST          | SW FALL ST            | END OF ROAD      | 2  | R  | 272         | 32         | 8,704     | G  |          |     |
| SW7THST   | 060        | SW 7TH ST          | SW ALDER ST           | END OF ROAD      | 1  | R  | 145         | 16         | 2,320     | G  |          |     |
| SWCLIFST  | 010        | SW CLIFF ST        | SW 2ND ST             | END OF ROAD      | 1  | R  | 72          | 14         | 1,008     | G  |          |     |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

**City of Newport**  
**PCI Listing Report - Sorted by Descending PCI**

| Street ID | Section ID | Street Name   | Begin Location   | End Location | Ln | FC | Length (ft) | Width (ft) | Area (sf) | ST | PCI Date | PCI |
|-----------|------------|---------------|------------------|--------------|----|----|-------------|------------|-----------|----|----------|-----|
| SWDOLPST  | 010        | SW DOLPHIN ST | SW 2ND ST        | END OF ROAD  | 2  | R  | 151         | 30         | 4,530     | G  |          |     |
| SWMARKST  | 010        | SW MARK ST    | SW GOVERNMENT ST | SW PARK ST   | 2  | R  | 1062        | 20         | 21,240    | G  |          |     |
| SWPARKST  | 010        | SW PARK ST    | SW ELIZABETH ST  | SW MARK ST   | 2  | R  | 246         | 20         | 4,920     | G  |          |     |
| SWSURFST  | 010        | SW SURF ST    | SW 5TH ST        | SW2NDST      | 2  | R  | 495         | 18         | 8,910     | G  |          |     |
| SWWOODST  | 010        | SW WOODS ST   | SW ELIZABETH ST  | SW 7TH ST    | 2  | R  | 1078        | 18         | 19,404    | G  |          |     |

FC (Functional Classification): A (Arterial), C (Collector), R (Residential), NCE (Private)

ST (Surface Type): A (AC), G (Gravel), O (AC/AC), P (PCC), S (Surface Treated)

## **APPENDIX B**



## **Maintenance and Rehabilitation Decision Tree**



## Maintenance and Rehabilitation (M&R) Decision Tree

This report presents the current maintenance and rehabilitation decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations that are included in this volume. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the street types in the database were updated.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I – Very Good. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the PCI  $\geq 70$ . Sections with PCI values less than 70 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category (PCI  $\geq 70$ ), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a 3-year cycle with a slurry seal specified after 5 years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after a certain number of successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V (PCI less than 70). Each line is defined by a specific combination of functional classification, surface type, and condition category.

| COLUMN             | DESCRIPTION   |
|--------------------|---|
| Functional Class   | Functional Classification identifying the branch number.  |
| Surface            | Surface Type identifying the branch number.   |
| Condition Category | Condition Category (I through V).   |
| Treatment Type     | First Row (Crack Treatment) indicates localized treatment (e.g. crack sealing).<br>Second Row (Surface Treatment) indicates surface treatment (e.g. slurry sealing).<br>Third Row (Restoration Treatment) indicates surface restoration (e.g. overlay). |
| Treatment          | Name of treatments from the "Treatment Descriptions" report.  |

| COLUMN                     | DESCRIPTION   |
|----------------------------|---|
| Yrs. Between Crack Seals   | First Row - number of years between successive treatment applications specified in the first row (i.e. CRACK treatment).  |
| Yrs. Between Surface Seals | Second Row - number of years between successive treatment applications specified in the second row (i.e. SURFACE treatment).  |
| Number of Sequential Seals | Number of times that the treatment application in the second row (i.e. SURFACE treatment) will be performed prior to performing the treatment application in the third row. |

Note that the treatments assigned to each section should not be blindly followed in preparing a street maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.

# Decision Tree

Printed: 01/21/2019

| Functional Class | Surface | Condition Category          | Treatment Type        | Treatment                    | Cost/Sq Yd,<br>except Seal<br>Cracks in LF: | Yrs Between<br>Crack Seals | Yrs Between<br>Surface Seals | # of Surface<br>Seals before<br>Overlay |
|------------------|---------|-----------------------------|-----------------------|------------------------------|---|----------------------------|------------------------------|---|
| Arterial         | AC      | I - Very Good               | Crack Treatment       | SEAL CRACKS                  | \$1.00                                      | 4                          |                              |   |
|                  |         |                             | Surface Treatment     | CHIP SEAL                    | \$4.50                                      |                            | 7                            |   |
|                  |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 9                                       |
|                  |         | II - Good, Non-Load Related |                       | SLURRY SEAL W/BR             | \$4.50                                      |                            | 7                            |   |
|                  |         |                             |                       | CHIP SEAL W/BR               | \$7.00                                      |                            | 7                            |   |
|                  |         | III - Good, Load Related    |                       | 2" MILL AND OVERLAY W/BR     | \$52.50                                     |                            |                              |   |
|                  |         | IV - Poor                   |                       | RECONSTRUCT STRUCTURE (AC)   | \$114.00                                    |                            |                              |   |
|                  |         | V - Very Poor               |                       |                              |   |                            |                              |   |
|                  | AC/AC   | I - Very Good               | Crack Treatment       | SEAL CRACKS                  | \$1.00                                      | 4                          |                              |   |
|                  |         |                             | Surface Treatment     | CHIP SEAL                    | \$4.50                                      |                            | 7                            |   |
|                  |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 9                                       |
|                  |         | II - Good, Non-Load Related |                       | SLURRY SEAL W/BR             | \$4.50                                      |                            | 7                            |   |
|                  |         |                             |                       | CHIP SEAL W/BR               | \$7.00                                      |                            | 7                            |   |
|                  |         | III - Good, Load Related    |                       | 2" MILL AND OVERLAY W/BR     | \$52.50                                     |                            |                              |   |
|                  |         | IV - Poor                   |                       | RECONSTRUCT STRUCTURE (AC)   | \$114.00                                    |                            |                              |   |
|                  |         | V - Very Poor               |                       |                              |   |                            |                              |   |
| AC/PCC           | AC/PCC  | I - Very Good               | Crack Treatment       | SEAL CRACKS                  | \$0.60                                      | 3                          |                              |   |
|                  |         |                             | Surface Treatment     | SINGLE CHIP SEAL             | \$0.74                                      |                            | 6                            |   |
|                  |         |                             | Restoration Treatment | MILL AND THICK OVERLAY       | \$7.23                                      |                            |                              | 2                                       |
|                  |         | II - Good, Non-Load Related |                       | DOUBLE CHIP SEAL             | \$1.52                                      |                            |                              |   |
|                  |         |                             |                       | HEATER SCARIFY & OVERLAY     | \$5.95                                      |                            |                              |   |
|                  |         | III - Good, Load Related    |                       | HEATER SCARIFY & OVERLAY     | \$6.14                                      |                            |                              |   |
|                  |         | IV - Poor                   |                       | RECONSTRUCT SURFACE (AC)     | \$14.00                                     |                            |                              |   |
|                  |         | V - Very Poor               |                       |                              |   |                            |                              |   |
|                  | PCC     | I - Very Good               | Crack Treatment       | DO NOTHING                   | \$0.00                                      | 3                          |                              |   |
|                  |         |                             | Surface Treatment     | DO NOTHING                   | \$0.00                                      |                            | 99                           |   |
|                  |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 100                                     |
|                  |         | II - Good, Non-Load Related |                       | DO NOTHING                   | \$1.11                                      |                            |                              |   |
|                  |         | III - Good, Load Related    |                       | DO NOTHING                   | \$1.51                                      |                            |                              |   |
|                  |         | IV - Poor                   |                       | THICK AC OVERLAY(2.5 INCHES) | \$1.92                                      |                            |                              |   |
|                  |         | V - Very Poor               |                       | RECONSTRUCT STRUCTURE (AC)   | \$14.00                                     |                            |                              |   |

Functional Class and Surface combination not used

# Decision Tree

Printed: 01/21/2019

| Functional Class | Surface | Condition Category          | Treatment Type        | Treatment                    | Cost/Sq Yd,<br>except Seal<br>Cracks in LF: | Yrs Between<br>Crack Seals | Yrs Between<br>Surface Seals | # of Surface<br>Seals before<br>Overlay |
|------------------|---------|-----------------------------|-----------------------|------------------------------|---|----------------------------|------------------------------|---|
| Arterial         | ST      | I - Very Good               | Crack Treatment       | DO NOTHING                   | \$0.00                                      | 9                          |                              |   |
|                  |         |                             | Surface Treatment     | DO NOTHING                   | \$0.00                                      |                            | 99                           |   |
|                  |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 100                                     |
|                  |         | II - Good, Non-Load Related |                       | SINGLE CHIP SEAL             | \$1.11                                      |                            |                              |   |
|                  |         | III - Good, Load Related    |                       | SINGLE CHIP SEAL             | \$1.51                                      |                            |                              |   |
|                  |         | IV - Poor                   |                       | SINGLE CHIP SEAL             | \$1.92                                      |                            |                              |   |
|                  |         | V - Very Poor               |                       | THICK AC OVERLAY(2.5 INCHES) | \$7.67                                      |                            |                              |   |

# Decision Tree

Printed: 01/21/2019

| Functional Class | Surface | Condition Category          | Treatment Type        | Treatment                    | Cost/Sq Yd,<br>except Seal<br>Cracks in LF: | Yrs Between<br>Crack Seals | Yrs Between<br>Surface Seals | # of Surface<br>Seals before<br>Overlay |
|------------------|---------|-----------------------------|-----------------------|------------------------------|---|----------------------------|------------------------------|---|
| Collector        | AC      | I - Very Good               | Crack Treatment       | SEAL CRACKS                  | \$1.00                                      | 4                          |                              |   |
|                  |         |                             | Surface Treatment     | CHIP SEAL                    | \$4.50                                      |                            | 7                            |   |
|                  |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 9                                       |
|                  |         | II - Good, Non-Load Related |                       | SLURRY SEAL W/BR             | \$4.50                                      |                            | 7                            |   |
|                  |         | III - Good, Load Related    |                       | CHIP SEAL W/BR               | \$7.00                                      |                            | 7                            |   |
|                  |         | IV - Poor                   |                       | 2" MILL AND OVERLAY W/BR     | \$52.50                                     |                            |                              |   |
|                  |         | V - Very Poor               |                       | RECONSTRUCT STRUCTURE (AC)   | \$114.00                                    |                            |                              |   |
|                  | AC/AC   | I - Very Good               | Crack Treatment       | SEAL CRACKS                  | \$1.00                                      | 4                          |                              |   |
|                  |         |                             | Surface Treatment     | CHIP SEAL                    | \$4.50                                      |                            | 7                            |   |
|                  |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 9                                       |
|                  |         | II - Good, Non-Load Related |                       | SLURRY SEAL W/BR             | \$4.50                                      |                            | 7                            |   |
|                  |         | III - Good, Load Related    |                       | CHIP SEAL W/BR               | \$7.00                                      |                            | 7                            |   |
| AC/PCC           | AC/PCC  | I - Very Good               | Crack Treatment       | SEAL CRACKS                  | \$0.60                                      | 4                          |                              |   |
|                  |         |                             | Surface Treatment     | SINGLE CHIP SEAL             | \$0.74                                      |                            | 7                            |   |
|                  |         |                             | Restoration Treatment | MILL AND THIN OVERLAY        | \$5.04                                      |                            |                              | 3                                       |
|                  |         | II - Good, Non-Load Related |                       | DOUBLE CHIP SEAL             | \$1.52                                      |                            |                              |   |
|                  |         | III - Good, Load Related    |                       | HEATER SCARIFY & OVERLAY     | \$5.95                                      |                            |                              |   |
|                  |         | IV - Poor                   |                       | HEATER SCARIFY & OVERLAY     | \$6.14                                      |                            |                              |   |
|                  |         | V - Very Poor               |                       | RECONSTRUCT STRUCTURE (AC)   | \$11.38                                     |                            |                              |   |
|                  | PCC     | I - Very Good               | Crack Treatment       | DO NOTHING                   | \$0.00                                      | 9                          |                              |   |
|                  |         |                             | Surface Treatment     | DO NOTHING                   | \$0.00                                      |                            | 99                           |   |
|                  |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 100                                     |
|                  |         | II - Good, Non-Load Related |                       | DO NOTHING                   | \$1.11                                      |                            |                              |   |
|                  |         | III - Good, Load Related    |                       | DO NOTHING                   | \$1.51                                      |                            |                              |   |
|                  |         | IV - Poor                   |                       | THICK AC OVERLAY(2.5 INCHES) | \$1.92                                      |                            |                              |   |
|                  |         | V - Very Poor               |                       | THIN AC OVERLAY(1.5 INCHES)  | \$7.47                                      |                            |                              |   |

Functional Class and Surface combination not used

# Decision Tree

Printed: 01/21/2019

| Functional Class | Surface | Condition Category          | Treatment Type        | Treatment      | Cost/Sq Yd,<br>except Seal<br>Cracks in LF: | Yrs Between<br>Crack Seals | Yrs Between<br>Surface Seals | # of Surface<br>Seals before<br>Overlay |
|------------------|---------|-----------------------------|-----------------------|----------------|---|----------------------------|------------------------------|---|
| Collector        | ST      | I - Very Good               | Crack Treatment       | DO NOTHING     | \$0.00                                      | 9                          |                              |   |
|                  |         |                             | Surface Treatment     | DO NOTHING     | \$0.00                                      |                            | 99                           |   |
|                  |         |                             | Restoration Treatment | DO NOTHING     | \$0.00                                      |                            |                              | 100                                     |
|                  |         | II - Good, Non-Load Related |                       | DO NOTHING     | \$0.00                                      |                            |                              |   |
|                  |         | III - Good, Load Related    |                       | CHIP SEAL W/BR | \$7.00                                      |                            | 7                            |   |
|                  |         | IV - Poor                   |                       | CHIP SEAL W/BR | \$7.00                                      |                            | 7                            |   |
|                  |         | V - Very Poor               |                       | CHIP SEAL W/BR | \$7.00                                      |                            | 7                            |   |

# Decision Tree

Printed: 01/21/2019

| Functional Class  | Surface | Condition Category          | Treatment Type        | Treatment                    | Cost/Sq Yd,<br>except Seal<br>Cracks in LF: | Yrs Between<br>Crack Seals | Yrs Between<br>Surface Seals | # of Surface<br>Seals before<br>Overlay |
|-------------------|---------|-----------------------------|-----------------------|------------------------------|---|----------------------------|------------------------------|---|
| Residential/Local | AC      | I - Very Good               | Crack Treatment       | SEAL CRACKS                  | \$1.00                                      | 4                          |                              |   |
|                   |         |                             | Surface Treatment     | CHIP SEAL                    | \$4.50                                      |                            | 8                            |   |
|                   |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 9                                       |
|                   |         | II - Good, Non-Load Related |                       | SLURRY SEAL W/BR             | \$4.50                                      |                            | 8                            |   |
|                   |         |                             |                       | CHIP SEAL W/BR               | \$7.00                                      |                            | 8                            |   |
|                   |         | III - Good, Load Related    |                       | 2" MILL AND OVERLAY W/BR     | \$52.50                                     |                            |                              |   |
|                   |         | IV - Poor                   |                       | RECONSTRUCT STRUCTURE (AC)   | \$114.00                                    |                            |                              |   |
|                   |         | V - Very Poor               |                       |                              |   |                            |                              |   |
|                   | AC/AC   | I - Very Good               | Crack Treatment       | SEAL CRACKS                  | \$1.00                                      | 4                          |                              |   |
|                   |         |                             | Surface Treatment     | CHIP SEAL                    | \$4.50                                      |                            | 8                            |   |
|                   |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 9                                       |
|                   |         | II - Good, Non-Load Related |                       | SLURRY SEAL W/BR             | \$4.50                                      |                            | 8                            |   |
|                   |         |                             |                       | CHIP SEAL W/BR               | \$7.00                                      |                            | 8                            |   |
|                   |         | III - Good, Load Related    |                       | 2" MILL AND OVERLAY W/BR     | \$52.50                                     |                            |                              |   |
|                   |         | IV - Poor                   |                       | RECONSTRUCT STRUCTURE (AC)   | \$114.00                                    |                            |                              |   |
|                   |         | V - Very Poor               |                       |                              |   |                            |                              |   |
| AC/PCC            | AC/PCC  | I - Very Good               | Crack Treatment       | SEAL CRACKS                  | \$0.60                                      | 4                          |                              |   |
|                   |         |                             | Surface Treatment     | SINGLE CHIP SEAL             | \$0.74                                      |                            | 8                            |   |
|                   |         |                             | Restoration Treatment | MILL AND THIN OVERLAY        | \$5.04                                      |                            |                              | 3                                       |
|                   |         | II - Good, Non-Load Related |                       | DOUBLE CHIP SEAL             | \$1.52                                      |                            |                              |   |
|                   |         |                             |                       | HEATER SCARIFY & OVERLAY     | \$5.95                                      |                            |                              |   |
|                   |         | III - Good, Load Related    |                       | HEATER SCARIFY & OVERLAY     | \$6.14                                      |                            |                              |   |
|                   |         | IV - Poor                   |                       | RECONSTRUCT STRUCTURE (AC)   | \$8.25                                      |                            |                              |   |
|                   |         | V - Very Poor               |                       |                              |   |                            |                              |   |
|                   |         | II - Good, Non-Load Related |                       | DO NOTHING                   | \$0.00                                      | 4                          |                              |   |
|                   |         |                             |                       | DO NOTHING                   | \$0.00                                      |                            | 99                           |   |
|                   |         |                             |                       | DO NOTHING                   | \$0.00                                      |                            |                              | 100                                     |
| PCC               | PCC     | I - Very Good               | Crack Treatment       | DO NOTHING                   | \$1.11                                      |                            |                              |   |
|                   |         |                             | Surface Treatment     | DO NOTHING                   | \$0.00                                      |                            |                              |   |
|                   |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              |   |
|                   |         | II - Good, Non-Load Related |                       | DO NOTHING                   | \$1.11                                      |                            |                              |   |
|                   |         |                             |                       | DO NOTHING                   | \$0.00                                      |                            |                              |   |
|                   |         | III - Good, Load Related    |                       | THICK AC OVERLAY(2.5 INCHES) | \$1.92                                      |                            |                              |   |
|                   |         | IV - Poor                   |                       | THICK AC OVERLAY(2.5 INCHES) | \$7.27                                      |                            |                              |   |
|                   |         | V - Very Poor               |                       |                              |   |                            |                              |   |



Functional Class and Surface combination not used

# Decision Tree

Printed: 01/21/2019

| Functional Class  | Surface | Condition Category          | Treatment Type        | Treatment      | Cost/Sq Yd,<br>except Seal<br>Cracks in LF: | Yrs Between<br>Crack Seals | Yrs Between<br>Surface Seals | # of Surface<br>Seals before<br>Overlay |
|-------------------|---------|-----------------------------|-----------------------|----------------|---|----------------------------|------------------------------|---|
| Residential/Local | ST      | I - Very Good               | Crack Treatment       | DO NOTHING     | \$0.00                                      | 9                          |                              |   |
|                   |         |                             | Surface Treatment     | DO NOTHING     | \$0.00                                      |                            | 99                           |   |
|                   |         |                             | Restoration Treatment | DO NOTHING     | \$0.00                                      |                            |                              | 100                                     |
|                   |         | II - Good, Non-Load Related |                       | DO NOTHING     | \$0.00                                      |                            |                              |   |
|                   |         | III - Good, Load Related    |                       | CHIP SEAL W/BR | \$7.00                                      |                            | 8                            |   |
|                   |         | IV - Poor                   |                       | CHIP SEAL W/BR | \$7.00                                      |                            | 8                            |   |
|                   |         | V - Very Poor               |                       | CHIP SEAL W/BR | \$7.00                                      |                            | 8                            |   |



Functional Class and Surface combination not used

# Decision Tree

Printed: 01/21/2019

| Functional Class | Surface                     | Condition Category          | Treatment Type             | Treatment                    | Cost/Sq Yd,<br>except Seal<br>Cracks in LF: | Yrs Between<br>Crack Seals | Yrs Between<br>Surface Seals | # of Surface<br>Seals before<br>Overlay |  |
|------------------|-----------------------------|-----------------------------|----------------------------|------------------------------|---|----------------------------|------------------------------|---|--|
| Other            | AC                          | I - Very Good               | Crack Treatment            | SEAL CRACKS                  | \$1.60                                      | 4                          |                              |   |  |
|                  |                             |                             | Surface Treatment          | SINGLE CHIP SEAL             | \$1.74                                      |                            | 8                            |   |  |
|                  |                             |                             | Restoration Treatment      | MILL AND THIN OVERLAY        | \$5.04                                      |                            |                              | 3                                       |  |
|                  |                             | II - Good, Non-Load Related |                            | SINGLE CHIP SEAL             | \$1.11                                      |                            |                              |   |  |
|                  |                             | III - Good, Load Related    |                            | THIN AC OVERLAY(1.5 INCHES)  | \$3.99                                      |                            |                              |   |  |
|                  | AC/AC                       | IV - Poor                   |                            | THICK AC OVERLAY(2.5 INCHES) | \$5.97                                      |                            |                              |   |  |
|                  |                             | V - Very Poor               |                            | RECONSTRUCT STRUCTURE (AC)   | \$8.75                                      |                            |                              |   |  |
|                  |                             | I - Very Good               | Crack Treatment            | SEAL CRACKS                  | \$1.60                                      | 4                          |                              |   |  |
|                  |                             |                             | Surface Treatment          | SINGLE CHIP SEAL             | \$1.74                                      |                            | 8                            |   |  |
|                  |                             |                             | Restoration Treatment      | MILL AND THIN OVERLAY        | \$5.04                                      |                            |                              | 3                                       |  |
|                  | AC/PCC                      | II - Good, Non-Load Related |                            | DOUBLE CHIP SEAL             | \$1.52                                      |                            |                              |   |  |
|                  |                             | III - Good, Load Related    |                            | HEATER SCARIFY & OVERLAY     | \$5.95                                      |                            |                              |   |  |
|                  |                             | IV - Poor                   |                            | HEATER SCARIFY & OVERLAY     | \$6.14                                      |                            |                              |   |  |
|                  |                             | V - Very Poor               |                            | RECONSTRUCT STRUCTURE (AC)   | \$8.75                                      |                            |                              |   |  |
|                  |                             | I - Very Good               | Crack Treatment            | SEAL CRACKS                  | \$1.60                                      | 4                          |                              |   |  |
|                  | PCC                         |                             | Surface Treatment          | SINGLE CHIP SEAL             | \$1.74                                      |                            | 8                            |   |  |
|                  |                             |                             | Restoration Treatment      | MILL AND THIN OVERLAY        | \$5.04                                      |                            |                              | 3                                       |  |
|                  | II - Good, Non-Load Related |                             | DOUBLE CHIP SEAL           | \$1.52                       |   |                            |                              |   |  |
|                  | III - Good, Load Related    |                             | HEATER SCARIFY & OVERLAY   | \$5.95                       |   |                            |                              |   |  |
|                  | IV - Poor                   |                             | HEATER SCARIFY & OVERLAY   | \$6.14                       |   |                            |                              |   |  |
|                  | V - Very Poor               |                             | RECONSTRUCT STRUCTURE (AC) | \$8.75                       |   |                            |                              |   |  |
|                  | PCC                         | I - Very Good               | Crack Treatment            | DO NOTHING                   | \$0.00                                      | 9                          |                              |   |  |
|                  |                             |                             | Surface Treatment          | DO NOTHING                   | \$0.00                                      |                            | 99                           |   |  |
|                  |                             |                             | Restoration Treatment      | DO NOTHING                   | \$0.00                                      |                            |                              | 100                                     |  |
|                  |                             | II - Good, Non-Load Related |                            | DO NOTHING                   | \$1.11                                      |                            |                              |   |  |
|                  |                             | III - Good, Load Related    |                            | DO NOTHING                   | \$1.51                                      |                            |                              |   |  |
|                  |                             | IV - Poor                   |                            | THICK AC OVERLAY(2.5 INCHES) | \$1.92                                      |                            |                              |   |  |
|                  |                             | V - Very Poor               |                            | THICK AC OVERLAY(2.5 INCHES) | \$7.27                                      |                            |                              |   |  |

Functional Class and Surface combination not used

# Decision Tree

Printed: 01/21/2019

| Functional Class | Surface | Condition Category          | Treatment Type        | Treatment                    | Cost/Sq Yd,<br>except Seal<br>Cracks in LF: | Yrs Between<br>Crack Seals | Yrs Between<br>Surface Seals | # of Surface<br>Seals before<br>Overlay |
|------------------|---------|-----------------------------|-----------------------|------------------------------|---|----------------------------|------------------------------|---|
| Other            | ST      | I - Very Good               | Crack Treatment       | DO NOTHING                   | \$0.00                                      | 9                          |                              |   |
|                  |         |                             | Surface Treatment     | DO NOTHING                   | \$0.00                                      |                            | 99                           |   |
|                  |         |                             | Restoration Treatment | DO NOTHING                   | \$0.00                                      |                            |                              | 100                                     |
|                  |         | II - Good, Non-Load Related |                       | SINGLE CHIP SEAL             | \$1.11                                      |                            |                              |   |
|                  |         | III - Good, Load Related    |                       | SINGLE CHIP SEAL             | \$1.51                                      |                            |                              |   |
|                  |         | IV - Poor                   |                       | SINGLE CHIP SEAL             | \$1.92                                      |                            |                              |   |
|                  |         | V - Very Poor               |                       | THICK AC OVERLAY(2.5 INCHES) | \$7.27                                      |                            |                              |   |

## **APPENDIX C**



## **Budget Needs**

Projected PCI / Cost Summary

Preventative Treatment / Cost Summary

Rehabilitation Treatment / Cost Summary



## Budget Needs Reports

The purpose of this module is to answer the question: ***If the City had all the money in the world, what sections should be fixed and how much will it cost?*** Based on the Maintenance & Rehabilitation (M&R) decision tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over a period of 20 years. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenarios reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are shown below. An interest rate of 3% and an inflation factor of 3% were used to project the costs for the next 20 years. This report shows the total ten-year budget that would be required to meet the City's standards as exemplified in the M&R decision tree.

As indicated in the report, with a budget of \$39.8 million dollars over the next 20 years the PCI of the street network will improve from the current level of 69 to 77 by 2038. If no treatments are programmed, the weighted average PCI is projected to deteriorate from 69 to 20 by 2038.

Budget Needs reports included in this volume are listed below:

- Projected PCI/Cost Summary
- Preventative Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary

## Needs - Projected PCI/Cost Summary

This report summarizes and projects the City's network PCI values over a 20-year period, both with and without treatments applied. These costs are based on those in the M&R decision tree. It also projects the costs over a 20-year period.

| COLUMN        | DESCRIPTION   |
|---------------|---|
| Year          | Year in the analysis period.  |
| PCI Treated   | Projected network average PCI with all needed treatments applied.   |
| PCI Untreated | Projected network average PCI without any treatments applied.   |
| PM Cost       | Total preventive maintenance treatment cost.  |
| Rehab Cost    | Total rehabilitation treatment cost.  |
| Cost          | The budget required for each year in the analysis period to meet the City's standard as shown on the M&R decision tree. |
| Total Cost    | Total budget required over a 20-year period.  |

## Needs - Projected PCI/Cost Summary

Inflation Rate = 3.00 % Printed: 01/21/2019

| Year   | PCI Treated | PCI Untreated | PM Cost          | Rehab Cost   | Cost         |
|--------|-------------|---------------|------------------|--------------|--------------|
| 2019   | 84          | 67            | \$1,377,785      | \$11,701,637 | \$13,079,422 |
| 2020   | 81          | 64            | \$146,046        | \$74,862     | \$220,908    |
| 2021   | 80          | 62            | \$56,090         | \$188,061    | \$244,151    |
| 2022   | 79          | 60            | \$291,623        | \$251,994    | \$543,617    |
| 2023   | 78          | 57            | \$73,093         | \$88,801     | \$161,894    |
| 2024   | 76          | 54            | \$1,372          | \$142,722    | \$144,094    |
| 2025   | 75          | 52            | \$1,497          | \$503,792    | \$505,289    |
| 2026   | 77          | 49            | \$962,375        | \$2,748,376  | \$3,710,751  |
| 2027   | 80          | 47            | \$1,774,626      | \$1,710,149  | \$3,484,775  |
| 2028   | 78          | 44            | \$113,269        | \$168,381    | \$281,650    |
| 2029   | 79          | 42            | \$345,740        | \$2,065,524  | \$2,411,264  |
| 2030   | 77          | 39            | \$9,047          | \$21,270     | \$30,317     |
| 2031   | 78          | 36            | \$104,272        | \$2,979,384  | \$3,083,656  |
| 2032   | 76          | 34            | \$51,419         | \$582,954    | \$634,373    |
| 2033   | 78          | 31            | \$911,148        | \$3,031,848  | \$3,942,996  |
| 2034   | 77          | 29            | \$223,331        | \$846,144    | \$1,069,475  |
| 2035   | 81          | 27            | \$2,258,204      | \$2,488,752  | \$4,746,956  |
| 2036   | 80          | 24            | \$646,879        | \$313,174    | \$960,053    |
| 2037   | 78          | 22            | \$217,170        | \$0          | \$217,170    |
| 2038   | 77          | 20            | \$285,284        | \$26,944     | \$312,228    |
| % PM   |             | PM Total Cost | Rehab Total Cost | Total Cost   |              |
| 24.76% |             | \$9,850,270   | \$29,934,769     | \$39,785,039 |              |

## **Needs - Preventive Maintenance Treatment/Cost Summary**

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the 20-year period. It also summarizes the total quantities and costs over the next 20 years.

| COLUMN       | DESCRIPTION   |
|--------------|---|
| Treatment    | Type of preventive maintenance treatments needed.                     |
| Year         | Year in the analysis period (i.e. 2019, 2020, 2021, etc.).            |
| Area Treated | Quantities in linear feet (Seal Cracks) or square yard (Slurry Seal). |
| Cost         | Maintenance treatment cost.   |

# Needs - Preventive Maintenance Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 01/21/2019

| Treatment   | Year           | Area Treated      | Cost        |
|-------------|----------------|-------------------|-------------|
| CHIP SEAL   | 2019           | 305,881.78 sq.yd. | \$1,376,482 |
|             | 2020           | 31,497.56 sq.yd.  | \$145,997   |
|             | 2021           | 11,748.44 sq.yd.  | \$56,090    |
|             | 2022           | 59,252.11 sq.yd.  | \$291,365   |
|             | 2023           | 11,968.56 sq.yd.  | \$60,621    |
|             | 2026           | 173,477.22 sq.yd. | \$960,120   |
|             | 2027           | 311,225.11 sq.yd. | \$1,774,218 |
|             | 2028           | 19,282.67 sq.yd.  | \$113,223   |
|             | 2029           | 57,143.33 sq.yd.  | \$345,589   |
|             | 2031           | 14,313.56 sq.yd.  | \$91,839    |
|             | 2032           | 7,558 sq.yd.      | \$49,947    |
|             | 2033           | 133,271.89 sq.yd. | \$907,150   |
|             | 2034           | 31,850.67 sq.yd.  | \$223,306   |
|             | 2035           | 312,491.11 sq.yd. | \$2,256,649 |
|             | 2036           | 86,905 sq.yd.     | \$646,396   |
|             | 2037           | 27,110.78 sq.yd.  | \$207,700   |
|             | 2038           | 35,936.11 sq.yd.  | \$283,568   |
|             | Total          | 1,630,913.89      | \$9,790,260 |
| SEAL CRACKS | 2019           | 1,297.7 ft.       | \$1,303     |
|             | 2020           | 46.36 ft.         | \$49        |
|             | 2022           | 235.78 ft.        | \$258       |
|             | 2023           | 10,981.52 ft.     | \$12,472    |
|             | 2024           | 1,175.65 ft.      | \$1,372     |
|             | 2025           | 1,248.47 ft.      | \$1,497     |
|             | 2026           | 1,827.6 ft.       | \$2,255     |
|             | 2027           | 319.08 ft.        | \$408       |
|             | 2028           | 34.52 ft.         | \$46        |
|             | 2029           | 111.26 ft.        | \$151       |
|             | 2030           | 6,514.75 ft.      | \$9,047     |
|             | 2031           | 8,644.98 ft.      | \$12,433    |
|             | 2032           | 996.15 ft.        | \$1,472     |
|             | 2033           | 2,635.94 ft.      | \$3,998     |
|             | 2034           | 15.57 ft.         | \$25        |
|             | 2035           | 964.18 ft.        | \$1,555     |
|             | 2036           | 290.2 ft.         | \$483       |
|             | 2037           | 5,550.99 ft.      | \$9,470     |
|             | 2038           | 976 ft.           | \$1,716     |
|             | Total          | 43,866.72         | \$60,010    |
|             | Total Quantity | 1,674,780.61      | \$9,850,270 |

## **Needs - Rehabilitation Treatment/Cost Summary**

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the 20-year period. It also summarizes the total quantities and costs over the next 20 years.

| COLUMN       | DESCRIPTION  |
|--------------|--|
| Treatment    | Type of rehabilitation treatments needed.                  |
| Year         | Year in the analysis period (i.e. 2019, 2020, 2021, etc.). |
| Area Treated | Quantities in square yard.                                 |
| Cost         | Rehabilitation treatment cost.                             |

# Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 01/21/2019

| Treatment                  | Year  | Area Treated      | Cost                |
|----------------------------|-------|-------------------|---------------------|
| 2" MILL AND OVERLAY W/BR   | 2019  | 140,848.44 sq.yd. | \$7,394,561         |
|                            | 2024  | 2,345 sq.yd.      | \$142,722           |
|                            | 2025  | 7,558 sq.yd.      | \$473,795           |
|                            | 2026  | 32,146 sq.yd.     | \$2,075,622         |
|                            | 2027  | 13,480.89 sq.yd.  | \$896,556           |
|                            | 2029  | 25,311 sq.yd.     | \$1,785,835         |
|                            | 2031  | 39,025.11 sq.yd.  | \$2,921,128         |
|                            | 2032  | 7,082.67 sq.yd.   | \$546,061           |
|                            | 2033  | 29,747.11 sq.yd.  | \$2,362,249         |
|                            | 2034  | 9,944.44 sq.yd.   | \$813,390           |
|                            | 2035  | 19,042.44 sq.yd.  | \$1,604,275         |
|                            | Total | 326,531.11 sq.yd. | \$21,016,194        |
| CHIP SEAL W/BR             | 2019  | 111,560.89 sq.yd. | \$780,945           |
|                            | 2020  | 2,128.67 sq.yd.   | \$15,348            |
|                            | 2021  | 12,002.44 sq.yd.  | \$89,136            |
|                            | 2022  | 24,021.11 sq.yd.  | \$183,743           |
|                            | 2023  | 11,271 sq.yd.     | \$88,801            |
|                            | 2026  | 37,350.56 sq.yd.  | \$321,559           |
|                            | 2027  | 49,113 sq.yd.     | \$435,517           |
|                            | 2028  | 4,673.22 sq.yd.   | \$42,683            |
|                            | 2029  | 11,938.78 sq.yd.  | \$112,315           |
|                            | 2030  | 2,195 sq.yd.      | \$21,270            |
|                            | 2031  | 5,837 sq.yd.      | \$58,256            |
|                            | 2033  | 25,318 sq.yd.     | \$268,075           |
|                            | 2034  | 1,634.67 sq.yd.   | \$17,828            |
|                            | 2035  | 42,558.89 sq.yd.  | \$478,070           |
|                            | 2036  | 10,888.78 sq.yd.  | \$125,984           |
|                            | 2038  | 2,195 sq.yd.      | \$26,944            |
|                            | Total | 354,687 sq.yd.    | \$3,066,474         |
| SLURRY SEAL W/BR           | 2019  | 151,354.78 sq.yd. | \$681,104           |
|                            | 2020  | 12,839.67 sq.yd.  | \$59,514            |
|                            | 2021  | 20,720.67 sq.yd.  | \$98,925            |
|                            | 2022  | 13,879.67 sq.yd.  | \$68,251            |
|                            | 2025  | 5,582.67 sq.yd.   | \$29,997            |
|                            | 2026  | 63,455.22 sq.yd.  | \$351,195           |
|                            | 2027  | 66,320.78 sq.yd.  | \$378,076           |
|                            | 2028  | 21,407.89 sq.yd.  | \$125,698           |
|                            | 2029  | 27,675.56 sq.yd.  | \$167,374           |
|                            | 2032  | 5,582.67 sq.yd.   | \$36,893            |
|                            | 2033  | 58,989.11 sq.yd.  | \$401,524           |
|                            | 2034  | 2,128.89 sq.yd.   | \$14,926            |
|                            | 2035  | 56,278.56 sq.yd.  | \$406,407           |
|                            | 2036  | 25,167.11 sq.yd.  | \$187,190           |
|                            | Total | 531,383.22 sq.yd. | \$3,007,074         |
| RECONSTRUCT STRUCTURE (AC) | 2019  | 24,956.33 sq.yd.  | \$2,845,027         |
|                            | Total | 24,956.33 sq.yd.  | \$2,845,027         |
| <b>Total Cost</b>          |       |                   | <b>\$29,934,769</b> |



## **Scenarios 1 - 5**



**Scenario 1: Funding Level (\$300,000/year)**  
Cost Summary Report  
Network Condition Summary Report



Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

| Year | PM  | Budget    | Rehabilitation |           | Preventative Maintenance | Surplus PM | Deferred | Stop Gap     |                 |
|------|-----|-----------|----------------|-----------|--------------------------|------------|----------|--------------|-----------------|
| 2019 | 10% | \$300,000 | II             | \$143,417 | Non-Project              | \$30,170   | \$0      | \$12,779,398 | Funded<br>Unmet |
|      |     |           | III            | \$71,353  |                          |            |          |              | \$75,331        |
|      |     |           | IV             | \$19,445  | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$35,584  |                          |            |          |              |                 |
|      |     |           | Total          | \$269,799 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2020 | 10% | \$300,000 | II             | \$195,392 | Non-Project              | \$31,853   | \$0      | \$14,073,009 | Funded<br>Unmet |
|      |     |           | III            | \$55,865  |                          |            |          |              | \$0             |
|      |     |           | IV             | \$16,733  | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$0       |                          |            |          |              |                 |
|      |     |           | Total          | \$267,990 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2021 | 10% | \$300,000 | II             | \$98,925  | Non-Project              | \$33,790   | \$0      | \$17,778,969 | Funded<br>Unmet |
|      |     |           | III            | \$122,475 |                          |            |          |              | \$576           |
|      |     |           | IV             | \$9,531   | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$35,237  |                          |            |          |              |                 |
|      |     |           | Total          | \$266,168 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2022 | 10% | \$300,000 | II             | \$161,033 | Non-Project              | \$30,581   | \$0      | \$20,684,492 | Funded<br>Unmet |
|      |     |           | III            | \$86,381  |                          |            |          |              | \$4,507         |
|      |     |           | IV             | \$21,483  | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$0       |                          |            |          |              |                 |
|      |     |           | Total          | \$268,897 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2023 | 10% | \$300,000 | II             | \$126,253 | Non-Project              | \$31,336   | \$0      | \$25,841,160 | Funded<br>Unmet |
|      |     |           | III            | \$47,354  |                          |            |          |              | \$2,016         |
|      |     |           | IV             | \$94,432  | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$0       |                          |            |          |              |                 |
|      |     |           | Total          | \$268,039 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2024 | 10% | \$300,000 | II             | \$42,082  | Non-Project              | \$32,666   | \$0      | \$29,700,282 | Funded<br>Unmet |
|      |     |           | III            | \$45,504  |                          |            |          |              | \$143,780       |
|      |     |           | IV             | \$179,260 | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$0       |                          |            |          |              |                 |
|      |     |           | Total          | \$266,846 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |

| Year | PM  | Budget    | Rehabilitation |                  | Preventative Maintenance |          | Surplus PM | Deferred     |                 | Stop Gap  |
|------|-----|-----------|----------------|------------------|--------------------------|----------|------------|--------------|-----------------|-----------|
| 2025 | 10% | \$300,000 | II             | \$267,565        | Non-Project              | \$32,119 | \$0        | \$32,602,687 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$0              |                          |          |            |              |                 | \$0       |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0              |                          |          |            |              |                 |           |
|      |     |           | Total          | <u>\$267,565</u> |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2026 | 10% | \$300,000 | II             | \$176,866        | Non-Project              | \$34,913 | \$0        | \$35,262,448 | Funded<br>Unmet | \$0       |
|      |     |           | III            | <u>\$87,754</u>  |                          |          |            |              |                 | \$5,811   |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0              |                          |          |            |              |                 |           |
|      |     |           | Total          | <u>\$264,620</u> |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2027 | 10% | \$300,000 | II             | \$181,173        | Non-Project              | \$32,777 | \$0        | \$37,478,979 | Funded<br>Unmet | \$0       |
|      |     |           | III            | <u>\$85,447</u>  |                          |          |            |              |                 | \$12,090  |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0              |                          |          |            |              |                 |           |
|      |     |           | Total          | <u>\$266,620</u> |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2028 | 10% | \$300,000 | II             | \$257,935        | Non-Project              | \$30,370 | \$0        | \$43,116,039 | Funded<br>Unmet | \$0       |
|      |     |           | III            | <u>\$11,245</u>  |                          |          |            |              |                 | \$8,262   |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0              |                          |          |            |              |                 |           |
|      |     |           | Total          | <u>\$269,180</u> |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2029 | 10% | \$300,000 | II             | \$263,924        | Non-Project              | \$30,162 | \$0        | \$48,004,324 | Funded<br>Unmet | \$0       |
|      |     |           | III            | <u>\$5,770</u>   |                          |          |            |              |                 | \$284,674 |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0              |                          |          |            |              |                 |           |
|      |     |           | Total          | <u>\$269,694</u> |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2030 | 10% | \$300,000 | II             | \$268,402        | Non-Project              | \$31,082 | \$0        | \$51,443,654 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$0              |                          |          |            |              |                 | \$7,829   |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0              |                          |          |            |              |                 |           |
|      |     |           | Total          | <u>\$268,402</u> |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2031 | 10% | \$300,000 | II             | \$269,671        | Non-Project              | \$29,885 | \$115      | \$56,448,059 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$0              |                          |          |            |              |                 | \$8,793   |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0              |                          |          |            |              |                 |           |
|      |     |           | Total          | <u>\$269,671</u> |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0              |                          |          |            |              |                 |           |

| Year | PM  | Budget    | Rehabilitation |                  | Preventative Maintenance |          | Surplus PM | Deferred      |              | Stop Gap         |
|------|-----|-----------|----------------|------------------|--------------------------|----------|------------|---------------|--------------|------------------|
| 2032 | 10% | \$300,000 | II             | \$246,057        | Non-Project              | \$30,144 | \$0        | \$65,320,004  | Funded Unmet | \$0<br>\$42,460  |
|      |     |           | III            | \$0              |                          |          |            |               |              |                  |
|      |     |           | IV             | \$23,073         | Project                  | \$0      |            |               |              |                  |
|      |     |           | V              | \$0              |                          |          |            |               |              |                  |
|      |     |           | Total          | <u>\$269,130</u> |                          |          |            |               |              |                  |
|      |     |           | Project        | \$0              |                          |          |            |               |              |                  |
| 2033 | 10% | \$300,000 | II             | \$134,651        | Non-Project              | \$31,639 | \$0        | \$70,253,602  | Funded Unmet | \$0<br>\$12,854  |
|      |     |           | III            | \$107,927        |                          |          |            |               |              |                  |
|      |     |           | IV             | \$24,572         | Project                  | \$0      |            |               |              |                  |
|      |     |           | V              | \$0              |                          |          |            |               |              |                  |
|      |     |           | Total          | <u>\$267,150</u> |                          |          |            |               |              |                  |
|      |     |           | Project        | \$0              |                          |          |            |               |              |                  |
| 2034 | 10% | \$300,000 | II             | \$214,284        | Non-Project              | \$24,258 | \$5,742    | \$77,877,959  | Funded Unmet | \$0<br>\$397,427 |
|      |     |           | III            | \$16,839         |                          |          |            |               |              |                  |
|      |     |           | IV             | \$38,319         | Project                  | \$0      |            |               |              |                  |
|      |     |           | V              | \$0              |                          |          |            |               |              |                  |
|      |     |           | Total          | <u>\$269,442</u> |                          |          |            |               |              |                  |
|      |     |           | Project        | \$0              |                          |          |            |               |              |                  |
| 2035 | 10% | \$300,000 | II             | \$225,448        | Non-Project              | \$35,390 | \$0        | \$82,281,025  | Funded Unmet | \$0<br>\$13,923  |
|      |     |           | III            | \$13,830         |                          |          |            |               |              |                  |
|      |     |           | IV             | \$24,659         | Project                  | \$0      |            |               |              |                  |
|      |     |           | V              | \$0              |                          |          |            |               |              |                  |
|      |     |           | Total          | <u>\$263,937</u> |                          |          |            |               |              |                  |
|      |     |           | Project        | \$0              |                          |          |            |               |              |                  |
| 2036 | 10% | \$300,000 | II             | \$243,493        | Non-Project              | \$32,309 | \$0        | \$85,790,447  | Funded Unmet | \$0<br>\$19,717  |
|      |     |           | III            | \$7,097          |                          |          |            |               |              |                  |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |               |              |                  |
|      |     |           | V              | \$16,749         |                          |          |            |               |              |                  |
|      |     |           | Total          | <u>\$267,339</u> |                          |          |            |               |              |                  |
|      |     |           | Project        | \$0              |                          |          |            |               |              |                  |
| 2037 | 10% | \$300,000 | II             | \$268,924        | Non-Project              | \$30,793 | \$0        | \$93,546,005  | Funded Unmet | \$0<br>\$73,806  |
|      |     |           | III            | \$0              |                          |          |            |               |              |                  |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |               |              |                  |
|      |     |           | V              | \$0              |                          |          |            |               |              |                  |
|      |     |           | Total          | <u>\$268,924</u> |                          |          |            |               |              |                  |
|      |     |           | Project        | \$0              |                          |          |            |               |              |                  |
| 2038 | 10% | \$300,000 | II             | \$268,436        | Non-Project              | \$31,389 | \$0        | \$102,098,084 | Funded Unmet | \$0<br>\$27,901  |
|      |     |           | III            | \$0              |                          |          |            |               |              |                  |
|      |     |           | IV             | \$0              | Project                  | \$0      |            |               |              |                  |
|      |     |           | V              | \$0              |                          |          |            |               |              |                  |
|      |     |           | Total          | <u>\$268,436</u> |                          |          |            |               |              |                  |
|      |     |           | Project        | \$0              |                          |          |            |               |              |                  |

| Year                | PM | Budget             | Rehabilitation   | Preventative Maintenance | Surplus PM | Deferred           | Stop Gap |
|---------------------|----|--------------------|------------------|--------------------------|------------|--------------------|----------|
| <b>Summary</b>      |    |                    |                  | Funded                   |            | Unmet              |          |
| Functional Class    |    | Rehabilitation     | Prev. Maint.     | Stop Gap                 | Stop Gap   |                    |          |
| Arterial            |    | \$754,798          | \$83,603         | \$0                      |            | \$49,610           |          |
| Collector           |    | \$1,501,044        | \$132,827        | \$0                      |            | \$519,401          |          |
| Residential/Local   |    | \$3,102,007        | \$411,196        | \$0                      |            | \$572,745          |          |
| <b>Grand Total:</b> |    | <b>\$5,357,849</b> | <b>\$627,626</b> | <b>\$0</b>               |            | <b>\$1,141,756</b> |          |

| Year | Budget    | PM  | Year | Budget    | PM  | Year | Budget    | PM  |
|------|-----------|-----|------|-----------|-----|------|-----------|-----|
| 2019 | \$300,000 | 10% | 2026 | \$300,000 | 10% | 2033 | \$300,000 | 10% |
| 2020 | \$300,000 | 10% | 2027 | \$300,000 | 10% | 2034 | \$300,000 | 10% |
| 2021 | \$300,000 | 10% | 2028 | \$300,000 | 10% | 2035 | \$300,000 | 10% |
| 2022 | \$300,000 | 10% | 2029 | \$300,000 | 10% | 2036 | \$300,000 | 10% |
| 2023 | \$300,000 | 10% | 2030 | \$300,000 | 10% | 2037 | \$300,000 | 10% |
| 2024 | \$300,000 | 10% | 2031 | \$300,000 | 10% | 2038 | \$300,000 | 10% |
| 2025 | \$300,000 | 10% | 2032 | \$300,000 | 10% |      |           |     |

**Projected Network Average PCI by year**

| Year | Never Treated | With Selected Treatment | Treated          | Treated<br>Lane Miles |
|------|---------------|-------------------------|------------------|-----------------------|
|      |               |                         | Centerline Miles |                       |
| 2019 | 67            | 68                      | 5.75             | 11.48                 |
| 2020 | 64            | 66                      | 4.09             | 8.06                  |
| 2021 | 62            | 65                      | 2.48             | 4.89                  |
| 2022 | 60            | 63                      | 3.05             | 5.99                  |
| 2023 | 57            | 61                      | 3.99             | 7.89                  |
| 2024 | 54            | 59                      | 2.27             | 4.51                  |
| 2025 | 52            | 57                      | 4.23             | 8.38                  |
| 2026 | 49            | 55                      | 3.47             | 6.93                  |
| 2027 | 47            | 54                      | 3.88             | 7.69                  |
| 2028 | 44            | 52                      | 3.44             | 6.82                  |
| 2029 | 42            | 50                      | 3.32             | 6.54                  |
| 2030 | 39            | 48                      | 3.95             | 7.82                  |
| 2031 | 36            | 46                      | 4.39             | 8.61                  |
| 2032 | 34            | 44                      | 4.26             | 8.42                  |
| 2033 | 31            | 43                      | 4.38             | 8.48                  |
| 2034 | 29            | 41                      | 5.08             | 10.04                 |
| 2035 | 27            | 40                      | 3.16             | 6.16                  |
| 2036 | 24            | 38                      | 3.12             | 6.17                  |
| 2037 | 22            | 36                      | 3.11             | 6.05                  |
| 2038 | 20            | 35                      | 2.87             | 5.61                  |

**Percent Network Area by Functional Class and Condition Category**

Condition in base year 2019, prior to applying treatments.

| Condition | Arterial | Collector | Res/Loc | Other | Total  |
|-----------|----------|-----------|---------|-------|--------|
| I         | 5.0%     | 19.4%     | 25.7%   | 0.0%  | 50.1%  |
| II / III  | 2.3%     | 12.9%     | 16.0%   | 0.0%  | 31.2%  |
| IV        | 0.5%     | 5.0%      | 10.0%   | 0.0%  | 15.5%  |
| V         | 0.2%     | 0.2%      | 2.8%    | 0.0%  | 3.1%   |
| Total     | 8.0%     | 37.5%     | 54.5%   | 0.0%  | 100.0% |

Condition in year 2019 after schedulable treatments applied.

| Condition | Arterial | Collector | Res/Loc | Other | Total |
|-----------|----------|-----------|---------|-------|-------|
| I         | 6.0%     | 20.6%     | 28.7%   | 0.0%  | 55.3% |

Interest: 3%

Inflation: 3%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

|          |      |       |       |      |        |
|----------|------|-------|-------|------|--------|
| II / III | 1.3% | 11.7% | 13.9% | 0.0% | 26.8%  |
| IV       | 0.5% | 5.0%  | 9.7%  | 0.0% | 15.2%  |
| V        | 0.2% | 0.2%  | 2.3%  | 0.0% | 2.6%   |
| Total    | 8.0% | 37.5% | 54.5% | 0.0% | 100.0% |

Condition in year 2038 after schedulable treatments applied.

| Condition | Arterial | Collector | Res/Loc | Other | Total  |
|-----------|----------|-----------|---------|-------|--------|
| I         | 1.4%     | 2.7%      | 17.8%   | 0.0%  | 21.9%  |
| II / III  | 4.1%     | 4.2%      | 11.2%   | 0.0%  | 19.5%  |
| IV        | 0.6%     | 5.2%      | 4.5%    | 0.0%  | 10.4%  |
| V         | 1.9%     | 25.4%     | 21.0%   | 0.0%  | 48.3%  |
| Total     | 8.0%     | 37.5%     | 54.5%   | 0.0%  | 100.0% |

**Scenario 2: Funding Level (\$500,000/year)**  
Cost Summary Report  
Network Condition Summary Report



Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

| Year | PM  | Budget    | Rehabilitation |           | Preventative Maintenance | Surplus PM | Deferred | Stop Gap     |                 |
|------|-----|-----------|----------------|-----------|--------------------------|------------|----------|--------------|-----------------|
| 2019 | 10% | \$500,000 | II             | \$314,910 | Non-Project              | \$49,754   | \$246    | \$12,579,637 | Funded<br>Unmet |
|      |     |           | III            | \$80,039  |                          |            |          |              | \$70,215        |
|      |     |           | IV             | \$19,445  | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$35,584  |                          |            |          |              |                 |
|      |     |           | Total          | \$449,978 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2020 | 10% | \$500,000 | II             | \$59,514  | Non-Project              | \$53,606   | \$0      | \$13,667,460 | Funded<br>Unmet |
|      |     |           | III            | \$216,936 |                          |            |          |              | \$0             |
|      |     |           | IV             | \$169,585 | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$0       |                          |            |          |              |                 |
|      |     |           | Total          | \$446,035 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2021 | 10% | \$500,000 | II             | \$98,925  | Non-Project              | \$52,798   | \$0      | \$17,161,859 | Funded<br>Unmet |
|      |     |           | III            | \$89,136  |                          |            |          |              | \$0             |
|      |     |           | IV             | \$223,257 | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$35,237  |                          |            |          |              |                 |
|      |     |           | Total          | \$446,555 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2022 | 10% | \$500,000 | II             | \$161,033 | Non-Project              | \$74,729   | \$0      | \$19,820,003 | Funded<br>Unmet |
|      |     |           | III            | \$61,904  |                          |            |          |              | \$4,246         |
|      |     |           | IV             | \$201,978 | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$0       |                          |            |          |              |                 |
|      |     |           | Total          | \$424,915 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2023 | 10% | \$500,000 | II             | \$126,253 | Non-Project              | \$54,347   | \$0      | \$24,684,760 | Funded<br>Unmet |
|      |     |           | III            | \$0       |                          |            |          |              | \$2,016         |
|      |     |           | IV             | \$319,345 | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$0       |                          |            |          |              |                 |
|      |     |           | Total          | \$445,598 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |
| 2024 | 10% | \$500,000 | II             | \$0       | Non-Project              | \$51,483   | \$0      | \$27,932,180 | Funded<br>Unmet |
|      |     |           | III            | \$45,504  |                          |            |          |              | \$134,643       |
|      |     |           | IV             | \$402,894 | Project                  | \$0        |          |              |                 |
|      |     |           | V              | \$0       |                          |            |          |              |                 |
|      |     |           | Total          | \$448,398 |                          |            |          |              |                 |
|      |     |           | Project        | \$0       |                          |            |          |              |                 |

| Year | PM  | Budget    | Rehabilitation |           | Preventative Maintenance |          | Surplus PM | Deferred     |                 | Stop Gap  |
|------|-----|-----------|----------------|-----------|--------------------------|----------|------------|--------------|-----------------|-----------|
| 2025 | 10% | \$500,000 | II             | \$244,936 | Non-Project              | \$50,728 | \$0        | \$30,178,312 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$0       |                          |          |            |              |                 | \$0       |
|      |     |           | IV             | \$204,335 | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0       |                          |          |            |              |                 |           |
|      |     |           | Total          | \$449,271 |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0       |                          |          |            |              |                 |           |
| 2026 | 10% | \$500,000 | II             | \$281,993 | Non-Project              | \$59,495 | \$0        | \$32,405,188 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$87,754  |                          |          |            |              |                 | \$4,179   |
|      |     |           | IV             | \$70,316  | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0       |                          |          |            |              |                 |           |
|      |     |           | Total          | \$440,063 |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0       |                          |          |            |              |                 |           |
| 2027 | 10% | \$500,000 | II             | \$227,428 | Non-Project              | \$79,219 | \$0        | \$34,056,140 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$193,164 |                          |          |            |              |                 | \$10,575  |
|      |     |           | IV             | \$0       | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0       |                          |          |            |              |                 |           |
|      |     |           | Total          | \$420,592 |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0       |                          |          |            |              |                 |           |
| 2028 | 10% | \$500,000 | II             | \$317,560 | Non-Project              | \$57,327 | \$0        | \$39,323,576 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$125,012 |                          |          |            |              |                 | \$5,806   |
|      |     |           | IV             | \$0       | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0       |                          |          |            |              |                 |           |
|      |     |           | Total          | \$442,572 |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0       |                          |          |            |              |                 |           |
| 2029 | 10% | \$500,000 | II             | \$441,721 | Non-Project              | \$51,691 | \$0        | \$43,995,904 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$5,770   |                          |          |            |              |                 | \$257,339 |
|      |     |           | IV             | \$0       | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0       |                          |          |            |              |                 |           |
|      |     |           | Total          | \$447,491 |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0       |                          |          |            |              |                 |           |
| 2030 | 10% | \$500,000 | II             | \$255,844 | Non-Project              | \$57,253 | \$0        | \$46,352,587 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$186,744 |                          |          |            |              |                 | \$3,487   |
|      |     |           | IV             | \$0       | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0       |                          |          |            |              |                 |           |
|      |     |           | Total          | \$442,588 |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0       |                          |          |            |              |                 |           |
| 2031 | 10% | \$500,000 | II             | \$122,755 | Non-Project              | \$65,350 | \$0        | \$51,083,743 | Funded<br>Unmet | \$0       |
|      |     |           | III            | \$81,976  |                          |          |            |              |                 | \$6,846   |
|      |     |           | IV             | \$229,524 | Project                  | \$0      |            |              |                 |           |
|      |     |           | V              | \$0       |                          |          |            |              |                 |           |
|      |     |           | Total          | \$434,255 |                          |          |            |              |                 |           |
|      |     |           | Project        | \$0       |                          |          |            |              |                 |           |

| Year | PM  | Budget    | Rehabilitation |           | Preventative Maintenance |           | Surplus PM | Deferred     |              | Stop Gap         |
|------|-----|-----------|----------------|-----------|--------------------------|-----------|------------|--------------|--------------|------------------|
| 2032 | 10% | \$500,000 | II             | \$268,705 | Non-Project              | \$70,477  | \$0        | \$57,727,476 | Funded Unmet | \$0<br>\$38,898  |
|      |     |           | III            | \$0       |                          |           |            |              |              |                  |
|      |     |           | IV             | \$160,262 | Project                  | \$0       |            |              |              |                  |
|      |     |           | V              | \$0       |                          |           |            |              |              |                  |
|      |     |           | Total          | \$428,967 |                          |           |            |              |              |                  |
|      |     |           | Project        | \$0       |                          |           |            |              |              |                  |
| 2033 | 10% | \$500,000 | II             | \$146,897 | Non-Project              | \$64,917  | \$0        | \$62,160,587 | Funded Unmet | \$0<br>\$15,313  |
|      |     |           | III            | \$107,927 |                          |           |            |              |              |                  |
|      |     |           | IV             | \$179,082 | Project                  | \$0       |            |              |              |                  |
|      |     |           | V              | \$0       |                          |           |            |              |              |                  |
|      |     |           | Total          | \$433,906 |                          |           |            |              |              |                  |
|      |     |           | Project        | \$0       |                          |           |            |              |              |                  |
| 2034 | 10% | \$500,000 | II             | \$104,040 | Non-Project              | \$98,414  | \$0        | \$68,758,115 | Funded Unmet | \$0<br>\$347,143 |
|      |     |           | III            | \$74,664  |                          |           |            |              |              |                  |
|      |     |           | IV             | \$221,355 | Project                  | \$0       |            |              |              |                  |
|      |     |           | V              | \$0       |                          |           |            |              |              |                  |
|      |     |           | Total          | \$400,059 |                          |           |            |              |              |                  |
|      |     |           | Project        | \$0       |                          |           |            |              |              |                  |
| 2035 | 10% | \$500,000 | II             | \$198,131 | Non-Project              | \$79,460  | \$0        | \$72,089,566 | Funded Unmet | \$0<br>\$10,165  |
|      |     |           | III            | \$162,541 |                          |           |            |              |              |                  |
|      |     |           | IV             | \$58,636  | Project                  | \$0       |            |              |              |                  |
|      |     |           | V              | \$0       |                          |           |            |              |              |                  |
|      |     |           | Total          | \$419,308 |                          |           |            |              |              |                  |
|      |     |           | Project        | \$0       |                          |           |            |              |              |                  |
| 2036 | 10% | \$500,000 | II             | \$321,518 | Non-Project              | \$101,849 | \$0        | \$76,288,478 | Funded Unmet | \$0<br>\$31,116  |
|      |     |           | III            | \$76,397  |                          |           |            |              |              |                  |
|      |     |           | IV             | \$0       | Project                  | \$0       |            |              |              |                  |
|      |     |           | V              | \$0       |                          |           |            |              |              |                  |
|      |     |           | Total          | \$397,915 |                          |           |            |              |              |                  |
|      |     |           | Project        | \$0       |                          |           |            |              |              |                  |
| 2037 | 10% | \$500,000 | II             | \$448,764 | Non-Project              | \$50,666  | \$0        | \$82,551,816 | Funded Unmet | \$0<br>\$61,356  |
|      |     |           | III            | \$0       |                          |           |            |              |              |                  |
|      |     |           | IV             | \$0       | Project                  | \$0       |            |              |              |                  |
|      |     |           | V              | \$0       |                          |           |            |              |              |                  |
|      |     |           | Total          | \$448,764 |                          |           |            |              |              |                  |
|      |     |           | Project        | \$0       |                          |           |            |              |              |                  |
| 2038 | 10% | \$500,000 | II             | \$415,195 | Non-Project              | \$56,293  | \$0        | \$87,359,946 | Funded Unmet | \$0<br>\$34,850  |
|      |     |           | III            | \$26,944  |                          |           |            |              |              |                  |
|      |     |           | IV             | \$0       | Project                  | \$0       |            |              |              |                  |
|      |     |           | V              | \$0       |                          |           |            |              |              |                  |
|      |     |           | Total          | \$442,139 |                          |           |            |              |              |                  |
|      |     |           | Project        | \$0       |                          |           |            |              |              |                  |

| Year                | PM | Budget             | Rehabilitation     | Preventative Maintenance | Surplus PM         | Deferred | Stop Gap |
|---------------------|----|--------------------|--------------------|--------------------------|--------------------|----------|----------|
| <b>Summary</b>      |    |                    |                    |                          |                    |          |          |
| Functional Class    |    | Rehabilitation     | Prev. Maint.       | Funded Stop Gap          | Unmet Stop Gap     |          |          |
| Arterial            |    | \$1,078,603        | \$308,976          | \$0                      | \$38,574           |          |          |
| Collector           |    | \$2,846,822        | \$388,731          | \$0                      | \$479,453          |          |          |
| Residential/Local   |    | \$4,783,944        | \$582,149          | \$0                      | \$520,167          |          |          |
| <b>Grand Total:</b> |    | <b>\$8,709,369</b> | <b>\$1,279,856</b> | <b>\$0</b>               | <b>\$1,038,194</b> |          |          |

| Year | Budget    | PM  | Year | Budget    | PM  | Year | Budget    | PM  |
|------|-----------|-----|------|-----------|-----|------|-----------|-----|
| 2019 | \$500,000 | 10% | 2026 | \$500,000 | 10% | 2033 | \$500,000 | 10% |
| 2020 | \$500,000 | 10% | 2027 | \$500,000 | 10% | 2034 | \$500,000 | 10% |
| 2021 | \$500,000 | 10% | 2028 | \$500,000 | 10% | 2035 | \$500,000 | 10% |
| 2022 | \$500,000 | 10% | 2029 | \$500,000 | 10% | 2036 | \$500,000 | 10% |
| 2023 | \$500,000 | 10% | 2030 | \$500,000 | 10% | 2037 | \$500,000 | 10% |
| 2024 | \$500,000 | 10% | 2031 | \$500,000 | 10% | 2038 | \$500,000 | 10% |
| 2025 | \$500,000 | 10% | 2032 | \$500,000 | 10% |      |           |     |

**Projected Network Average PCI by year**

| Year | Never Treated | With Selected Treatment | Treated          | Treated<br>Lane Miles |
|------|---------------|-------------------------|------------------|-----------------------|
|      |               |                         | Centerline Miles |                       |
| 2019 | 67            | 68                      | 8.06             | 15.91                 |
| 2020 | 64            | 67                      | 4.26             | 8.46                  |
| 2021 | 62            | 65                      | 2.62             | 5.12                  |
| 2022 | 60            | 64                      | 3.52             | 6.91                  |
| 2023 | 57            | 62                      | 4.29             | 8.53                  |
| 2024 | 54            | 60                      | 2.73             | 5.38                  |
| 2025 | 52            | 59                      | 4.74             | 9.22                  |
| 2026 | 49            | 57                      | 5.62             | 11.23                 |
| 2027 | 47            | 56                      | 5.82             | 11.60                 |
| 2028 | 44            | 54                      | 5.40             | 10.62                 |
| 2029 | 42            | 53                      | 5.53             | 10.82                 |
| 2030 | 39            | 51                      | 5.42             | 10.60                 |
| 2031 | 36            | 50                      | 4.73             | 9.36                  |
| 2032 | 34            | 48                      | 5.67             | 11.17                 |
| 2033 | 31            | 47                      | 6.36             | 12.38                 |
| 2034 | 29            | 46                      | 4.69             | 9.02                  |
| 2035 | 27            | 44                      | 4.64             | 9.18                  |
| 2036 | 24            | 43                      | 5.42             | 10.73                 |
| 2037 | 22            | 42                      | 5.56             | 10.78                 |
| 2038 | 20            | 40                      | 5.23             | 9.94                  |

**Percent Network Area by Functional Class and Condition Category**

Condition in base year 2019, prior to applying treatments.

| Condition | Arterial | Collector | Res/Loc | Other | Total  |
|-----------|----------|-----------|---------|-------|--------|
| I         | 5.0%     | 19.4%     | 25.7%   | 0.0%  | 50.1%  |
| II / III  | 2.3%     | 12.9%     | 16.0%   | 0.0%  | 31.2%  |
| IV        | 0.5%     | 5.0%      | 10.0%   | 0.0%  | 15.5%  |
| V         | 0.2%     | 0.2%      | 2.8%    | 0.0%  | 3.1%   |
| Total     | 8.0%     | 37.5%     | 54.5%   | 0.0%  | 100.0% |

Condition in year 2019 after schedulable treatments applied.

| Condition | Arterial | Collector | Res/Loc | Other | Total |
|-----------|----------|-----------|---------|-------|-------|
| I         | 6.0%     | 22.4%     | 31.1%   | 0.0%  | 59.4% |

**Scenarios - Network Condition Summary**

Interest: 3%

Inflation: 3%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

|              |             |              |              |             |               |
|--------------|-------------|--------------|--------------|-------------|---------------|
| II / III     | 1.3%        | 10.0%        | 11.5%        | 0.0%        | 22.7%         |
| IV           | 0.5%        | 5.0%         | 9.7%         | 0.0%        | 15.2%         |
| V            | 0.2%        | 0.2%         | 2.3%         | 0.0%        | 2.6%          |
| <b>Total</b> | <b>8.0%</b> | <b>37.5%</b> | <b>54.5%</b> | <b>0.0%</b> | <b>100.0%</b> |

Condition in year 2038 after schedulable treatments applied.

| Condition    | Arterial    | Collector    | Res/Loc      | Other       | Total         |
|--------------|-------------|--------------|--------------|-------------|---------------|
| I            | 3.3%        | 4.4%         | 29.0%        | 0.0%        | 36.7%         |
| II / III     | 3.2%        | 5.7%         | 3.6%         | 0.0%        | 12.5%         |
| IV           | 0.0%        | 6.7%         | 3.2%         | 0.0%        | 9.9%          |
| V            | 1.4%        | 20.8%        | 18.7%        | 0.0%        | 40.9%         |
| <b>Total</b> | <b>8.0%</b> | <b>37.5%</b> | <b>54.5%</b> | <b>0.0%</b> | <b>100.0%</b> |

**Scenario 3: Funding Level (\$800,000/year)**  
Cost Summary Report  
Network Condition Summary Report



Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

| Year | PM | Budget    | Rehabilitation |           | Preventative Maintenance | Surplus PM | Deferred |              | Stop Gap        |
|------|----|-----------|----------------|-----------|--------------------------|------------|----------|--------------|-----------------|
| 2019 | 5% | \$800,000 | II             | \$451,681 | Non-Project              | \$40,473   | \$0      | \$12,279,630 | Funded<br>Unmet |
|      |    |           | III            | \$252,561 |                          |            |          |              | \$63,060        |
|      |    |           | IV             | \$19,445  | Project                  | \$0        |          |              |                 |
|      |    |           | V              | \$35,584  |                          |            |          |              |                 |
|      |    |           | Total          | \$759,271 |                          |            |          |              |                 |
|      |    |           | Project        | \$0       |                          |            |          |              |                 |
| 2020 | 5% | \$800,000 | II             | \$59,514  | Non-Project              | \$45,751   | \$0      | \$13,058,496 | Funded<br>Unmet |
|      |    |           | III            | \$39,237  |                          |            |          |              | \$0             |
|      |    |           | IV             | \$655,089 | Project                  | \$0        |          |              |                 |
|      |    |           | V              | \$0       |                          |            |          |              |                 |
|      |    |           | Total          | \$753,840 |                          |            |          |              |                 |
|      |    |           | Project        | \$0       |                          |            |          |              |                 |
| 2021 | 5% | \$800,000 | II             | \$98,925  | Non-Project              | \$43,317   | \$0      | \$16,234,102 | Funded<br>Unmet |
|      |    |           | III            | \$89,136  |                          |            |          |              | \$0             |
|      |    |           | IV             | \$533,263 | Project                  | \$0        |          |              |                 |
|      |    |           | V              | \$35,237  |                          |            |          |              |                 |
|      |    |           | Total          | \$756,561 |                          |            |          |              |                 |
|      |    |           | Project        | \$0       |                          |            |          |              |                 |
| 2022 | 5% | \$800,000 | II             | \$161,033 | Non-Project              | \$42,104   | \$0      | \$17,980,481 | Funded<br>Unmet |
|      |    |           | III            | \$61,904  |                          |            |          |              | \$4,246         |
|      |    |           | IV             | \$498,157 | Project                  | \$0        |          |              |                 |
|      |    |           | V              | \$36,541  |                          |            |          |              |                 |
|      |    |           | Total          | \$757,635 |                          |            |          |              |                 |
|      |    |           | Project        | \$0       |                          |            |          |              |                 |
| 2023 | 5% | \$800,000 | II             | \$126,253 | Non-Project              | \$47,055   | \$0      | \$21,450,384 | Funded<br>Unmet |
|      |    |           | III            | \$0       |                          |            |          |              | \$2,016         |
|      |    |           | IV             | \$626,189 | Project                  | \$0        |          |              |                 |
|      |    |           | V              | \$0       |                          |            |          |              |                 |
|      |    |           | Total          | \$752,442 |                          |            |          |              |                 |
|      |    |           | Project        | \$0       |                          |            |          |              |                 |
| 2024 | 5% | \$800,000 | II             | \$2,764   | Non-Project              | \$39,614   | \$386    | \$23,846,768 | Funded<br>Unmet |
|      |    |           | III            | \$45,504  |                          |            |          |              | \$117,406       |
|      |    |           | IV             | \$711,707 | Project                  | \$0        |          |              |                 |
|      |    |           | V              | \$0       |                          |            |          |              |                 |
|      |    |           | Total          | \$759,975 |                          |            |          |              |                 |
|      |    |           | Project        | \$0       |                          |            |          |              |                 |

| Year | PM | Budget    | Rehabilitation |                  | Preventative Maintenance |          | Surplus PM | Deferred     |                 | Stop Gap  |
|------|----|-----------|----------------|------------------|--------------------------|----------|------------|--------------|-----------------|-----------|
| 2025 | 5% | \$800,000 | II             | \$274,214        | Non-Project              | \$41,565 | \$0        | \$25,670,746 | Funded<br>Unmet | \$0       |
|      |    |           | III            | \$0              |                          |          |            |              |                 | \$0       |
|      |    |           | IV             | \$483,832        | Project                  | \$0      |            |              |                 |           |
|      |    |           | V              | \$0              |                          |          |            |              |                 |           |
|      |    |           | Total          | <u>\$758,046</u> |                          |          |            |              |                 |           |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2026 | 5% | \$800,000 | II             | \$285,207        | Non-Project              | \$60,812 | \$0        | \$28,320,685 | Funded<br>Unmet | \$0       |
|      |    |           | III            | \$108,799        |                          |          |            |              |                 | \$9,256   |
|      |    |           | IV             | \$345,106        | Project                  | \$0      |            |              |                 |           |
|      |    |           | V              | \$0              |                          |          |            |              |                 |           |
|      |    |           | Total          | <u>\$739,112</u> |                          |          |            |              |                 |           |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2027 | 5% | \$800,000 | II             | \$224,985        | Non-Project              | \$45,013 | \$0        | \$30,517,286 | Funded<br>Unmet | \$0       |
|      |    |           | III            | \$355,720        |                          |          |            |              |                 | \$8,909   |
|      |    |           | IV             | \$173,359        | Project                  | \$0      |            |              |                 |           |
|      |    |           | V              | \$0              |                          |          |            |              |                 |           |
|      |    |           | Total          | <u>\$754,064</u> |                          |          |            |              |                 |           |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2028 | 5% | \$800,000 | II             | \$325,099        | Non-Project              | \$94,589 | \$0        | \$32,574,191 | Funded<br>Unmet | \$0       |
|      |    |           | III            | \$39,701         |                          |          |            |              |                 | \$3,866   |
|      |    |           | IV             | \$340,525        | Project                  | \$0      |            |              |                 |           |
|      |    |           | V              | \$0              |                          |          |            |              |                 |           |
|      |    |           | Total          | <u>\$705,325</u> |                          |          |            |              |                 |           |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2029 | 5% | \$800,000 | II             | \$573,614        | Non-Project              | \$71,311 | \$0        | \$36,100,959 | Funded<br>Unmet | \$0       |
|      |    |           | III            | \$154,933        |                          |          |            |              |                 | \$194,506 |
|      |    |           | IV             | \$0              | Project                  | \$0      |            |              |                 |           |
|      |    |           | V              | \$0              |                          |          |            |              |                 |           |
|      |    |           | Total          | <u>\$728,547</u> |                          |          |            |              |                 |           |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2030 | 5% | \$800,000 | II             | \$140,245        | Non-Project              | \$83,797 | \$0        | \$37,638,415 | Funded<br>Unmet | \$0       |
|      |    |           | III            | \$62,858         |                          |          |            |              |                 | \$3,487   |
|      |    |           | IV             | \$513,116        | Project                  | \$0      |            |              |                 |           |
|      |    |           | V              | \$0              |                          |          |            |              |                 |           |
|      |    |           | Total          | <u>\$716,219</u> |                          |          |            |              |                 |           |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |           |
| 2031 | 5% | \$800,000 | II             | \$101,731        | Non-Project              | \$57,561 | \$0        | \$40,863,570 | Funded<br>Unmet | \$0       |
|      |    |           | III            | \$66,566         |                          |          |            |              |                 | \$11,561  |
|      |    |           | IV             | \$574,088        | Project                  | \$0      |            |              |                 |           |
|      |    |           | V              | \$0              |                          |          |            |              |                 |           |
|      |    |           | Total          | <u>\$742,385</u> |                          |          |            |              |                 |           |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |           |

| Year | PM | Budget    | Rehabilitation |                  | Preventative Maintenance |          | Surplus PM | Deferred     |                 | Stop Gap         |
|------|----|-----------|----------------|------------------|--------------------------|----------|------------|--------------|-----------------|------------------|
| 2032 | 5% | \$800,000 | II             | \$313,557        | Non-Project              | \$46,631 | \$0        | \$49,075,159 | Funded<br>Unmet | \$0<br>\$31,667  |
|      |    |           | III            | \$0              |                          |          |            |              |                 |                  |
|      |    |           | IV             | \$439,529        | Project                  | \$0      |            |              |                 |                  |
|      |    |           | V              | \$0              |                          |          |            |              |                 |                  |
|      |    |           | Total          | <u>\$753,086</u> |                          |          |            |              |                 |                  |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |                  |
| 2033 | 5% | \$800,000 | II             | \$148,092        | Non-Project              | \$41,498 | \$0        | \$52,345,329 | Funded<br>Unmet | \$0<br>\$11,789  |
|      |    |           | III            | \$107,927        |                          |          |            |              |                 |                  |
|      |    |           | IV             | \$500,819        | Project                  | \$0      |            |              |                 |                  |
|      |    |           | V              | \$0              |                          |          |            |              |                 |                  |
|      |    |           | Total          | <u>\$756,838</u> |                          |          |            |              |                 |                  |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |                  |
| 2034 | 5% | \$800,000 | II             | \$146,387        | Non-Project              | \$47,799 | \$0        | \$57,262,526 | Funded<br>Unmet | \$0<br>\$269,614 |
|      |    |           | III            | \$144,171        |                          |          |            |              |                 |                  |
|      |    |           | IV             | \$461,207        | Project                  | \$0      |            |              |                 |                  |
|      |    |           | V              | \$0              |                          |          |            |              |                 |                  |
|      |    |           | Total          | <u>\$751,765</u> |                          |          |            |              |                 |                  |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |                  |
| 2035 | 5% | \$800,000 | II             | \$228,229        | Non-Project              | \$87,986 | \$0        | \$59,996,458 | Funded<br>Unmet | \$0<br>\$11,339  |
|      |    |           | III            | \$296,817        |                          |          |            |              |                 |                  |
|      |    |           | IV             | \$186,842        | Project                  | \$0      |            |              |                 |                  |
|      |    |           | V              | \$0              |                          |          |            |              |                 |                  |
|      |    |           | Total          | <u>\$711,888</u> |                          |          |            |              |                 |                  |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |                  |
| 2036 | 5% | \$800,000 | II             | \$292,230        | Non-Project              | \$79,034 | \$0        | \$63,865,073 | Funded<br>Unmet | \$0<br>\$53,166  |
|      |    |           | III            | \$216,176        |                          |          |            |              |                 |                  |
|      |    |           | IV             | \$212,116        | Project                  | \$0      |            |              |                 |                  |
|      |    |           | V              | \$0              |                          |          |            |              |                 |                  |
|      |    |           | Total          | <u>\$720,522</u> |                          |          |            |              |                 |                  |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |                  |
| 2037 | 5% | \$800,000 | II             | \$610,959        | Non-Project              | \$61,958 | \$0        | \$68,187,339 | Funded<br>Unmet | \$0<br>\$43,033  |
|      |    |           | III            | \$45,368         |                          |          |            |              |                 |                  |
|      |    |           | IV             | \$0              | Project                  | \$0      |            |              |                 |                  |
|      |    |           | V              | \$81,125         |                          |          |            |              |                 |                  |
|      |    |           | Total          | <u>\$737,452</u> |                          |          |            |              |                 |                  |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |                  |
| 2038 | 5% | \$800,000 | II             | \$267,968        | Non-Project              | \$66,793 | \$0        | \$72,007,209 | Funded<br>Unmet | \$0<br>\$22,326  |
|      |    |           | III            | \$125,870        |                          |          |            |              |                 |                  |
|      |    |           | IV             | \$249,931        | Project                  | \$0      |            |              |                 |                  |
|      |    |           | V              | \$89,200         |                          |          |            |              |                 |                  |
|      |    |           | Total          | <u>\$732,969</u> |                          |          |            |              |                 |                  |
|      |    |           | Project        | \$0              |                          |          |            |              |                 |                  |

| Year                | PM | Budget              | Rehabilitation     | Preventative Maintenance | Surplus PM       | Deferred | Stop Gap |
|---------------------|----|---------------------|--------------------|--------------------------|------------------|----------|----------|
| <b>Summary</b>      |    |                     |                    |                          |                  |          |          |
| Functional Class    |    | Rehabilitation      | Prev. Maint.       | Funded Stop Gap          | Unmet Stop Gap   |          |          |
| Arterial            |    | \$1,589,930         | \$348,436          | \$0                      | \$24,271         |          |          |
| Collector           |    | \$7,580,093         | \$321,939          | \$0                      | \$346,038        |          |          |
| Residential/Local   |    | \$5,677,919         | \$474,286          | \$0                      | \$490,940        |          |          |
| <b>Grand Total:</b> |    | <b>\$14,847,942</b> | <b>\$1,144,661</b> | <b>\$0</b>               | <b>\$861,248</b> |          |          |

| Year | Budget    | PM | Year | Budget    | PM | Year | Budget    | PM |
|------|-----------|----|------|-----------|----|------|-----------|----|
| 2019 | \$800,000 | 5% | 2026 | \$800,000 | 5% | 2033 | \$800,000 | 5% |
| 2020 | \$800,000 | 5% | 2027 | \$800,000 | 5% | 2034 | \$800,000 | 5% |
| 2021 | \$800,000 | 5% | 2028 | \$800,000 | 5% | 2035 | \$800,000 | 5% |
| 2022 | \$800,000 | 5% | 2029 | \$800,000 | 5% | 2036 | \$800,000 | 5% |
| 2023 | \$800,000 | 5% | 2030 | \$800,000 | 5% | 2037 | \$800,000 | 5% |
| 2024 | \$800,000 | 5% | 2031 | \$800,000 | 5% | 2038 | \$800,000 | 5% |
| 2025 | \$800,000 | 5% | 2032 | \$800,000 | 5% |      |           |    |

**Projected Network Average PCI by year**

| Year | Never Treated | With Selected Treatment | Treated          | Treated<br>Lane Miles |
|------|---------------|-------------------------|------------------|-----------------------|
|      |               |                         | Centerline Miles |                       |
| 2019 | 67            | 69                      | 11.09            | 21.99                 |
| 2020 | 64            | 68                      | 2.88             | 5.73                  |
| 2021 | 62            | 67                      | 2.74             | 5.40                  |
| 2022 | 60            | 65                      | 3.35             | 6.55                  |
| 2023 | 57            | 64                      | 5.04             | 10.03                 |
| 2024 | 54            | 62                      | 3.05             | 6.07                  |
| 2025 | 52            | 61                      | 5.27             | 10.38                 |
| 2026 | 49            | 60                      | 6.42             | 12.75                 |
| 2027 | 47            | 59                      | 6.02             | 12.00                 |
| 2028 | 44            | 58                      | 6.20             | 12.33                 |
| 2029 | 42            | 57                      | 8.28             | 16.21                 |
| 2030 | 39            | 56                      | 4.57             | 8.96                  |
| 2031 | 36            | 54                      | 4.83             | 9.50                  |
| 2032 | 34            | 53                      | 6.84             | 13.59                 |
| 2033 | 31            | 52                      | 8.02             | 15.60                 |
| 2034 | 29            | 51                      | 4.17             | 8.26                  |
| 2035 | 27            | 50                      | 6.04             | 11.86                 |
| 2036 | 24            | 49                      | 5.77             | 11.51                 |
| 2037 | 22            | 48                      | 7.29             | 14.10                 |
| 2038 | 20            | 47                      | 4.47             | 8.63                  |

**Percent Network Area by Functional Class and Condition Category**

Condition in base year 2019, prior to applying treatments.

| Condition | Arterial | Collector | Res/Loc | Other | Total  |
|-----------|----------|-----------|---------|-------|--------|
| I         | 5.0%     | 19.4%     | 25.7%   | 0.0%  | 50.1%  |
| II / III  | 2.3%     | 12.9%     | 16.0%   | 0.0%  | 31.2%  |
| IV        | 0.5%     | 5.0%      | 10.0%   | 0.0%  | 15.5%  |
| V         | 0.2%     | 0.2%      | 2.8%    | 0.0%  | 3.1%   |
| Total     | 8.0%     | 37.5%     | 54.5%   | 0.0%  | 100.0% |

Condition in year 2019 after schedulable treatments applied.

| Condition | Arterial | Collector | Res/Loc | Other | Total |
|-----------|----------|-----------|---------|-------|-------|
| I         | 6.0%     | 25.9%     | 33.2%   | 0.0%  | 65.2% |

Interest: 3%

Inflation: 3%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

|          |      |       |       |      |        |
|----------|------|-------|-------|------|--------|
| II / III | 1.3% | 6.4%  | 9.3%  | 0.0% | 16.9%  |
| IV       | 0.5% | 5.0%  | 9.7%  | 0.0% | 15.2%  |
| V        | 0.2% | 0.2%  | 2.3%  | 0.0% | 2.6%   |
| Total    | 8.0% | 37.5% | 54.5% | 0.0% | 100.0% |

Condition in year 2038 after schedulable treatments applied.

| Condition | Arterial | Collector | Res/Loc | Other | Total  |
|-----------|----------|-----------|---------|-------|--------|
| I         | 2.6%     | 12.5%     | 31.3%   | 0.0%  | 46.4%  |
| II / III  | 4.6%     | 4.1%      | 3.3%    | 0.0%  | 12.1%  |
| IV        | 0.0%     | 5.9%      | 2.0%    | 0.0%  | 7.8%   |
| V         | 0.7%     | 15.0%     | 18.0%   | 0.0%  | 33.7%  |
| Total     | 8.0%     | 37.5%     | 54.5%   | 0.0%  | 100.0% |

**Scenario 4: Funding Level (\$1.5M/year)**  
Cost Summary Report  
Network Condition Summary Report



Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

| Year | PM | Budget      | Rehabilitation |             | Preventative Maintenance | Surplus PM | Deferred | Stop Gap     |                 |
|------|----|-------------|----------------|-------------|--------------------------|------------|----------|--------------|-----------------|
| 2019 | 5% | \$1,500,000 | II             | \$451,681   | Non-Project              | \$80,552   | \$0      | \$11,579,486 | Funded<br>Unmet |
|      |    |             | III            | \$382,992   |                          |            |          |              | \$58,620        |
|      |    |             | IV             | \$549,086   | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$35,584    |                          |            |          |              |                 |
|      |    |             | Total          | \$1,419,343 |                          |            |          |              |                 |
|      |    |             | Project        | \$0         |                          |            |          |              |                 |
| 2020 | 5% | \$1,500,000 | II             | \$59,514    | Non-Project              | \$75,036   | \$0      | \$11,637,115 | Funded<br>Unmet |
|      |    |             | III            | \$11,786    |                          |            |          |              | \$0             |
|      |    |             | IV             | \$1,353,487 | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$0         |                          |            |          |              |                 |
|      |    |             | Total          | \$1,424,787 |                          |            |          |              |                 |
|      |    |             | Project        | \$0         |                          |            |          |              |                 |
| 2021 | 5% | \$1,500,000 | II             | \$98,925    | Non-Project              | \$75,197   | \$0      | \$14,069,957 | Funded<br>Unmet |
|      |    |             | III            | \$89,136    |                          |            |          |              | \$0             |
|      |    |             | IV             | \$1,201,507 | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$35,237    |                          |            |          |              |                 |
|      |    |             | Total          | \$1,424,805 |                          |            |          |              |                 |
|      |    |             | Project        | \$0         |                          |            |          |              |                 |
| 2022 | 5% | \$1,500,000 | II             | \$161,033   | Non-Project              | \$98,685   | \$0      | \$15,051,165 | Funded<br>Unmet |
|      |    |             | III            | \$61,904    |                          |            |          |              | \$4,246         |
|      |    |             | IV             | \$1,178,368 | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$0         |                          |            |          |              |                 |
|      |    |             | Total          | \$1,401,305 |                          |            |          |              |                 |
|      |    |             | Project        | \$0         |                          |            |          |              |                 |
| 2023 | 5% | \$1,500,000 | II             | \$120,985   | Non-Project              | \$93,223   | \$0      | \$16,960,264 | Funded<br>Unmet |
|      |    |             | III            | \$0         |                          |            |          |              | \$2,016         |
|      |    |             | IV             | \$1,285,153 | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$0         |                          |            |          |              |                 |
|      |    |             | Total          | \$1,406,138 |                          |            |          |              |                 |
|      |    |             | Project        | \$0         |                          |            |          |              |                 |
| 2024 | 5% | \$1,500,000 | II             | \$0         | Non-Project              | \$79,448   | \$0      | \$17,803,451 | Funded<br>Unmet |
|      |    |             | III            | \$0         |                          |            |          |              | \$95,163        |
|      |    |             | IV             | \$1,419,539 | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$0         |                          |            |          |              |                 |
|      |    |             | Total          | \$1,419,539 |                          |            |          |              |                 |
|      |    |             | Project        | \$0         |                          |            |          |              |                 |

| Year | PM | Budget      | Rehabilitation |             | Preventative Maintenance |           | Surplus PM | Deferred     |                 | Stop Gap         |
|------|----|-------------|----------------|-------------|--------------------------|-----------|------------|--------------|-----------------|------------------|
| 2025 | 5% | \$1,500,000 | II             | \$220,580   | Non-Project              | \$97,163  | \$0        | \$18,293,131 | Funded<br>Unmet | \$0              |
|      |    |             | III            | \$0         |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$1,125,374 | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$56,899    |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,402,853 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2026 | 5% | \$1,500,000 | II             | \$240,551   | Non-Project              | \$100,684 | \$0        | \$19,702,332 | Funded<br>Unmet | \$0<br>\$9,887   |
|      |    |             | III            | \$108,799   |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$1,049,913 | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$0         |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,399,263 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2027 | 5% | \$1,500,000 | II             | \$199,454   | Non-Project              | \$82,063  | \$0        | \$21,731,141 | Funded<br>Unmet | \$0<br>\$3,051   |
|      |    |             | III            | \$320,077   |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$897,766   | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$0         |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,417,297 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2028 | 5% | \$1,500,000 | II             | \$301,608   | Non-Project              | \$87,792  | \$0        | \$21,803,785 | Funded<br>Unmet | \$0<br>\$3,117   |
|      |    |             | III            | \$32,441    |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$1,077,683 | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$0         |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,411,732 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2029 | 5% | \$1,500,000 | II             | \$509,818   | Non-Project              | \$93,213  | \$0        | \$23,097,716 | Funded<br>Unmet | \$0<br>\$133,029 |
|      |    |             | III            | \$154,933   |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$673,415   | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$68,365    |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,406,531 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2030 | 5% | \$1,500,000 | II             | \$111,508   | Non-Project              | \$76,375  | \$0        | \$23,545,545 | Funded<br>Unmet | \$0<br>\$3,487   |
|      |    |             | III            | \$82,114    |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$1,183,439 | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$46,289    |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,423,350 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2031 | 5% | \$1,500,000 | II             | \$131,346   | Non-Project              | \$87,476  | \$0        | \$23,963,436 | Funded<br>Unmet | \$0<br>\$1,932   |
|      |    |             | III            | \$66,566    |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$1,213,885 | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$0         |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,411,797 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |

| Year | PM | Budget      | Rehabilitation |             | Preventative Maintenance |           | Surplus PM | Deferred     |              | Stop Gap         |
|------|----|-------------|----------------|-------------|--------------------------|-----------|------------|--------------|--------------|------------------|
| 2032 | 5% | \$1,500,000 | II             | \$283,676   | Non-Project              | \$96,774  | \$0        | \$27,687,656 | Funded Unmet | \$0<br>\$7,369   |
|      |    |             | III            | \$0         |                          |           |            |              |              |                  |
|      |    |             | IV             | \$1,119,115 | Project                  | \$0       |            |              |              |                  |
|      |    |             | V              | \$0         |                          |           |            |              |              |                  |
|      |    |             | Total          | \$1,402,791 |                          |           |            |              |              |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |              |                  |
| 2033 | 5% | \$1,500,000 | II             | \$142,568   | Non-Project              | \$97,632  | \$0        | \$29,802,779 | Funded Unmet | \$0<br>\$8,952   |
|      |    |             | III            | \$150,487   |                          |           |            |              |              |                  |
|      |    |             | IV             | \$1,109,020 | Project                  | \$0       |            |              |              |                  |
|      |    |             | V              | \$0         |                          |           |            |              |              |                  |
|      |    |             | Total          | \$1,402,075 |                          |           |            |              |              |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |              |                  |
| 2034 | 5% | \$1,500,000 | II             | \$133,526   | Non-Project              | \$73,985  | \$1,015    | \$31,795,289 | Funded Unmet | \$0<br>\$175,062 |
|      |    |             | III            | \$100,334   |                          |           |            |              |              |                  |
|      |    |             | IV             | \$1,191,130 | Project                  | \$0       |            |              |              |                  |
|      |    |             | V              | \$0         |                          |           |            |              |              |                  |
|      |    |             | Total          | \$1,424,990 |                          |           |            |              |              |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |              |                  |
| 2035 | 5% | \$1,500,000 | II             | \$249,506   | Non-Project              | \$104,638 | \$0        | \$33,253,642 | Funded Unmet | \$0<br>\$10,768  |
|      |    |             | III            | \$267,461   |                          |           |            |              |              |                  |
|      |    |             | IV             | \$877,604   | Project                  | \$0       |            |              |              |                  |
|      |    |             | V              | \$0         |                          |           |            |              |              |                  |
|      |    |             | Total          | \$1,394,571 |                          |           |            |              |              |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |              |                  |
| 2036 | 5% | \$1,500,000 | II             | \$359,614   | Non-Project              | \$91,166  | \$0        | \$35,530,761 | Funded Unmet | \$0<br>\$8,737   |
|      |    |             | III            | \$216,593   |                          |           |            |              |              |                  |
|      |    |             | IV             | \$662,091   | Project                  | \$0       |            |              |              |                  |
|      |    |             | V              | \$167,803   |                          |           |            |              |              |                  |
|      |    |             | Total          | \$1,406,101 |                          |           |            |              |              |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |              |                  |
| 2037 | 5% | \$1,500,000 | II             | \$605,791   | Non-Project              | \$80,594  | \$0        | \$36,373,972 | Funded Unmet | \$0<br>\$3,889   |
|      |    |             | III            | \$171,118   |                          |           |            |              |              |                  |
|      |    |             | IV             | \$549,713   | Project                  | \$0       |            |              |              |                  |
|      |    |             | V              | \$91,950    |                          |           |            |              |              |                  |
|      |    |             | Total          | \$1,418,572 |                          |           |            |              |              |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |              |                  |
| 2038 | 5% | \$1,500,000 | II             | \$265,215   | Non-Project              | \$85,821  | \$0        | \$38,307,435 | Funded Unmet | \$0<br>\$14,591  |
|      |    |             | III            | \$522,648   |                          |           |            |              |              |                  |
|      |    |             | IV             | \$625,451   | Project                  | \$0       |            |              |              |                  |
|      |    |             | V              | \$0         |                          |           |            |              |              |                  |
|      |    |             | Total          | \$1,413,314 |                          |           |            |              |              |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |              |                  |

| Year                | PM | Budget              | Rehabilitation     | Preventative Maintenance | Surplus PM       | Deferred | Stop Gap |
|---------------------|----|---------------------|--------------------|--------------------------|------------------|----------|----------|
| <b>Summary</b>      |    |                     |                    |                          |                  |          |          |
| Functional Class    |    | Rehabilitation      | Prev. Maint.       | Funded Stop Gap          | Unmet Stop Gap   |          |          |
| Arterial            |    | \$1,490,542         | \$499,102          | \$0                      | \$24,271         |          |          |
| Collector           |    | \$16,760,008        | \$707,258          | \$0                      | \$157,748        |          |          |
| Residential/Local   |    | \$9,980,604         | \$551,157          | \$0                      | \$361,897        |          |          |
| <b>Grand Total:</b> |    | <b>\$28,231,154</b> | <b>\$1,757,517</b> | <b>\$0</b>               | <b>\$543,916</b> |          |          |

| Year | Budget      | PM | Year | Budget      | PM | Year | Budget      | PM |
|------|-------------|----|------|-------------|----|------|-------------|----|
| 2019 | \$1,500,000 | 5% | 2026 | \$1,500,000 | 5% | 2033 | \$1,500,000 | 5% |
| 2020 | \$1,500,000 | 5% | 2027 | \$1,500,000 | 5% | 2034 | \$1,500,000 | 5% |
| 2021 | \$1,500,000 | 5% | 2028 | \$1,500,000 | 5% | 2035 | \$1,500,000 | 5% |
| 2022 | \$1,500,000 | 5% | 2029 | \$1,500,000 | 5% | 2036 | \$1,500,000 | 5% |
| 2023 | \$1,500,000 | 5% | 2030 | \$1,500,000 | 5% | 2037 | \$1,500,000 | 5% |
| 2024 | \$1,500,000 | 5% | 2031 | \$1,500,000 | 5% | 2038 | \$1,500,000 | 5% |
| 2025 | \$1,500,000 | 5% | 2032 | \$1,500,000 | 5% |      |             |    |

**Projected Network Average PCI by year**

| Year | Never Treated | With Selected Treatment | Treated Centerline Miles | Treated Lane Miles |
|------|---------------|-------------------------|--------------------------|--------------------|
| 2019 | 67            | 70                      | 13.12                    | 26.03              |
| 2020 | 64            | 69                      | 3.58                     | 7.00               |
| 2021 | 62            | 69                      | 3.96                     | 7.84               |
| 2022 | 60            | 68                      | 4.72                     | 9.33               |
| 2023 | 57            | 68                      | 6.98                     | 13.96              |
| 2024 | 54            | 67                      | 4.45                     | 8.74               |
| 2025 | 52            | 67                      | 7.20                     | 14.07              |
| 2026 | 49            | 66                      | 8.00                     | 16.00              |
| 2027 | 47            | 66                      | 8.20                     | 16.40              |
| 2028 | 44            | 65                      | 6.43                     | 12.79              |
| 2029 | 42            | 65                      | 9.16                     | 17.77              |
| 2030 | 39            | 65                      | 5.96                     | 11.76              |
| 2031 | 36            | 64                      | 6.60                     | 13.03              |
| 2032 | 34            | 64                      | 7.45                     | 14.81              |
| 2033 | 31            | 63                      | 9.14                     | 17.76              |
| 2034 | 29            | 63                      | 5.66                     | 11.29              |
| 2035 | 27            | 62                      | 7.08                     | 13.93              |
| 2036 | 24            | 62                      | 7.74                     | 15.32              |
| 2037 | 22            | 62                      | 9.20                     | 17.92              |
| 2038 | 20            | 61                      | 6.93                     | 13.73              |

**Percent Network Area by Functional Class and Condition Category**

Condition in base year 2019, prior to applying treatments.

| Condition | Arterial | Collector | Res/Loc | Other | Total  |
|-----------|----------|-----------|---------|-------|--------|
| I         | 5.0%     | 19.4%     | 25.7%   | 0.0%  | 50.1%  |
| II / III  | 2.3%     | 12.9%     | 16.0%   | 0.0%  | 31.2%  |
| IV        | 0.5%     | 5.0%      | 10.0%   | 0.0%  | 15.5%  |
| V         | 0.2%     | 0.2%      | 2.8%    | 0.0%  | 3.1%   |
| Total     | 8.0%     | 37.5%     | 54.5%   | 0.0%  | 100.0% |

Condition in year 2019 after schedulable treatments applied.

| Condition | Arterial | Collector | Res/Loc | Other | Total |
|-----------|----------|-----------|---------|-------|-------|
| I         | 6.0%     | 28.0%     | 34.2%   | 0.0%  | 68.2% |

Interest: 3%

Inflation: 3%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

|          |      |       |       |      |        |
|----------|------|-------|-------|------|--------|
| II / III | 1.3% | 4.8%  | 8.9%  | 0.0% | 15.0%  |
| IV       | 0.5% | 4.6%  | 9.1%  | 0.0% | 14.2%  |
| V        | 0.2% | 0.2%  | 2.3%  | 0.0% | 2.6%   |
| Total    | 8.0% | 37.5% | 54.5% | 0.0% | 100.0% |

Condition in year 2038 after schedulable treatments applied.

| Condition | Arterial | Collector | Res/Loc | Other | Total  |
|-----------|----------|-----------|---------|-------|--------|
| I         | 4.9%     | 25.9%     | 38.1%   | 0.0%  | 68.9%  |
| II / III  | 2.4%     | 4.2%      | 3.3%    | 0.0%  | 9.9%   |
| IV        | 0.0%     | 2.1%      | 1.2%    | 0.0%  | 3.3%   |
| V         | 0.7%     | 5.3%      | 11.9%   | 0.0%  | 17.8%  |
| Total     | 8.0%     | 37.5%     | 54.5%   | 0.0%  | 100.0% |

**Scenario 5: Maintain PCI at 69 (\$2M/year)**  
Cost Summary Report  
Network Condition Summary Report



Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

| Year | PM | Budget      | Rehabilitation |             | Preventative Maintenance | Surplus PM | Deferred | Stop Gap     |                              |
|------|----|-------------|----------------|-------------|--------------------------|------------|----------|--------------|------------------------------|
| 2019 | 5% | \$1,200,000 | II             | \$451,681   | Non-Project              | \$60,339   | \$0      | \$11,879,530 | Funded \$0<br>Unmet \$59,686 |
|      |    |             | III            | \$382,992   |                          |            |          |              |                              |
|      |    |             | IV             | \$269,253   | Project                  | \$0        |          |              |                              |
|      |    |             | V              | \$35,584    |                          |            |          |              |                              |
|      |    |             | Total          | \$1,139,510 |                          |            |          |              |                              |
|      |    |             | Project        | \$0         |                          |            |          |              |                              |
| 2020 | 5% | \$1,500,000 | II             | \$59,514    | Non-Project              | \$76,170   | \$0      | \$11,946,066 | Funded \$0<br>Unmet \$0      |
|      |    |             | III            | \$11,786    |                          |            |          |              |                              |
|      |    |             | IV             | \$1,352,448 | Project                  | \$0        |          |              |                              |
|      |    |             | V              | \$0         |                          |            |          |              |                              |
|      |    |             | Total          | \$1,423,748 |                          |            |          |              |                              |
|      |    |             | Project        | \$0         |                          |            |          |              |                              |
| 2021 | 5% | \$1,500,000 | II             | \$98,925    | Non-Project              | \$107,031  | \$0      | \$14,388,266 | Funded \$0<br>Unmet \$0      |
|      |    |             | III            | \$89,136    |                          |            |          |              |                              |
|      |    |             | IV             | \$1,169,588 | Project                  | \$0        |          |              |                              |
|      |    |             | V              | \$35,237    |                          |            |          |              |                              |
|      |    |             | Total          | \$1,392,886 |                          |            |          |              |                              |
|      |    |             | Project        | \$0         |                          |            |          |              |                              |
| 2022 | 5% | \$2,100,000 | II             | \$161,033   | Non-Project              | \$135,081  | \$0      | \$14,779,145 | Funded \$0<br>Unmet \$4,246  |
|      |    |             | III            | \$61,904    |                          |            |          |              |                              |
|      |    |             | IV             | \$1,741,853 | Project                  | \$0        |          |              |                              |
|      |    |             | V              | \$0         |                          |            |          |              |                              |
|      |    |             | Total          | \$1,964,790 |                          |            |          |              |                              |
|      |    |             | Project        | \$0         |                          |            |          |              |                              |
| 2023 | 5% | \$2,100,000 | II             | \$120,985   | Non-Project              | \$105,506  | \$0      | \$16,079,641 | Funded \$0<br>Unmet \$2,016  |
|      |    |             | III            | \$0         |                          |            |          |              |                              |
|      |    |             | IV             | \$1,873,092 | Project                  | \$0        |          |              |                              |
|      |    |             | V              | \$0         |                          |            |          |              |                              |
|      |    |             | Total          | \$1,994,077 |                          |            |          |              |                              |
|      |    |             | Project        | \$0         |                          |            |          |              |                              |
| 2024 | 5% | \$2,500,000 | II             | \$0         | Non-Project              | \$134,290  | \$0      | \$15,895,883 | Funded \$0<br>Unmet \$88,560 |
|      |    |             | III            | \$0         |                          |            |          |              |                              |
|      |    |             | IV             | \$2,310,010 | Project                  | \$0        |          |              |                              |
|      |    |             | V              | \$55,242    |                          |            |          |              |                              |
|      |    |             | Total          | \$2,365,252 |                          |            |          |              |                              |
|      |    |             | Project        | \$0         |                          |            |          |              |                              |

| Year | PM | Budget      | Rehabilitation |                    | Preventative Maintenance | Surplus PM | Deferred |              | Stop Gap        |
|------|----|-------------|----------------|--------------------|--------------------------|------------|----------|--------------|-----------------|
| 2025 | 5% | \$2,500,000 | II             | \$220,580          | Non-Project              | \$140,865  | \$0      | \$15,597,955 | Funded<br>Unmet |
|      |    |             | III            | \$0                |                          |            |          |              | \$0             |
|      |    |             | IV             | \$1,220,005        | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$917,797          |                          |            |          |              |                 |
|      |    |             | Total          | <u>\$2,358,382</u> |                          |            |          |              |                 |
|      |    |             | Project        | \$0                |                          |            |          |              |                 |
| 2026 | 5% | \$2,500,000 | II             | \$134,273          | Non-Project              | \$175,161  | \$0      | \$15,995,698 | Funded<br>Unmet |
|      |    |             | III            | \$108,799          |                          |            |          |              | \$9,887         |
|      |    |             | IV             | \$1,049,913        | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$1,031,852        |                          |            |          |              |                 |
|      |    |             | Total          | <u>\$2,324,837</u> |                          |            |          |              |                 |
|      |    |             | Project        | \$0                |                          |            |          |              |                 |
| 2027 | 5% | \$2,100,000 | II             | \$177,093          | Non-Project              | \$119,995  | \$0      | \$17,284,166 | Funded<br>Unmet |
|      |    |             | III            | \$355,720          |                          |            |          |              | \$3,051         |
|      |    |             | IV             | \$1,446,733        | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$0                |                          |            |          |              |                 |
|      |    |             | Total          | <u>\$1,979,546</u> |                          |            |          |              |                 |
|      |    |             | Project        | \$0                |                          |            |          |              |                 |
| 2028 | 5% | \$2,100,000 | II             | \$164,034          | Non-Project              | \$143,707  | \$0      | \$16,669,669 | Funded<br>Unmet |
|      |    |             | III            | \$39,701           |                          |            |          |              | \$1,699         |
|      |    |             | IV             | \$1,529,408        | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$222,720          |                          |            |          |              |                 |
|      |    |             | Total          | <u>\$1,955,863</u> |                          |            |          |              |                 |
|      |    |             | Project        | \$0                |                          |            |          |              |                 |
| 2029 | 5% | \$2,100,000 | II             | \$449,221          | Non-Project              | \$158,896  | \$0      | \$17,256,274 | Funded<br>Unmet |
|      |    |             | III            | \$102,264          |                          |            |          |              | \$113,404       |
|      |    |             | IV             | \$1,252,841        | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$136,439          |                          |            |          |              |                 |
|      |    |             | Total          | <u>\$1,940,765</u> |                          |            |          |              |                 |
|      |    |             | Project        | \$0                |                          |            |          |              |                 |
| 2030 | 5% | \$2,200,000 | II             | \$111,508          | Non-Project              | \$119,373  | \$0      | \$16,260,410 | Funded<br>Unmet |
|      |    |             | III            | \$82,114           |                          |            |          |              | \$3,487         |
|      |    |             | IV             | \$424,189          | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$1,462,727        |                          |            |          |              |                 |
|      |    |             | Total          | <u>\$2,080,538</u> |                          |            |          |              |                 |
|      |    |             | Project        | \$0                |                          |            |          |              |                 |
| 2031 | 5% | \$2,500,000 | II             | \$80,478           | Non-Project              | \$135,724  | \$0      | \$15,435,388 | Funded<br>Unmet |
|      |    |             | III            | \$66,566           |                          |            |          |              | \$0             |
|      |    |             | IV             | \$992,298          | Project                  | \$0        |          |              |                 |
|      |    |             | V              | \$1,224,807        |                          |            |          |              |                 |
|      |    |             | Total          | <u>\$2,364,149</u> |                          |            |          |              |                 |
|      |    |             | Project        | \$0                |                          |            |          |              |                 |

| Year | PM | Budget      | Rehabilitation |             | Preventative Maintenance |           | Surplus PM | Deferred     |                 | Stop Gap         |
|------|----|-------------|----------------|-------------|--------------------------|-----------|------------|--------------|-----------------|------------------|
| 2032 | 5% | \$2,000,000 | II             | \$403,704   | Non-Project              | \$123,085 | \$0        | \$18,297,228 | Funded<br>Unmet | \$0<br>\$6,394   |
|      |    |             | III            | \$0         |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$1,472,961 | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$0         |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,876,665 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2033 | 5% | \$2,000,000 | II             | \$145,486   | Non-Project              | \$148,265 | \$0        | \$17,888,004 | Funded<br>Unmet | \$0<br>\$3,532   |
|      |    |             | III            | \$107,927   |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$1,597,894 | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$0         |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,851,307 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2034 | 5% | \$2,000,000 | II             | \$249,621   | Non-Project              | \$180,458 | \$0        | \$18,144,129 | Funded<br>Unmet | \$0<br>\$105,659 |
|      |    |             | III            | \$43,837    |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$1,525,828 | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$0         |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,819,286 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2035 | 5% | \$1,500,000 | II             | \$350,920   | Non-Project              | \$152,394 | \$0        | \$19,272,454 | Funded<br>Unmet | \$0<br>\$5,760   |
|      |    |             | III            | \$330,351   |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$665,552   | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$0         |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,346,823 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2036 | 5% | \$2,200,000 | II             | \$144,598   | Non-Project              | \$184,683 | \$0        | \$18,771,614 | Funded<br>Unmet | \$0<br>\$0       |
|      |    |             | III            | \$103,300   |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$1,766,144 | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$0         |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$2,014,042 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2037 | 5% | \$1,800,000 | II             | \$590,827   | Non-Project              | \$139,123 | \$0        | \$18,767,301 | Funded<br>Unmet | \$0<br>\$1,519   |
|      |    |             | III            | \$83,238    |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$786,188   | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$200,116   |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,660,369 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |
| 2038 | 5% | \$2,000,000 | II             | \$259,340   | Non-Project              | \$162,574 | \$0        | \$17,941,442 | Funded<br>Unmet | \$0<br>\$0       |
|      |    |             | III            | \$273,781   |                          |           |            |              |                 |                  |
|      |    |             | IV             | \$0         | Project                  | \$0       |            |              |                 |                  |
|      |    |             | V              | \$1,303,614 |                          |           |            |              |                 |                  |
|      |    |             | Total          | \$1,836,735 |                          |           |            |              |                 |                  |
|      |    |             | Project        | \$0         |                          |           |            |              |                 |                  |

| Year                | PM | Budget              | Rehabilitation     | Preventative Maintenance | Surplus PM       | Deferred | Stop Gap |
|---------------------|----|---------------------|--------------------|--------------------------|------------------|----------|----------|
| <b>Summary</b>      |    |                     |                    |                          |                  |          |          |
| Functional Class    |    | Rehabilitation      | Prev. Maint.       | Funded Stop Gap          | Unmet Stop Gap   |          |          |
| Arterial            |    | \$2,252,971         | \$690,954          | \$0                      | \$9,674          |          |          |
| Collector           |    | \$20,698,770        | \$1,219,221        | \$0                      | \$101,411        |          |          |
| Residential/Local   |    | \$14,737,829        | \$792,545          | \$0                      | \$297,817        |          |          |
| <b>Grand Total:</b> |    | <b>\$37,689,570</b> | <b>\$2,702,720</b> | <b>\$0</b>               | <b>\$408,901</b> |          |          |

| Year | Budget      | PM | Year | Budget      | PM | Year | Budget      | PM |
|------|-------------|----|------|-------------|----|------|-------------|----|
| 2019 | \$1,200,000 | 5% | 2026 | \$2,500,000 | 5% | 2033 | \$2,000,000 | 5% |
| 2020 | \$1,500,000 | 5% | 2027 | \$2,100,000 | 5% | 2034 | \$2,000,000 | 5% |
| 2021 | \$1,500,000 | 5% | 2028 | \$2,100,000 | 5% | 2035 | \$1,500,000 | 5% |
| 2022 | \$2,100,000 | 5% | 2029 | \$2,100,000 | 5% | 2036 | \$2,200,000 | 5% |
| 2023 | \$2,100,000 | 5% | 2030 | \$2,200,000 | 5% | 2037 | \$1,800,000 | 5% |
| 2024 | \$2,500,000 | 5% | 2031 | \$2,500,000 | 5% | 2038 | \$2,000,000 | 5% |
| 2025 | \$2,500,000 | 5% | 2032 | \$2,000,000 | 5% |      |             |    |

**Projected Network Average PCI by year**

| Year | Never Treated | With Selected Treatment | Treated          | Treated<br>Lane Miles |
|------|---------------|-------------------------|------------------|-----------------------|
|      |               |                         | Centerline Miles |                       |
| 2019 | 67            | 69                      | 12.58            | 24.91                 |
| 2020 | 64            | 69                      | 3.53             | 7.07                  |
| 2021 | 62            | 69                      | 4.31             | 8.50                  |
| 2022 | 60            | 69                      | 5.64             | 11.13                 |
| 2023 | 57            | 69                      | 7.12             | 14.02                 |
| 2024 | 54            | 69                      | 5.94             | 11.81                 |
| 2025 | 52            | 69                      | 8.57             | 16.99                 |
| 2026 | 49            | 69                      | 8.86             | 17.55                 |
| 2027 | 47            | 69                      | 9.47             | 18.76                 |
| 2028 | 44            | 69                      | 7.55             | 14.89                 |
| 2029 | 42            | 69                      | 10.60            | 21.01                 |
| 2030 | 39            | 69                      | 7.27             | 14.23                 |
| 2031 | 36            | 69                      | 7.17             | 14.20                 |
| 2032 | 34            | 69                      | 8.56             | 16.90                 |
| 2033 | 31            | 69                      | 10.67            | 20.94                 |
| 2034 | 29            | 69                      | 7.88             | 15.63                 |
| 2035 | 27            | 69                      | 8.87             | 17.59                 |
| 2036 | 24            | 69                      | 7.50             | 14.78                 |
| 2037 | 22            | 69                      | 9.51             | 18.62                 |
| 2038 | 20            | 69                      | 7.88             | 15.44                 |

**Percent Network Area by Functional Class and Condition Category**

Condition in base year 2019, prior to applying treatments.

| Condition | Arterial | Collector | Res/Loc | Other | Total  |
|-----------|----------|-----------|---------|-------|--------|
| I         | 5.0%     | 19.4%     | 25.7%   | 0.0%  | 50.1%  |
| II / III  | 2.3%     | 12.9%     | 16.0%   | 0.0%  | 31.2%  |
| IV        | 0.5%     | 5.0%      | 10.0%   | 0.0%  | 15.5%  |
| V         | 0.2%     | 0.2%      | 2.8%    | 0.0%  | 3.1%   |
| Total     | 8.0%     | 37.5%     | 54.5%   | 0.0%  | 100.0% |

Condition in year 2019 after schedulable treatments applied.

| Condition | Arterial | Collector | Res/Loc | Other | Total |
|-----------|----------|-----------|---------|-------|-------|
| I         | 6.0%     | 28.0%     | 33.7%   | 0.0%  | 67.7% |

Interest: 3%

Inflation: 3%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

|          |      |       |       |      |        |
|----------|------|-------|-------|------|--------|
| II / III | 1.3% | 4.8%  | 8.9%  | 0.0% | 15.0%  |
| IV       | 0.5% | 4.6%  | 9.7%  | 0.0% | 14.7%  |
| V        | 0.2% | 0.2%  | 2.3%  | 0.0% | 2.6%   |
| Total    | 8.0% | 37.5% | 54.5% | 0.0% | 100.0% |

Condition in year 2038 after schedulable treatments applied.

| Condition | Arterial | Collector | Res/Loc | Other | Total  |
|-----------|----------|-----------|---------|-------|--------|
| I         | 5.5%     | 29.8%     | 43.6%   | 0.0%  | 79.0%  |
| II / III  | 2.4%     | 6.6%      | 3.3%    | 0.0%  | 12.3%  |
| IV        | 0.0%     | 0.0%      | 0.5%    | 0.0%  | 0.5%   |
| V         | 0.0%     | 1.1%      | 7.2%    | 0.0%  | 8.3%   |
| Total     | 8.0%     | 37.5%     | 54.5%   | 0.0%  | 100.0% |

## **APPENDIX D**



**Sections Selected for Treatment:  
Funding Level \$300,000/year (Scenario 1)**



## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

| Year | Budget    | PM  | Year | Budget    | PM  | Year | Budget    | PM  |
|------|-----------|-----|------|-----------|-----|------|-----------|-----|
| 2019 | \$300,000 | 10% | 2026 | \$300,000 | 10% | 2033 | \$300,000 | 10% |
| 2020 | \$300,000 | 10% | 2027 | \$300,000 | 10% | 2034 | \$300,000 | 10% |
| 2021 | \$300,000 | 10% | 2028 | \$300,000 | 10% | 2035 | \$300,000 | 10% |
| 2022 | \$300,000 | 10% | 2029 | \$300,000 | 10% | 2036 | \$300,000 | 10% |
| 2023 | \$300,000 | 10% | 2030 | \$300,000 | 10% | 2037 | \$300,000 | 10% |
| 2024 | \$300,000 | 10% | 2031 | \$300,000 | 10% | 2038 | \$300,000 | 10% |
| 2025 | \$300,000 | 10% | 2032 | \$300,000 | 10% |      |           |     |

Year: 2019

| Street Name           | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 17TH CT            | O C HWY               | BEGIN GRAVEL    | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 68         | 77        | \$2,457  | 26,065 | SLURRY SEAL W/BR |
| NE 3RD ST             | O C HWY               | NE COOS ST      | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67         | 76        | \$9,557  | 25,373 | SLURRY SEAL W/BR |
| NE 54TH ST            | NE 56TH ST            | NE WINDMILL DR  | NE54THST  | 010        | 999    | 19    | 18,981 | R  | AC        | 66          | 65         | 75        | \$9,491  | 24,107 | SLURRY SEAL W/BR |
| NE 55TH ST            | W END                 | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 61         | 71        | \$1,502  | 22,053 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69         | 78        | \$9,320  | 26,770 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 4TH ST             | NE 8TH ST       | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 76        | \$20,183 | 25,373 | SLURRY SEAL W/BR |
| NE ECHO CT            | END OF ROAD           | NE 71ST ST      | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 76        | \$2,028  | 25,373 | SLURRY SEAL W/BR |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKWOOD DR   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69         | 78        | \$5,778  | 26,776 | SLURRY SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST          | LINCOLN ST      | NEYAQHU E | 010        | 1,853  | 25    | 46,325 | C  | AC        | 69          | 68         | 77        | \$23,163 | 26,501 | SLURRY SEAL W/BR |
| NW 12TH ST            | O C HWY               | NW SPRING ST    | NW12THS T | 010        | 1,605  | 38    | 60,990 | C  | AC        | 66          | 65         | 75        | \$30,495 | 24,040 | SLURRY SEAL W/BR |
| NW 19TH ST            | 207 NW 19TH ST        | NW NYE ST       | NW19THS T | 020        | 292    | 20    | 5,840  | R  | AC        | 63          | 63         | 73        | \$2,920  | 23,016 | SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST           | END             | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68         | 77        | \$2,940  | 26,058 | SLURRY SEAL W/BR |
| SE COOS ST            | SE 2ND ST             | NE 2ND ST       | SECOOSS T | 010        | 725    | 40    | 29,000 | R  | AC        | 66          | 65         | 75        | \$14,500 | 24,102 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2019

| Street Name           | Begin Location  | End Location          | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment        |
|-----------------------|-----------------|-----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|------------------|
|                       |                 |                       |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                  |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD             | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 68              | 77        | \$9,083   | 26,053 | SLURRY SEAL W/BR |
|                       |                 |                       |           |            |        |       |        |    |           |             | Treatment Total |           | \$143,417 |        |                  |
| SE BAY BV             | SE MOORE DR     | PAVEMENT CHANGE       | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 68              | 77        | \$11,874  | 27,563 | CHIP SEAL W/BR   |
| SE FERRY SLIP RD      | SE 30TH ST      | SE MARINE SCIENCE DR  | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68              | 77        | \$59,479  | 27,563 | CHIP SEAL W/BR   |
| SW 12TH ST            | SW NATERLIN DR  | SW BAY ST T           | SW12THS T | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 20              | 100       | \$14,844  | 35,794 | CHIP SEAL W/BR   |
| SW 6TH ST             | SW ELIZABETH ST | END OF ROAD SW6THST   | SW6THST   | 010        | 625    | 40    | 25,000 | R  | ST        | 46          | 45              | 100       | \$19,445  | 33,550 | CHIP SEAL W/BR   |
| SW 6TH ST             | SW HURBERT ST   | END OF ROAD SW6THST   | SW6THST   | 040        | 202    | 32    | 6,464  | R  | ST        | 11          | 8               | 100       | \$5,028   | 35,794 | CHIP SEAL W/BR   |
| SW BAY ST             | SW 10TH ST      | SW 12TH ST            | SWBAYST   | 010        | 505    | 40    | 20,200 | R  | ST        | 18          | 16              | 100       | \$15,712  | 35,794 | CHIP SEAL W/BR   |
|                       |                 |                       |           |            |        |       |        |    |           |             | Treatment Total |           | \$126,382 |        |                  |
| NE 58TH CT            | NE EVERGREEN LN | END OF ROAD NE58THCT  | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 77              | 85        | \$2,125   | 33,779 | CHIP SEAL        |
| NE 58TH ST            | NE DEER LN      | NE EVERGREEN LN       | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 77              | 85        | \$4,290   | 33,779 | CHIP SEAL        |
| NE 9TH ST             | END GRAVEL ST   | NE DOUGLAS ST         | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 85              | 91        | \$952     | 16,922 | CHIP SEAL        |
| NW 16TH ST            | NW NYE ST       | NW OCEANVIEW DR       | NW16THS T | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 80              | 87        | \$4,876   | 35,861 | CHIP SEAL        |
| NW 19TH ST            | O C HWY         | 207 NW 19TH ST        | NW19THS T | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 78              | 86        | \$3,626   | 34,833 | CHIP SEAL        |
| NW 44TH ST            | O C HWY         | END OF ROAD NW44THS T | NW44THS T | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 81              | 88        | \$890     | 21,081 | CHIP SEAL        |
| NW 45TH ST            | O C HWY         | END OF ROAD NW45THS T | NW45THS T | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 78              | 86        | \$888     | 34,833 | CHIP SEAL        |
| NW 7TH ST             | NW NYE ST       | E END NW7THST         | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 80              | 87        | \$4,605   | 35,861 | CHIP SEAL        |
| NW AGATE WY           | NW GILBERT WAY  | NW LIGHTHOUSE DR      | NWAGATW Y | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 78              | 86        | \$5,655   | 34,833 | CHIP SEAL        |

\*\* - Treatment from Project Selection

2

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2019

| Street Name     | Begin Location  | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating     | Treatment   |
|-----------------|-----------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|------------|-------------|
|                 |                 |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |            |             |
| NW ALPINE ST    | NW 6TH ST       | BEGIN GRAVEL      | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 77         | 85        | \$960 | 33,771     | CHIP SEAL   |
| Treatment Total |                 |                   |           |            |        |       |        |    |           |             |            |           |       |            |             |
| NE 20TH ST      | O C HWY         | NE CRESTVIEW DR   | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 77         | 79        | \$151 | 1,033, 992 | SEAL CRACKS |
| NE 2ND ST       | O C HWY         | NE COOS ST        | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 85         | 86        | \$81  | 718,014    | SEAL CRACKS |
| NE 3RD ST       | NEC EADS ST     | NE HARNEY ST      | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80          | 79         | 81        | \$141 | 765,686    | SEAL CRACKS |
| NE AVERY ST     | O C HWY         | NE 73RD ST        | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 82         | 84        | \$78  | 1,047, 742 | SEAL CRACKS |
| NW 17TH ST      | NW OCEANVIEW DR | W END             | NW17THS T | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 85         | 86        | \$9   | 712,850    | SEAL CRACKS |
| NW 17TH ST      | NW OCEANVIEW DR | E END             | NW17THS T | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 85         | 86        | \$12  | 712,850    | SEAL CRACKS |
| NW 3RD ST       | NW HURBERT ST   | NW COAST ST       | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 85         | 86        | \$36  | 1,507, 958 | SEAL CRACKS |
| NW GILBERT WY   | O C HWY         | NW ROCKY WAY      | NWGILBW Y | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 85         | 86        | \$31  | 712,850    | SEAL CRACKS |
| NW NYE ST       | NW 11TH ST      | NW 15TH ST        | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 76         | 78        | \$196 | 1,021, 070 | SEAL CRACKS |
| SE 1ST ST       | SE FOGARTY ST   | E END             | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 85         | 86        | \$14  | 718,014    | SEAL CRACKS |
| SW 30TH ST      | SW ABALONE ST   | PAVEMENT CHANGE   | SW30THS T | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 85         | 86        | \$18  | 718,014    | SEAL CRACKS |
| SW 30TH ST      | PAVEMENT CHANGE | END               | SW30THS T | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 89         | 90        | \$15  | 879,184    | SEAL CRACKS |
| SW ABALONE ST   | O C HWY         | O C HWY           | SWABALS T | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 83         | 85        | \$167 | 1,147, 475 | SEAL CRACKS |
| SW BAY BV       | SW 13TH ST      | SE EADS ST        | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 79         | 81        | \$306 | 769,147    | SEAL CRACKS |
| SW CASE ST      | O C HWY         | SW ELIZABETH ST T | SWCASES T | 010        | 530    | 38    | 20,140 | C  | AC        | 85          | 84         | 85        | \$48  | 749,210    | SEAL CRACKS |
| Treatment Total |                 |                   |           |            |        |       |        |    |           |             |            | \$1,303   |       |            |             |

\*\* - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

|  | Year 2019 Area Total |  |  |  | 966,914 |  |  | Year 2019 Total |  |  | \$299,969 |  |  |
|--|----------------------|--|--|--|---------|--|--|-----------------|--|--|-----------|--|--|
|--|----------------------|--|--|--|---------|--|--|-----------------|--|--|-----------|--|--|

**Year: 2020**

| Street Name      | Begin Location        | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment        |
|------------------|-----------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|------------------|
|                  |                       |                      |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                  |
| NE 35TH ST       | END OF ROAD           | NE DOUGLAS ST        | NE35THST  | 010        | 1,217  | 33    | 40,161 | R  | AC        | 63              | 61         | 71        | \$20,683  | 22,007 | SLURRY SEAL W/BR |
| NE 59TH ST       | NE DEER LN            | END OF ROAD          | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71              | 69         | 78        | \$10,717  | 26,301 | SLURRY SEAL W/BR |
| NE 6TH ST        | NE 7TH ST             | END OF ROAD          | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71              | 69         | 78        | \$16,078  | 26,292 | SLURRY SEAL W/BR |
| NE 7TH ST        | O C HWY               | NE EADS ST           | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71              | 69         | 78        | \$32,719  | 26,301 | SLURRY SEAL W/BR |
| NE CHAMBERS CT   | W END CDS             | E END CDS            | NECHAMCT  | 010        | 1,273  | 27    | 34,371 | R  | AC        | 64              | 62         | 72        | \$17,702  | 22,522 | SLURRY SEAL W/BR |
| NE COOS ST       | NE 32ND ST            | NE 35TH ST           | NECOOSS   | 020        | 666    | 33    | 21,978 | R  | AC        | 64              | 62         | 72        | \$11,319  | 22,522 | SLURRY SEAL W/BR |
| NW 55TH ST       | NW 55TH ST            | END                  | NW55THS   | 040        | 641    | 20    | 12,820 | R  | AC        | 64              | 62         | 72        | \$6,603   | 22,515 | SLURRY SEAL W/BR |
| NW 8TH ST        | O C HWY               | NW NYE ST            | NW8THST   | 010        | 592    | 22    | 13,024 | C  | AC        | 64              | 60         | 71        | \$6,708   | 20,860 | SLURRY SEAL W/BR |
| NW BEACH DR      | END PAVERS            | NW COAST ST          | NWBEACDR  | 020        | 577    | 27    | 15,579 | R  | AC        | 63              | 61         | 71        | \$8,024   | 22,000 | SLURRY SEAL W/BR |
| SW 13TH ST       | PAVEMENT CHANGE       | N END                | SW13THS   | 020        | 174    | 36    | 6,264  | R  | AC        | 64              | 61         | 71        | \$3,226   | 21,996 | SLURRY SEAL W/BR |
| SW CANYON WY     | SW 10TH ST            | SW FALL ST           | SWCANY    | 010        | 841    | 40    | 33,640 | C  | AC        | 65              | 61         | 71        | \$17,325  | 21,439 | SLURRY SEAL W/BR |
| SW ELIZABETH ST  | SW CASE ST            | W OLIVE ST           | SWELIZST  | 020        | 2,205  | 39    | 85,995 | C  | AC        | 66              | 62         | 72        | \$44,288  | 22,060 | SLURRY SEAL W/BR |
|                  |                       |                      |           |            |        |       |        |    |           | Treatment Total |            |           | \$195,392 |        |                  |
| NW 2ND ST        | NW NYE ST             | END OF ROAD          | NW2NDST   | 020        | 309    | 34    | 10,506 | R  | AC        | 68              | 65         | 75        | \$8,417   | 15,572 | CHIP SEAL W/BR   |
| SE 5TH ST        | SE FOGARTY ST         | PAVEMENT CHANGE      | SE5THST   | 010        | 640    | 24    | 15,360 | R  | AC        | 68              | 65         | 75        | \$12,306  | 15,569 | CHIP SEAL W/BR   |
| SE FOGARTY ST    | CORVALLIS NEWPORT HWY | SE 4TH ST            | SEFOGAS   | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70              | 67         | 76        | \$17,625  | 16,113 | CHIP SEAL W/BR   |
| SW 11TH ST       | SW LEE ST             | SW HURBERT ST        | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53              | 47         | 100       | \$3,562   | 32,317 | CHIP SEAL W/BR   |
| SW BAY ST        | O C HWY               | SW 10TH ST           | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54              | 48         | 100       | \$13,171  | 32,037 | CHIP SEAL W/BR   |
| SW GOVERNMENT ST | PAVEMENT CHANGE       | W END                | SWGOVES   | 020        | 311    | 23    | 7,153  | R  | AC        | 70              | 68         | 77        | \$5,731   | 16,437 | CHIP SEAL W/BR   |
| SW NEFF WY       | O C HWY               | MOMBETSU SISTER PARK | SWNEFFW   | 010        | 613    | 24    | 14,712 | C  | AC        | 72              | 69         | 78        | \$11,786  | 17,284 | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

|                      |                             |                  |             |       |       |        |         |         |    |                 |          | Treatment Total |                 | \$72,598        |
|----------------------|-----------------------------|------------------|-------------|-------|-------|--------|---------|---------|----|-----------------|----------|-----------------|-----------------|-----------------|
| NE CRESTVIEW CT      | NE CRESTVIEW END OF ROAD PL | NECRESC T        | 010         | 133   | 29    | 3,857  | R AC    | 82      | 79 | 87              | \$1,987  | 21,443          | CHIP SEAL       |                 |
| SE BAY BV            | PAVEMENT CHANGE             | SE VISTA DR      | SEBAYBV 030 | 1,064 | 34    | 36,176 | A AC    | 75      | 72 | 81              | \$18,631 | 33,692          | CHIP SEAL       |                 |
| SW MINNIE ST         | O C HWY                     | W END            | SWMINNS T   | 020   | 905   | 24     | 21,720  | R AC    | 79 | 77              | 85       | \$11,186        | 33,616          | CHIP SEAL       |
|                      |                             |                  |             |       |       |        |         |         |    |                 |          | Treatment Total |                 | \$31,804        |
| NW 3RD ST            | O C HWY                     | NW HRUBERT ST    | NW3RDST T   | 010   | 1,305 | 34     | 44,370  | C AC/AC | 91 | 88              | 89       | \$9             | 6,900,          | SEAL CRACKS 971 |
| NW OCEANVIEW DR      | NW 17TH ST                  | NW EDENVIEW R WY | NWOCEAD 020 | 1,579 | 26    | 41,054 | C AC/AC | 90      | 88 | 89              | \$3      | 35,673,         | SEAL CRACKS 752 |                 |
| SE 4TH ST            | SE FOGARTY ST               | SE HARNEY ST     | SE4THST 010 | 604   | 40    | 24,160 | C AC/AC | 92      | 88 | 89              | \$2      | 16,719,         | SEAL CRACKS 209 |                 |
| SW BRANT ST          | SW30TH ST                   | SW 26TH ST       | SWBRANS T   | 010   | 1,076 | 22     | 23,672  | R AC    | 93 | 89              | 90       | \$35            | 568,707         | SEAL CRACKS     |
|                      |                             |                  |             |       |       |        |         |         |    |                 |          | Treatment Total |                 | \$49            |
| Year 2020 Area Total |                             |                  |             |       |       |        |         | 665,015 |    | Year 2020 Total |          | \$299,843       |                 |                 |

## Year: 2021

| Street Name    | Begin Location | End Location          | Street ID   | Section ID | Length | Width  | Area   | FC   | Surf Type | Current PCI | Treatment  |                 | Cost             | Rating                   | Treatment |
|----------------|----------------|-----------------------|-------------|------------|--------|--------|--------|------|-----------|-------------|------------|-----------------|------------------|--------------------------|-----------|
|                |                |                       |             |            |        |        |        |      |           |             | PCI Before | PCI After       |                  |                          |           |
| NW 42ND ST     | O C HWY        | END OF ROAD NW42NDS T | NW42NDS     | 010        | 140    | 11     | 1,540  | R AC | 48        | 42          | 100        | \$9,531         | 8,191            | 2" MILL AND OVERLAY W/BR |           |
|                |                |                       |             |            |        |        |        |      |           |             |            | Treatment Total |                  | \$9,531                  |           |
| NE 10TH ST     | O C HWY        | E END NE10THST        | 010         | 985        | 40     | 39,400 | R AC   | 72   | 68        | 78          | \$20,900   | 25,836          | SLURRY SEAL W/BR |                          |           |
| NE 8TH ST      | O C HWY        | NE DUGLAS ST          | NE8THST 010 | 1,242      | 36     | 44,712 | R AC   | 72   | 68        | 78          | \$23,718   | 25,836          | SLURRY SEAL W/BR |                          |           |
| NE JEFFRIES PL | NE 7TH DR      | N END NEJEFFPL        | 010         | 539        | 36     | 19,404 | R AC   | 73   | 69        | 79          | \$10,293   | 26,611          | SLURRY SEAL W/BR |                          |           |
| NW 11TH ST     | NW LAKE ST     | NW SPRING ST          | NW11THS T   | 010        | 643    | 38     | 24,434 | C AC | 73        | 68          | 77         | \$12,962        | 25,765           | SLURRY SEAL W/BR         |           |
| NW 48TH ST     | O C HWY        | END OF ROAD NW48THS T | NW48THS     | 010        | 244    | 24     | 5,856  | R AC | 72        | 68          | 78         | \$3,107         | 25,827           | SLURRY SEAL W/BR         |           |
| NW COAST ST    | W OLIVE ST     | NW 6TH ST             | NWCOASS T   | 010        | 1,317  | 40     | 52,680 | C AC | 74        | 69          | 78         | \$27,945        | 26,703           | SLURRY SEAL W/BR         |           |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

|                  |                 |                 |                |  |       |    |        |      |    |    |     | Treatment Total      |        | \$98,925       |  |
|------------------|-----------------|-----------------|----------------|--|-------|----|--------|------|----|----|-----|----------------------|--------|----------------|--|
| NE 41ST ST       | O C HWY         | NE MEGGINSIN ST | NE41STST 010   |  | 223   | 18 | 4,014  | R AC | 66 | 61 | 72  | \$3,313              | 14,127 | CHIP SEAL W/BR |  |
| NE 56TH ST       | NE EVERGREEN    | NE 56TH ST      | NE56THST 040   |  | 511   | 35 | 17,885 | R AC | 73 | 69 | 79  | \$14,758             | 17,114 | CHIP SEAL W/BR |  |
| NE 7TH DR        | NE JEFFERIES PL | PAVEMENT CHANGE | NE7THDR 010    |  | 439   | 36 | 15,804 | R AC | 66 | 61 | 72  | \$13,041             | 14,123 | CHIP SEAL W/BR |  |
| NE 7TH ST        | NE ILER ST      | NE JEFFERIES PL | NE7THST 030    |  | 1,073 | 36 | 38,628 | R AC | 73 | 69 | 79  | \$31,874             | 17,109 | CHIP SEAL W/BR |  |
| NE 8TH ST        | NE DOUGLAS ST   | NE EADS         | NE8THST 020    |  | 374   | 35 | 13,090 | R AC | 67 | 63 | 73  | \$10,802             | 14,480 | CHIP SEAL W/BR |  |
| NE 8TH ST        | NE EADS         | NE GRANT        | NE8THST 030    |  | 485   | 38 | 18,430 | R AC | 67 | 63 | 73  | \$15,208             | 14,480 | CHIP SEAL W/BR |  |
| NE GRANT ST      | NE 9TH ST       | NE 7TH ST       | NEGRANT ST 030 |  | 684   | 39 | 26,676 | R AC | 67 | 62 | 73  | \$22,012             | 14,479 | CHIP SEAL W/BR |  |
| SE 3RD ST        | SE FOGARTY ST   | END OF ROAD     | SE3RDST 010    |  | 579   | 24 | 13,896 | R AC | 72 | 68 | 78  | \$11,467             | 16,599 | CHIP SEAL W/BR |  |
| SW 10TH ST       | O C HWY         | SW BAYLEY ST    | SW10THS T 010  |  | 277   | 40 | 11,080 | C ST | 35 | 20 | 100 | \$9,143              | 44,167 | CHIP SEAL W/BR |  |
| SW 10TH ST       | SW ALDER ST     | SW LEE ST       | SW10THS T 040  |  | 730   | 32 | 23,360 | R ST | 37 | 23 | 100 | \$19,276             | 33,739 | CHIP SEAL W/BR |  |
| SW GOVERNMENT ST | SW9TH ST        | PAVEMENT CHANGE | SWGOVES T 010  |  | 459   | 18 | 8,262  | R ST | 33 | 18 | 100 | \$6,818              | 33,739 | CHIP SEAL W/BR |  |
|                  |                 |                 |                |  |       |    |        |      |    |    |     | Treatment Total      |        | \$157,712      |  |
| NW PACIFIC ST    | NW 25TH ST      | NW 27TH ST      | NWPACIST 020   |  | 428   | 23 | 9,844  | R AC | 78 | 75 | 84  | \$5,222              | 31,265 | CHIP SEAL      |  |
| SW 5TH ST        | SW WOODS ST     | N END           | SW5THST 020    |  | 231   | 15 | 3,465  | R AC | 84 | 80 | 87  | \$1,839              | 20,582 | CHIP SEAL      |  |
| YAQUINA BAY RD   | SE BAY BD       | CITY LIMITS     | YQBAYRD 010    |  | 1,482 | 34 | 50,388 | A AC | 80 | 75 | 83  | \$26,729             | 32,675 | CHIP SEAL      |  |
|                  |                 |                 |                |  |       |    |        |      |    |    |     | Treatment Total      |        | \$33,790       |  |
|                  |                 |                 |                |  |       |    |        |      |    |    |     | Year 2021 Area Total |        | 442,848        |  |
|                  |                 |                 |                |  |       |    |        |      |    |    |     | Year 2021 Total      |        | \$299,958      |  |

## Year: 2022

| Street Name  | Begin Location | End Location | Street ID     | Section ID | Length | Width | Area   | FC   | Surf Type | Current PCI | Treatment  |           | Cost   | Rating           | Treatment |
|--------------|----------------|--------------|---------------|------------|--------|-------|--------|------|-----------|-------------|------------|-----------|--------|------------------|-----------|
|              |                |              |               |            |        |       |        |      |           |             | PCI Before | PCI After |        |                  |           |
| NE 52ND ST   | O C HWY        | END OF ROAD  | NE52NDST 010  |            | 304    | 27    | 8,208  | C AC | 76        | 67          | 77         | \$4,485   | 20,544 | SLURRY SEAL W/BR |           |
| NE 5TH ST    | O C HWY        | NE EADS      | NE5THST 010   |            | 1,615  | 38    | 61,370 | C AC | 77        | 69          | 78         | \$33,531  | 20,894 | SLURRY SEAL W/BR |           |
| NE BENTON ST | NE 32ND ST     | NE 35TH ST   | NEBENTS T 030 |            | 670    | 32    | 21,440 | R AC | 74        | 69          | 78         | \$11,715  | 26,194 | SLURRY SEAL W/BR |           |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2022

| Street Name     | Begin Location            | End Location              | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment        |
|-----------------|---------------------------|---------------------------|------------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|------------------|
|                 |                           |                           |            |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                  |
| NE SAN-BAY O CR | O C HWY                   | NE SAN-BAY CR             | ONESANOC R | 010        | 335    | 40    | 13,400 | C  | AC        | 77          | 69              | 78        | \$7,322   | 20,892 | SLURRY SEAL W/BR |
| NW HURBERT ST   | NW 10TH ST                | NW 12TH ST                | NWHURBS T  | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 69              | 78        | \$13,126  | 26,186 | SLURRY SEAL W/BR |
| NW NYE ST       | NW 6TH ST                 | NW 11TH ST                | NWNYEST T  | 020        | 1,627  | 39    | 63,453 | C  | AC        | 76          | 67              | 77        | \$34,669  | 20,534 | SLURRY SEAL W/BR |
| SE 32ND ST      | O C HWY                   | SE FERRY SLIP RD          | SE32NDST   | 010        | 605    | 44    | 26,620 | C  | AC        | 77          | 69              | 78        | \$14,545  | 20,886 | SLURRY SEAL W/BR |
| SW 8TH ST       | SW BAYLESS ST             | SW BAY ST                 | SW8THST    | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 69              | 78        | \$6,389   | 26,180 | SLURRY SEAL W/BR |
| SW 9TH ST       | O C HWY                   | SW FALL ST                | SW9THST    | 010        | 1,340  | 38    | 50,920 | C  | AC        | 77          | 69              | 78        | \$27,821  | 20,886 | SLURRY SEAL W/BR |
| SW HARBOR DR    | SW 11TH ST                | SW 13TH ST                | SWHARBD R  | 010        | 523    | 26    | 13,598 | C  | AC        | 77          | 69              | 78        | \$7,430   | 20,886 | SLURRY SEAL W/BR |
|                 |                           |                           |            |            |        |       |        |    |           |             | Treatment Total |           | \$161,033 |        |                  |
| NE EVERGREEN LN | NE 59TH ST                | N END                     | NEEVERLN   | 030        | 1,415  | 32    | 45,280 | R  | AC        | 66          | 60              | 70        | \$38,484  | 13,489 | CHIP SEAL W/BR   |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY                   | NWOCEAD R  | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67              | 77        | \$39,771  | 17,613 | CHIP SEAL W/BR   |
| SE 2ND ST       | SE FOGARTY ST             | W END                     | SE2NDST    | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 48              | 100       | \$9,332   | 30,802 | CHIP SEAL W/BR   |
| SE DOUGLAS ST   | E OLIVE ST                | SE 1ST ST                 | SEDOUGS T  | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 69              | 78        | \$8,126   | 16,830 | CHIP SEAL W/BR   |
| SE ELLIS ST     | SE 44TH ST                | SE 43RD ST                | SEELLIST   | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 47              | 100       | \$3,659   | 31,029 | CHIP SEAL W/BR   |
| SE GENEVA ST    | SE 44TH ST                | SE 43RD ST                | SEGENES T  | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 47              | 100       | \$3,800   | 31,029 | CHIP SEAL W/BR   |
| SW MINNIE ST    | O C HWY                   | SW 10TH ST                | SWMINNS T  | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 44              | 100       | \$4,692   | 41,215 | CHIP SEAL W/BR   |
|                 |                           |                           |            |            |        |       |        |    |           |             | Treatment Total |           | \$107,864 |        |                  |
| NW 21ST ST      | NW OCEANVIEW DR           | PARKING LOT               | NW21STS T  | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 80              | 88        | \$1,329   | 19,810 | CHIP SEAL        |
| NW OCEANVIEW DR | NW EDENVIEW WAY           | AGATE BEACH STATE WAYSIDE | NWOCEAD R  | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 87              | 93        | \$26,151  | 31,284 | CHIP SEAL        |
| SE 1ST PL       | SE 1ST ST                 | CDS                       | SE1STPL    | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 73              | 81        | \$2,843   | 28,934 | CHIP SEAL        |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

|              |  |  |  |  |  |  |  |  |  |  | Treatment Total      |    | \$30,323  |       |
|--------------|--|--|--|--|--|--|--|--|--|--|----------------------|----|-----------|-------|
| NE HARNEY ST |  |  |  |  |  |  |  |  |  |  | 78                   | 71 | 73        | \$258 |
| NE 3RD ST    |  |  |  |  |  |  |  |  |  |  | Treatment Total      |    | \$258     |       |
| NE 7TH ST    |  |  |  |  |  |  |  |  |  |  | Year 2022 Area Total |    | 527,375   |       |
|              |  |  |  |  |  |  |  |  |  |  | Year 2022 Total      |    | \$299,478 |       |

Year: 2023

| Street Name      | Begin Location                    | End Location         | Street ID | Section ID | Length | Width | Area    | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment                |
|------------------|-----------------------------------|----------------------|-----------|------------|--------|-------|---------|----|-----------|-------------|-----------------|-----------|-----------|--------|--------------------------|
|                  |                                   |                      |           |            |        |       |         |    |           |             | PCI Before      | PCI After |           |        |                          |
| NE 31ST ST       | O C HWY                           | NE 32 ST             | NE31STST  | 010        | 207    | 36    | 7,452   | C  | AC        | 58          | 41              | 100       | \$48,926  | 8,979  | 2" MILL AND OVERLAY W/BR |
| NW 55TH ST       | O C HWY                           | BEGIN GRAVEL         | NW55THS   | 010        | 197    | 25    | 4,925   | C  | AC        | 61          | 46              | 100       | \$32,335  | 8,819  | 2" MILL AND OVERLAY W/BR |
| NW ALPINE ST     | NW BEACH ST                       | BEGIN GRAVEL         | NWALPIST  | 010        | 118    | 17    | 2,006   | R  | AC        | 51          | 40              | 100       | \$13,171  | 7,775  | 2" MILL AND OVERLAY W/BR |
|                  |                                   |                      |           |            |        |       |         |    |           |             | Treatment Total |           | \$94,432  |        |                          |
| NE AVERY ST      | NE 4TH ST                         | NE 5TH ST            | NEAVERS   | 020        | 234    | 40    | 9,360   | R  | AC        | 75          | 69              | 78        | \$5,268   | 25,780 | SLURRY SEAL W/BR         |
| NE AVERY ST      | NE 33RD ST                        | NE 35TH ST           | NEAVERS   | 060        | 554    | 32    | 17,728  | R  | AC        | 75          | 69              | 78        | \$9,977   | 25,780 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST    | NE 32ND ST                        | NE 35TH ST           | NEDOUGS   | 080        | 714    | 32    | 22,848  | R  | AC        | 75          | 69              | 78        | \$12,858  | 25,780 | SLURRY SEAL W/BR         |
| NW 25TH ST       | O C HWY                           | NW OCEANVIEW DR      | NW25THS   | 020        | 944    | 36    | 33,984  | C  | AC        | 79          | 68              | 78        | \$19,125  | 20,230 | SLURRY SEAL W/BR         |
| NW LIGHTHOUSE DR | O C HWY                           | END                  | NWLIGHD   | 010        | 5,851  | 24    | 140,424 | C  | AC        | 78          | 67              | 76        | \$79,025  | 19,807 | SLURRY SEAL W/BR         |
|                  |                                   |                      |           |            |        |       |         |    |           |             | Treatment Total |           | \$126,253 |        |                          |
| NE 36TH ST       | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST         | NE36THST  | 020        | 1,297  | 29    | 37,613  | C  | AC        | 75          | 63              | 73        | \$32,927  | 11,861 | CHIP SEAL W/BR           |
| SE FOGARTY ST    | SE 4TH ST                         | SW BAY BD            | SEFOGAS   | 020        | 412    | 40    | 16,480  | C  | AC        | 77          | 66              | 75        | \$14,427  | 12,404 | CHIP SEAL W/BR           |
|                  |                                   |                      |           |            |        |       |         |    |           |             | Treatment Total |           | \$47,354  |        |                          |
| NE 47TH ST       | O C HWY                           | END OF ROAD NE47THST | 010       |            | 227    | 21    | 4,767   | R  | AC        | 76          | 70              | 79        | \$2,683   | 26,671 | CHIP SEAL                |
| NE 71ST PL       | NE 71ST ST                        | END OF ROAD NE71STPL | 010       |            | 481    | 34    | 16,354  | R  | AC        | 78          | 73              | 81        | \$9,204   | 28,647 | CHIP SEAL                |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2023

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment   |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|-------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |             |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 76         | 84        | \$15,789 | 30,722  | CHIP SEAL   |
| SW 11TH ST           | SW FALL ST                     | SW ALDER ST                      | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 72         | 80        | \$2,360  | 27,623  | CHIP SEAL   |
| NE 17TH CT           | O C HWY                        | BEGIN GRAVEL                     | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 72         | 74        | \$26     | 723,182 | SEAL CRACKS |
| NE 3RD ST            | O C HWY                        | NE COOS ST                       | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 71         | 73        | \$102    | 690,854 | SEAL CRACKS |
| NE 58TH CT           | NE EVERGREEN LN                | END OF ROAD                      | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 82         | 83        | \$14     | 1,117,  | SEAL CRACKS |
| NE 58TH ST           | NE DEER LN                     | NE EVERGREEN LN                  | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 82         | 83        | \$27     | 1,117,  | SEAL CRACKS |
| NE 9TH ST            | END GRAVEL                     | NE DOUGLAS ST                    | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 84         | 85        | \$5      | 719,097 | SEAL CRACKS |
| NE DOUGLAS ST        | CORVALLIS NEWPORT HWY          | NE 2ND ST                        | NEDOUGS   | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 73         | 75        | \$92     | 757,054 | SEAL CRACKS |
| NE DOUGLAS ST        | NE 4TH ST                      | NE 8TH ST                        | NEDOUGS   | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 71         | 73        | \$215    | 690,854 | SEAL CRACKS |
| NE ECHO CT           | END OF ROAD                    | NE 71ST ST                       | NEECHOC   | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 71         | 73        | \$22     | 690,854 | SEAL CRACKS |
| NE ILER ST           | 2809 NE ILER ST                | NE LAKEWOOD DR                   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 73         | 75        | \$57     | 757,383 | SEAL CRACKS |
| NW 16TH ST           | NW NYE ST                      | NW OCEANVIEW DR                  | NW16THS   | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 84         | 85        | \$26     | 1,226,  | SEAL CRACKS |
| NW 19TH ST           | O C HWY                        | 207 NW 19TH ST                   | NW19THS   | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 83         | 84        | \$21     | 1,165,  | SEAL CRACKS |
| NW 3RD ST            | NW CLIFF ST                    | END                              | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72         | 74        | \$31     | 722,699 | SEAL CRACKS |
| NW 44TH ST           | O C HWY                        | END OF ROAD                      | NW44THS   | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 82         | 83        | \$6      | 734,532 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2023

| Street Name           | Begin Location | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating     | Treatment   |
|-----------------------|----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|------------|-------------|
|                       |                |                      |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |            |             |
| NW 45TH ST            | O C HWY        | END OF ROAD T        | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 83                   | 84        | \$6       | 1,165, 494 | SEAL CRACKS |
| NW 7TH ST             | NW NYE ST      | E END                | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 84                   | 85        | \$25      | 1,226, 437 | SEAL CRACKS |
| NW AGATE WY           | NW GILBERT WAY | NW LIGHTHOUSE DR     | NWAGATW   | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 83                   | 84        | \$33      | 1,165, 494 | SEAL CRACKS |
| NW ALPINE ST          | NW 6TH ST      | BEGIN GRAVEL         | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 82                   | 83        | \$6       | 1,117, 124 | SEAL CRACKS |
| SE BAY BV             | SE MOORE DR    | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70                   | 73        | \$82      | 1,144, 217 | SEAL CRACKS |
| SE FERRY SLIP RD      | SE 30TH ST     | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70                   | 73        | \$410     | 1,144, 217 | SEAL CRACKS |
| SE HARBOR CRESCENT DR | SE BAY BD      | SE BAY BD R          | SEHARBC   | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 72                   | 74        | \$94      | 722,378    | SEAL CRACKS |
|                       |                |                      |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,300   |            |             |
|                       |                |                      |           |            |        |       |        |    |           |             | Year 2023 Area Total |           | 618,349   |            |             |
|                       |                |                      |           |            |        |       |        |    |           |             | Year 2023 Total      |           | \$299,375 |            |             |

Year: 2024

| Street Name      | Begin Location | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment                |
|------------------|----------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|--------------------------|
|                  |                |                          |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                          |
| NW 54TH PL       | NW MEANDER ST  | END OF ROAD L            | NW54THP   | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 41              | 100       | \$27,023  | 7,505  | 2" MILL AND OVERLAY W/BR |
| NW 8TH ST        | NW COAST ST    | NW SPRING ST             | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 40              | 100       | \$78,391  | 8,757  | 2" MILL AND OVERLAY W/BR |
| SW ANGLE ST      | O C HWY        | PAVEMENT CHANGE @ 9TH ST | SWANGLS   | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 45              | 100       | \$73,846  | 8,600  | 2" MILL AND OVERLAY W/BR |
|                  |                |                          |           |            |        |       |        |    |           |             | Treatment Total |           | \$179,260 |        |                          |
| SE FERRY SLIP RD | O C HWY        | SE 30TH ST               | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 68              | 78        | \$42,082  | 29,371 | SLURRY SEAL W/BR         |
|                  |                |                          |           |            |        |       |        |    |           |             | Treatment Total |           | \$42,082  |        |                          |
| NW NYE ST        | NW 11TH ST     | NW 15TH ST               | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 69              | 78        | \$45,504  | 16,873 | CHIP SEAL W/BR           |

\*\* - Treatment from Project Selection

10

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

|                  |                 |                           |               |       |        |        |         |    |    |       |          | Treatment Total      |             | \$45,504  |  |
|------------------|-----------------|---------------------------|---------------|-------|--------|--------|---------|----|----|-------|----------|----------------------|-------------|-----------|--|
| NE 33RD ST       | CDS             | NE BENTON ST              | NE33RDST 010  | 348   | 32     | 11,136 | R AC    | 77 | 70 | 79    | \$6,455  | 26,337               | CHIP SEAL   |           |  |
| NW 43RD ST       | O C HWY         | END OF ROAD T             | NW43RDS 010   | 176   | 14     | 2,464  | R AC    | 86 | 77 | 85    | \$1,429  | 19,936               | CHIP SEAL   |           |  |
| NW OCEANVIEW DR  | NW 17TH ST      | NW EDENVIEW WY            | NWOCEAD 020 R | 1,579 | 26     | 41,054 | C AC/AC | 90 | 84 | 91    | \$23,797 | 31,236               | CHIP SEAL   |           |  |
|                  |                 |                           |               |       |        |        |         |    |    |       |          | Treatment Total      |             | \$31,681  |  |
| NE 59TH ST       | NE DEER LN      | END OF ROAD NE59THST 010  | 612           | 34    | 20,808 | R AC   | 71      | 73 | 75 | \$107 | 742,838  | SEAL CRACKS          |             |           |  |
| NE 6TH ST        | NE 7TH ST       | END OF ROAD NE6THST 020   | 946           | 33    | 31,218 | R AC   | 71      | 73 | 75 | \$160 | 742,365  | SEAL CRACKS          |             |           |  |
| NE 7TH ST        | O C HWY         | NE EADS ST                | NE7THST 010   | 1,629 | 39     | 63,531 | R AC    | 71 | 73 | 75    | \$326    | 742,838              | SEAL CRACKS |           |  |
| NE CRESTVIEW CT  | NE CRESTVIEW PL | END OF ROAD NECRESC 010 T | 133           | 29    | 3,857  | R AC   | 82      | 81 | 82 | \$14  | 713,249  | SEAL CRACKS          |             |           |  |
| SE BAY BV        | PAVEMENT CHANGE | SE VISTA DR               | SEBAYBV 030   | 1,064 | 34     | 36,176 | A AC    | 75 | 72 | 75    | \$188    | 916,612              | SEAL CRACKS |           |  |
| SW GOVERNMENT ST | PAVEMENT CHANGE | W END T                   | SWGOVES 020   | 311   | 23     | 7,153  | R AC    | 70 | 71 | 74    | \$39     | 706,647              | SEAL CRACKS |           |  |
| SW MINNIE ST     | O C HWY         | W END T                   | SWMINNS 020   | 905   | 24     | 21,720 | R AC    | 79 | 82 | 83    | \$69     | 1,109, 612           | SEAL CRACKS |           |  |
| SW NEFF WY       | O C HWY         | MOMBETSU SISTER PARK Y    | SWNEFFW 010   | 613   | 24     | 14,712 | C AC    | 72 | 70 | 73    | \$82     | 686,687              | SEAL CRACKS |           |  |
|                  |                 |                           |               |       |        |        |         |    |    |       |          | Treatment Total      |             | \$985     |  |
|                  |                 |                           |               |       |        |        |         |    |    |       |          | Year 2024 Area Total |             | 403,403   |  |
|                  |                 |                           |               |       |        |        |         |    |    |       |          | Year 2024 Total      |             | \$299,512 |  |

## Year: 2025

| Street Name  | Begin Location | End Location             | Street ID     | Section ID | Length | Width  | Area    | FC | Surf Type | Current PCI | Treatment  |           | Cost             | Rating | Treatment |
|--------------|----------------|--------------------------|---------------|------------|--------|--------|---------|----|-----------|-------------|------------|-----------|------------------|--------|-----------|
|              |                |                          |               |            |        |        |         |    |           |             | PCI Before | PCI After |                  |        |           |
| NE 20TH ST   | O C HWY        | NE CRESTVIEW DR          | NE20THST 010  | 1,046      | 39     | 40,794 | C AC/AC | 78 | 69        | 78          | \$24,356   | 25,288    | SLURRY SEAL W/BR |        |           |
| NE 3RD ST    | NEC EADS ST    | NE HARNEY ST             | NE3RDST 030   | 987        | 44     | 43,428 | C AC/AC | 80 | 67        | 77          | \$25,928   | 20,229    | SLURRY SEAL W/BR |        |           |
| NE 70TH DR   | NE 70TH ST     | END OF ROAD NE70THDR 010 |               | 628        | 32     | 20,096 | R AC    | 77 | 69        | 78          | \$11,998   | 25,057    | SLURRY SEAL W/BR |        |           |
| NE HARNEY ST | NE 3RD ST      | NE 7TH ST                | NEHARNS 040 T | 948        | 53     | 50,244 | A AC    | 78 | 67        | 76          | \$29,997   | 28,086    | SLURRY SEAL W/BR |        |           |

\*\* - Treatment from Project Selection

11

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2025

| Street Name    | Begin Location   | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating    | Treatment                 |
|----------------|------------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|-----------|---------------------------|
|                |                  |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |           |                           |
| NW EDENVIEW WY | NW OCEANVIEW DR  | NW 20TH ST        | NW EDENWY | 010        | 1,308  | 21    | 27,468 | C  | AC        | 82          | 67         | 76        | \$16,400 | 18,550    | SLURRY SEAL W/BR          |
| NW LEE ST      | NW 6TH ST        | NW 8TH ST         | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 69         | 78        | \$10,631 | 25,050    | SLURRY SEAL W/BR          |
| SE 35TH ST     | SE FERRY SLIP RD | SE 38TH ST        | SE35THST  | 010        | 1,599  | 26    | 41,574 | C  | AC        | 83          | 68         | 77        | \$24,821 | 19,031    | SLURRY SEAL W/BR          |
| SE HARNEY ST   | SE 4TH ST        | SE 2ND ST         | SEHARNS T | 010        | 499    | 40    | 19,960 | C  | AC        | 83          | 68         | 77        | \$11,917 | 19,031    | SLURRY SEAL W/BR          |
| SW BAY BV      | SW 13TH ST       | SE EADS ST        | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 67         | 77        | \$57,043 | 20,323    | SLURRY SEAL W/BR          |
| SW CASE ST     | O C HWY          | SW ELIZABETH ST T | SWCASES T | 010        | 530    | 38    | 20,140 | C  | AC        | 85          | 67         | 77        | \$12,025 | 15,759    | SLURRY SEAL W/BR          |
| SW HURBERT ST  | SW 2ND ST        | SW 10TH ST        | SWHURBS T | 010        | 1,185  | 60    | 71,100 | C  | AC        | 82          | 67         | 76        | \$42,449 | 18,546    | SLURRY SEAL W/BR          |
|                |                  |                   |           |            |        |       |        |    |           |             |            |           |          |           | Treatment Total \$267,565 |
| NE 55TH ST     | EVERGREEN LN     | NE 54TH ST        | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 79         | 87        | \$11,185 | 26,334    | CHIP SEAL                 |
| NE DEER LN     | NE 60TH          | END OF ROAD       | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 70         | 79        | \$15,017 | 26,026    | CHIP SEAL                 |
| SE VIEW DR     | SE MOORE DR      | SE SPRUCE WAY     | SEVIEWDR  | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 71         | 80        | \$4,385  | 19,858    | CHIP SEAL                 |
|                |                  |                   |           |            |        |       |        |    |           |             |            |           |          |           | Treatment Total \$30,587  |
| NE 10TH ST     | O C HWY          | E END             | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 72         | 75        | \$210    | 729,187   | SEAL CRACKS               |
| NE 56TH ST     | NE EVERGREEN     | NE 57TH ST        | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 74         | 76        | \$91     | 768,139   | SEAL CRACKS               |
| NE 7TH ST      | NE ILER ST       | NE JEFFERIES PL   | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 74         | 76        | \$197    | 767,667   | SEAL CRACKS               |
| NE 8TH ST      | O C HWY          | NE DUGLAS ST      | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 72         | 75        | \$238    | 729,187   | SEAL CRACKS               |
| NE JEFFRIES PL | NE 7TH DR        | N END             | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 74         | 76        | \$99     | 767,513   | SEAL CRACKS               |
| NW 42ND ST     | O C HWY          | END OF ROAD       | NW42NDS T | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 87         | 88        | \$2      | 1,731,674 | SEAL CRACKS               |
| NW 48TH ST     | O C HWY          | END OF ROAD       | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 72         | 75        | \$32     | 728,731   | SEAL CRACKS               |
| NW COAST ST    | W OLIVE ST       | NW 6TH ST         | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 71         | 73        | \$296    | 683,960   | SEAL CRACKS               |

\*\* - Treatment from Project Selection

12

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2025

| Street Name    | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |           | Cost    | Rating    | Treatment   |  |  |  |
|----------------|----------------|--------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-----------|---------|-----------|-------------|--|--|--|
|                |                |              |           |            |        |       |        |                      |           |             | PCI Before      | PCI After |         |           |             |  |  |  |
| NW PACIFIC ST  | NW 25TH ST     | NW 27TH ST   | NWPACIST  | 020        | 428    | 23    | 9,844  | R                    | AC        | 78          | 80              | 81        | \$38    | 1,003,432 | SEAL CRACKS |  |  |  |
| SE 3RD ST      | SE FOGARTY ST  | END OF ROAD  | SE3RDST   | 010        | 579    | 24    | 13,896 | R                    | AC        | 72          | 72              | 75        | \$74    | 728,427   | SEAL CRACKS |  |  |  |
| SW 5TH ST      | SW WOODS ST    | N END        | SW5THST   | 020        | 231    | 15    | 3,465  | R                    | AC        | 84          | 81              | 82        | \$13    | 693,814   | SEAL CRACKS |  |  |  |
| YAQUINA BAY RD | SE BAY BD      | CITY LIMITS  | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A                    | AC        | 80          | 75              | 77        | \$242   | 945,683   | SEAL CRACKS |  |  |  |
|                |                |              |           |            |        |       |        |                      |           |             | Treatment Total |           | \$1,532 |           |             |  |  |  |
|                |                |              |           |            |        |       |        | Year 2025 Area Total |           |             |                 | 797,082   |         |           |             |  |  |  |
|                |                |              |           |            |        |       |        | Year 2025 Total      |           |             |                 | \$299,684 |         |           |             |  |  |  |

Year: 2026

| Street Name           | Begin Location  | End Location                   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment        |
|-----------------------|-----------------|--------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|------------------|
|                       |                 |                                |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                  |
| NE 4TH ST             | O C HWY         | NE EADS ST                     | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 69              | 78        | \$39,824  | 19,043 | SLURRY SEAL W/BR |
| NE AVERY ST           | NE 73RD ST      | PVMNT CHG                      | NEAVERS   | 080        | 1,334  | 23    | 30,682 | C  | AC        | 85          | 68              | 77        | \$18,868  | 18,493 | SLURRY SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST    | LINCOLN ST                     | NEYAQHUE  | 010        | 1,853  | 25    | 46,325 | C  | AC        | 69          | 61              | 72        | \$28,487  | 18,498 | SLURRY SEAL W/BR |
| NW 25TH ST            | NW OCEANVIEW DR | NW PACIFIC ST                  | NW25THS   | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 69              | 78        | \$3,214   | 19,041 | SLURRY SEAL W/BR |
| SE MARINE SCIENCE DR  | O C HWY         | HATFIELD MARINE SCIENCE CENTER | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 69              | 78        | \$36,469  | 27,792 | SLURRY SEAL W/BR |
| SW ABALONE ST         | O C HWY         | O C HWY                        | SWABALS   | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 69              | 78        | \$41,442  | 26,901 | SLURRY SEAL W/BR |
| SW LEE ST             | SW 9TH ST       | END OF ROAD                    | SWLEEST   | 020        | 663    | 21    | 13,923 | R  | AC        | 81          | 69              | 78        | \$8,562   | 19,040 | SLURRY SEAL W/BR |
| SE BAY BV             | SE MOORE DR     | PAVEMENT CHANGE                | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 68              | 77        | \$14,603  | 22,438 | CHIP SEAL W/BR   |
| SE FERRY SLIP RD      | SE 30TH ST      | SE MARINE SCIENCE DR           | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68              | 77        | \$73,151  | 22,438 | CHIP SEAL W/BR   |
|                       |                 |                                |           |            |        |       |        |    |           |             | Treatment Total |           | \$176,866 |        |                  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

|                            |                           |                              |                              |             |          |                 |              |                      |          |          |                     | Treatment Total    |             | \$87,754           |  |
|----------------------------|---------------------------|------------------------------|------------------------------|-------------|----------|-----------------|--------------|----------------------|----------|----------|---------------------|--------------------|-------------|--------------------|--|
| NE 10TH CT<br>NW 49TH ST   | NE AVERY ST<br>O C HWY    | NE EADS ST<br>NW GILBERT WAY | NE10THCT 020<br>NW49THS 010  | 1,368<br>91 | 39<br>26 | 53,352<br>2,366 | R AC<br>R AC | 79<br>86             | 71<br>74 | 79<br>82 | \$32,809<br>\$1,455 | 25,729             | CHIP SEAL   | \$19,230 CHIP SEAL |  |
|                            |                           |                              |                              |             |          |                 |              |                      |          |          |                     | Treatment Total    |             | \$34,264           |  |
| NE BENTON ST               | NE 32ND ST                | NE 35TH ST                   | NEBENTS 030 T                | 670         | 32       | 21,440          | R AC         | 74                   | 73       | 76       | \$113               | 756,771            | SEAL CRACKS |                    |  |
| NW 21ST ST                 | NW OCEANVIEW DR           | PARKING LOT                  | NW21STS 020 T                | 152         | 16       | 2,432           | R AC         | 86                   | 81       | 83       | \$9                 | 673,231            | SEAL CRACKS |                    |  |
| NW HURBERT ST              | NW 10TH ST                | NW 12TH ST                   | NWHURBS 050 T                | 616         | 39       | 24,024          | R AC         | 74                   | 73       | 76       | \$127               | 756,318            | SEAL CRACKS |                    |  |
| NW OCEANVIEW DR            | AGATE BEACH STATE WAYSIDE | O C HWY                      | NWOCEAD 040 R                | 2,127       | 22       | 46,794          | C AC/AC      | 74                   | 70       | 73       | \$264               | 760,207            | SEAL CRACKS |                    |  |
| SE 1ST PL<br>SE DOUGLAS ST | SE 1ST ST<br>E OLIVE ST   | CDS<br>SE 1ST ST             | SE1STPL 010<br>SEDOUGS 010 T | 153<br>239  | 34<br>40 | 5,202<br>9,560  | R AC<br>R AC | 77<br>74             | 77<br>73 | 79<br>76 | \$23<br>\$51        | 891,554<br>756,013 | SEAL CRACKS |                    |  |
| SW 8TH ST                  | SW BAYLESS ST             | SW BAY ST                    | SW8THST 020                  | 316         | 37       | 11,692          | R AC         | 74                   | 73       | 76       | \$62                | 756,013            | SEAL CRACKS |                    |  |
|                            |                           |                              |                              |             |          |                 |              |                      |          |          |                     | Treatment Total    |             | \$649              |  |
|                            |                           |                              |                              |             |          |                 |              | Year 2026 Area Total |          | 556,211  | Year 2026 Total     |                    | \$299,533   |                    |  |

## Year: 2027

| Street Name   | Begin Location | End Location   | Street ID     | Section ID | Length | Width | Area   | FC      | Surf Type | Current PCI | Treatment PCI Before |    | Treatment PCI After | Cost   | Rating           | Treatment |
|---------------|----------------|----------------|---------------|------------|--------|-------|--------|---------|-----------|-------------|----------------------|----|---------------------|--------|------------------|-----------|
| NE 17TH CT    | O C HWY        | BEGIN GRAVEL   | NE17THCT 010  |            | 273    | 18    | 4,914  | R AC    |           | 69          | 68                   | 78 | \$3,113             | 20,633 | SLURRY SEAL W/BR |           |
| NE 3RD ST     | O C HWY        | NE COOS ST     | NE3RDST 010   |            | 831    | 23    | 19,113 | R AC    |           | 68          | 67                   | 77 | \$12,106            | 20,064 | SLURRY SEAL W/BR |           |
| NE 54TH ST    | NE 56TH ST     | NE WINDMILL DR | NE54THST 010  |            | 999    | 19    | 18,981 | R AC    |           | 66          | 62                   | 72 | \$12,023            | 18,472 | SLURRY SEAL W/BR |           |
| NE 61ST ST    | NE DEER LN     | NE EVERGEE LN  | NE61STST 010  |            | 457    | 35    | 15,995 | R AC    |           | 83          | 69                   | 78 | \$10,131            | 18,550 | SLURRY SEAL W/BR |           |
| NE AVERY ST   | O C HWY        | NE 73RD ST     | NEAVERS 070 T |            | 1,420  | 24    | 34,080 | C AC/AC |           | 83          | 69                   | 78 | \$21,586            | 22,065 | SLURRY SEAL W/BR |           |
| NE DOUGLAS ST | NE 4TH ST      | NE 8TH ST      | NEDOUGS 020 T |            | 1,035  | 39    | 40,365 | R AC    |           | 68          | 67                   | 77 | \$25,567            | 20,064 | SLURRY SEAL W/BR |           |

\*\* - Treatment from Project Selection

14

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2027

| Street Name           | Begin Location  | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating          | Treatment        |
|-----------------------|-----------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|-----------------|------------------|
|                       |                 |                            |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |                 |                  |
| NE DOUGLAS ST         | NE 11ST ST      | NE 12TH ST                 | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 68         | 77        | \$5,460  | 18,456          | SLURRY SEAL W/BR |
| NE ECHO CT            | END OF ROAD     | NE 71ST ST                 | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 77        | \$2,570  | 20,064          | SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST     | END                        | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68         | 78        | \$3,725  | 20,627          | SLURRY SEAL W/BR |
| NW MEANDER ST         | NW 54TH ST      | NW 56TH ST                 | NWMEANS T | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 69         | 78        | \$6,491  | 18,548          | SLURRY SEAL W/BR |
| NW PACIFIC PL         | NW OCEANVIEW DR | END OF ROAD                | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 68         | 77        | \$14,809 | 18,455          | SLURRY SEAL W/BR |
| SE COOS ST            | SE 2ND ST       | NE 2ND ST                  | SECOOSS T | 010        | 725    | 40    | 29,000 | R  | AC        | 66          | 62         | 72        | \$18,369 | 18,467          | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD                  | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 68         | 78        | \$11,506 | 20,623          | SLURRY SEAL W/BR |
| SW 13TH ST            | SW BAY ST       | PAVEMENT CHANGE            | SW13THS T | 010        | 377    | 36    | 13,572 | C  | AC        | 87          | 68         | 78        | \$8,597  | 17,970          | SLURRY SEAL W/BR |
| SW ANGLE ST           | PAVEMENT CHANGE | SW 12TH ST                 | SWANGLS T | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 69         | 78        | \$2,900  | 18,547          | SLURRY SEAL W/BR |
| SW BAYLEY ST          | SW 7THBST       | SW 10TH ST PAVEMENT CHANGE | SWBAYLS T | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 69         | 78        | \$22,220 | 18,547          | SLURRY SEAL W/BR |
|                       |                 |                            |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$181,173        |
| SE BAY BV             | PAVEMENT CHANGE | SE VISTA DR                | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A  | AC        | 75          | 68         | 77        | \$35,643 | 17,228          | CHIP SEAL W/BR   |
| SW 12TH ST            | SW NATERLIN DR  | SW BAY ST                  | SW12THS T | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 61         | 100       | \$18,803 | 17,087          | CHIP SEAL W/BR   |
| SW 6TH ST             | SW ELIZABETH ST | END OF ROAD                | SW6THST   | 010        | 625    | 40    | 25,000 | R  | ST        | 46          | 61         | 100       | \$24,632 | 17,087          | CHIP SEAL W/BR   |
| SW 6TH ST             | SW HURBERT ST   | END OF ROAD                | SW6THST   | 040        | 202    | 32    | 6,464  | R  | ST        | 11          | 61         | 100       | \$6,369  | 17,087          | CHIP SEAL W/BR   |
|                       |                 |                            |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$85,447         |
| NE 58TH CT            | NE EVERGREEN LN | END OF ROAD                | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 79         | 87        | \$2,692  | 26,808          | CHIP SEAL        |
| NE 9TH ST             | END OF ROAD     | NE EADS                    | NE9THST   | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 72         | 81        | \$3,404  | 18,692          | CHIP SEAL        |

\*\* - Treatment from Project Selection

15

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2027

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment       |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|-----------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                 |
| NW 16TH ST           | NW NYE ST                      | NW OCEANVIEW DR                  | NW16THS T | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 82         | 89        | \$6,177         | 28,209  | CHIP SEAL       |
| NW 19TH ST           | O C HWY                        | 207 NW 19TH ST                   | NW19THS T | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 80         | 88        | \$4,594         | 27,526  | CHIP SEAL       |
| NW 45TH ST           | O C HWY                        | END OF ROAD                      | NW45THS T | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 80         | 88        | \$1,125         | 27,526  | CHIP SEAL       |
| NW 7TH ST            | NW NYE ST                      | E END                            | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 82         | 89        | \$5,834         | 28,209  | CHIP SEAL       |
| NW AGATE WY          | NW GILBERT WAY                 | NW LIGHTHOUSE DR                 | NWAGATW Y | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 80         | 88        | \$7,164         | 27,526  | CHIP SEAL       |
| NW ALPINE ST         | NW 6TH ST                      | BEGIN GRAVEL                     | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 79         | 87        | \$1,216         | 26,802  | CHIP SEAL       |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$32,206        |
| NE 31ST ST           | O C HWY                        | NE 32 ST                         | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 84         | 86        | \$16            | 1,113,  | SEAL CRACKS 189 |
| NE 47TH ST           | O C HWY                        | END OF ROAD                      | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 75         | 77        | \$25            | 789,332 | SEAL CRACKS     |
| NE 71ST PL           | NE 71ST ST                     | END OF ROAD                      | NE71STPL  | 010        | 481    | 34    | 16,354 | R  | AC        | 78          | 77         | 79        | \$74            | 888,681 | SEAL CRACKS     |
| NE AVERY ST          | NE 4TH ST                      | NE 5TH ST                        | NEAVERS T | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 73         | 76        | \$51            | 746,580 | SEAL CRACKS     |
| NE AVERY ST          | NE 33RD ST                     | NE 35TH ST                       | NEAVERS T | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 73         | 76        | \$96            | 746,580 | SEAL CRACKS     |
| NE DOUGLAS ST        | NE 32ND ST                     | NE 35TH ST                       | NEDOUGS T | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 73         | 76        | \$124           | 746,580 | SEAL CRACKS     |
| NW 55TH ST           | O C HWY                        | BEGIN GRAVEL                     | NW55THS T | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 84         | 86        | \$11            | 1,113,  | SEAL CRACKS 189 |
| NW ALPINE ST         | NW BEACH ST                    | BEGIN GRAVEL                     | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 87         | 88        | \$2             | 1,632,  | SEAL CRACKS 269 |
| NW OCEANVIEW DR      | NW EDENVIEW WAY                | AGATE BEACH STATE WAYSIDE R      | NWOCEAD   | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 88         | 89        | \$11            | 12,561, | SEAL CRACKS 033 |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 75         | 78        | \$140           | 900,127 | SEAL CRACKS     |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2027

| Street Name | Begin Location | End Location | Street ID | Section ID           | Length | Width | Area  | FC      | Surf Type | Current PCI     | Treatment  |                 | Cost | Rating    | Treatment   |
|-------------|----------------|--------------|-----------|----------------------|--------|-------|-------|---------|-----------|-----------------|------------|-----------------|------|-----------|-------------|
|             |                |              |           |                      |        |       |       |         |           |                 | PCI Before | PCI After       |      |           |             |
| SW 11TH ST  | SW FALL ST     | SW ALDER ST  | SW11THST  | 040                  | 262    | 16    | 4,192 | R       | AC        | 77              | 76         | 78              | \$21 | 836,229   | SEAL CRACKS |
|             |                |              |           |                      |        |       |       |         |           | Treatment Total |            | \$571           |      |           |             |
|             |                |              |           | Year 2028 Area Total |        |       |       | 589,143 |           |                 |            | Year 2028 Total |      | \$299,397 |             |

Year: 2028

| Street Name           | Begin Location        | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|-----------------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|----------|--------|------------------|
|                       |                       |                  |           |            |        |       |        |    |           |                 | PCI Before | PCI After |          |        |                  |
| NE 59TH ST            | NE DEER LN            | END OF ROAD      | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71              | 69         | 79        | \$13,575 | 20,923 | SLURRY SEAL W/BR |
| NE 60TH CT            | NE DEER LN            | NE EVERGREEN LN  | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84              | 68         | 78        | \$8,632  | 17,930 | SLURRY SEAL W/BR |
| NE 6TH ST             | NE 7TH ST             | END OF ROAD      | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71              | 69         | 79        | \$20,367 | 20,915 | SLURRY SEAL W/BR |
| NE 7TH ST             | O C HWY               | NE EADS ST       | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71              | 69         | 79        | \$41,447 | 20,923 | SLURRY SEAL W/BR |
| NE 9TH ST             | O C HWY               | NE AVERY ST      | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84              | 68         | 78        | \$4,227  | 17,930 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST        | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70              | 68         | 77        | \$12,161 | 20,287 | SLURRY SEAL W/BR |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKEWOOD DR   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70              | 68         | 77        | \$7,539  | 20,291 | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE POLK DR            | END OF ROAD      | NENEWPH E | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85              | 69         | 79        | \$59,248 | 18,057 | SLURRY SEAL W/BR |
| NW 11TH ST            | NW LAKE ST            | NW SPRING ST     | NW11THS T | 010        | 643    | 38    | 24,434 | C  | AC        | 73              | 62         | 72        | \$15,941 | 17,999 | SLURRY SEAL W/BR |
| NW COAST ST           | W OLIVE ST            | NW 6TH ST        | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74              | 67         | 76        | \$34,368 | 20,292 | SLURRY SEAL W/BR |
| SW ELIZABETH ST       | SW CASE ST            | SW GOVERNMENT ST | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85              | 69         | 79        | \$40,430 | 18,057 | SLURRY SEAL W/BR |
|                       |                       |                  |           |            |        |       |        |    |           | Treatment Total |            | \$257,935 |          |        |                  |
| SW 10TH ST            | O C HWY               | SW BAYLEY ST     | SW10THS T | 010        | 277    | 40    | 11,080 | C  | ST        | 35              | 63         | 100       | \$11,245 | 19,519 | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

|                 |                 |                          |               |       |    |        |         |    |    |    |          | Treatment Total      |             | \$11,245  |  |
|-----------------|-----------------|--------------------------|---------------|-------|----|--------|---------|----|----|----|----------|----------------------|-------------|-----------|--|
| NE 15TH ST      | O C HWY         | END OF PARKING LOT       | NE15THST 010  | 149   | 23 | 3,427  | R AC    | 88 | 73 | 82 | \$2,236  | 18,176               | CHIP SEAL   |           |  |
| NE 58TH ST      | NE DEER LN      | NE EVERGREEN LN          | NE58THST 010  | 260   | 33 | 8,580  | R AC    | 78 | 78 | 86 | \$5,598  | 25,978               | CHIP SEAL   |           |  |
| SE VISTA CT     | SE VISTA DR     | END OF ROAD              | SEVISTCT 010  | 135   | 13 | 1,755  | R AC    | 89 | 74 | 82 | \$1,145  | 18,112               | CHIP SEAL   |           |  |
| SW 30TH ST      | PAVEMENT CHANGE | END T                    | SW30THS 020   | 288   | 36 | 10,368 | R AC    | 90 | 79 | 87 | \$6,764  | 21,673               | CHIP SEAL   |           |  |
| SW MINNIE ST    | O C HWY         | W END T                  | SWMINNS 020   | 905   | 24 | 21,720 | R AC    | 79 | 79 | 87 | \$14,170 | 26,752               | CHIP SEAL   |           |  |
|                 |                 |                          |               |       |    |        |         |    |    |    |          | Treatment Total      |             | \$29,913  |  |
| NE 33RD ST      | CDS             | NE BENTON ST             | NE33RDST 010  | 348   | 32 | 11,136 | R AC    | 77 | 75 | 77 | \$59     | 782,857              | SEAL CRACKS |           |  |
| NW 43RD ST      | O C HWY         | END OF ROAD T            | NW43RDS 010   | 176   | 14 | 2,464  | R AC    | 86 | 79 | 81 | \$11     | 626,523              | SEAL CRACKS |           |  |
| NW 54TH PL      | NW MEANDER ST   | END OF ROAD L            | NW54THP 010   | 222   | 18 | 3,996  | R AC    | 54 | 87 | 88 | \$4      | 1,584,               | SEAL CRACKS | 727       |  |
| NW 8TH ST       | NW COAST ST     | NW SPRING ST             | NW8THST 030   | 322   | 36 | 11,592 | C AC    | 60 | 84 | 86 | \$25     | 1,080,               | SEAL CRACKS | 766       |  |
| NW NYE ST       | NW 11TH ST      | NW 15TH ST               | NWNYEST 030   | 1,294 | 39 | 50,466 | C AC/AC | 77 | 72 | 74 | \$291    | 734,678              | SEAL CRACKS |           |  |
| NW OCEANVIEW DR | NW 17TH ST      | NW EDENVIEW WY           | NWOCEAD 020 R | 1,579 | 26 | 41,054 | C AC/AC | 90 | 86 | 87 | \$43     | 2,743,               | SEAL CRACKS | 293       |  |
| SW ANGLE ST     | O C HWY         | PAVEMENT CHANGE @ 9TH ST | SWANGLS 010 T | 182   | 60 | 10,920 | C AC    | 63 | 84 | 86 | \$24     | 1,080,               | SEAL CRACKS | 766       |  |
|                 |                 |                          |               |       |    |        |         |    |    |    |          | Treatment Total      |             | \$457     |  |
|                 |                 |                          |               |       |    |        |         |    |    |    |          | Year 2028 Area Total |             | 583,921   |  |
|                 |                 |                          |               |       |    |        |         |    |    |    |          | Year 2028 Total      |             | \$299,550 |  |

Year: 2029

| Street Name | Begin Location  | End Location | Street ID    | Section ID | Length | Width  | Area | FC | Surf Type | Current PCI | Treatment  |           | Cost             | Rating | Treatment |
|-------------|-----------------|--------------|--------------|------------|--------|--------|------|----|-----------|-------------|------------|-----------|------------------|--------|-----------|
|             |                 |              |              |            |        |        |      |    |           |             | PCI Before | PCI After |                  |        |           |
| NE 10TH ST  | O C HWY         | E END        | NE10THST 010 | 985        | 40     | 39,400 | R AC | 72 | 69        | 78          | \$26,476   | 20,641    | SLURRY SEAL W/BR |        |           |
| NE 20TH PL  | NE CRESTVIEW DR | END OF ROAD  | NE20THPL 010 | 1,029      | 35     | 36,015 | R AC | 86 | 69        | 78          | \$24,201   | 17,446    | SLURRY SEAL W/BR |        |           |
| NE 54TH ST  | EVERGREEN LN    | NE 55TH ST   | NE54THST 020 | 801        | 34     | 27,234 | R AC | 86 | 69        | 78          | \$18,301   | 17,446    | SLURRY SEAL W/BR |        |           |

\*\* - Treatment from Project Selection

18

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2029

| Street Name       | Begin Location  | End Location      | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment        |
|-------------------|-----------------|-------------------|------------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|------------------|
|                   |                 |                   |            |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                  |
| NE 57TH ST        | NE EVERGREEN    | NE 56TH ST        | NE57THST   | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 69              | 78        | \$5,645   | 17,446 | SLURRY SEAL W/BR |
| NE 62ND ST        | NE DEER LN      | END OF ROAD       | NE62NDST   | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 69              | 78        | \$15,899  | 17,446 | SLURRY SEAL W/BR |
| NE 71ST ST        | NE 71ST PL      | NE ECHO ST        | NE71STST   | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 69              | 78        | \$18,765  | 17,446 | SLURRY SEAL W/BR |
| NE 73RD ST        | O C HWY         | 94' PAST NE AVERY | NE73RDST   | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 69              | 78        | \$9,816   | 17,446 | SLURRY SEAL W/BR |
| NE 8TH ST         | O C HWY         | NE DUGLAS ST      | NE8THST    | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 69              | 78        | \$30,045  | 20,641 | SLURRY SEAL W/BR |
| NE AVERY ST       | NE 6TH ST       | NE 7TH ST         | NEAVERS T  | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 69              | 78        | \$6,075   | 17,446 | SLURRY SEAL W/BR |
| NE BENTON PL      | NE 71ST ST      | END               | NEBENTPL   | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 69              | 78        | \$3,305   | 17,446 | SLURRY SEAL W/BR |
| NE FOGARTY ST     | NE 12TH ST      | NE BIG CREEK RD   | NEFOGAS T  | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 69              | 78        | \$10,671  | 17,446 | SLURRY SEAL W/BR |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL WO | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 69              | 78        | \$4,215   | 17,445 | SLURRY SEAL W/BR |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS T  | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 69              | 78        | \$16,368  | 17,445 | SLURRY SEAL W/BR |
| NW 13TH ST        | NW OCEANVIEW DR | END               | NW13THS T  | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 69              | 78        | \$1,421   | 17,446 | SLURRY SEAL W/BR |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS T  | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 69              | 78        | \$6,398   | 17,446 | SLURRY SEAL W/BR |
| NW 18TH ST        | W END           | E END             | NW18THS T  | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 69              | 78        | \$2,445   | 17,444 | SLURRY SEAL W/BR |
| NW 3RD ST         | NW HURBERT ST   | NW COAST ST       | NW3RDST    | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 69              | 78        | \$16,113  | 22,974 | SLURRY SEAL W/BR |
| NW 48TH ST        | O C HWY         | END OF ROAD       | NW48THS T  | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 69              | 78        | \$3,935   | 20,633 | SLURRY SEAL W/BR |
| NW NYE CT         | NW NYE ST       | END               | NWNYECT    | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 69              | 78        | \$1,774   | 17,444 | SLURRY SEAL W/BR |
| SE BAY BV         | SE EADS ST      | SE MOORE DR       | SEBAYBV    | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 69              | 78        | \$42,056  | 25,371 | SLURRY SEAL W/BR |
|                   |                 |                   |            |            |        |       |        |    |           |             | Treatment Total |           | \$263,924 |        |                  |
| SW MINNIE ST      | O C HWY         | SW 10TH ST        | SWMINNS T  | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 63              | 100       | \$5,770   | 18,950 | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

|               |                |                       |            |     |       |    |        |         |    |    |    | Treatment Total      |         | \$5,770     |  |
|---------------|----------------|-----------------------|------------|-----|-------|----|--------|---------|----|----|----|----------------------|---------|-------------|--|
| NW 42ND ST    | O C HWY        | END OF ROAD NW42NDS T | 010        |     | 140   | 11 | 1,540  | R AC    | 48 | 82 | 89 | \$1,035              | 16,031  | CHIP SEAL   |  |
| NW 44TH ST    | O C HWY        | END OF ROAD NW44THS T | 010        |     | 89    | 20 | 1,780  | R AC    | 82 | 74 | 82 | \$1,197              | 17,600  | CHIP SEAL   |  |
| NW PACIFIC ST | NW 25TH ST     | NW 27TH ST            | NWPACIST   | 020 | 428   | 23 | 9,844  | R AC    | 78 | 77 | 85 | \$6,615              | 25,096  | CHIP SEAL   |  |
| SE 4TH ST     | SE FOGARTY ST  | SE HARNEY ST          | SE4THST    | 010 | 604   | 40 | 24,160 | C AC/AC | 92 | 73 | 82 | \$16,235             | 22,927  | CHIP SEAL   |  |
| SE MARINE CT  | SE MARINE DR   | END OF ROAD SEMARICT  | 010        |     | 283   | 14 | 3,962  | R AC    | 89 | 72 | 81 | \$2,663              | 17,628  | CHIP SEAL   |  |
| SE NIEMI CT   | YAQUINA BAY RD | END OF ROAD SENIEMCT  | 010        |     | 159   | 16 | 2,544  | R AC    | 91 | 74 | 82 | \$1,710              | 17,616  | CHIP SEAL   |  |
|               |                |                       |            |     |       |    |        |         |    |    |    | Treatment Total      |         | \$29,455    |  |
| NE 20TH ST    | O C HWY        | NE CRESTVIEW DR       | NE20THST   | 010 | 1,046 | 39 | 40,794 | C AC/AC | 78 | 71 | 74 | \$247                | 713,967 | SEAL CRACKS |  |
| NE 55TH ST    | EVERGREEN LN   | NE 54TH ST            | NE55THST   | 030 | 551   | 34 | 18,734 | R AC    | 86 | 83 | 84 | \$65                 | 880,803 | SEAL CRACKS |  |
| NE 70TH DR    | NE 70TH ST     | END OF ROAD NE70THDR  | 010        |     | 628   | 32 | 20,096 | R AC    | 77 | 74 | 76 | \$115                | 730,281 | SEAL CRACKS |  |
| NE DEER LN    | NE 60TH        | END OF ROAD NEDEERLN  | 020        | N   | 786   | 32 | 25,152 | R AC    | 78 | 75 | 77 | \$136                | 777,742 | SEAL CRACKS |  |
| NW LEE ST     | NW 6TH ST      | NW 8TH ST             | NWLEEST    | 030 | 614   | 29 | 17,806 | R AC    | 77 | 74 | 76 | \$102                | 730,007 | SEAL CRACKS |  |
| SE VIEW DR    | SE MOORE DR    | SE SPRUCE WAY         | SEVIEWWD R |     | 204   | 36 | 7,344  | R AC    | 82 | 74 | 76 | \$42                 | 564,968 | SEAL CRACKS |  |
|               |                |                       |            |     |       |    |        |         |    |    |    | Treatment Total      |         | \$707       |  |
|               |                |                       |            |     |       |    |        |         |    |    |    | Year 2029 Area Total |         | 572,028     |  |
|               |                |                       |            |     |       |    |        |         |    |    |    | Year 2029 Total      |         | \$299,856   |  |

Year: 2030

| Street Name           | Begin Location        | End Location        | Street ID | Section ID | Length | Width | Area   | FC   | Surf Type | Current PCI | Treatment  |           | Cost   | Rating           | Treatment |
|-----------------------|-----------------------|---------------------|-----------|------------|--------|-------|--------|------|-----------|-------------|------------|-----------|--------|------------------|-----------|
|                       |                       |                     |           |            |        |       |        |      |           |             | PCI Before | PCI After |        |                  |           |
| NE JEFFRIES PL        | NE 7TH DR             | N END               | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R AC | 73        | 69          | 78         | \$13,430  | 20,347 | SLURRY SEAL W/BR |           |
| NE LAKWOOD DR         | NE HARNEY ST          | NE LISI PL R        | NELAKEDR  | 010        | 1,686  | 36    | 60,696 | R AC | 86        | 67          | 76         | \$42,009  | 16,770 | SLURRY SEAL W/BR |           |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR E        | NENEWPH   | 010        | 1,555  | 26    | 40,430 | R AC | 87        | 69          | 78         | \$27,983  | 16,960 | SLURRY SEAL W/BR |           |
| NW 11TH ST            | NW SPRING ST          | W END/PARKING T LOT | NW11THS   | 020        | 366    | 24    | 8,784  | R AC | 86        | 67          | 76         | \$6,080   | 16,770 | SLURRY SEAL W/BR |           |

\*\* - Treatment from Project Selection

20

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2030

| Street Name    | Begin Location  | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|-----------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                 |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NW 16TH ST     | O C HWY         | NW GROVE ST        | NW16THS T | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 67         | 76        | \$11,427 | 16,769 | SLURRY SEAL W/BR |
| NW 1ST ST      | NW NYE ST       | PARKING LOT        | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 67         | 76        | \$5,942  | 16,769 | SLURRY SEAL W/BR |
| NW 21ST PL     | NW OCEANVIEW DR | W END              | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 67         | 76        | \$3,276  | 16,769 | SLURRY SEAL W/BR |
| NW 22ND ST     | NW PACIFIC ST   | NW OCEANVIEW SR    | NW22NDS T | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 67         | 76        | \$2,893  | 16,769 | SLURRY SEAL W/BR |
| NW 27TH ST     | NW OCEANVIEW DR | NW PACIFIC ST      | NW27THS T | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 67         | 76        | \$3,928  | 16,769 | SLURRY SEAL W/BR |
| NW 55TH ST     | NW PINERY ST    | NW MEANDER ST      | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 67         | 76        | \$5,826  | 16,769 | SLURRY SEAL W/BR |
| NW 58TH ST     | O C HWY         | 121 NW 58TH ST     | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 67         | 76        | \$7,924  | 16,769 | SLURRY SEAL W/BR |
| NW 66TH DR     | O C HWY         | NW SCHOONER CIR    | NW66THD R | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 67         | 76        | \$8,350  | 16,769 | SLURRY SEAL W/BR |
| NW 6TH ST      | NW COAST ST     | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 67         | 76        | \$4,773  | 16,769 | SLURRY SEAL W/BR |
| NW BIGGS ST    | NW 56TH ST      | NW 58TH ST         | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 67         | 76        | \$7,644  | 16,769 | SLURRY SEAL W/BR |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD        | NWCHERLN  | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 67         | 76        | \$2,401  | 16,769 | SLURRY SEAL W/BR |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT | NWCOASS T | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 67         | 76        | \$2,442  | 16,769 | SLURRY SEAL W/BR |
| NW GLADYS ST   | NW 60TH ST      | E O P              | NWGLADS T | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 67         | 76        | \$2,930  | 16,769 | SLURRY SEAL W/BR |
| NW GROVE ST    | NW 11TH ST      | NW 12TH ST         | NWGROVS T | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 67         | 76        | \$7,496  | 16,769 | SLURRY SEAL W/BR |
| NW HIGH ST     | NW 3RD ST       | NW 6TH ST          | NWHIGHS T | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 67         | 76        | \$14,520 | 16,769 | SLURRY SEAL W/BR |
| NW HURBERT ST  | W OLIVE ST      | END OF ROAD        | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 67         | 76        | \$7,725  | 16,769 | SLURRY SEAL W/BR |
| NW LAKE ST     | NW 15TH ST      | NW 16TH ST         | NWLAKES T | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 67         | 76        | \$7,612  | 16,769 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 18TH ST      | NW 19ST ST         | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 67         | 76        | \$1,696  | 16,769 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

21

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2030

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| SE COLLEGE WY        | SE HARBORTON ST                | PARKING LOT                      | SECOLLW Y | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 69         | 78        | \$12,243        | 16,960  | SLURRY SEAL W/BR |
| SE HARBORTON ST      | SE 43RD ST                     | END OF ROAD                      | SEHARBS T | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 69         | 78        | \$27,227        | 16,960  | SLURRY SEAL W/BR |
| SE VIEW DR           | PAVEMENT CHANGE                | SE 1ST ST                        | SEVIEWDR  | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 68         | 77        | \$8,860         | 16,890  | SLURRY SEAL W/BR |
| SW 26TH ST           | O C HWY                        | SW BRANT ST                      | SW26THS T | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 69         | 78        | \$6,662         | 16,960  | SLURRY SEAL W/BR |
| SW 3RD ST            | SW 2ND ST                      | SW ELIZABETH ST                  | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 68         | 77        | \$7,787         | 16,890  | SLURRY SEAL W/BR |
| SW 5TH ST            | SW FALL ST                     | SW WOODS ST                      | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 69         | 78        | \$7,316         | 16,960  | SLURRY SEAL W/BR |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$268,402        |
| SE 1ST PL            | SE 1ST ST                      | CDS                              | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 75         | 83        | \$3,601         | 23,333  | CHIP SEAL        |
| SE DOUGLAS ST        | E OLIVE ST                     | SE 1ST ST                        | SEDOUGS T | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 71         | 80        | \$6,617         | 21,041  | CHIP SEAL        |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 71         | 80        | \$19,419        | 24,984  | CHIP SEAL        |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$29,637         |
| NE 10TH CT           | NE AVERY ST                    | NE EADS ST                       | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 75         | 77        | \$293           | 774,153 | SEAL CRACKS      |
| NE 4TH ST            | O C HWY                        | NE EADS ST                       | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 71         | 74        | \$412           | 524,126 | SEAL CRACKS      |
| NW 25TH ST           | NW OCEANVIEW DR                | NW PACIFIC ST                    | NW25THS T | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 71         | 74        | \$34            | 524,065 | SEAL CRACKS      |
| NW 49TH ST           | O C HWY                        | NW GILBERT WAY                   | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 76         | 78        | \$13            | 573,057 | SEAL CRACKS      |
| SE BAY BV            | SE MOORE DR                    | PAVEMENT CHANGE                  | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70         | 73        | \$101           | 931,308 | SEAL CRACKS      |
| SE FERRY SLIP RD     | SE 30TH ST                     | SE MARINE SCIENCE DR             | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70         | 73        | \$503           | 931,308 | SEAL CRACKS      |
| SW LEE ST            | SW 9TH ST                      | END OF ROAD                      | SWLEEST   | 020        | 663    | 21    | 13,923 | R  | AC        | 81          | 71         | 74        | \$89            | 524,020 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

22

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

| Street Name       | Begin Location   | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment Total      |         | Cost            | Rating    | Treatment        |  |
|-------------------|------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|---------|-----------------|-----------|------------------|--|
|                   |                  |                 |           |            |        |       |        |    |           |             |                      |         |                 |           |                  |  |
|                   |                  |                 |           |            |        |       |        |    |           |             | Year 2030 Area Total | 661,960 | Year 2030 Total | \$299,484 |                  |  |
| <b>Year: 2031</b> |                  |                 |           |            |        |       |        |    |           |             |                      |         |                 |           |                  |  |
| NE BENTON ST      | NE 32ND ST       | NE 35TH ST      | NEBENTS T | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 69                   | 78      | \$15,285        | 20,089    | SLURRY SEAL W/BR |  |
| NE CRESTVIEW PL   | END OF ROAD      | NE 20TH ST      | NECRESP L | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 63                   | 73      | \$20,364        | 15,819    | SLURRY SEAL W/BR |  |
| NE JEFFERIES CT   | NE 7TH ST        | N END           | NEJEFFCT  | 010        | 553    | 34    | 18,802 | R  | AC        | 89          | 69                   | 78      | \$13,404        | 16,462    | SLURRY SEAL W/BR |  |
| NE LAUREL ST      | NE 6TH ST        | END OF ROAD     | NELAURS T | 010        | 538    | 30    | 16,140 | R  | AC        | 88          | 68                   | 77      | \$11,506        | 16,401    | SLURRY SEAL W/BR |  |
| NW 19TH ST        | NW OCEANVIEW DR  | END             | NW19THS T | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 63                   | 73      | \$5,415         | 15,817    | SLURRY SEAL W/BR |  |
| NW 21ST ST        | NW EDENVIEW WAY  | NW NYE ST       | NW21STS T | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 63                   | 73      | \$2,689         | 15,817    | SLURRY SEAL W/BR |  |
| NW HURBERT ST     | NW 10TH ST       | NW 12TH ST      | NWHURBS T | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 69                   | 78      | \$17,127        | 20,082    | SLURRY SEAL W/BR |  |
| NW NYE ST         | NW 19TH ST       | NW 21ST ST      | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 65                   | 75      | \$7,034         | 16,084    | SLURRY SEAL W/BR |  |
| NW PACIFIC ST     | NW 22ND ST       | END OF ROAD     | NWPACIST  | 010        | 452    | 20    | 9,040  | R  | AC        | 86          | 65                   | 75      | \$6,445         | 16,084    | SLURRY SEAL W/BR |  |
| SE 44TH ST        | SE HARBORTON ST  | END OF ROAD     | SE44THST  | 010        | 325    | 22    | 7,150  | R  | AC        | 86          | 65                   | 75      | \$5,098         | 16,083    | SLURRY SEAL W/BR |  |
| SE FERRY SLIP RD  | O C HWY          | SE 30TH ST      | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 61                   | 72      | \$51,756        | 22,454    | SLURRY SEAL W/BR |  |
| SE PENTER LN      | SE 2ND ST        | END OF ROAD     | SEPENTLN  | 010        | 650    | 18    | 11,700 | R  | AC        | 86          | 65                   | 75      | \$8,341         | 16,083    | SLURRY SEAL W/BR |  |
| SW 10TH ST        | SW LEE ST        | S PINE ST       | SW10THS T | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 63                   | 73      | \$14,699        | 15,816    | SLURRY SEAL W/BR |  |
| SW 4TH ST         | SW ELIZABETH ST  | SW 2ND ST       | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89          | 69                   | 78      | \$14,821        | 16,462    | SLURRY SEAL W/BR |  |
| SW 8TH ST         | SW GOVERNMENT ST | SW BAYLESS      | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84          | 63                   | 73      | \$12,660        | 15,806    | SLURRY SEAL W/BR |  |
| SW 8TH ST         | SW BAYLESS ST    | SW BAY ST       | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 69                   | 78      | \$8,335         | 20,078    | SLURRY SEAL W/BR |  |
| SW ABBEY ST       | O C HWY          | PAVEMENT CHANGE | SWABBES T | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 65                   | 75      | \$5,019         | 16,083    | SLURRY SEAL W/BR |  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2031

| Street Name    | Begin Location           | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment                 |
|----------------|--------------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|---------------------------|
|                |                          |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                           |
| SW ANGLE ST    | PAVEMENT CHANGE @ 9TH ST | PAVEMENT CHANGE      | SWANGLS T | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 65         | 75        | \$7,199  | 16,083  | SLURRY SEAL W/BR          |
| SW BROOK ST    | W OLIVE ST               | SW 2ND ST            | SWBROOS T | 010        | 602    | 30    | 18,060 | R  | AC        | 86          | 65         | 75        | \$12,875 | 16,084  | SLURRY SEAL W/BR          |
| SW HATFIELD DR | SW BAY BD                | SW 10TH ST           | SWHATFD R | 010        | 1,038  | 40    | 41,520 | C  | AC        | 93          | 66         | 75        | \$29,599 | 15,203  | SLURRY SEAL W/BR          |
|                |                          |                      |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$269,671 |
| NE 47TH ST     | O C HWY                  | END OF ROAD NE47THST | 010       |            | 227    | 21    | 4,767  | R  | AC        | 76          | 72         | 81        | \$3,399  | 21,599  | CHIP SEAL                 |
| NE 71ST PL     | NE 71ST ST               | END OF ROAD NE71STPL | 010       |            | 481    | 34    | 16,354 | R  | AC        | 78          | 75         | 83        | \$11,659 | 23,211  | CHIP SEAL                 |
| NE AVERY ST    | NE 4TH ST                | NE 5TH ST            | NEAVERS T | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 71         | 80        | \$6,673  | 20,815  | CHIP SEAL                 |
| NW 55TH ST     | O C HWY                  | BEGIN GRAVEL T       | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 79         | 87        | \$3,511  | 20,189  | CHIP SEAL                 |
| SW 11TH ST     | SW FALL ST               | SW ALDER ST          | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 74         | 82        | \$2,989  | 22,354  | CHIP SEAL                 |
|                |                          |                      |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$28,231  |
| NE 17TH CT     | O C HWY                  | BEGIN GRAVEL         | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 72         | 75        | \$32     | 577,640 | SEAL CRACKS               |
| NE 3RD ST      | O C HWY                  | NE COOS ST           | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 71         | 73        | \$128    | 549,062 | SEAL CRACKS               |
| NE 58TH CT     | NE EVERGREEN LN          | END OF ROAD NE58THCT | 010       |            | 250    | 17    | 4,250  | R  | AC        | 78          | 83         | 85        | \$15     | 899,803 | SEAL CRACKS               |
| NE 61ST ST     | NE DEER LN               | NE EVERGREE LN       | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 72         | 74        | \$104    | 510,813 | SEAL CRACKS               |
| NE 9TH ST      | END OF ROAD NE EADS      | NE9THST              | 050       |            | 199    | 27    | 5,373  | R  | AC        | 86          | 75         | 77        | \$32     | 544,445 | SEAL CRACKS               |
| NE AVERY ST    | O C HWY                  | NE 73RD ST           | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 71         | 73        | \$221    | 617,685 | SEAL CRACKS               |
| NE DOUGLAS ST  | NE 4TH ST                | NE 8TH ST            | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 71         | 73        | \$270    | 549,062 | SEAL CRACKS               |
| NE DOUGLAS ST  | NE 11ST ST               | NE 12TH ST           | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 71         | 73        | \$58     | 500,786 | SEAL CRACKS               |
| NE ECHO CT     | END OF ROAD NE 71ST ST   | NEECHOC T            | 010       |            | 156    | 26    | 4,056  | R  | AC        | 68          | 71         | 73        | \$28     | 549,062 | SEAL CRACKS               |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2031

| Street Name           | Begin Location  | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating  | Treatment   |
|-----------------------|-----------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|---------|-------------|
|                       |                 |                            |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |         |             |
| NW 16TH ST            | NW NYE ST       | NW OCEANVIEW DR            | NW16THS T | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 86                   | 87        | \$29      | 982,417 | SEAL CRACKS |
| NW 19TH ST            | O C HWY         | 207 NW 19TH ST             | NW19THS T | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 84                   | 86        | \$24      | 945,192 | SEAL CRACKS |
| NW 3RD ST             | NW CLIFF ST     | END                        | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72                   | 75        | \$38      | 577,216 | SEAL CRACKS |
| NW 45TH ST            | O C HWY         | END OF ROAD                | NW45THS T | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 84                   | 86        | \$6       | 945,192 | SEAL CRACKS |
| NW 7TH ST             | NW NYE ST       | E END                      | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 86                   | 87        | \$27      | 982,417 | SEAL CRACKS |
| NW AGATE WY           | NW GILBERT WAY  | NW LIGHTHOUSE DR           | NWAGATW Y | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 84                   | 86        | \$37      | 945,192 | SEAL CRACKS |
| NW ALPINE ST          | NW 6TH ST       | BEGIN GRAVEL               | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 83                   | 85        | \$7       | 899,214 | SEAL CRACKS |
| NW MEANDER ST         | NW 54TH ST      | NW 56TH ST                 | NWMEANS T | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 72                   | 74        | \$67      | 510,746 | SEAL CRACKS |
| NW PACIFIC PL         | NW OCEANVIEW DR | END OF ROAD                | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 71                   | 73        | \$157     | 500,575 | SEAL CRACKS |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD                  | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 72                   | 75        | \$117     | 576,934 | SEAL CRACKS |
| SW ANGLE ST           | PAVEMENT CHANGE | SW 12TH ST                 | SWANGLS T | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 72                   | 74        | \$30      | 510,709 | SEAL CRACKS |
| SW BAYLEY ST          | SW 7THBST       | SW 10TH ST PAVEMENT CHANGE | SWBAYLS T | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 72                   | 74        | \$227     | 510,709 | SEAL CRACKS |
|                       |                 |                            |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,654   |         |             |
|                       |                 |                            |           |            |        |       |        |    |           |             | Year 2031 Area Total |           | 693,184   |         |             |
|                       |                 |                            |           |            |        |       |        |    |           |             | Year 2031 Total      |           | \$299,556 |         |             |

Year: 2032

| Street Name | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------|----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|             |                |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 20TH ST  | O C HWY        | NE CRESTVIEW DR | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 68         | 78        | \$29,954 | 20,502 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

25

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2032

| Street Name           | Begin Location        | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|-----------------------|-----------------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                       |                       |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| NE 3RD ST             | NEC EADS ST           | NE HARNEY ST       | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80          | 61         | 71        | \$31,888        | 16,205  | SLURRY SEAL W/BR |
| NE AVERY ST           | NE 33RD ST            | NE 35TH ST         | NEAVERS T | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 69         | 78        | \$13,018        | 19,843  | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 32ND ST            | NE 35TH ST         | NEDOUGS T | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 69         | 78        | \$16,777        | 19,843  | SLURRY SEAL W/BR |
| NE HARNEY ST          | NE 3RD ST             | NE 7TH ST          | NEHARNS T | 040        | 948    | 53    | 50,244 | A  | AC        | 78          | 60         | 70        | \$36,893        | 21,432  | SLURRY SEAL W/BR |
| NW 3RD ST             | O C HWY               | NW HRUBERT ST      | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 68         | 77        | \$32,580        | 20,445  | SLURRY SEAL W/BR |
| SE COOS ST            | NE 2ND ST             | NE 3RD ST          | SECOOSS T | 020        | 395    | 40    | 15,800 | R  | AC        | 92          | 69         | 79        | \$11,602        | 16,041  | SLURRY SEAL W/BR |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS                | SERUNNC T | 010        | 181    | 24    | 4,344  | R  | AC        | 92          | 69         | 79        | \$3,190         | 16,041  | SLURRY SEAL W/BR |
| SW BAY BV             | SW 13TH ST            | SE EADS ST         | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 61         | 72        | \$70,155        | 16,252  | SLURRY SEAL W/BR |
|                       |                       |                    |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$246,057        |
| SW BAY ST             | SW 10TH ST            | SW 12TH ST         | SWBAYST   | 010        | 505    | 40    | 20,200 | R  | ST        | 18          | 49         | 100       | \$23,073        | 20,884  | CHIP SEAL W/BR   |
|                       |                       |                    |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$23,073         |
| NE 31ST ST            | O C HWY               | NE 32 ST           | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 77         | 85        | \$5,472         | 20,326  | CHIP SEAL        |
| NE 33RD ST            | CDS                   | NE BENTON ST       | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 72         | 81        | \$8,177         | 21,374  | CHIP SEAL        |
| NE 9TH ST             | END GRAVEL            | NE DOUGLAS ST      | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 71         | 80        | \$1,399         | 16,115  | CHIP SEAL        |
| NW 21ST ST            | NW OCEANVIEW DR       | PARKING LOT        | NW21STS T | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 73         | 82        | \$1,786         | 16,148  | CHIP SEAL        |
| NW 8TH ST             | NW COAST ST           | NW SPRING ST       | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 79         | 87        | \$8,512         | 19,601  | CHIP SEAL        |
| SW 5TH ST             | SW WOODS ST           | N END              | SW5THST   | 020        | 231    | 15    | 3,465  | R  | AC        | 84          | 71         | 80        | \$2,545         | 16,147  | CHIP SEAL        |
|                       |                       |                    |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$27,891         |
| NE 15TH ST            | O C HWY               | END OF PARKING LOT | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 75         | 78        | \$20            | 532,127 | SEAL CRACKS      |
| NE 58TH ST            | NE DEER LN            | NE EVERGREEN LN    | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 82         | 84        | \$34            | 862,474 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2032

| Street Name           | Begin Location        | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |           | Cost  | Rating  | Treatment   |
|-----------------------|-----------------------|------------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-----------|-------|---------|-------------|
|                       |                       |                  |           |            |        |       |        |    |           |                      | PCI Before | PCI After |       |         |             |
| NE 59TH ST            | NE DEER LN            | END OF ROAD      | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71                   | 73         | 76        | \$132 | 599,502 | SEAL CRACKS |
| NE 60TH CT            | NE DEER LN            | NE EVERGREEN LN  | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84                   | 71         | 74        | \$90  | 492,597 | SEAL CRACKS |
| NE 6TH ST             | NE 7TH ST             | END OF ROAD      | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71                   | 73         | 76        | \$197 | 599,349 | SEAL CRACKS |
| NE 7TH ST             | O C HWY               | NE EADS ST       | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71                   | 73         | 76        | \$401 | 599,502 | SEAL CRACKS |
| NE 9TH ST             | O C HWY               | NE AVERY ST      | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84                   | 71         | 74        | \$44  | 492,597 | SEAL CRACKS |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST        | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70                   | 72         | 74        | \$124 | 567,777 | SEAL CRACKS |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKEWOOD DR   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70                   | 72         | 74        | \$77  | 568,050 | SEAL CRACKS |
| NE NEWPORT HEIGHTS DR | NE POLK DR            | END OF ROAD      | NENEWPH E | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85                   | 72         | 75        | \$597 | 498,940 | SEAL CRACKS |
| SE VISTA CT           | SE VISTA DR           | END OF ROAD      | SEVISTCT  | 010        | 135    | 13    | 1,755  | R  | AC        | 89                   | 76         | 78        | \$10  | 542,458 | SEAL CRACKS |
| SW 30TH ST            | PAVEMENT CHANGE       | END T            | SW30THS T | 020        | 288    | 36    | 10,368 | R  | AC        | 90                   | 82         | 83        | \$42  | 716,801 | SEAL CRACKS |
| SW ELIZABETH ST       | SW CASE ST            | SW GOVERNMENT ST | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85                   | 72         | 75        | \$408 | 499,016 | SEAL CRACKS |
| SW MINNIE ST          | O C HWY               | W END            | SWMINNS T | 020        | 905    | 24    | 21,720 | R  | AC        | 79                   | 84         | 85        | \$77  | 907,189 | SEAL CRACKS |
|                       |                       |                  |           |            |        |       |        |    |           | Treatment Total      |            | \$2,253   |       |         |             |
|                       |                       |                  |           |            |        |       |        |    |           | Year 2032 Area Total |            | 757,380   |       |         |             |
|                       |                       |                  |           |            |        |       |        |    |           | Year 2032 Total      |            | \$299,274 |       |         |             |

Year: 2033

| Street Name | Begin Location  | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost    | Rating | Treatment        |
|-------------|-----------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|---------|--------|------------------|
|             |                 |               |           |            |        |       |        |    |           |             | PCI Before | PCI After |         |        |                  |
| NE 33RD DR  | CDS             | NE AVERY ST R | NE33RDD   | 010        | 343    | 14    | 4,802  | R  | AC        | 93          | 68         | 77        | \$3,632 | 15,459 | SLURRY SEAL W/BR |
| SE 43RD ST  | SE HARBORTON ST | W END         | SE43RDST  | 010        | 437    | 27    | 11,799 | R  | AC        | 93          | 68         | 77        | \$8,924 | 15,460 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2033

| Street Name          | Begin Location  | End Location                   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|----------------------|-----------------|--------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                      |                 |                                |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| SE GRANT ST          | SE 5TH ST       | N END                          | SEGRANS T | 010        | 246    | 24    | 5,904  | R  | AC        | 93          | 68         | 77        | \$4,466         | 15,460  | SLURRY SEAL W/BR |
| SE MARINE SCIENCE DR | O C HWY         | HATFIELD MARINE SCIENCE CENTER | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 62         | 72        | \$44,852        | 21,273  | SLURRY SEAL W/BR |
| SW ABALONE ST        | O C HWY         | O C HWY                        | SWABALS T | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 61         | 72        | \$50,969        | 20,654  | SLURRY SEAL W/BR |
| SW BRANT ST          | SW30TH ST       | SW 26TH ST                     | SWBRANS T | 010        | 1,076  | 22    | 23,672 | R  | AC        | 93          | 69         | 78        | \$17,904        | 15,473  | SLURRY SEAL W/BR |
| SW SMITH CT          | SW WOODS CT     | END OF ROAD                    | SWSMITC T | 010        | 397    | 13    | 5,161  | R  | AC        | 93          | 68         | 77        | \$3,904         | 15,460  | SLURRY SEAL W/BR |
|                      |                 |                                |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$134,651        |
| SE BAY BV            | SE MOORE DR     | PAVEMENT CHANGE                | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 68         | 77        | \$17,960        | 18,266  | CHIP SEAL W/BR   |
| SE FERRY SLIP RD     | SE 30TH ST      | SE MARINE SCIENCE DR           | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68         | 77        | \$89,967        | 18,266  | CHIP SEAL W/BR   |
| SW 11TH ST           | SW LEE ST       | SW HURBERT ST                  | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53          | 49         | 100       | \$5,231         | 20,276  | CHIP SEAL W/BR   |
| SW BAY ST            | O C HWY         | SW 10TH ST                     | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54          | 49         | 100       | \$19,341        | 20,276  | CHIP SEAL W/BR   |
|                      |                 |                                |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$132,499        |
| NE DEER LN           | NE 60TH         | END OF ROAD                    | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 73         | 81        | \$19,023        | 21,226  | CHIP SEAL        |
| NW 43RD ST           | O C HWY         | END OF ROAD                    | NW43RDS T | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 73         | 81        | \$1,864         | 15,679  | CHIP SEAL        |
| SW ANGLE ST          | O C HWY         | PAVEMENT CHANGE @ 9TH ST       | SWANGLS T | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 77         | 85        | \$8,259         | 19,734  | CHIP SEAL        |
|                      |                 |                                |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$29,146         |
| NE 10TH ST           | O C HWY         | E END                          | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 73         | 76        | \$256           | 591,066 | SEAL CRACKS      |
| NE 20TH PL           | NE CRESTVIEW DR | END OF ROAD                    | NE20THPL  | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86          | 72         | 74        | \$250           | 480,243 | SEAL CRACKS      |
| NE 54TH ST           | EVERGREEN LN    | NE 55TH ST                     | NE54THST  | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 72         | 74        | \$189           | 480,243 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2033

| Street Name       | Begin Location     | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|-------------------|--------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                   |                    |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NE 57TH ST        | NE EVERGREEN       | NE 56TH ST           | NE57THST  | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 72         | 74        | \$59  | 480,243 | SEAL CRACKS |
| NE 62ND ST        | NE DEER LN         | END OF ROAD          | NE62NDST  | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 72         | 74        | \$164 | 480,243 | SEAL CRACKS |
| NE 71ST ST        | NE 71ST PL         | NE ECHO ST           | NE71STST  | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 72         | 74        | \$194 | 480,243 | SEAL CRACKS |
| NE 73RD ST        | O C HWY            | 94' PAST NE<br>AVERY | NE73RDST  | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 72         | 74        | \$102 | 480,243 | SEAL CRACKS |
| NE 8TH ST         | O C HWY            | NE DUGLAS<br>ST      | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 73         | 76        | \$290 | 591,066 | SEAL CRACKS |
| NE AVERY ST       | NE 6TH ST          | NE 7TH ST            | NEAVERS   | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 72         | 74        | \$63  | 480,243 | SEAL CRACKS |
| NE BENTON PL      | NE 71ST ST         | END                  | NEBENTPL  | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 72         | 74        | \$35  | 480,243 | SEAL CRACKS |
| NE FOGARTY ST     | NE 12TH ST         | NE BIG<br>CREEK RD   | NEFOGAS   | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 72         | 74        | \$110 | 480,243 | SEAL CRACKS |
| NE SHELL WORLD PL | S END              | NE 54TH ST           | NESHELL   | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 72         | 74        | \$44  | 480,223 | SEAL CRACKS |
| NW 10TH ST        | NW LAKE ST         | NW SPRINGS<br>ST     | NW10THS   | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 72         | 74        | \$169 | 480,223 | SEAL CRACKS |
| NW 13TH ST        | NW OCEANVIEW<br>DR | END                  | NW13THS   | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 72         | 74        | \$15  | 480,243 | SEAL CRACKS |
| NW 15TH ST        | NW OCEANVIEW<br>ST | NW SPRING<br>ST      | NW15THS   | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 72         | 74        | \$66  | 480,243 | SEAL CRACKS |
| NW 18TH ST        | W END              | E END                | NW18THS   | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 72         | 74        | \$26  | 480,188 | SEAL CRACKS |
| NW 3RD ST         | NW HURBERT<br>ST   | NW COAST ST          | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 72         | 74        | \$160 | 646,041 | SEAL CRACKS |
| NW 42ND ST        | O C HWY            | END OF ROAD          | NW42NDS   | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 83         | 84        | \$6   | 675,180 | SEAL CRACKS |
| NW 44TH ST        | O C HWY            | END OF ROAD          | NW44THS   | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 76         | 78        | \$11  | 524,200 | SEAL CRACKS |
| NW 48TH ST        | O C HWY            | END OF ROAD          | NW48THS   | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 73         | 76        | \$38  | 590,656 | SEAL CRACKS |
| NW NYE CT         | NW NYE ST          | END                  | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 72         | 74        | \$19  | 480,188 | SEAL CRACKS |
| NW PACIFIC ST     | NW 25TH ST         | NW 27TH ST           | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 81         | 83        | \$42  | 824,909 | SEAL CRACKS |
| SE 4TH ST         | SE FOGARTY<br>ST   | SE HARNEY<br>ST      | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 75         | 78        | \$145 | 666,155 | SEAL CRACKS |

\*\* - Treatment from Project Selection

29

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2033

| Street Name  | Begin Location | End Location         | Street ID | Section ID | Length | Width | Area  | FC                   | Surf Type | Current PCI | Treatment  |           | Cost | Rating  | Treatment   |
|--------------|----------------|----------------------|-----------|------------|--------|-------|-------|----------------------|-----------|-------------|------------|-----------|------|---------|-------------|
|              |                |                      |           |            |        |       |       |                      |           |             | PCI Before | PCI After |      |         |             |
| SE MARINE CT | SE MARINE DR   | END OF ROAD SEMARICT | 010       |            | 283    | 14    | 3,962 | R                    | AC        | 89          | 75         | 77        | \$25 | 513,642 | SEAL CRACKS |
| SE NIEMI CT  | YAQUINA BAY RD | END OF ROAD SENIEMCT | 010       |            | 159    | 16    | 2,544 | R                    | AC        | 91          | 76         | 78        | \$15 | 521,412 | SEAL CRACKS |
|              |                |                      |           |            |        |       |       | Treatment Total      |           |             |            | \$2,493   |      |         |             |
|              |                |                      |           |            |        |       |       | Year 2033 Area Total |           |             |            | 703,190   |      |         |             |
|              |                |                      |           |            |        |       |       | Year 2033 Total      |           |             |            | \$298,789 |      |         |             |

Year: 2034

| Street Name           | Begin Location   | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|------------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                  |               |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 4TH ST             | O C HWY          | NE EADS ST    | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 67         | 77        | \$50,447 | 14,929 | SLURRY SEAL W/BR |
| NE AVERY ST           | O C HWY          | NE 73RD ST    | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 67         | 77        | \$26,548 | 17,833 | SLURRY SEAL W/BR |
| NE CRESTVIEW CT       | NE CRESTVIEW PL  | END OF ROAD   | NECRESC   | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 66         | 76        | \$3,005  | 14,805 | SLURRY SEAL W/BR |
| NW 25TH ST            | NW OCEANVIEW DR  | NW PACIFIC ST | NW25THS   | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 67         | 77        | \$4,071  | 14,927 | SLURRY SEAL W/BR |
| NW QUARRY COVE        | NW LIGHTHOUSE DR | PARKING LOT V | NWQUARC   | 010        | 1,075  | 34    | 36,550 | R  | AC        | 93          | 66         | 76        | \$28,472 | 14,842 | SLURRY SEAL W/BR |
| SE 4TH ST             | SE FOGARTY ST    | W END         | SE4THST   | 020        | 357    | 29    | 10,353 | R  | AC        | 92          | 66         | 75        | \$8,065  | 14,759 | SLURRY SEAL W/BR |
| SE 5TH ST             | PAVEMENT CHANGE  | SE MOORE DR   | SE5THST   | 020        | 583    | 36    | 20,988 | R  | AC        | 92          | 66         | 75        | \$16,350 | 14,759 | SLURRY SEAL W/BR |
| SE CRESCENT PL        | SE CRESCENT DR   | END OF ROAD   | SECRESP   | 010        | 523    | 24    | 12,552 | R  | AC        | 91          | 65         | 75        | \$9,778  | 14,690 | SLURRY SEAL W/BR |
| SE RUNNING SPRINGS ST | YAQUINA BAY RD   | END OF RAD    | SERUNNS   | 010        | 1,199  | 24    | 28,776 | R  | AC        | 92          | 66         | 76        | \$22,417 | 14,810 | SLURRY SEAL W/BR |
| SE SPRUCE WY          | SE VIEW DR       | END OF ROAD   | SESPRUW   | 010        | 617    | 28    | 17,276 | R  | AC        | 93          | 66         | 76        | \$13,458 | 14,840 | SLURRY SEAL W/BR |
| SE VIEW CT            | SE VIEW DR       | END OF ROAD   | SEVIEWCT  | 010        | 149    | 34    | 5,066  | R  | AC        | 93          | 66         | 76        | \$3,947  | 14,840 | SLURRY SEAL W/BR |
| SE VIEW DR            | SE MOORE DR      | SE SPRUCE WAY | SEVIEWD   | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 68         | 77        | \$5,721  | 15,006 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

30

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2034

| Street Name           | Begin Location        | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating          | Treatment        |          |
|-----------------------|-----------------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|-----------------|------------------|----------|
|                       |                       |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |                 |                  |          |
| SW 27TH ST            | SW COHO ST            | SW ABALONE ST     | SW27THS T | 010        | 573    | 25    | 14,325 | R  | AC        | 93          | 66         | 76        | \$11,159 | 14,836          | SLURRY SEAL W/BR |          |
| SW LEE ST             | SW 9TH ST             | END OF ROAD       | SWLEEST   | 020        | 663    | 21    | 13,923 | R  | AC        | 81          | 67         | 77        | \$10,846 | 14,926          | SLURRY SEAL W/BR |          |
| SE 3RD ST             | SE FOGARTY ST         | END OF ROAD       | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 62         | 72        | \$16,839 | 10,387          | CHIP SEAL W/BR   |          |
| SW 10TH ST            | SW ALDER ST           | SW LEE ST         | SW10THS T | 040        | 730    | 32    | 23,360 | R  | ST        | 37          | 49         | 100       | \$28,307 | 19,685          | CHIP SEAL W/BR   |          |
| SW GOVERNMENT ST      | SW9TH ST              | PAVEMENT CHANGE   | SWGOVES T | 010        | 459    | 18    | 8,262  | R  | ST        | 33          | 49         | 100       | \$10,012 | 19,685          | CHIP SEAL W/BR   |          |
|                       |                       |                   |           |            |        |       |        |    |           |             |            |           |          | Treatment Total |                  | \$55,158 |
| NE 55TH ST            | EVERGREEN LN          | NE 54TH ST        | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 79         | 87        | \$14,594 | 20,208          | CHIP SEAL        |          |
| NW 49TH ST            | O C HWY               | NW GILBERT WAY    | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 72         | 80        | \$1,844  | 15,211          | CHIP SEAL        |          |
| NW 54TH PL            | NW MEANDER ST         | END OF ROAD       | NW54THP L | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 79         | 87        | \$3,113  | 15,134          | CHIP SEAL        |          |
| NW ALPINE ST          | NW BEACH ST           | BEGIN GRAVEL      | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 78         | 85        | \$1,563  | 15,549          | CHIP SEAL        |          |
|                       |                       |                   |           |            |        |       |        |    |           |             |            |           |          | Treatment Total |                  | \$21,114 |
| NE JEFFRIES PL        | NE 7TH DR             | N END             | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 73         | 76        | \$130    | 584,769         | SEAL CRACKS      |          |
| NE LAKEWOOD DR        | NE HARNEY ST          | NE LISI PL        | NELAKED R | 010        | 1,686  | 36    | 60,696 | R  | AC        | 86          | 70         | 73        | \$456    | 448,221         | SEAL CRACKS      |          |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR        | NENEWPH E | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 72         | 74        | \$287    | 466,964         | SEAL CRACKS      |          |
| NW 11TH ST            | NW SPRING ST          | W END/PARKING LOT | NW11THS T | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 70         | 73        | \$66     | 448,221         | SEAL CRACKS      |          |
| NW 16TH ST            | O C HWY               | NW GROVE ST       | NW16THS T | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 70         | 73        | \$124    | 448,185         | SEAL CRACKS      |          |
| NW 1ST ST             | NW NYE ST             | PARKING LOT       | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 70         | 73        | \$65     | 448,185         | SEAL CRACKS      |          |
| NW 21ST PL            | NW OCEANVIEW DR       | W END             | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 70         | 73        | \$36     | 448,185         | SEAL CRACKS      |          |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2034

| Street Name    | Begin Location  | End Location       | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|----------------|-----------------|--------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                |                 |                    |            |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NW 22ND ST     | NW PACIFIC ST   | NW OCEANVIEW SR    | NW22NDS T  | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 70         | 73        | \$32  | 448,185 | SEAL CRACKS |
| NW 27TH ST     | NW OCEANVIEW DR | NW PACIFIC ST      | NW27THS T  | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 70         | 73        | \$43  | 448,185 | SEAL CRACKS |
| NW 55TH ST     | NW PINERY ST    | NW MEANDER ST      | NW55THS T  | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 70         | 73        | \$64  | 448,185 | SEAL CRACKS |
| NW 58TH ST     | O C HWY         | 121 NW 58TH ST     | NW58THS T  | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 70         | 73        | \$86  | 448,185 | SEAL CRACKS |
| NW 66TH DR     | O C HWY         | NW SCHOONER CIR    | NW66THD R  | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 70         | 73        | \$91  | 448,185 | SEAL CRACKS |
| NW 6TH ST      | NW COAST ST     | NW ALPINE ST       | NW6THST    | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 70         | 73        | \$52  | 448,185 | SEAL CRACKS |
| NW BIGGS ST    | NW 56TH ST      | NW 58TH ST         | NWBIGGS T  | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 70         | 73        | \$83  | 448,185 | SEAL CRACKS |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD        | NWCHERLN T | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 70         | 73        | \$27  | 448,185 | SEAL CRACKS |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT | NWCOASS T  | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 70         | 73        | \$27  | 448,185 | SEAL CRACKS |
| NW GLADYS ST   | NW 60TH ST      | E O P              | NWGLADS T  | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 70         | 73        | \$32  | 448,185 | SEAL CRACKS |
| NW GROVE ST    | NW 11TH ST      | NW 12TH ST         | NWGROVS T  | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 70         | 73        | \$82  | 448,185 | SEAL CRACKS |
| NW HIGH ST     | NW 3RD ST       | NW 6TH ST          | NWHIGHS T  | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 70         | 73        | \$158 | 448,185 | SEAL CRACKS |
| NW HURBERT ST  | W OLIVE ST      | END OF ROAD        | NWHURBS T  | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 70         | 73        | \$84  | 448,206 | SEAL CRACKS |
| NW LAKE ST     | NW 15TH ST      | NW 16TH ST         | NWLAKES T  | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 70         | 73        | \$83  | 448,185 | SEAL CRACKS |
| NW NYE ST      | NW 18TH ST      | NW 19ST ST         | NWNYEST    | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 70         | 73        | \$19  | 448,185 | SEAL CRACKS |
| SE 1ST PL      | SE 1ST ST       | CDS                | SE1STPL    | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 79         | 81        | \$27  | 739,851 | SEAL CRACKS |
| SE COLLEGE WY  | SE HARBORTON ST | PARKING LOT        | SECOLLW Y  | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 72         | 74        | \$126 | 466,945 | SEAL CRACKS |
| SE DOUGLAS ST  | E OLIVE ST      | SE 1ST ST          | SEDOUGS T  | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 75         | 77        | \$61  | 621,035 | SEAL CRACKS |

\*\* - Treatment from Project Selection

32

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2034

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |                 | Cost    | Rating    | Treatment   |  |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-----------------|---------|-----------|-------------|--|
|                      |                                |                                  |           |            |        |       |        |                      |           |             | PCI Before      | PCI After       |         |           |             |  |
| SE HARBORTON ST      | SE 43RD ST                     | END OF ROAD                      | SEHARBS T | 010        | 1,157  | 34    | 39,338 | R                    | AC        | 87          | 72              | 74              | \$279   | 466,945   | SEAL CRACKS |  |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A                    | AC        | 85          | 71              | 74              | \$203   | 665,327   | SEAL CRACKS |  |
| SE VIEW DR           | PAVEMENT CHANGE                | SE 1ST ST R                      | SEVIEWD R | 030        | 400    | 32    | 12,800 | R                    | AC        | 87          | 71              | 73              | \$94    | 458,504   | SEAL CRACKS |  |
| SW 26TH ST           | O C HWY                        | SW BRANT ST T                    | SW26THS T | 010        | 275    | 35    | 9,625  | R                    | AC        | 87          | 72              | 74              | \$69    | 466,945   | SEAL CRACKS |  |
| SW 3RD ST            | SW 2ND ST                      | SW ELIZABETH ST                  | SW3RDST   | 010        | 450    | 25    | 11,250 | R                    | AC        | 87          | 71              | 73              | \$83    | 458,504   | SEAL CRACKS |  |
| SW 5TH ST            | SW FALL ST                     | SW WOODS ST                      | SW5THST   | 010        | 302    | 35    | 10,570 | R                    | AC        | 87          | 72              | 74              | \$75    | 466,945   | SEAL CRACKS |  |
|                      |                                |                                  |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$3,144 |           |             |  |
|                      |                                |                                  |           |            |        |       |        | Year 2034 Area Total |           | 778,291     |                 | Year 2034 Total |         | \$293,700 |             |  |

Year: 2035

| Street Name   | Begin Location | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|---------------|----------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|               |                |                |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 17TH CT    | O C HWY        | BEGIN GRAVEL   | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 69         | 78        | \$3,943  | 16,336 | SLURRY SEAL W/BR |
| NE 3RD ST     | O C HWY        | NE COOS ST     | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67         | 77        | \$15,336 | 15,864 | SLURRY SEAL W/BR |
| NE 61ST ST    | NE DEER LN     | NE EVERGREE LN | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 68         | 77        | \$12,834 | 14,542 | SLURRY SEAL W/BR |
| NE 70TH DR    | NE 70TH ST     | END OF ROAD    | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 68         | 78        | \$16,125 | 18,467 | SLURRY SEAL W/BR |
| NE DOUGLAS ST | NE 4TH ST      | NE 8TH ST T    | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 77        | \$32,387 | 15,864 | SLURRY SEAL W/BR |
| NE DOUGLAS ST | NE 11ST ST     | NE 12TH ST T   | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 67         | 76        | \$6,916  | 14,426 | SLURRY SEAL W/BR |
| NE ECHO CT    | END OF ROAD    | NE 71ST ST T   | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 77        | \$3,255  | 15,864 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

33

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2035

| Street Name           | Begin Location  | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|-----------------------|-----------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                       |                 |                            |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| NW 3RD ST             | NW CLIFF ST     | END                        | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 69         | 78        | \$4,718         | 16,329  | SLURRY SEAL W/BR |
| NW COAST ST           | W OLIVE ST      | NW 6TH ST                  | NWCOASS   | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 60         | 71        | \$42,268        | 14,245  | SLURRY SEAL W/BR |
| NW LEE ST             | NW 6TH ST       | NW 8TH ST                  | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 68         | 78        | \$14,287        | 18,463  | SLURRY SEAL W/BR |
| NW MEANDER ST         | NW 54TH ST      | NW 56TH ST                 | NWMEANS   | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 68         | 77        | \$8,223         | 14,540  | SLURRY SEAL W/BR |
| NW PACIFIC PL         | NW OCEANVIEW DR | END OF ROAD                | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 67         | 76        | \$18,760        | 14,425  | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD                  | SEHARBC   | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 69         | 78        | \$14,575        | 16,324  | SLURRY SEAL W/BR |
| SW ANGLE ST           | PAVEMENT CHANGE | SW 12TH ST                 | SWANGLS   | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 68         | 77        | \$3,674         | 14,540  | SLURRY SEAL W/BR |
| SW BAYLEY ST          | SW 7THBST       | SW 10TH ST PAVEMENT CHANGE | SWBAYLS   | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 68         | 77        | \$28,147        | 14,540  | SLURRY SEAL W/BR |
|                       |                 |                            |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$225,448        |
| SE 2ND ST             | SE FOGARTY ST   | W END                      | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 49         | 100       | \$13,705        | 19,112  | CHIP SEAL W/BR   |
| SE ELLIS ST           | SE 44TH ST      | SE 43RD ST                 | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 49         | 100       | \$5,374         | 19,112  | CHIP SEAL W/BR   |
| SE GENEVA ST          | SE 44TH ST      | SE 43RD ST                 | SEGENES   | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 49         | 100       | \$5,580         | 19,112  | CHIP SEAL W/BR   |
| SW 10TH ST            | O C HWY         | SW BAYLEY ST               | SW10THS   | 010        | 277    | 40    | 11,080 | C  | ST        | 35          | 63         | 100       | \$13,830        | 15,870  | CHIP SEAL W/BR   |
|                       |                 |                            |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$38,489         |
| NW 45TH ST            | O C HWY         | END OF ROAD                | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 82         | 89        | \$1,425         | 21,493  | CHIP SEAL        |
| NW OCEANVIEW DR       | NW 17TH ST      | NW EDENVIEW WY             | NWOCEAD   | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 80         | 87        | \$32,940        | 25,395  | CHIP SEAL        |
|                       |                 |                            |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$34,365         |
| NE 47TH ST            | O C HWY         | END OF ROAD                | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 76         | 79        | \$29            | 655,930 | SEAL CRACKS      |
| NE 71ST PL            | NE 71ST ST      | END OF ROAD                | NE71STPL  | 010        | 481    | 34    | 16,354 | R  | AC        | 78          | 79         | 81        | \$84            | 741,383 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2035

| Street Name     | Begin Location  | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating  | Treatment   |
|-----------------|-----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|---------|-------------|
|                 |                 |              |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |         |             |
| NE AVERY ST     | NE 4TH ST       | NE 5TH ST    | NEAVERS T | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 75                   | 77        | \$61      | 616,066 | SEAL CRACKS |
| NE BENTON ST    | NE 32ND ST      | NE 35TH ST   | NEBENTS T | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 73                   | 76        | \$147     | 581,000 | SEAL CRACKS |
| NE JEFFERIES CT | NE 7TH ST       | N END        | NEJEFFCT  | 010        | 553    | 34    | 18,802 | R  | AC        | 89          | 72                   | 74        | \$138     | 453,239 | SEAL CRACKS |
| NE LAUREL ST    | NE 6TH ST       | END OF ROAD  | NELAURS T | 010        | 538    | 30    | 16,140 | R  | AC        | 88          | 71                   | 74        | \$121     | 446,434 | SEAL CRACKS |
| NW 55TH ST      | O C HWY         | BEGIN GRAVEL | NW55THS T | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 80                   | 82        | \$24      | 686,307 | SEAL CRACKS |
| NW HURBERT ST   | NW 10TH ST      | NW 12TH ST   | NWHURBS T | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 73                   | 76        | \$165     | 580,608 | SEAL CRACKS |
| SW 11TH ST      | SW FALL ST      | SW ALDER ST  | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 78                   | 80        | \$24      | 697,482 | SEAL CRACKS |
| SW 4TH ST       | SW ELIZABETH ST | SW 2ND ST    | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89          | 72                   | 74        | \$152     | 453,225 | SEAL CRACKS |
| SW 8TH ST       | SW BAYLESS ST   | SW BAY ST    | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 73                   | 76        | \$80      | 580,350 | SEAL CRACKS |
|                 |                 |              |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,025   |         |             |
|                 |                 |              |           |            |        |       |        |    |           |             | Year 2035 Area Total |           | 507,126   |         |             |
|                 |                 |              |           |            |        |       |        |    |           |             | Year 2035 Total      |           | \$299,327 |         |             |

Year: 2036

| Street Name   | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|---------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|               |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 60TH CT    | NE DEER LN            | NE EVERGREEN LN | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 67         | 77        | \$10,934 | 14,051 | SLURRY SEAL W/BR |
| NE 9TH ST     | O C HWY               | NE AVERY ST     | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 67         | 77        | \$5,355  | 14,051 | SLURRY SEAL W/BR |
| NE 9TH ST     | END OF ROAD           | NE EADS         | NE9THST   | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 69         | 78        | \$4,441  | 14,172 | SLURRY SEAL W/BR |
| NE DOUGLAS ST | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69         | 78        | \$15,405 | 16,126 | SLURRY SEAL W/BR |
| NE ILER ST    | 2809 NE ILER ST       | NE LAKWOOD DR   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69         | 78        | \$9,551  | 16,130 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2036

| Street Name           | Begin Location | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating  | Treatment        |
|-----------------------|----------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|---------|------------------|
|                       |                |                  |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |         |                  |
| NE NEWPORT HEIGHTS DR | NE POLK DR     | END OF ROAD      | NENEWPH   | 020 E      | 3,784  | 24    | 90,816 | R  | AC        | 85          | 68              | 77        | \$75,053  | 14,145  | SLURRY SEAL W/BR |
| NW 3RD ST             | NW HUBERT ST   | NW COAST ST      | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 69              | 78        | \$19,816  | 18,668  | SLURRY SEAL W/BR |
| SE BAY BV             | SE EADS ST     | SE MOORE DR      | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 62              | 72        | \$51,723  | 19,400  | SLURRY SEAL W/BR |
| SW ELIZABETH ST       | SW CASE ST     | SW GOVERNMENT ST | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85          | 68              | 77        | \$51,215  | 14,145  | SLURRY SEAL W/BR |
|                       |                |                  |           |            |        |       |        |    |           |             | Treatment Total |           | \$243,493 |         |                  |
| SW MINNIE ST          | O C HWY        | SW 10TH ST       | SWMINNS   | 010 T      | 138    | 40    | 5,520  | C  | ST        | 59          | 63              | 100       | \$7,097   | 15,408  | CHIP SEAL W/BR   |
|                       |                |                  |           |            |        |       |        |    |           |             | Treatment Total |           | \$7,097   |         |                  |
| NW 16TH ST            | NW NYE ST      | NW OCEANVIEW DR  | NW16THS   | 030 T      | 424    | 23    | 9,752  | R  | AC        | 80          | 82              | 89        | \$8,060   | 21,499  | CHIP SEAL        |
| NW 19TH ST            | O C HWY        | 207 NW 19TH ST   | NW19THS   | 010 T      | 259    | 28    | 7,252  | R  | AC        | 79          | 81              | 88        | \$5,994   | 21,029  | CHIP SEAL        |
| NW 7TH ST             | NW NYE ST      | E END            | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 82              | 89        | \$7,612   | 21,499  | CHIP SEAL        |
| NW AGATE WY           | NW GILBERT WAY | NW LIGHTHOUSE DR | NWAGATW   | 010 Y      | 377    | 30    | 11,310 | R  | AC        | 79          | 81              | 88        | \$9,347   | 21,029  | CHIP SEAL        |
|                       |                |                  |           |            |        |       |        |    |           |             | Treatment Total |           | \$31,013  |         |                  |
| NE 20TH ST            | O C HWY        | NE CRESTVIEW DR  | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 71              | 73        | \$305     | 579,125 | SEAL CRACKS      |
| NE 31ST ST            | O C HWY        | NE 32 ST         | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 79              | 80        | \$41      | 646,380 | SEAL CRACKS      |
| NE 33RD ST            | CDS            | NE BENTON ST     | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 77              | 79        | \$68      | 655,853 | SEAL CRACKS      |
| NE 9TH ST             | END GRAVEL     | NE DOUGLAS ST    | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 73              | 76        | \$14      | 456,751 | SEAL CRACKS      |
| NE AVERY ST           | NE 33RD ST     | NE 35TH ST       | NEAVERS   | 060 T      | 554    | 32    | 17,728 | R  | AC        | 75          | 74              | 76        | \$124     | 576,101 | SEAL CRACKS      |
| NE DOUGLAS ST         | NE 32ND ST     | NE 35TH ST       | NEDOUGS   | 080 T      | 714    | 32    | 22,848 | R  | AC        | 75          | 74              | 76        | \$160     | 576,101 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

36

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2036

| Street Name           | Begin Location        | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating  | Treatment               |
|-----------------------|-----------------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|---------|-------------------------|
|                       |                       |               |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |         |                         |
| NW 21ST ST            | NW OCEANVIEW DR       | PARKING LOT   | NW21STS T | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 75                   | 78        | \$16      | 472,871 | SEAL CRACKS             |
| NW 3RD ST             | O C HWY               | NW HRUBERT ST | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 70                   | 73        | \$334     | 571,857 | SEAL CRACKS             |
| NW 8TH ST             | NW COAST ST           | NW SPRING ST  | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 80                   | 82        | \$59      | 666,317 | SEAL CRACKS             |
| SE COOS ST            | NE 2ND ST             | NE 3RD ST     | SECOOSS T | 020        | 395    | 40    | 15,800 | R  | AC        | 92          | 72                   | 75        | \$117     | 443,011 | SEAL CRACKS             |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS           | SERUNNC T | 010        | 181    | 24    | 4,344  | R  | AC        | 92          | 72                   | 75        | \$33      | 443,011 | SEAL CRACKS             |
| SW 5TH ST             | SW WOODS ST           | N END         | SW5THST   | 020        | 231    | 15    | 3,465  | R  | AC        | 84          | 74                   | 76        | \$25      | 458,889 | SEAL CRACKS             |
|                       |                       |               |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,296   |         |                         |
| NW MEANDER ST         | NW 54TH ST            | END           | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 0                    | 100       | \$16,749  | 2,357   | RESTRUCT STRUCTURE (AC) |
|                       |                       |               |           |            |        |       |        |    |           |             | Treatment Total      |           | \$16,749  |         |                         |
|                       |                       |               |           |            |        |       |        |    |           |             | Year 2036 Area Total |           | 522,338   |         |                         |
|                       |                       |               |           |            |        |       |        |    |           |             | Year 2036 Total      |           | \$299,648 |         |                         |

Year: 2037

| Street Name | Begin Location  | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------|-----------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|             |                 |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 10TH CT  | NE AVERY ST     | NE EADS ST        | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 69         | 78        | \$45,415 | 18,178 | SLURRY SEAL W/BR |
| NE 20TH PL  | NE CRESTVIEW DR | END OF ROAD       | NE20THPL  | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86          | 67         | 77        | \$30,657 | 13,677 | SLURRY SEAL W/BR |
| NE 54TH ST  | EVERGREEN LN    | NE 55TH ST        | NE54THST  | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 67         | 77        | \$23,183 | 13,677 | SLURRY SEAL W/BR |
| NE 57TH ST  | NE EVERGREEN    | NE 56TH ST        | NE57THST  | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 67         | 77        | \$7,151  | 13,677 | SLURRY SEAL W/BR |
| NE 59TH ST  | NE DEER LN      | END OF ROAD       | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 69         | 78        | \$17,713 | 15,935 | SLURRY SEAL W/BR |
| NE 62ND ST  | NE DEER LN      | END OF ROAD       | NE62NDST  | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 67         | 77        | \$20,140 | 13,677 | SLURRY SEAL W/BR |
| NE 6TH ST   | NE 7TH ST       | END OF ROAD       | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 69         | 78        | \$26,574 | 15,928 | SLURRY SEAL W/BR |
| NE 73RD ST  | O C HWY         | 94' PAST NE AVERY | NE73RDST  | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 67         | 77        | \$12,435 | 13,677 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2037

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| NE 7TH ST            | O C HWY                        | NE EADS ST                       | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 69         | 78        | \$54,079        | 15,935  | SLURRY SEAL W/BR |
| NE AVERY ST          | NE 6TH ST                      | NE 7TH ST                        | NEAVERS T | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 67         | 77        | \$7,695         | 13,677  | SLURRY SEAL W/BR |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 67         | 76        | \$23,882        | 19,750  | SLURRY SEAL W/BR |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$268,924        |
| NE 58TH CT           | NE EVERGREEN LN                | END OF ROAD                      | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 79         | 86        | \$3,618         | 19,943  | CHIP SEAL        |
| NE 58TH ST           | NE DEER LN                     | NE EVERGREEN LN                  | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 79         | 87        | \$7,304         | 19,945  | CHIP SEAL        |
| SW MINNIE ST         | O C HWY                        | W END                            | SWMINNS T | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 80         | 88        | \$18,489        | 20,472  | CHIP SEAL        |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$29,411         |
| NE 33RD DR           | CDS                            | NE AVERY ST R                    | NE33RDD   | 010        | 343    | 14    | 4,802  | R  | AC        | 93          | 71         | 74        | \$39            | 420,917 | SEAL CRACKS      |
| NE DEER LN           | NE 60TH                        | END OF ROAD                      | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 77         | 79        | \$155           | 655,256 | SEAL CRACKS      |
| NW 43RD ST           | O C HWY                        | END OF ROAD                      | NW43RDS T | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 75         | 77        | \$17            | 457,307 | SEAL CRACKS      |
| SE 43RD ST           | SE HARBORTON ST                | W END                            | SE43RDST  | 010        | 437    | 27    | 11,799 | R  | AC        | 93          | 71         | 74        | \$94            | 421,181 | SEAL CRACKS      |
| SE BAY BV            | SE MOORE DR                    | PAVEMENT CHANGE                  | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70         | 73        | \$124           | 758,039 | SEAL CRACKS      |
| SE FERRY SLIP RD     | SE 30TH ST                     | SE MARINE SCIENCE DR             | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70         | 73        | \$617           | 758,039 | SEAL CRACKS      |
| SE GRANT ST          | SE 5TH ST                      | N END T                          | SEGRANS T | 010        | 246    | 24    | 5,904  | R  | AC        | 93          | 71         | 74        | \$47            | 421,181 | SEAL CRACKS      |
| SW ANGLE ST          | O C HWY                        | PAVEMENT CHANGE @ 9TH ST         | SWANGLS T | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 79         | 80        | \$62            | 627,553 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2037

| Street Name | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |  |  |  |  |
|-------------|----------------|--------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-----------|-------|---------|-------------|--|--|--|--|
|             |                |              |           |            |        |       |        |                      |           |             | PCI Before | PCI After |       |         |             |  |  |  |  |
| SW BRANT ST | SW30TH ST      | SW 26TH ST   | SWBRANS T | 010        | 1,076  | 22    | 23,672 | R                    | AC        | 93          | 71         | 74        | \$186 | 425,824 | SEAL CRACKS |  |  |  |  |
| SW SMITH CT | SW WOODS CT    | END OF ROAD  | SWSMITC T | 010        | 397    | 13    | 5,161  | R                    | AC        | 93          | 71         | 74        | \$41  | 421,181 | SEAL CRACKS |  |  |  |  |
|             |                |              |           |            |        |       |        | Treatment Total      |           |             |            | \$1,382   |       |         |             |  |  |  |  |
|             |                |              |           |            |        |       |        | Year 2037 Area Total |           |             |            | 532,084   |       |         |             |  |  |  |  |
|             |                |              |           |            |        |       |        | Year 2037 Total      |           |             |            | \$299,717 |       |         |             |  |  |  |  |

Year: 2038

| Street Name           | Begin Location        | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|-----------------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                       |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 10TH ST            | O C HWY               | E END              | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 69         | 78        | \$34,545 | 15,737 | SLURRY SEAL W/BR |
| NE 15TH ST            | O C HWY               | END OF PARKING LOT | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 68         | 77        | \$3,005  | 13,323 | SLURRY SEAL W/BR |
| NE 8TH ST             | O C HWY               | NE DUGLAS ST       | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 69         | 78        | \$39,202 | 15,737 | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR E       | NENEWPH   | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 68         | 77        | \$35,448 | 13,296 | SLURRY SEAL W/BR |
| NW 11TH ST            | NW SPRING ST          | W END/PARKING LOT  | NW11THS   | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 66         | 75        | \$7,702  | 13,145 | SLURRY SEAL W/BR |
| NW 16TH ST            | O C HWY               | NW GROVE ST T      | NW16THS   | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 66         | 75        | \$14,476 | 13,144 | SLURRY SEAL W/BR |
| NW 21ST PL            | NW OCEANVIEW DR       | W END              | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 66         | 75        | \$4,149  | 13,144 | SLURRY SEAL W/BR |
| NW 48TH ST            | O C HWY               | END OF ROAD        | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 69         | 78        | \$5,135  | 15,733 | SLURRY SEAL W/BR |
| NW HURBERT ST         | W OLIVE ST            | END OF ROAD        | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 66         | 75        | \$9,785  | 13,145 | SLURRY SEAL W/BR |
| SE 4TH ST             | SE FOGARTY ST         | SE HARNEY ST       | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 69         | 78        | \$21,183 | 17,297 | SLURRY SEAL W/BR |
| SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT        | SECOLLW Y | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 68         | 77        | \$15,509 | 13,295 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2038

| Street Name     | Begin Location  | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment                 |
|-----------------|-----------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|---------------------------|
|                 |                 |                          |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                           |
| SE HARBORTON ST | SE 43RD ST      | END OF ROAD SEHARBS T    | SEHARBS   | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 68         | 77        | \$34,490 | 13,295  | SLURRY SEAL W/BR          |
| SE MARINE CT    | SE MARINE DR    | END OF ROAD SEMARICT     | SEMARICT  | 010        | 283    | 14    | 3,962  | R  | AC        | 89          | 69         | 78        | \$3,474  | 13,370  | SLURRY SEAL W/BR          |
| SE VIEW DR      | PAVEMENT CHANGE | SE 1ST ST R              | SEVIEWD   | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 67         | 76        | \$11,223 | 13,203  | SLURRY SEAL W/BR          |
| SE VISTA CT     | SE VISTA DR     | END OF ROAD SEVISTCT     | SEVISTCT  | 010        | 135    | 13    | 1,755  | R  | AC        | 89          | 68         | 78        | \$1,539  | 13,342  | SLURRY SEAL W/BR          |
| SW 26TH ST      | O C HWY         | SW BRANT ST SW26THS T    | SW26THS   | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 68         | 77        | \$8,439  | 13,295  | SLURRY SEAL W/BR          |
| SW 3RD ST       | SW 2ND ST       | SW ELIZABETH ST SW3RDST  | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 67         | 76        | \$9,864  | 13,203  | SLURRY SEAL W/BR          |
| SW 5TH ST       | SW FALL ST      | SW WOODS ST SW5THST      | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 68         | 77        | \$9,268  | 13,295  | SLURRY SEAL W/BR          |
|                 |                 |                          |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$268,436 |
| NW 42ND ST      | O C HWY         | END OF ROAD NW42NDS T    | NW42NDS   | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 77         | 85        | \$1,351  | 13,893  | CHIP SEAL                 |
| NW 44TH ST      | O C HWY         | END OF ROAD NW44THS T    | NW44THS   | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 70         | 79        | \$1,561  | 13,451  | CHIP SEAL                 |
| NW 55TH ST      | O C HWY         | BEGIN GRAVEL NW55THS T   | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 77         | 85        | \$4,319  | 17,171  | CHIP SEAL                 |
| NW ALPINE ST    | NW 6TH ST       | BEGIN GRAVEL NWALPIST    | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 78         | 86        | \$1,683  | 19,285  | CHIP SEAL                 |
| NW PACIFIC ST   | NW 25TH ST      | NW 27TH ST NWPACIST      | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 78         | 86        | \$8,631  | 19,312  | CHIP SEAL                 |
| SE 1ST PL       | SE 1ST ST       | CDS SE1STPL              | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 77         | 85        | \$4,561  | 18,710  | CHIP SEAL                 |
| SE DOUGLAS ST   | E OLIVE ST      | SE 1ST ST SEDOUGS T      | SEDOUGS   | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 72         | 81        | \$8,382  | 16,871  | CHIP SEAL                 |
|                 |                 |                          |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$30,488  |
| NE 4TH ST       | O C HWY         | NE EADS ST NE4THST       | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 70         | 73        | \$544    | 399,107 | SEAL CRACKS               |
| NE 55TH ST      | EVERGREEN LN    | NE 54TH ST NE55THST      | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 82         | 84        | \$86     | 670,955 | SEAL CRACKS               |
| NW 25TH ST      | NW OCEANVIEW DR | NW PACIFIC ST NW25THS T  | NW25THS   | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 70         | 73        | \$44     | 399,061 | SEAL CRACKS               |
| NW 49TH ST      | O C HWY         | NW GILBERT WAY NW49THS T | NW49THS   | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 74         | 76        | \$18     | 437,261 | SEAL CRACKS               |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S1: Funding Level \$300K/yr

Year: 2038

| Street Name  | Begin Location | End Location  | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |             | Cost  | Rating          | Treatment   |
|--------------|----------------|---------------|------------|------------|--------|-------|--------|----|-----------|----------------------|------------|-------------|-------|-----------------|-------------|
|              |                |               |            |            |        |       |        |    |           |                      | PCI Before | PCI After   |       |                 |             |
| NW 54TH PL   | NW MEANDER ST  | END OF ROAD   | NW54THP L  | 010        | 222    | 18    | 3,996  | R  | AC        | 54                   | 81         | 82          | \$20  | 527,126         | SEAL CRACKS |
| NW ALPINE ST | NW BEACH ST    | BEGIN GRAVEL  | NWALPIST   | 010        | 118    | 17    | 2,006  | R  | AC        | 51                   | 80         | 81          | \$11  | 508,293         | SEAL CRACKS |
| SE VIEW DR   | SE MOORE DR    | SE SPRUCE WAY | SEVIEWWD R | 010        | 204    | 36    | 7,344  | R  | AC        | 82                   | 71         | 73          | \$61  | 406,852         | SEAL CRACKS |
| SW LEE ST    | SW 9TH ST      | END OF ROAD   | SWLEEST    | 020        | 663    | 21    | 13,923 | R  | AC        | 81                   | 70         | 73          | \$117 | 399,028         | SEAL CRACKS |
|              |                |               |            |            |        |       |        |    |           | Treatment Total      |            | \$901       |       |                 |             |
|              |                |               |            |            |        |       |        |    |           | Year 2038 Area Total |            | 459,283     |       | Year 2038 Total |             |
|              |                |               |            |            |        |       |        |    |           | Total Section Area:  |            | 12,337,125  |       | Grand Total     |             |
|              |                |               |            |            |        |       |        |    |           |                      |            | \$5,985,475 |       |                 |             |



**Sections Selected for Treatment:  
Funding Level \$500,000/year (Scenario 2)**



## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

| Year | Budget    | PM  | Year | Budget    | PM  | Year | Budget    | PM  |
|------|-----------|-----|------|-----------|-----|------|-----------|-----|
| 2019 | \$500,000 | 10% | 2026 | \$500,000 | 10% | 2033 | \$500,000 | 10% |
| 2020 | \$500,000 | 10% | 2027 | \$500,000 | 10% | 2034 | \$500,000 | 10% |
| 2021 | \$500,000 | 10% | 2028 | \$500,000 | 10% | 2035 | \$500,000 | 10% |
| 2022 | \$500,000 | 10% | 2029 | \$500,000 | 10% | 2036 | \$500,000 | 10% |
| 2023 | \$500,000 | 10% | 2030 | \$500,000 | 10% | 2037 | \$500,000 | 10% |
| 2024 | \$500,000 | 10% | 2031 | \$500,000 | 10% | 2038 | \$500,000 | 10% |
| 2025 | \$500,000 | 10% | 2032 | \$500,000 | 10% |      |           |     |

Year: 2019

| Street Name    | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 17TH CT     | O C HWY               | BEGIN GRAVEL    | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 68         | 77        | \$2,457  | 26,065 | SLURRY SEAL W/BR |
| NE 35TH ST     | END OF ROAD           | NE DOUGLAS ST   | NE35THST  | 010        | 1,217  | 33    | 40,161 | R  | AC        | 63          | 63         | 73        | \$20,081 | 23,023 | SLURRY SEAL W/BR |
| NE 3RD ST      | O C HWY               | NE COOS ST      | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67         | 76        | \$9,557  | 25,373 | SLURRY SEAL W/BR |
| NE 54TH ST     | NE 56TH ST            | NE WINDMILL DR  | NE54THST  | 010        | 999    | 19    | 18,981 | R  | AC        | 66          | 65         | 75        | \$9,491  | 24,107 | SLURRY SEAL W/BR |
| NE 55TH ST     | W END                 | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 61         | 71        | \$1,502  | 22,053 | SLURRY SEAL W/BR |
| NE 56TH ST     | NE LUCKY GAP ST       | END OF ROAD     | NE56THST  | 030        | 212    | 18    | 3,816  | R  | AC        | 61          | 61         | 71        | \$1,908  | 22,053 | SLURRY SEAL W/BR |
| NE CHAMBERS CT | W END CDS             | E END CDS       | NECHAMC T | 010        | 1,273  | 27    | 34,371 | R  | AC        | 64          | 64         | 74        | \$17,186 | 23,569 | SLURRY SEAL W/BR |
| NE COOS ST     | NE 32ND ST            | NE 35TH ST      | NECOOSS T | 020        | 666    | 33    | 21,978 | R  | AC        | 64          | 64         | 74        | \$10,989 | 23,569 | SLURRY SEAL W/BR |
| NE DOUGLAS ST  | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69         | 78        | \$9,320  | 26,770 | SLURRY SEAL W/BR |
| NE DOUGLAS ST  | NE 4TH ST             | NE 8TH ST       | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 76        | \$20,183 | 25,373 | SLURRY SEAL W/BR |
| NE ECHO CT     | END OF ROAD           | NE 71ST ST      | NEECHOCT  | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 76        | \$2,028  | 25,373 | SLURRY SEAL W/BR |
| NE ILER ST     | 2809 NE ILER ST       | NE LAKEWOOD DR  | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69         | 78        | \$5,778  | 26,776 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2019

| Street Name           | Begin Location  | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment        |
|-----------------------|-----------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|------------------|
|                       |                 |                          |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                  |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST    | LINCOLN ST               | NEYAQHUE  | 010        | 1,853  | 25    | 46,325 | C  | AC        | 69          | 68              | 77        | \$23,163  | 26,501 | SLURRY SEAL W/BR |
| NW 12TH ST            | O C HWY         | NW SPRING ST             | NW12THST  | 010        | 1,605  | 38    | 60,990 | C  | AC        | 66          | 65              | 75        | \$30,495  | 24,040 | SLURRY SEAL W/BR |
| NW 19TH ST            | 207 NW 19TH ST  | NW NYE ST                | NW19THST  | 020        | 292    | 20    | 5,840  | R  | AC        | 63          | 63              | 73        | \$2,920   | 23,016 | SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST     | END                      | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68              | 77        | \$2,940   | 26,058 | SLURRY SEAL W/BR |
| NW 55TH ST            | O C HWY         | BEGIN GRAVEL T           | NW55THST  | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 60              | 70        | \$2,463   | 20,969 | SLURRY SEAL W/BR |
| NW 55TH ST            | NW 55TH ST      | END                      | NW55THST  | 040        | 641    | 20    | 12,820 | R  | AC        | 64          | 64              | 74        | \$6,410   | 23,561 | SLURRY SEAL W/BR |
| NW 8TH ST             | O C HWY         | NW NYE ST                | NW8THST   | 010        | 592    | 22    | 13,024 | C  | AC        | 64          | 63              | 73        | \$6,512   | 22,678 | SLURRY SEAL W/BR |
| NW AZALEA ST          | NW 55TH ST      | GATE                     | NWAZALS   | 010        | 494    | 11    | 5,434  | R  | AC        | 61          | 61              | 71        | \$2,717   | 22,046 | SLURRY SEAL W/BR |
| NW BEACH DR           | END PAVERS      | NW COAST ST              | NWBEACDR  | 020        | 577    | 27    | 15,579 | R  | AC        | 63          | 63              | 73        | \$7,790   | 23,016 | SLURRY SEAL W/BR |
| NW LAKE ST            | NW 10TH ST      | NW 11TH ST               | NWLAKES   | 020        | 300    | 35    | 10,500 | R  | AC        | 61          | 61              | 71        | \$5,250   | 22,046 | SLURRY SEAL W/BR |
| SE 1ST ST             | SE MOORE DR     | E END                    | SE1STST   | 040        | 1,281  | 34    | 43,554 | R  | AC        | 61          | 61              | 71        | \$21,777  | 22,041 | SLURRY SEAL W/BR |
| SE COOS ST            | SE 2ND ST       | NE 2ND ST                | SECOOSS   | 010        | 725    | 40    | 29,000 | R  | AC        | 66          | 65              | 75        | \$14,500  | 24,102 | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD                | SEHARBC   | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 68              | 77        | \$9,083   | 26,053 | SLURRY SEAL W/BR |
| SW 13TH ST            | PAVEMENT CHANGE | N END                    | SW13THST  | 020        | 174    | 36    | 6,264  | R  | AC        | 64          | 63              | 73        | \$3,132   | 23,011 | SLURRY SEAL W/BR |
| SW ANGLE ST           | O C HWY         | PAVEMENT CHANGE @ 9TH ST | SWANGLS   | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 62              | 72        | \$5,460   | 22,059 | SLURRY SEAL W/BR |
| SW CANYON WY          | SW 10TH ST      | SW FALL ST               | SWCANYWY  | 010        | 841    | 40    | 33,640 | C  | AC        | 65          | 64              | 74        | \$16,820  | 23,344 | SLURRY SEAL W/BR |
| SW ELIZABETH ST       | SW CASE ST      | W OLIVE ST               | SWELIZST  | 020        | 2,205  | 39    | 85,995 | C  | AC        | 66          | 65              | 75        | \$42,998  | 24,026 | SLURRY SEAL W/BR |
| NE 41ST ST            | O C HWY         | NE MEGGINSIN ST          | NE41STST  | 010        | 223    | 18    | 4,014  | R  | AC        | 66          | 65              | 75        | \$3,122   | 15,502 | CHIP SEAL W/BR   |
|                       |                 |                          |           |            |        |       |        |    |           |             | Treatment Total |           | \$314,910 |        |                  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2019

| Street Name      | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating    | Treatment                 |
|------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|-----------|---------------------------|
|                  |                 |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |           |                           |
| SE BAY BV        | SE MOORE DR     | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 68         | 77        | \$11,874 | 27,563    | CHIP SEAL W/BR            |
| SE FERRY SLIP RD | SE 30TH ST      | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68         | 77        | \$59,479 | 27,563    | CHIP SEAL W/BR            |
| SW 12TH ST       | SW NATERLIN DR  | SW BAY ST            | SW12THS   | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 20         | 100       | \$14,844 | 35,794    | CHIP SEAL W/BR            |
| SW 6TH ST        | SW ELIZABETH ST | END OF ROAD          | SW6THST   | 010        | 625    | 40    | 25,000 | R  | ST        | 46          | 45         | 100       | \$19,445 | 33,550    | CHIP SEAL W/BR            |
| SW 6TH ST        | SW HURBERT ST   | END OF ROAD          | SW6THST   | 040        | 202    | 32    | 6,464  | R  | ST        | 11          | 8          | 100       | \$5,028  | 35,794    | CHIP SEAL W/BR            |
| SW BAY ST        | SW 10TH ST      | SW 12TH ST           | SWBAYST   | 010        | 505    | 40    | 20,200 | R  | ST        | 18          | 16         | 100       | \$15,712 | 35,794    | CHIP SEAL W/BR            |
| SW GOVERNMENT ST | PAVEMENT CHANGE | W END                | SWGOVES   | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 69         | 78        | \$5,564  | 17,205    | CHIP SEAL W/BR            |
|                  |                 |                      |           |            |        |       |        |    |           |             |            |           |          |           | Treatment Total \$135,068 |
| NE 10TH CT       | NE AVERY ST     | NE EADS ST           | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 78         | 86        | \$26,676 | 34,841    | CHIP SEAL                 |
| NE 58TH CT       | NE EVERGREEN LN | END OF ROAD          | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 77         | 85        | \$2,125  | 33,779    | CHIP SEAL                 |
| NW 16TH ST       | NW NYE ST       | NW OCEANVIEW DR      | NW16THS   | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 80         | 87        | \$4,876  | 35,861    | CHIP SEAL                 |
| NW 19TH ST       | O C HWY         | 207 NW 19TH ST       | NW19THS   | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 78         | 86        | \$3,626  | 34,833    | CHIP SEAL                 |
| NW 45TH ST       | O C HWY         | END OF ROAD          | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 78         | 86        | \$888    | 34,833    | CHIP SEAL                 |
| NW 7TH ST        | NW NYE ST       | E END                | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 80         | 87        | \$4,605  | 35,861    | CHIP SEAL                 |
| NW AGATE WY      | NW GILBERT WAY  | NW LIGHTHOUSE DR     | NWAGATW   | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 78         | 86        | \$5,655  | 34,833    | CHIP SEAL                 |
|                  |                 |                      |           |            |        |       |        |    |           |             |            |           |          |           | Treatment Total \$48,451  |
| NE 20TH ST       | O C HWY         | NE CRESTVIEW DR      | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 77         | 79        | \$151    | 1,033,992 | SEAL CRACKS               |
| NE 2ND ST        | O C HWY         | NE COOS ST           | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 85         | 86        | \$81     | 718,014   | SEAL CRACKS               |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2019

| Street Name   | Begin Location  | End Location      | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |                 | Cost  | Rating    | Treatment       |
|---------------|-----------------|-------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-----------------|-------|-----------|-----------------|
|               |                 |                   |           |            |        |       |        |                      |           |             | PCI Before | PCI After       |       |           |                 |
| NE 3RD ST     | NEC EADS ST     | NE HARNEY ST      | NE3RDST   | 030        | 987    | 44    | 43,428 | C                    | AC/AC     | 80          | 79         | 81              | \$141 | 765,686   | SEAL CRACKS     |
| NE AVERY ST   | O C HWY         | NE 73RD ST        | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C                    | AC/AC     | 83          | 82         | 84              | \$78  | 1,047,    | SEAL CRACKS 742 |
| NW 17TH ST    | NW OCEANVIEW DR | W END             | NW17THS T | 010        | 196    | 20    | 3,920  | R                    | AC        | 85          | 85         | 86              | \$9   | 712,850   | SEAL CRACKS     |
| NW 17TH ST    | NW OCEANVIEW DR | E END             | NW17THS T | 020        | 299    | 18    | 5,382  | R                    | AC        | 85          | 85         | 86              | \$12  | 712,850   | SEAL CRACKS     |
| NW 3RD ST     | NW HURBERT ST   | NW COAST ST       | NW3RDST   | 020        | 631    | 38    | 23,978 | C                    | AC/AC     | 85          | 85         | 86              | \$36  | 1,507,    | SEAL CRACKS 958 |
| NW GILBERT WY | O C HWY         | NW ROCKY WAY      | NWGILBW Y | 010        | 528    | 26    | 13,728 | R                    | AC        | 85          | 85         | 86              | \$31  | 712,850   | SEAL CRACKS     |
| NW NYE ST     | NW 11TH ST      | NW 15TH ST        | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C                    | AC/AC     | 77          | 76         | 78              | \$196 | 1,021,    | SEAL CRACKS 070 |
| SE 1ST ST     | SE FOGARTY ST   | E END             | SE1STST   | 020        | 262    | 24    | 6,288  | R                    | AC        | 85          | 85         | 86              | \$14  | 718,014   | SEAL CRACKS     |
| SW 30TH ST    | SW ABALONE ST   | PAVEMENT CHANGE   | SW30THS T | 010        | 379    | 21    | 7,959  | R                    | AC        | 85          | 85         | 86              | \$18  | 718,014   | SEAL CRACKS     |
| SW 30TH ST    | PAVEMENT CHANGE | END               | SW30THS T | 020        | 288    | 36    | 10,368 | R                    | AC        | 90          | 89         | 90              | \$15  | 879,184   | SEAL CRACKS     |
| SW ABALONE ST | O C HWY         | O C HWY           | SWABALS T | 010        | 2,592  | 26    | 67,392 | A                    | AC        | 84          | 83         | 85              | \$167 | 1,147,    | SEAL CRACKS 475 |
| SW BAY BV     | SW 13TH ST      | SE EADS ST        | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C                    | AC/AC     | 80          | 79         | 81              | \$306 | 769,147   | SEAL CRACKS     |
| SW CASE ST    | O C HWY         | SW ELIZABETH ST T | SWCASES   | 010        | 530    | 38    | 20,140 | C                    | AC        | 85          | 84         | 85              | \$48  | 749,210   | SEAL CRACKS     |
|               |                 |                   |           |            |        |       |        |                      |           |             |            | Treatment Total |       | \$1,303   |                 |
|               |                 |                   |           |            |        |       |        | Year 2019 Area Total |           | 1,360,231   |            | Year 2019 Total |       | \$499,732 |                 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2020

| Street Name           | Begin Location        | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                 |
|-----------------------|-----------------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|---------------------------|
|                       |                       |                                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                           |
| NE 36TH ST            | O C HWY               | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 41         | 100       | \$152,852 | 9,818  | 2" MILL AND OVERLAY W/BR  |
|                       |                       |                                   |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$152,852 |
| NE 59TH ST            | NE DEER LN            | END OF ROAD                       | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 69         | 78        | \$10,717  | 26,301 | SLURRY SEAL W/BR          |
| NE 6TH ST             | NE 7TH ST             | END OF ROAD                       | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 69         | 78        | \$16,078  | 26,292 | SLURRY SEAL W/BR          |
| NE 7TH ST             | O C HWY               | NE EADS ST                        | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 69         | 78        | \$32,719  | 26,301 | SLURRY SEAL W/BR          |
|                       |                       |                                   |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$59,514  |
| NE 60TH ST            | NE DEER LN            | NE EVERGREEN LN                   | NE60THST  | 020        | 491    | 35    | 17,185 | R  | AC        | 63          | 61         | 71        | \$13,768  | 14,147 | CHIP SEAL W/BR            |
| NE 7TH DR             | NE JEFFERIES PL       | PAVEMENT CHANGE                   | NE7THDR   | 010        | 439    | 36    | 15,804 | R  | AC        | 66          | 63         | 73        | \$12,661  | 14,798 | CHIP SEAL W/BR            |
| NE 8TH ST             | NE DOUGLAS ST         | NE EADS                           | NE8THST   | 020        | 374    | 35    | 13,090 | R  | AC        | 67          | 64         | 74        | \$10,487  | 15,176 | CHIP SEAL W/BR            |
| NE 8TH ST             | NE EADS               | NE GRANT                          | NE8THST   | 030        | 485    | 38    | 18,430 | R  | AC        | 67          | 64         | 74        | \$14,765  | 15,176 | CHIP SEAL W/BR            |
| NE BIG CREEK RD       | END GRAVEL            | CITY OF NEWPORT WATERSHED         | NEBIGCR   | 030        | 1,036  | 21    | 21,756 | R  | AC        | 64          | 62         | 72        | \$17,429  | 14,479 | CHIP SEAL W/BR            |
| NE EVERGREEN LN       | NE 59TH ST            | N END                             | NEEVERLN  | 030        | 1,415  | 32    | 45,280 | R  | AC        | 66          | 63         | 73        | \$36,275  | 14,803 | CHIP SEAL W/BR            |
| NE GRANT ST           | NE 9TH ST             | NE 7TH ST                         | NEGRANTST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 64         | 74        | \$21,371  | 15,174 | CHIP SEAL W/BR            |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD        | CORVALLIS NEWPORT HWY             | NEYAQUHE  | 040        | 583    | 22    | 12,826 | C  | AC        | 66          | 62         | 72        | \$10,276  | 14,179 | CHIP SEAL W/BR            |
| NW 15TH ST            | NW NYE ST             | NW OCEANVIEW ST                   | NW15THS   | 020        | 488    | 35    | 17,080 | C  | AC        | 65          | 61         | 71        | \$13,683  | 13,796 | CHIP SEAL W/BR            |
| NW 2ND ST             | NW NYE ST             | END OF ROAD                       | NW2NDST   | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 65         | 75        | \$8,417   | 15,572 | CHIP SEAL W/BR            |
| SE 5TH ST             | SE FOGARTY ST         | PAVEMENT CHANGE                   | SE5THST   | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 65         | 75        | \$12,306  | 15,569 | CHIP SEAL W/BR            |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY | SE 4TH ST                         | SEFOGAS   | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 67         | 76        | \$17,625  | 16,113 | CHIP SEAL W/BR            |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2020

| Street Name     | Begin Location              | End Location           | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment                 |
|-----------------|-----------------------------|------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|---------------------------|
|                 |                             |                        |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                           |
| SE VISTA DR     | PAVEMENT CHANGE @ MARINE DR | E END                  | SEVISTDR  | 020        | 1,004  | 20    | 20,080 | R  | AC        | 65          | 62         | 72        | \$16,087 | 14,470  | CHIP SEAL W/BR            |
| SW 11TH ST      | SW LEE ST                   | SW HURBERT ST          | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53          | 47         | 100       | \$3,562  | 32,317  | CHIP SEAL W/BR            |
| SW BAY ST       | O C HWY                     | SW 10TH ST             | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54          | 48         | 100       | \$13,171 | 32,037  | CHIP SEAL W/BR            |
| SW NEFF WY      | O C HWY                     | MOMBETSU SISTER PARK Y | SWNEFFW   | 010        | 613    | 24    | 14,712 | C  | AC        | 72          | 69         | 78        | \$11,786 | 17,284  | CHIP SEAL W/BR            |
|                 |                             |                        |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$233,669 |
| NE 58TH ST      | NE DEER LN                  | NE EVERGREEN LN        | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 76         | 84        | \$4,419  | 32,548  | CHIP SEAL                 |
| NE 71ST PL      | NE 71ST ST                  | END OF ROAD            | NE71STPL  | 010        | 481    | 34    | 16,354 | R  | AC        | 78          | 76         | 84        | \$8,423  | 32,548  | CHIP SEAL                 |
| NW ALPINE ST    | NW 6TH ST                   | BEGIN GRAVEL           | NWLALPIST | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 76         | 84        | \$989    | 32,540  | CHIP SEAL                 |
| NW PACIFIC ST   | NW 25TH ST                  | NW 27TH ST             | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 76         | 84        | \$5,070  | 32,543  | CHIP SEAL                 |
| SE 1ST PL       | SE 1ST ST                   | CDS                    | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 75         | 84        | \$2,680  | 31,526  | CHIP SEAL                 |
| SE BAY BV       | PAVEMENT CHANGE             | SE VISTA DR            | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A  | AC        | 75          | 72         | 81        | \$18,631 | 33,692  | CHIP SEAL                 |
| SW 11TH ST      | SW FALL ST                  | SW ALDER ST            | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 75         | 84        | \$2,159  | 31,526  | CHIP SEAL                 |
| SW MINNIE ST    | O C HWY                     | W END                  | SWMINNS   | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 77         | 85        | \$11,186 | 33,616  | CHIP SEAL                 |
|                 |                             |                        |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$53,557  |
| NW 3RD ST       | O C HWY                     | NW HRUBERT ST          | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 88         | 89        | \$9      | 6,900,  | SEAL CRACKS 971           |
| NW OCEANVIEW DR | NW 17TH ST                  | NW EDENVIEW R WY       | NWOCEAD   | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 88         | 89        | \$3      | 35,673, | SEAL CRACKS 752           |
| SE 4TH ST       | SE FOGARTY ST               | SE HARNEY ST           | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 88         | 89        | \$2      | 16,719, | SEAL CRACKS 209           |
| SW BRANT ST     | SW30TH ST                   | SW 26TH ST             | SWBRANS   | 010        | 1,076  | 22    | 23,672 | R  | AC        | 93          | 89         | 90        | \$35     | 568,707 | SEAL CRACKS               |
|                 |                             |                        |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$49      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

|  | Year 2020 Area Total |  |  |  | 669,911 |  |  | Year 2020 Total |  |  | \$499,641 |  |  |
|--|----------------------|--|--|--|---------|--|--|-----------------|--|--|-----------|--|--|
|--|----------------------|--|--|--|---------|--|--|-----------------|--|--|-----------|--|--|

**Year: 2021**

| Street Name    | Begin Location                    | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment<br>PCI Before | Treatment<br>PCI After | Cost      | Rating | Treatment                 |
|----------------|-----------------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-------------------------|------------------------|-----------|--------|---------------------------|
| NE 31ST ST     | O C HWY                           | NE 32 ST        | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 49                      | 100                    | \$46,118  | 9,175  | 2" MILL AND OVERLAY W/BR  |
| NW 15TH ST     | O C HWY                           | NW NYE ST       | NW15THS   | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 44                      | 100                    | \$130,611 | 9,422  | 2" MILL AND OVERLAY W/BR  |
| NW 42ND ST     | O C HWY                           | END OF ROAD     | NW42NDS   | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 42                      | 100                    | \$9,531   | 8,191  | 2" MILL AND OVERLAY W/BR  |
| NW ALPINE ST   | NW BEACH ST                       | BEGIN GRAVEL    | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 45                      | 100                    | \$12,415  | 8,039  | 2" MILL AND OVERLAY W/BR  |
| SE WADE WY     | SE VISTA DR                       | N END           | SEWADEW   | 010        | 331    | 12    | 3,972  | R  | AC        | 49          | 43                      | 100                    | \$24,582  | 8,145  | 2" MILL AND OVERLAY W/BR  |
|                |                                   |                 |           |            |        |       |        |    |           |             |                         |                        |           |        | Treatment Total \$223,257 |
| NE 10TH ST     | O C HWY                           | E END           | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 68                      | 78                     | \$20,900  | 25,836 | SLURRY SEAL W/BR          |
| NE 8TH ST      | O C HWY                           | NE DUGLAS ST    | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 68                      | 78                     | \$23,718  | 25,836 | SLURRY SEAL W/BR          |
| NE JEFFRIES PL | NE 7TH DR                         | N END           | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 69                      | 79                     | \$10,293  | 26,611 | SLURRY SEAL W/BR          |
| NW 11TH ST     | NW LAKE ST                        | NW SPRING ST    | NW11THS   | 010        | 643    | 38    | 24,434 | C  | AC        | 73          | 68                      | 77                     | \$12,962  | 25,765 | SLURRY SEAL W/BR          |
| NW 48TH ST     | O C HWY                           | END OF ROAD     | NW48THS   | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 68                      | 78                     | \$3,107   | 25,827 | SLURRY SEAL W/BR          |
| NW COAST ST    | W OLIVE ST                        | NW 6TH ST       | NWCOASS   | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 69                      | 78                     | \$27,945  | 26,703 | SLURRY SEAL W/BR          |
|                |                                   |                 |           |            |        |       |        |    |           |             |                         |                        |           |        | Treatment Total \$98,925  |
| NE 36TH ST     | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST    | NE36THST  | 020        | 1,297  | 29    | 37,613 | C  | AC        | 75          | 69                      | 78                     | \$31,037  | 13,930 | CHIP SEAL W/BR            |
| NE 56TH ST     | NE EVERGREEN                      | NE 57TH ST      | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 69                      | 79                     | \$14,758  | 17,114 | CHIP SEAL W/BR            |
| NE 7TH ST      | NE ILER ST                        | NE JEFFERIES PL | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 69                      | 79                     | \$31,874  | 17,109 | CHIP SEAL W/BR            |
| SE 3RD ST      | SE FOGARTY ST                     | END OF ROAD     | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 68                      | 78                     | \$11,467  | 16,599 | CHIP SEAL W/BR            |
| SW 10TH ST     | O C HWY                           | SW BAYLEY ST    | SW10THS   | 010        | 277    | 40    | 11,080 | C  | ST        | 35          | 20                      | 100                    | \$9,143   | 44,167 | CHIP SEAL W/BR            |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

## Year: 2021

| Street Name      | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment      |  |  |  |  |
|------------------|----------------|-----------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-----------|----------|--------|----------------|--|--|--|--|
|                  |                |                 |           |            |        |       |        |                      |           |             | PCI Before | PCI After |          |        |                |  |  |  |  |
| SW 10TH ST       | SW ALDER ST    | SW LEE ST       | SW10THS T | 040        | 730    | 32    | 23,360 | R                    | ST        | 37          | 23         | 100       | \$19,276 | 33,739 | CHIP SEAL W/BR |  |  |  |  |
| SW GOVERNMENT ST | SW9TH ST       | PAVEMENT CHANGE | SWGOVES T | 010        | 459    | 18    | 8,262  | R                    | ST        | 33          | 18         | 100       | \$6,818  | 33,739 | CHIP SEAL W/BR |  |  |  |  |
|                  |                |                 |           |            |        |       |        | Treatment Total      |           |             |            | \$124,373 |          |        |                |  |  |  |  |
| NE DEER LN       | NE 60TH        | END OF ROAD     | NEDEERLN  | 020        | 786    | 32    | 25,152 | R                    | AC        | 78          | 75         | 84        | \$13,342 | 31,271 | CHIP SEAL      |  |  |  |  |
| NW 44TH ST       | O C HWY        | END OF ROAD     | NW44THS T | 010        | 89     | 20    | 1,780  | R                    | AC        | 82          | 78         | 86        | \$945    | 21,507 | CHIP SEAL      |  |  |  |  |
| SE FERRY SLIP RD | O C HWY        | SE 30TH ST      | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A                    | AC        | 80          | 75         | 83        | \$38,511 | 32,675 | CHIP SEAL      |  |  |  |  |
|                  |                |                 |           |            |        |       |        | Treatment Total      |           |             |            | \$52,798  |          |        |                |  |  |  |  |
|                  |                |                 |           |            |        |       |        | Year 2021 Area Total |           |             |            | 472,817   |          |        |                |  |  |  |  |
|                  |                |                 |           |            |        |       |        | Year 2021 Total      |           |             |            | \$499,353 |          |        |                |  |  |  |  |

## Year: 2022

| Street Name     | Begin Location | End Location  | Street ID  | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------|----------------|---------------|------------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                 |                |               |            |            |        |       |        |                 |           |             | PCI Before | PCI After |           |        |                          |
| NW 54TH PL      | NW MEANDER ST  | END OF ROAD   | NW54THP L  | 010        | 222    | 18    | 3,996  | R               | AC        | 54          | 46         | 100       | \$25,472  | 7,746  | 2" MILL AND OVERLAY W/BR |
| NW MEANDER ST   | NW 54TH ST     | END           | NWMEANS T  | 010        | 50     | 16    | 800    | R               | AC        | 51          | 43         | 100       | \$5,100   | 7,914  | 2" MILL AND OVERLAY W/BR |
| SW 7TH ST       | SW HURBERT ST  | SW 2ND ST     | SW7THST    | 040        | 588    | 40    | 23,520 | C               | AC        | 57          | 44         | 100       | \$149,923 | 9,156  | 2" MILL AND OVERLAY W/BR |
|                 |                |               |            |            |        |       |        | Treatment Total |           |             |            | \$180,495 |           |        |                          |
| NE 52ND ST      | O C HWY        | END OF ROAD   | NE52NDST   | 010        | 304    | 27    | 8,208  | C               | AC        | 76          | 67         | 77        | \$4,485   | 20,544 | SLURRY SEAL W/BR         |
| NE 5TH ST       | O C HWY        | NE EADS       | NE5THST    | 010        | 1,615  | 38    | 61,370 | C               | AC        | 77          | 69         | 78        | \$33,531  | 20,894 | SLURRY SEAL W/BR         |
| NE BENTON ST    | NE 32ND ST     | NE 35TH ST    | NEBENTS T  | 030        | 670    | 32    | 21,440 | R               | AC        | 74          | 69         | 78        | \$11,715  | 26,194 | SLURRY SEAL W/BR         |
| NE SAN-BAY O CR | O C HWY        | NE SAN-BAY CR | ONESANOC R | 010        | 335    | 40    | 13,400 | C               | AC        | 77          | 69         | 78        | \$7,322   | 20,892 | SLURRY SEAL W/BR         |
| NW HURBERT ST   | NW 10TH ST     | NW 12TH ST    | NWHURBS T  | 050        | 616    | 39    | 24,024 | R               | AC        | 74          | 69         | 78        | \$13,126  | 26,186 | SLURRY SEAL W/BR         |
| NW NYE ST       | NW 6TH ST      | NW 11TH ST    | NWNYEST    | 020        | 1,627  | 39    | 63,453 | C               | AC        | 76          | 67         | 77        | \$34,669  | 20,534 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2022

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                    |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                              |
| SE 32ND ST           | O C HWY                        | SE FERRY SLIP RD                 | SE32NDST  | 010        | 605    | 44    | 26,620 | C  | AC        | 77          | 69         | 78        | \$14,545 | 20,886 | SLURRY SEAL W/BR             |
| SW 8TH ST            | SW BAYLESS ST                  | SW BAY ST                        | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 69         | 78        | \$6,389  | 26,180 | SLURRY SEAL W/BR             |
| SW 9TH ST            | O C HWY                        | SW FALL ST                       | SW9THST   | 010        | 1,340  | 38    | 50,920 | C  | AC        | 77          | 69         | 78        | \$27,821 | 20,886 | SLURRY SEAL W/BR             |
| SW HARBOR DR         | SW 11TH ST                     | SW 13TH ST                       | SWHARBD   | 010 R      | 523    | 26    | 13,598 | C  | AC        | 77          | 69         | 78        | \$7,430  | 20,886 | SLURRY SEAL W/BR             |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total<br>\$161,033 |
| NW OCEANVIEW DR      | AGATE BEACH STATE WAYSIDE      | O C HWY                          | NWOCEAD   | 040 R      | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67         | 77        | \$39,771 | 17,613 | CHIP SEAL W/BR               |
| SE 2ND ST            | SE FOGARTY ST                  | W END                            | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 48         | 100       | \$9,332  | 30,802 | CHIP SEAL W/BR               |
| SE DOUGLAS ST        | E OLIVE ST                     | SE 1ST ST                        | SEDOUGS   | 010 T      | 239    | 40    | 9,560  | R  | AC        | 74          | 69         | 78        | \$8,126  | 16,830 | CHIP SEAL W/BR               |
| SE ELLIS ST          | SE 44TH ST                     | SE 43RD ST                       | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 47         | 100       | \$3,659  | 31,029 | CHIP SEAL W/BR               |
| SE FOGARTY ST        | SE 4TH ST                      | SW BAY BD                        | SEFOGAS   | 020 T      | 412    | 40    | 16,480 | C  | AC        | 77          | 69         | 78        | \$14,007 | 13,427 | CHIP SEAL W/BR               |
| SE GENEVA ST         | SE 44TH ST                     | SE 43RD ST                       | SEGENES   | 010 T      | 298    | 15    | 4,470  | R  | ST        | 61          | 47         | 100       | \$3,800  | 31,029 | CHIP SEAL W/BR               |
| SW MINNIE ST         | O C HWY                        | SW 10TH ST                       | SWMINNS   | 010 T      | 138    | 40    | 5,520  | C  | ST        | 59          | 44         | 100       | \$4,692  | 41,215 | CHIP SEAL W/BR               |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total<br>\$83,387  |
| NE 47TH ST           | O C HWY                        | END OF ROAD                      | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 72         | 80        | \$2,605  | 27,967 | CHIP SEAL                    |
| NW 25TH ST           | NW OCEANVIEW DR                | NW PACIFIC ST                    | NW25THS   | 030 T      | 209    | 25    | 5,225  | R  | AC        | 81          | 75         | 84        | \$2,855  | 21,508 | CHIP SEAL                    |
| NW OCEANVIEW DR      | NW EDENVIEW WAY                | AGATE BEACH STATE WAYSIDE        | NWOCEAD   | 030 R      | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 87         | 93        | \$26,151 | 31,284 | CHIP SEAL                    |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 78         | 86        | \$15,329 | 30,969 | CHIP SEAL                    |
| YAQUINA BAY RD       | SE BAY BD                      | CITY LIMITS                      | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 73         | 82        | \$27,531 | 31,826 | CHIP SEAL                    |

\*\* - Treatment from Project Selection

9

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

|              |  |  |  |  |  |  |  |  |  |  | Treatment Total      |    | \$74,471  |       |
|--------------|--|--|--|--|--|--|--|--|--|--|----------------------|----|-----------|-------|
| NE HARNEY ST |  |  |  |  |  |  |  |  |  |  | 78                   | 71 | 73        | \$258 |
| NE 3RD ST    |  |  |  |  |  |  |  |  |  |  | Treatment Total      |    | \$258     |       |
| NE 7TH ST    |  |  |  |  |  |  |  |  |  |  | Year 2022 Area Total |    | 607,693   |       |
|              |  |  |  |  |  |  |  |  |  |  | Year 2022 Total      |    | \$499,644 |       |

Year: 2023

| Street Name          | Begin Location | End Location                   | Street ID | Section ID | Length | Width | Area    | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment                |
|----------------------|----------------|--------------------------------|-----------|------------|--------|-------|---------|----|-----------|-------------|-----------------|-----------|-----------|--------|--------------------------|
|                      |                |                                |           |            |        |       |         |    |           |             | PCI Before      | PCI After |           |        |                          |
| SE MOORE DR          | SE BAY BD      | VIEW                           | SEMOORD R | 010        | 1,113  | 40    | 44,520  | A  | AC        | 59          | 47              | 100       | \$292,295 | 11,961 | 2" MILL AND OVERLAY W/BR |
| SW ALDER ST          | SW 10TH ST     | SW 11THST                      | SWALDES T | 020        | 206    | 20    | 4,120   | R  | AC        | 55          | 45              | 100       | \$27,050  | 7,575  | 2" MILL AND OVERLAY W/BR |
|                      |                |                                |           |            |        |       |         |    |           |             | Treatment Total |           | \$319,345 |        |                          |
| NE AVERY ST          | NE 4TH ST      | NE 5TH ST                      | NEAVERS T | 020        | 234    | 40    | 9,360   | R  | AC        | 75          | 69              | 78        | \$5,268   | 25,780 | SLURRY SEAL W/BR         |
| NE AVERY ST          | NE 33RD ST     | NE 35TH ST                     | NEAVERS T | 060        | 554    | 32    | 17,728  | R  | AC        | 75          | 69              | 78        | \$9,977   | 25,780 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST        | NE 32ND ST     | NE 35TH ST                     | NEDOUGS T | 080        | 714    | 32    | 22,848  | R  | AC        | 75          | 69              | 78        | \$12,858  | 25,780 | SLURRY SEAL W/BR         |
| NW 25TH ST           | O C HWY        | NW OCEANVIEW DR                | NW25THS T | 020        | 944    | 36    | 33,984  | C  | AC        | 79          | 68              | 78        | \$19,125  | 20,230 | SLURRY SEAL W/BR         |
| NW LIGHTHOUSE DR     | O C HWY        | END                            | NWLIGHDR  | 010        | 5,851  | 24    | 140,424 | C  | AC        | 78          | 67              | 76        | \$79,025  | 19,807 | SLURRY SEAL W/BR         |
|                      |                |                                |           |            |        |       |         |    |           |             | Treatment Total |           | \$126,253 |        |                          |
| NE 33RD ST           | CDS            | NE BENTON ST                   | NE33RDST  | 010        | 348    | 32    | 11,136  | R  | AC        | 77          | 72              | 80        | \$6,267   | 27,639 | CHIP SEAL                |
| NE 70TH DR           | NE 70TH ST     | END OF ROAD                    | NE70THDR  | 010        | 628    | 32    | 20,096  | R  | AC        | 77          | 72              | 80        | \$11,310  | 27,639 | CHIP SEAL                |
| SE MARINE SCIENCE DR | O C HWY        | HATFIELD MARINE SCIENCE CENTER | SEMARISC  | 010        | 2,118  | 28    | 59,304  | A  | AC        | 85          | 76              | 84        | \$33,374  | 30,722 | CHIP SEAL                |
| SW 5TH ST            | SW WOODS ST    | N END                          | SW5THST   | 020        | 231    | 15    | 3,465   | R  | AC        | 84          | 77              | 85        | \$1,950   | 20,622 | CHIP SEAL                |
|                      |                |                                |           |            |        |       |         |    |           |             | Treatment Total |           | \$52,901  |        |                          |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2023

| Street Name           | Begin Location        | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating    | Treatment   |
|-----------------------|-----------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|-----------|-------------|
|                       |                       |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |           |             |
| NE 10TH CT            | NE AVERY ST           | NE EADS ST           | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 83         | 84        | \$154 | 1,165,699 | SEAL CRACKS |
| NE 17TH CT            | O C HWY               | BEGIN GRAVEL         | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 72         | 74        | \$26  | 723,182   | SEAL CRACKS |
| NE 3RD ST             | O C HWY               | NE COOS ST           | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 71         | 73        | \$102 | 690,854   | SEAL CRACKS |
| NE 58TH CT            | NE EVERGREEN LN       | END OF ROAD          | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 82         | 83        | \$14  | 1,117,781 | SEAL CRACKS |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST            | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 73         | 75        | \$92  | 757,054   | SEAL CRACKS |
| NE DOUGLAS ST         | NE 4TH ST             | NE 8TH ST            | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 71         | 73        | \$215 | 690,854   | SEAL CRACKS |
| NE ECHO CT            | END OF ROAD           | NE 71ST ST           | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 71         | 73        | \$22  | 690,854   | SEAL CRACKS |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKEWOOD DR       | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 73         | 75        | \$57  | 757,383   | SEAL CRACKS |
| NW 16TH ST            | NW NYE ST             | NW OCEANVIEW DR      | NW16THS T | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 84         | 85        | \$26  | 1,226,437 | SEAL CRACKS |
| NW 19TH ST            | O C HWY               | 207 NW 19TH ST       | NW19THS T | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 83         | 84        | \$21  | 1,165,494 | SEAL CRACKS |
| NW 3RD ST             | NW CLIFF ST           | END                  | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72         | 74        | \$31  | 722,699   | SEAL CRACKS |
| NW 45TH ST            | O C HWY               | END OF ROAD          | NW45THS T | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 83         | 84        | \$6   | 1,165,494 | SEAL CRACKS |
| NW 7TH ST             | NW NYE ST             | E END                | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 84         | 85        | \$25  | 1,226,437 | SEAL CRACKS |
| NW AGATE WY           | NW GILBERT WAY        | NW LIGHTHOUSE DR     | NWAGATW Y | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 83         | 84        | \$33  | 1,165,494 | SEAL CRACKS |
| SE BAY BV             | SE MOORE DR           | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70         | 73        | \$82  | 1,144,217 | SEAL CRACKS |
| SE FERRY SLIP RD      | SE 30TH ST            | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70         | 73        | \$410 | 1,144,217 | SEAL CRACKS |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD R          | SEHARBC   | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 72         | 74        | \$94  | 722,378   | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2023

| Street Name      | Begin Location  | End Location | Street ID | Section ID           | Length | Width | Area  | FC      | Surf Type | Current PCI | Treatment  |                 | Cost | Rating    | Treatment   |
|------------------|-----------------|--------------|-----------|----------------------|--------|-------|-------|---------|-----------|-------------|------------|-----------------|------|-----------|-------------|
|                  |                 |              |           |                      |        |       |       |         |           |             | PCI Before | PCI After       |      |           |             |
| SW GOVERNMENT ST | PAVEMENT CHANGE | W END        | SWGOVES T | 020                  | 311    | 23    | 7,153 | R       | AC        | 70          | 73         | 75              | \$36 | 756,723   | SEAL CRACKS |
|                  |                 |              |           |                      |        |       |       |         |           |             |            | Treatment Total |      | \$1,446   |             |
|                  |                 |              |           | Year 2024 Area Total |        |       |       | 685,467 |           |             |            | Year 2024 Total |      | \$499,945 |             |

Year: 2024

| Street Name     | Begin Location | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost      | Rating    | Treatment                |
|-----------------|----------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|-----------|-----------|--------------------------|
|                 |                |                                   |           |            |        |       |        |    |           |             | PCI Before | PCI After       |           |           |                          |
| NW 6TH ST       | O C HWY        | NW COTTAGE ST                     | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 40         | 100             | \$253,017 | 8,757     | 2" MILL AND OVERLAY W/BR |
| NW 8TH ST       | NW COAST ST    | NW SPRING ST                      | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 40         | 100             | \$78,391  | 8,757     | 2" MILL AND OVERLAY W/BR |
| NW COTTAGE ST   | W OLIVE ST     | END OF ROAD                       | NWCOTTS T | 010        | 341    | 31    | 10,571 | R  | AC        | 55          | 42         | 100             | \$71,486  | 7,456     | 2" MILL AND OVERLAY W/BR |
|                 |                |                                   |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$402,894 |                          |
| NW NYE ST       | NW 11TH ST     | NW 15TH ST                        | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 69         | 78              | \$45,504  | 16,873    | CHIP SEAL W/BR           |
|                 |                |                                   |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$45,504  |                          |
| NE 55TH ST      | EVERGREEN LN   | NE 54TH ST                        | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 80         | 88              | \$10,859  | 26,911    | CHIP SEAL                |
| NE 9TH ST       | END GRAVEL     | NE DOUGLAS ST                     | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 77         | 85              | \$1,104   | 19,932    | CHIP SEAL                |
| NW LEE ST       | NW 6TH ST      | NW 8TH ST                         | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 70         | 79              | \$10,322  | 26,331    | CHIP SEAL                |
| NW OCEANVIEW DR | NW 17TH ST     | NW EDENVIEW WY                    | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 84         | 91              | \$23,797  | 31,236    | CHIP SEAL                |
| SE VIEW DR      | SE MOORE DR    | SE SPRUCE WAY                     | SEVIEWDR  | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 73         | 82              | \$4,257   | 20,470    | CHIP SEAL                |
|                 |                |                                   |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$50,339  |                          |
| NE 36TH ST      | O C HWY        | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 84         | 86              | \$49      | 1,216,    | SEAL CRACKS 411          |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2024

| Street Name   | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |                 | Cost    | Rating    | Treatment       |  |
|---------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-----------------|---------|-----------|-----------------|--|
|               |                 |                      |           |            |        |       |        |                      |           |             | PCI Before      | PCI After       |         |           |                 |  |
| NE 58TH ST    | NE DEER LN      | NE EVERGREEN LN      | NE58THST  | 010        | 260    | 33    | 8,580  | R                    | AC        | 78          | 81              | 82              | \$30    | 1,061,    | SEAL CRACKS 402 |  |
| NE 59TH ST    | NE DEER LN      | END OF ROAD NE59THST | 010       |            | 612    | 34    | 20,808 | R                    | AC        | 71          | 73              | 75              | \$107   | 742,838   | SEAL CRACKS     |  |
| NE 6TH ST     | NE 7TH ST       | END OF ROAD NE6THST  | 020       |            | 946    | 33    | 31,218 | R                    | AC        | 71          | 73              | 75              | \$160   | 742,365   | SEAL CRACKS     |  |
| NE 71ST PL    | NE 71ST ST      | END OF ROAD NE71STPL | 010       |            | 481    | 34    | 16,354 | R                    | AC        | 78          | 81              | 82              | \$56    | 1,061,    | SEAL CRACKS 402 |  |
| NE 7TH ST     | O C HWY         | NE EADS ST           | NE7THST   | 010        | 1,629  | 39    | 63,531 | R                    | AC        | 71          | 73              | 75              | \$326   | 742,838   | SEAL CRACKS     |  |
| NW ALPINE ST  | NW 6TH ST       | BEGIN GRAVEL         | NWALPIST  | 030        | 101    | 19    | 1,919  | R                    | AC        | 78          | 81              | 82              | \$7     | 1,060,    | SEAL CRACKS 787 |  |
| NW PACIFIC ST | NW 25TH ST      | NW 27TH ST           | NWPACIST  | 020        | 428    | 23    | 9,844  | R                    | AC        | 78          | 81              | 82              | \$34    | 1,060,    | SEAL CRACKS 992 |  |
| SE 1ST PL     | SE 1ST ST       | CDS                  | SE1STPL   | 010        | 153    | 34    | 5,202  | R                    | AC        | 77          | 79              | 81              | \$20    | 1,003,    | SEAL CRACKS 684 |  |
| SE BAY BV     | PAVEMENT CHANGE | SE VISTA DR          | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A                    | AC        | 75          | 72              | 75              | \$188   | 916,612   | SEAL CRACKS     |  |
| SW 11TH ST    | SW FALL ST      | SW ALDER ST          | SW11THST  | 040        | 262    | 16    | 4,192  | R                    | AC        | 77          | 79              | 81              | \$16    | 1,003,    | SEAL CRACKS 684 |  |
| SW MINNIE ST  | O C HWY         | W END T              | SWMINNST  | 020        | 905    | 24    | 21,720 | R                    | AC        | 79          | 82              | 83              | \$69    | 1,109,    | SEAL CRACKS 612 |  |
| SW NEFF WY    | O C HWY         | MOMBETSU SISTER PARK | SWNEFFW   | 010        | 613    | 24    | 14,712 | C                    | AC        | 72          | 70              | 73              | \$82    | 686,687   | SEAL CRACKS     |  |
|               |                 |                      |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$1,144 |           |                 |  |
|               |                 |                      |           |            |        |       |        | Year 2024 Area Total |           | 456,582     |                 | Year 2024 Total |         | \$499,881 |                 |  |

Year: 2025

| Street Name | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|             |                 |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 48TH ST  | O C HWY         | END OF ROAD NE48THST | 010       |            | 114    | 20    | 2,280  | R  | AC        | 62          | 49         | 100       | \$15,881  | 6,943  | 2" MILL AND OVERLAY W/BR |
| NW 56TH ST  | NW RHODODENDRON | END OF ROAD NW56THS  | 010       | T          | 820    | 23    | 18,860 | R  | AC        | 57          | 43         | 100       | \$131,366 | 7,228  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2025

| Street Name    | Begin Location   | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment                 |
|----------------|------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|---------------------------|
|                |                  |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                           |
| NW ROCKY WY    | NW LIGHTHOUSE DR | CHAIN           | NWROCK WY | 020        | 683    | 12    | 8,196  | R  | AC        | 55          | 40         | 100       | \$57,088 | 7,324   | 2" MILL AND OVERLAY W/BR  |
|                |                  |                 |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$204,335 |
| NE 20TH ST     | O C HWY          | NE CRESTVIEW DR | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 69         | 78        | \$24,356 | 25,288  | SLURRY SEAL W/BR          |
| NE 3RD ST      | NEC EADS ST      | NE HARNEY ST    | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80          | 67         | 77        | \$25,928 | 20,229  | SLURRY SEAL W/BR          |
| NE HARNEY ST   | NE 3RD ST        | NE 7TH ST       | NEHARNS T | 040        | 948    | 53    | 50,244 | A  | AC        | 78          | 67         | 76        | \$29,997 | 28,086  | SLURRY SEAL W/BR          |
| NW EDENVIEW WY | NW OCEANVIEW DR  | NW 20TH ST      | NW EDENWY | 010        | 1,308  | 21    | 27,468 | C  | AC        | 82          | 67         | 76        | \$16,400 | 18,550  | SLURRY SEAL W/BR          |
| SE 35TH ST     | SE FERRY SLIP RD | SE 38TH ST      | SE35THST  | 010        | 1,599  | 26    | 41,574 | C  | AC        | 83          | 68         | 77        | \$24,821 | 19,031  | SLURRY SEAL W/BR          |
| SE HARNEY ST   | SE 4TH ST        | SE 2ND ST       | SEHARNS T | 010        | 499    | 40    | 19,960 | C  | AC        | 83          | 68         | 77        | \$11,917 | 19,031  | SLURRY SEAL W/BR          |
| SW BAY BV      | SW 13TH ST       | SE EADS ST      | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 67         | 77        | \$57,043 | 20,323  | SLURRY SEAL W/BR          |
| SW CASE ST     | O C HWY          | SW ELIZABETH ST | SWCASES T | 010        | 530    | 38    | 20,140 | C  | AC        | 85          | 67         | 77        | \$12,025 | 15,759  | SLURRY SEAL W/BR          |
| SW HURBERT ST  | SW 2ND ST        | SW 10TH ST      | SWHURBS T | 010        | 1,185  | 60    | 71,100 | C  | AC        | 82          | 67         | 76        | \$42,449 | 18,546  | SLURRY SEAL W/BR          |
|                |                  |                 |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$244,936 |
| NW 13TH ST     | NW OCEANVIEW DR  | END             | NW13THS T | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 75         | 84        | \$1,263  | 19,657  | CHIP SEAL                 |
| SE AVERY ST    | E OLIVE ST       | SE 2ND ST       | SEAVERST  | 010        | 456    | 38    | 17,328 | C  | AC        | 91          | 78         | 86        | \$10,346 | 22,037  | CHIP SEAL                 |
| SE BAY BV      | SE EADS ST       | SE MOORE DR     | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 77         | 85        | \$37,366 | 28,466  | CHIP SEAL                 |
|                |                  |                 |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$48,975  |
| NE 10TH ST     | O C HWY          | E END           | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 72         | 75        | \$210    | 729,187 | SEAL CRACKS               |
| NE 31ST ST     | O C HWY          | NE 32 ST        | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 84         | 86        | \$15     | 1,180,  | SEAL CRACKS 982           |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2025

| Street Name      | Begin Location | End Location          | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |           | Cost    | Rating    | Treatment   |  |  |  |
|------------------|----------------|-----------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-----------|---------|-----------|-------------|--|--|--|
|                  |                |                       |           |            |        |       |        |                      |           |             | PCI Before      | PCI After |         |           |             |  |  |  |
| NE 56TH ST       | NE EVERGREEN   | NE 57TH ST            | NE56THST  | 040        | 511    | 35    | 17,885 | R                    | AC        | 73          | 74              | 76        | \$91    | 768,139   | SEAL CRACKS |  |  |  |
| NE 7TH ST        | NE ILER ST     | NE JEFFERIES PL       | NE7THST   | 030        | 1,073  | 36    | 38,628 | R                    | AC        | 73          | 74              | 76        | \$197   | 767,667   | SEAL CRACKS |  |  |  |
| NE 8TH ST        | O C HWY        | NE DUGLAS ST          | NE8THST   | 010        | 1,242  | 36    | 44,712 | R                    | AC        | 72          | 72              | 75        | \$238   | 729,187   | SEAL CRACKS |  |  |  |
| NE DEER LN       | NE 60TH        | END OF ROAD N         | NEDEERLN  | 020        | 786    | 32    | 25,152 | R                    | AC        | 78          | 80              | 81        | \$95    | 1,003,816 | SEAL CRACKS |  |  |  |
| NE JEFFRIES PL   | NE 7TH DR      | N END                 | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R                    | AC        | 73          | 74              | 76        | \$99    | 767,513   | SEAL CRACKS |  |  |  |
| NW 15TH ST       | O C HWY        | NW NYE ST T           | NW15THS   | 010        | 603    | 35    | 21,105 | C                    | AC        | 53          | 84              | 86        | \$42    | 1,180,982 | SEAL CRACKS |  |  |  |
| NW 42ND ST       | O C HWY        | END OF ROAD NW42NDS T | NW42NDS   | 010        | 140    | 11    | 1,540  | R                    | AC        | 48          | 87              | 88        | \$2     | 1,731,674 | SEAL CRACKS |  |  |  |
| NW 44TH ST       | O C HWY        | END OF ROAD NW44THS T | NW44THS   | 010        | 89     | 20    | 1,780  | R                    | AC        | 82          | 79              | 81        | \$7     | 691,298   | SEAL CRACKS |  |  |  |
| NW 48TH ST       | O C HWY        | END OF ROAD NW48THS T | NW48THS   | 010        | 244    | 24    | 5,856  | R                    | AC        | 72          | 72              | 75        | \$32    | 728,731   | SEAL CRACKS |  |  |  |
| NW ALPINE ST     | NW BEACH ST    | BEGIN GRAVEL          | NWALPIST  | 010        | 118    | 17    | 2,006  | R                    | AC        | 51          | 87              | 88        | \$2     | 1,731,674 | SEAL CRACKS |  |  |  |
| NW COAST ST      | W OLIVE ST     | NW 6TH ST T           | NWCOASS   | 010        | 1,317  | 40    | 52,680 | C                    | AC        | 74          | 71              | 73        | \$296   | 683,960   | SEAL CRACKS |  |  |  |
| SE 3RD ST        | SE FOGARTY ST  | END OF ROAD SE3RDST   | SE3RDST   | 010        | 579    | 24    | 13,896 | R                    | AC        | 72          | 72              | 75        | \$74    | 728,427   | SEAL CRACKS |  |  |  |
| SE FERRY SLIP RD | O C HWY        | SE 30TH ST            | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A                    | AC        | 80          | 75              | 77        | \$349   | 945,683   | SEAL CRACKS |  |  |  |
| SE WADE WY       | SE VISTA DR    | N END Y               | SEWADEW   | 010        | 331    | 12    | 3,972  | R                    | AC        | 49          | 87              | 88        | \$4     | 1,731,674 | SEAL CRACKS |  |  |  |
|                  |                |                       |           |            |        |       |        |                      |           |             | Treatment Total |           | \$1,753 |           |             |  |  |  |
|                  |                |                       |           |            |        |       |        | Year 2025 Area Total |           |             |                 | 889,684   |         |           |             |  |  |  |
|                  |                |                       |           |            |        |       |        | Year 2025 Total      |           |             |                 | \$499,999 |         |           |             |  |  |  |

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2026

| Street Name           | Begin Location        | End Location               | Street ID | Section ID | Length | Width           | Area   | FC              | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                |
|-----------------------|-----------------------|----------------------------|-----------|------------|--------|-----------------|--------|-----------------|-----------|-------------|------------|-----------|----------|--------|--------------------------|
|                       |                       |                            |           |            |        |                 |        |                 |           |             | PCI Before | PCI After |          |        |                          |
| NW 14TH ST            | NW SPRING ST          | NW THOMPSON ST             | NW14THS T | 010        | 212    | 23              | 4,876  | R               | AC        | 57          | 40         | 100       | \$34,982 | 7,101  | 2" MILL AND OVERLAY W/BR |
| NW 55TH ST            | O C HWY               | BEGIN GRAVEL               | NW55THS T | 010        | 197    | 25              | 4,925  | C               | AC        | 61          | 49         | 100       | \$35,334 | 7,918  | 2" MILL AND OVERLAY W/BR |
|                       |                       |                            |           |            |        |                 |        | Treatment Total |           | \$70,316    |            |           |          |        |                          |
| NE 4TH ST             | O C HWY               | NE EADS ST                 | NE4THST   | 010        | 1,619  | 40              | 64,760 | R               | AC        | 81          | 69         | 78        | \$39,824 | 19,043 | SLURRY SEAL W/BR         |
| NE AVERY ST           | NE 73RD ST            | PVMNT CHG                  | NEAVERS T | 080        | 1,334  | 23              | 30,682 | C               | AC        | 85          | 68         | 77        | \$18,868 | 18,493 | SLURRY SEAL W/BR         |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST          | LINCOLN ST                 | NEYAQHU E | 010        | 1,853  | 25              | 46,325 | C               | AC        | 69          | 61         | 72        | \$28,487 | 18,498 | SLURRY SEAL W/BR         |
| NE YAQUINA HEIGHTS DR | NE LINCOLN ST         | NE NEWPORT HEIGHTS DR      | NEYAQHU E | 020        | 1,192  | 22              | 26,224 | C               | AC        | 84          | 67         | 76        | \$16,127 | 18,012 | SLURRY SEAL W/BR         |
| NE YAQUINA HEIGHTS DR | NE NEWPORT HEIGHTS DR | NE STEENSON RD             | NEYAQHU E | 030        | 3,919  | 22              | 86,218 | C               | AC        | 85          | 68         | 77        | \$53,019 | 18,487 | SLURRY SEAL W/BR         |
| NW COAST ST           | NW 6TH ST             | NW 8TH ST                  | NWCOASS T | 020        | 687    | 39              | 26,793 | C               | AC        | 85          | 68         | 77        | \$16,477 | 18,489 | SLURRY SEAL W/BR         |
| SE PACIFIC WY         | O C HWY               | SE MARINE SCIENCE CENTER   | SEPACIWY  | 010        | 971    | 30              | 29,130 | C               | AC        | 85          | 68         | 77        | \$17,914 | 18,486 | SLURRY SEAL W/BR         |
| SW ABALONE ST         | O C HWY               | O C HWY                    | SWABALS T | 010        | 2,592  | 26              | 67,392 | A               | AC        | 84          | 69         | 78        | \$41,442 | 26,901 | SLURRY SEAL W/BR         |
| SW ABBEY ST           | O C HWY               | SW ABBEY/HARB OR WAY SPLIT | SWABBES T | 020        | 690    | 58              | 40,020 | C               | AC        | 85          | 68         | 77        | \$24,610 | 18,486 | SLURRY SEAL W/BR         |
| SW LEE ST             | SW 9TH ST             | END OF ROAD                | SWLEEST   | 020        | 663    | 21              | 13,923 | R               | AC        | 81          | 69         | 78        | \$8,562  | 19,040 | SLURRY SEAL W/BR         |
| SW NATERLIN DR        | O C HWY               | SW BAY ST                  | SWNATED R | 010        | 1,129  | 24              | 27,096 | C               | AC        | 84          | 67         | 76        | \$16,663 | 18,009 | SLURRY SEAL W/BR         |
|                       |                       |                            |           |            |        | Treatment Total |        | \$281,993       |           |             |            |           |          |        |                          |
| SE BAY BV             | SE MOORE DR           | PAVEMENT CHANGE            | SEBAYBV   | 020        | 449    | 34              | 15,266 | A               | AC        | 68          | 68         | 77        | \$14,603 | 22,438 | CHIP SEAL W/BR           |
| SE FERRY SLIP RD      | SE 30TH ST            | SE MARINE SCIENCE DR       | SEFERRSL  | 020        | 1,738  | 44              | 76,472 | A               | AC        | 68          | 68         | 77        | \$73,151 | 22,438 | CHIP SEAL W/BR           |
|                       |                       |                            |           |            |        | Treatment Total |        | \$87,754        |           |             |            |           |          |        |                          |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2026

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment       |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|-----------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                 |
| NW 21ST ST           | NW OCEANVIEW DR                | PARKING LOT                      | NW21STS T | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 74         | 82        | \$1,496         | 19,231  | CHIP SEAL       |
| NW 3RD ST            | O C HWY                        | NW HRUBERT ST                    | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 78         | 86        | \$27,285        | 23,768  | CHIP SEAL       |
| NW 3RD ST            | NW HURBERT ST                  | NW COAST ST                      | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 75         | 83        | \$14,745        | 25,503  | CHIP SEAL       |
| SE 4TH ST            | SE FOGARTY ST                  | SE HARNEY ST                     | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 78         | 86        | \$14,857        | 23,686  | CHIP SEAL       |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$58,383        |
| NE 47TH ST           | O C HWY                        | END OF ROAD                      | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 76         | 78        | \$23            | 842,910 | SEAL CRACKS     |
| NE BENTON ST         | NE 32ND ST                     | NE 35TH ST                       | NEBENTS T | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 73         | 76        | \$113           | 756,771 | SEAL CRACKS     |
| NW 25TH ST           | NW OCEANVIEW DR                | NW PACIFIC ST                    | NW25THS T | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 77         | 79        | \$24            | 652,676 | SEAL CRACKS     |
| NW 54TH PL           | NW MEANDER ST                  | END OF ROAD                      | NW54THP L | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 87         | 88        | \$4             | 1,681,  | SEAL CRACKS 237 |
| NW HURBERT ST        | NW 10TH ST                     | NW 12TH ST                       | NWHURBS T | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 73         | 76        | \$127           | 756,318 | SEAL CRACKS     |
| NW MEANDER ST        | NW 54TH ST                     | END                              | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 87         | 88        | \$1             | 1,681,  | SEAL CRACKS 237 |
| NW OCEANVIEW DR      | AGATE BEACH STATE WAYSIDE      | O C HWY                          | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 70         | 73        | \$264           | 760,207 | SEAL CRACKS     |
| SE DOUGLAS ST        | E OLIVE ST                     | SE 1ST ST                        | SEDOUGS T | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 73         | 76        | \$51            | 756,013 | SEAL CRACKS     |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 77         | 79        | \$125           | 955,135 | SEAL CRACKS     |
| SW 7TH ST            | SW HURBERT ST                  | SW 2ND ST                        | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57          | 84         | 86        | \$48            | 1,146,  | SEAL CRACKS 584 |
| SW 8TH ST            | SW BAYLESS ST                  | SW BAY ST                        | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 73         | 76        | \$62            | 756,013 | SEAL CRACKS     |
| YAQUINA BAY RD       | SE BAY BD                      | CITY LIMITS                      | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 73         | 75        | \$270           | 880,589 | SEAL CRACKS     |

\*\* - Treatment from Project Selection

17

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

| Street Name     | Begin Location  | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment Total      |           | \$1,112  |        |                  |  |           |  |
|-----------------|-----------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|----------|--------|------------------|--|-----------|--|
|                 |                 |                |           |            |        |       |        |    |           |             | Year 2026 Area Total |           | 885,304  |        | Year 2026 Total  |  | \$499,558 |  |
|                 |                 |                |           |            |        |       |        |    |           |             | PCI Before           | PCI After | Cost     | Rating | Treatment        |  |           |  |
| NE 17TH CT      | O C HWY         | BEGIN GRAVEL   | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 68                   | 78        | \$3,113  | 20,633 | SLURRY SEAL W/BR |  |           |  |
| NE 3RD ST       | O C HWY         | NE COOS ST     | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67                   | 77        | \$12,106 | 20,064 | SLURRY SEAL W/BR |  |           |  |
| NE 54TH ST      | NE 56TH ST      | NE WINDMILL DR | NE54THST  | 010        | 999    | 19    | 18,981 | R  | AC        | 66          | 62                   | 72        | \$12,023 | 18,472 | SLURRY SEAL W/BR |  |           |  |
| NE 61ST ST      | NE DEER LN      | NE EVERGREE LN | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 69                   | 78        | \$10,131 | 18,550 | SLURRY SEAL W/BR |  |           |  |
| NE AVERY ST     | O C HWY         | NE 73RD ST     | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 69                   | 78        | \$21,586 | 22,065 | SLURRY SEAL W/BR |  |           |  |
| NE CHAMBERS CT  | W END CDS       | E END CDS      | NECHAMC T | 010        | 1,273  | 27    | 34,371 | R  | AC        | 64          | 60                   | 71        | \$21,771 | 18,041 | SLURRY SEAL W/BR |  |           |  |
| NE COOS ST      | NE 32ND ST      | NE 35TH ST     | NECOOSS T | 020        | 666    | 33    | 21,978 | R  | AC        | 64          | 60                   | 71        | \$13,921 | 18,041 | SLURRY SEAL W/BR |  |           |  |
| NE CRESTVIEW CT | NE CRESTVIEW PL | END OF ROAD    | NECRESC T | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 68                   | 77        | \$2,443  | 18,456 | SLURRY SEAL W/BR |  |           |  |
| NE DOUGLAS ST   | NE 4TH ST       | NE 8TH ST      | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67                   | 77        | \$25,567 | 20,064 | SLURRY SEAL W/BR |  |           |  |
| NE DOUGLAS ST   | NE 11ST ST      | NE 12TH ST     | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 68                   | 77        | \$5,460  | 18,456 | SLURRY SEAL W/BR |  |           |  |
| NE ECHO CT      | END OF ROAD     | NE 71ST ST     | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67                   | 77        | \$2,570  | 20,064 | SLURRY SEAL W/BR |  |           |  |
| NW 3RD ST       | NW CLIFF ST     | END            | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68                   | 78        | \$3,725  | 20,627 | SLURRY SEAL W/BR |  |           |  |
| NW 55TH ST      | NW 55TH ST      | END            | NW55THS T | 040        | 641    | 20    | 12,820 | R  | AC        | 64          | 60                   | 71        | \$8,120  | 18,036 | SLURRY SEAL W/BR |  |           |  |
| NW MEANDER ST   | NW 54TH ST      | NW 56TH ST     | NWMEANS T | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 69                   | 78        | \$6,491  | 18,548 | SLURRY SEAL W/BR |  |           |  |
| NW PACIFIC PL   | NW OCEANVIEW DR | END OF ROAD    | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 68                   | 77        | \$14,809 | 18,455 | SLURRY SEAL W/BR |  |           |  |
| SE COOS ST      | SE 2ND ST       | NE 2ND ST      | SECOOSS T | 010        | 725    | 40    | 29,000 | R  | AC        | 66          | 62                   | 72        | \$18,369 | 18,467 | SLURRY SEAL W/BR |  |           |  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2027

| Street Name           | Begin Location        | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|-----------------------|-----------------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                       |                       |                            |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD                  | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 68         | 78        | \$11,506 | 20,623 | SLURRY SEAL W/BR          |
| SW 13TH ST            | SW BAY ST             | PAVEMENT CHANGE            | SW13THS T | 010        | 377    | 36    | 13,572 | C  | AC        | 87          | 68         | 78        | \$8,597  | 17,970 | SLURRY SEAL W/BR          |
| SW ANGLE ST           | PAVEMENT CHANGE       | SW 12TH ST                 | SWANGLS T | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 69         | 78        | \$2,900  | 18,547 | SLURRY SEAL W/BR          |
| SW BAYLEY ST          | SW 7THBST             | SW 10TH ST PAVEMENT CHANGE | SWBAYLS T | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 69         | 78        | \$22,220 | 18,547 | SLURRY SEAL W/BR          |
|                       |                       |                            |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$227,428 |
| NE 41ST ST            | O C HWY               | NE MEGGINSIN ST            | NE41STST  | 010        | 223    | 18    | 4,014  | R  | AC        | 66          | 62         | 72        | \$3,955  | 11,880 | CHIP SEAL W/BR            |
| SE 1ST ST             | SE AVERY ST           | E END                      | SE1STST   | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83          | 69         | 78        | \$47,687 | 11,923 | CHIP SEAL W/BR            |
| SE BAY BV             | PAVEMENT CHANGE       | SE VISTA DR                | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A  | AC        | 75          | 68         | 77        | \$35,643 | 17,228 | CHIP SEAL W/BR            |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY | SE 4TH ST                  | SEFOGAS T | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 60         | 70        | \$21,676 | 11,235 | CHIP SEAL W/BR            |
| SW 12TH ST            | SW NATERLIN DR        | SW BAY ST                  | SW12THS T | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 61         | 100       | \$18,803 | 17,087 | CHIP SEAL W/BR            |
| SW 6TH ST             | SW ELIZABETH ST       | END OF ROAD                | SW6THST   | 010        | 625    | 40    | 25,000 | R  | ST        | 46          | 61         | 100       | \$24,632 | 17,087 | CHIP SEAL W/BR            |
| SW 6TH ST             | SW HUBERT ST          | END OF ROAD                | SW6THST   | 040        | 202    | 32    | 6,464  | R  | ST        | 11          | 61         | 100       | \$6,369  | 17,087 | CHIP SEAL W/BR            |
| SW BAY ST             | SW 10TH ST            | SW 12TH ST                 | SWBAYST   | 010        | 505    | 40    | 20,200 | R  | ST        | 18          | 61         | 100       | \$19,903 | 17,087 | CHIP SEAL W/BR            |
| SW NEFF WY            | O C HWY               | MOMBETSU SISTER PARK       | SWNEFFW Y | 010        | 613    | 24    | 14,712 | C  | AC        | 72          | 66         | 76        | \$14,496 | 13,131 | CHIP SEAL W/BR            |
|                       |                       |                            |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$193,164 |
| NE 10TH CT            | NE AVERY ST           | NE EADS ST                 | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 80         | 88        | \$33,793 | 27,533 | CHIP SEAL                 |
| NE 58TH CT            | NE EVERGREEN LN       | END OF ROAD                | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 79         | 87        | \$2,692  | 26,808 | CHIP SEAL                 |
| NE BENTON PL          | NE 71ST ST            | END                        | NEBENTPL  | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 72         | 81        | \$3,115  | 18,692 | CHIP SEAL                 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2027

| Street Name          | Begin Location  | End Location                   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment       |
|----------------------|-----------------|--------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|-----------------|
|                      |                 |                                |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                 |
| NE ILER ST           | 2809 NE ILER ST | NE LAKEWOOD DR                 | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 70         | 79        | \$7,320         | 21,225  | CHIP SEAL       |
| NW 16TH ST           | NW NYE ST       | NW OCEANVIEW DR                | NW16THS   | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 82         | 89        | \$6,177         | 28,209  | CHIP SEAL       |
| NW 19TH ST           | O C HWY         | 207 NW 19TH ST                 | NW19THS   | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 80         | 88        | \$4,594         | 27,526  | CHIP SEAL       |
| NW 45TH ST           | O C HWY         | END OF ROAD                    | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 80         | 88        | \$1,125         | 27,526  | CHIP SEAL       |
| NW 7TH ST            | NW NYE ST       | E END                          | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 82         | 89        | \$5,834         | 28,209  | CHIP SEAL       |
| NW AGATE WY          | NW GILBERT WAY  | NW LIGHTHOUSE DR               | NWAGATW   | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 80         | 88        | \$7,164         | 27,526  | CHIP SEAL       |
| SW 30TH ST           | PAVEMENT CHANGE | END                            | SW30THS   | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 80         | 88        | \$6,567         | 21,983  | CHIP SEAL       |
|                      |                 |                                |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$78,381        |
| NE 33RD ST           | CDS             | NE BENTON ST                   | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 76         | 78        | \$54            | 837,019 | SEAL CRACKS     |
| NE 70TH DR           | NE 70TH ST      | END OF ROAD                    | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 76         | 78        | \$97            | 837,019 | SEAL CRACKS     |
| NE AVERY ST          | NE 4TH ST       | NE 5TH ST                      | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 73         | 76        | \$51            | 746,580 | SEAL CRACKS     |
| NE AVERY ST          | NE 33RD ST      | NE 35TH ST                     | NEAVERS   | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 73         | 76        | \$96            | 746,580 | SEAL CRACKS     |
| NE DOUGLAS ST        | NE 32ND ST      | NE 35TH ST                     | NEDOUGS   | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 73         | 76        | \$124           | 746,580 | SEAL CRACKS     |
| NW OCEANVIEW DR      | NW EDENVIEW WAY | AGATE BEACH STATE WAYSIDE      | NWOCEAD   | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 88         | 89        | \$11            | 12,561, | SEAL CRACKS 033 |
| SE MARINE SCIENCE DR | O C HWY         | HATFIELD MARINE SCIENCE CENTER | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 75         | 78        | \$295           | 900,127 | SEAL CRACKS     |
| SE MOORE DR          | SE BAY BD       | VIEW                           | SEMOORD   | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 84         | 86        | \$91            | 1,609,  | SEAL CRACKS 818 |
| SW 5TH ST            | SW WOODS ST     | N END                          | SW5THST   | 020        | 231    | 15    | 3,465  | R  | AC        | 84          | 78         | 80        | \$15            | 644,603 | SEAL CRACKS     |

\*\* - Treatment from Project Selection

20

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2027

| Street Name | Begin Location | End Location | Street ID | Section ID | Length | Width                | Area  | FC | Surf Type | Current PCI | Treatment  |                 | Cost            | Rating     | Treatment   |  |
|-------------|----------------|--------------|-----------|------------|--------|----------------------|-------|----|-----------|-------------|------------|-----------------|-----------------|------------|-------------|--|
|             |                |              |           |            |        |                      |       |    |           |             | PCI Before | PCI After       |                 |            |             |  |
| SW ALDER ST | SW 10TH ST     | SW 11THST    | SWALDES T | 020        | 206    | 20                   | 4,120 | R  | AC        | 55          | 87         | 88              | \$4             | 1,632, 269 | SEAL CRACKS |  |
|             |                |              |           |            |        |                      |       |    |           |             |            | Treatment Total |                 | \$838      |             |  |
|             |                |              |           |            |        | Year 2028 Area Total |       |    |           |             |            | 919,285         | Year 2028 Total |            | \$499,811   |  |

Year: 2028

| Street Name           | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 59TH ST            | NE DEER LN            | END OF ROAD     | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 69         | 79        | \$13,575 | 20,923 | SLURRY SEAL W/BR |
| NE 60TH CT            | NE DEER LN            | NE EVERGREEN LN | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 68         | 78        | \$8,632  | 17,930 | SLURRY SEAL W/BR |
| NE 6TH ST             | NE 7TH ST             | END OF ROAD     | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 69         | 79        | \$20,367 | 20,915 | SLURRY SEAL W/BR |
| NE 7TH ST             | O C HWY               | NE EADS ST      | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 69         | 79        | \$41,447 | 20,923 | SLURRY SEAL W/BR |
| NE 9TH ST             | O C HWY               | NE AVERY ST     | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 68         | 78        | \$4,227  | 17,930 | SLURRY SEAL W/BR |
| NE CRESTVIEW PL       | END OF ROAD           | NE 20TH ST      | NECRESP L | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 68         | 78        | \$18,636 | 17,930 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 68         | 77        | \$12,161 | 20,287 | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE POLK DR            | END OF ROAD     | NENEWPH E | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 69         | 79        | \$59,248 | 18,057 | SLURRY SEAL W/BR |
| NW 11TH ST            | NW LAKE ST            | NW SPRING ST    | NW11THS T | 010        | 643    | 38    | 24,434 | C  | AC        | 73          | 62         | 72        | \$15,941 | 17,999 | SLURRY SEAL W/BR |
| NW 19TH ST            | NW OCEANVIEW DR       | END             | NW19THS T | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 68         | 78        | \$4,955  | 17,929 | SLURRY SEAL W/BR |
| NW 21ST ST            | NW EDENVIEW WAY       | NW NYE ST       | NW21STS T | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 68         | 78        | \$2,461  | 17,929 | SLURRY SEAL W/BR |
| NW COAST ST           | W OLIVE ST            | NW 6TH ST       | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 67         | 76        | \$34,368 | 20,292 | SLURRY SEAL W/BR |
| SW 10TH ST            | SW LEE ST             | S PINE ST       | SW10THS T | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 68         | 78        | \$13,451 | 17,929 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2028

| Street Name      | Begin Location   | End Location          | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|------------------|------------------|-----------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                  |                  |                       |            |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| SW 8TH ST        | SW GOVERNMENT ST | SW BAYLESS            | SW8THST    | 010        | 683    | 26    | 17,758 | R  | AC        | 84          | 68         | 78        | \$11,586 | 17,928 | SLURRY SEAL W/BR          |
| SW ELIZABETH ST  | SW CASE ST       | SW GOVERNMENT ST      | SWELIZST   | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85          | 69         | 79        | \$40,430 | 18,057 | SLURRY SEAL W/BR          |
| SW NYE ST        | W OLIVE ST       | SW 2ND ST             | SWNYEST    | 010        | 616    | 40    | 24,640 | C  | AC        | 89          | 68         | 78        | \$16,075 | 17,473 | SLURRY SEAL W/BR          |
| NE 8TH ST        | NE DOUGLAS ST    | NE EADS               | NE8THST    | 020        | 374    | 35    | 13,090 | R  | AC        | 67          | 61         | 72        | \$13,285 | 11,630 | CHIP SEAL W/BR            |
| NE 8TH ST        | NE EADS          | NE GRANT              | NE8THST    | 030        | 485    | 38    | 18,430 | R  | AC        | 67          | 61         | 72        | \$18,704 | 11,630 | CHIP SEAL W/BR            |
| NE GRANT ST      | NE 9TH ST        | NE 7TH ST             | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 61         | 72        | \$27,072 | 11,628 | CHIP SEAL W/BR            |
| NW 2ND ST        | NW NYE ST        | END OF ROAD NW2NDST   | 020        |            | 309    | 34    | 10,506 | R  | AC        | 68          | 63         | 73        | \$10,662 | 11,931 | CHIP SEAL W/BR            |
| SE 5TH ST        | SE FOGARTY ST    | PAVEMENT CHANGE       | SE5THST    | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 63         | 73        | \$15,588 | 11,928 | CHIP SEAL W/BR            |
| SW 10TH ST       | O C HWY          | SW BAYLEY ST          | SW10THS    | 010        | 277    | 40    | 11,080 | C  | ST        | 35          | 63         | 100       | \$11,245 | 19,519 | CHIP SEAL W/BR            |
| SW 11TH ST       | SW LEE ST        | SW HURBERT ST         | SW11THST   | 050        | 247    | 18    | 4,446  | R  | ST        | 53          | 61         | 100       | \$4,512  | 16,590 | CHIP SEAL W/BR            |
| SW BAY ST        | O C HWY          | SW 10TH ST            | SWBAYST    | 020        | 411    | 40    | 16,440 | R  | ST        | 54          | 61         | 100       | \$16,684 | 16,590 | CHIP SEAL W/BR            |
| SW GOVERNMENT ST | PAVEMENT CHANGE  | W END T               | SWGOVES    | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 68         | 77        | \$7,260  | 13,039 | CHIP SEAL W/BR            |
|                  |                  |                       |            |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$125,012 |
| NE 15TH ST       | O C HWY          | END OF PARKING LOT    | NE15THST   | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 73         | 82        | \$2,236  | 18,176 | CHIP SEAL                 |
| NE 31ST ST       | O C HWY          | NE 32 ST              | NE31STST   | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 81         | 88        | \$4,862  | 20,837 | CHIP SEAL                 |
| NE 58TH ST       | NE DEER LN       | NE EVERGREEN LN       | NE58THST   | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 78         | 86        | \$5,598  | 25,983 | CHIP SEAL                 |
| NE 71ST PL       | NE 71ST ST       | END OF ROAD NE71STPL  | 010        |            | 481    | 34    | 16,354 | R  | AC        | 78          | 78         | 86        | \$10,670 | 25,983 | CHIP SEAL                 |
| NW 43RD ST       | O C HWY          | END OF ROAD NW43RDS T | NW43RDS    | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 70         | 79        | \$1,608  | 18,093 | CHIP SEAL                 |
| NW ALPINE ST     | NW 6TH ST        | BEGIN GRAVEL          | NWALPIST   | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 78         | 86        | \$1,252  | 25,976 | CHIP SEAL                 |

\*\* - Treatment from Project Selection

22

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2028

| Street Name     | Begin Location | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment                    |
|-----------------|----------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|------------------------------|
|                 |                |                |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                              |
| NW PACIFIC ST   | NW 25TH ST     | NW 27TH ST     | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 78         | 86        | \$6,423  | 25,978  | CHIP SEAL                    |
| SE 1ST PL       | SE 1ST ST      | CDS            | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 77         | 85        | \$3,394  | 25,196  | CHIP SEAL                    |
| SE MARINE CT    | SE MARINE DR   | END OF ROAD    | SEMARICT  | 010        | 283    | 14    | 3,962  | R  | AC        | 89          | 74         | 82        | \$2,585  | 18,112  | CHIP SEAL                    |
| SE VISTA CT     | SE VISTA DR    | END OF ROAD    | SEVISTCT  | 010        | 135    | 13    | 1,755  | R  | AC        | 89          | 74         | 82        | \$1,145  | 18,112  | CHIP SEAL                    |
| SW 11TH ST      | SW FALL ST     | SW ALDER ST    | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 77         | 85        | \$2,735  | 25,196  | CHIP SEAL                    |
| SW MINNIE ST    | O C HWY        | W END          | SWMINNS   | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 79         | 87        | \$14,170 | 26,752  | CHIP SEAL                    |
|                 |                |                |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$56,678     |
| NE 55TH ST      | EVERGREEN LN   | NE 54TH ST     | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 84         | 85        | \$59     | 914,979 | SEAL CRACKS                  |
| NE 9TH ST       | END GRAVEL     | NE DOUGLAS ST  | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 79         | 81        | \$9      | 626,549 | SEAL CRACKS                  |
| NW 6TH ST       | O C HWY        | NW COTTAGE ST  | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 84         | 86        | \$80     | 1,080,  | SEAL CRACKS 766              |
| NW 8TH ST       | NW COAST ST    | NW SPRING ST   | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 84         | 86        | \$25     | 1,080,  | SEAL CRACKS 766              |
| NW COTTAGE ST   | W OLIVE ST     | END OF ROAD    | NWCOTTS   | 010        | 341    | 31    | 10,571 | R  | AC        | 55          | 87         | 88        | \$10     | 1,584,  | SEAL CRACKS 727              |
| NW LEE ST       | NW 6TH ST      | NW 8TH ST      | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 75         | 77        | \$94     | 782,566 | SEAL CRACKS                  |
| NW NYE ST       | NW 11TH ST     | NW 15TH ST     | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 72         | 74        | \$291    | 734,678 | SEAL CRACKS                  |
| NW OCEANVIEW DR | NW 17TH ST     | NW EDENVIEW WY | NWOCEAD   | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 86         | 87        | \$43     | 2,743,  | SEAL CRACKS 293              |
| SE VIEW DR      | SE MOORE DR    | SE SPRUCE WAY  | SEVIEWWD  | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 75         | 78        | \$38     | 598,323 | SEAL CRACKS                  |
|                 |                |                |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$649        |
|                 |                |                |           |            |        |       |        |    |           |             |            |           |          |         | Year 2028 Area Total 893,693 |
|                 |                |                |           |            |        |       |        |    |           |             |            |           |          |         | Year 2028 Total \$499,899    |

Year: 2029

| Street Name | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|             |                |              |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 10TH ST  | O C HWY        | E END        | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 69         | 78        | \$26,476 | 20,641 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

23

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2029

| Street Name       | Begin Location  | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------------|-----------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                   |                 |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 20TH PL        | NE CRESTVIEW DR | END OF ROAD       | NE20THPL  | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86          | 69         | 78        | \$24,201 | 17,446 | SLURRY SEAL W/BR |
| NE 54TH ST        | EVERGREEN LN    | NE 55TH ST        | NE54THST  | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 69         | 78        | \$18,301 | 17,446 | SLURRY SEAL W/BR |
| NE 57TH ST        | NE EVERGREEN    | NE 56TH ST        | NE57THST  | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 69         | 78        | \$5,645  | 17,446 | SLURRY SEAL W/BR |
| NE 62ND ST        | NE DEER LN      | END OF ROAD       | NE62NDST  | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 69         | 78        | \$15,899 | 17,446 | SLURRY SEAL W/BR |
| NE 71ST ST        | NE 71ST PL      | NE ECHO ST        | NE71STST  | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 69         | 78        | \$18,765 | 17,446 | SLURRY SEAL W/BR |
| NE 73RD ST        | O C HWY         | 94' PAST NE AVERY | NE73RDST  | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 69         | 78        | \$9,816  | 17,446 | SLURRY SEAL W/BR |
| NE 8TH ST         | O C HWY         | NE DUGLAS ST      | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 69         | 78        | \$30,045 | 20,641 | SLURRY SEAL W/BR |
| NE 9TH ST         | END OF ROAD     | NE EADS           | NE9THST   | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 69         | 78        | \$3,611  | 17,446 | SLURRY SEAL W/BR |
| NE AVERY ST       | NE 6TH ST       | NE 7TH ST         | NEAVERS   | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 69         | 78        | \$6,075  | 17,446 | SLURRY SEAL W/BR |
| NE FOGARTY ST     | NE 12TH ST      | NE BIG CREEK RD   | NEFOGART  | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 69         | 78        | \$10,671 | 17,446 | SLURRY SEAL W/BR |
| NE LAKWOOD DR     | NE HARNEY ST    | NE LISI PL        | NELAKEDR  | 010        | 1,686  | 36    | 60,696 | R  | AC        | 86          | 69         | 78        | \$40,786 | 17,445 | SLURRY SEAL W/BR |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELLWO | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 69         | 78        | \$4,215  | 17,445 | SLURRY SEAL W/BR |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS   | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 69         | 78        | \$16,368 | 17,445 | SLURRY SEAL W/BR |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS   | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 69         | 78        | \$5,903  | 17,445 | SLURRY SEAL W/BR |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS   | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 69         | 78        | \$6,398  | 17,446 | SLURRY SEAL W/BR |
| NW 16TH ST        | O C HWY         | NW GROVE ST       | NW16THS   | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 69         | 78        | \$11,095 | 17,444 | SLURRY SEAL W/BR |
| NW 18TH ST        | W END           | E END             | NW18THS   | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 69         | 78        | \$2,445  | 17,444 | SLURRY SEAL W/BR |
| NW 1ST ST         | NW NYE ST       | PARKING LOT       | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 69         | 78        | \$5,769  | 17,444 | SLURRY SEAL W/BR |
| NW 21ST PL        | NW OCEANVIEW DR | W END             | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 69         | 78        | \$3,180  | 17,444 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2029

| Street Name    | Begin Location  | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|-----------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                 |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NW 22ND ST     | NW PACIFIC ST   | NW OCEANVIEW SR    | NW22NDS T | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 69         | 78        | \$2,809  | 17,444 | SLURRY SEAL W/BR |
| NW 27TH ST     | NW OCEANVIEW DR | NW PACIFIC ST      | NW27THS T | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 69         | 78        | \$3,814  | 17,444 | SLURRY SEAL W/BR |
| NW 48TH ST     | O C HWY         | END OF ROAD        | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 69         | 78        | \$3,935  | 20,633 | SLURRY SEAL W/BR |
| NW 49TH ST     | O C HWY         | NW GILBERT WAY     | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 69         | 78        | \$1,590  | 17,444 | SLURRY SEAL W/BR |
| NW 55TH ST     | NW PINERY ST    | NW MEANDER ST      | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 69         | 78        | \$5,656  | 17,444 | SLURRY SEAL W/BR |
| NW 58TH ST     | O C HWY         | 121 NW 58TH ST     | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 69         | 78        | \$7,693  | 17,444 | SLURRY SEAL W/BR |
| NW 66TH DR     | O C HWY         | NW SCHOONER R      | NW66THD   | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 69         | 78        | \$8,107  | 17,444 | SLURRY SEAL W/BR |
| NW 6TH ST      | NW COAST ST     | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 69         | 78        | \$4,634  | 17,444 | SLURRY SEAL W/BR |
| NW BIGGS ST    | NW 56TH ST      | NW 58TH ST         | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 69         | 78        | \$7,422  | 17,444 | SLURRY SEAL W/BR |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD        | NWCHERLN  | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 69         | 78        | \$2,331  | 17,444 | SLURRY SEAL W/BR |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT | NWCOASS T | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 69         | 78        | \$2,371  | 17,444 | SLURRY SEAL W/BR |
| NW GLADYS ST   | NW 60TH ST      | E O P              | NWGLADS T | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 69         | 78        | \$2,845  | 17,444 | SLURRY SEAL W/BR |
| NW GROVE ST    | NW 11TH ST      | NW 12TH ST         | NWGROVS T | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 69         | 78        | \$7,278  | 17,444 | SLURRY SEAL W/BR |
| NW HIGH ST     | NW 3RD ST       | NW 6TH ST          | NWHIGHS T | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 69         | 78        | \$14,097 | 17,444 | SLURRY SEAL W/BR |
| NW HURBERT ST  | W OLIVE ST      | END OF ROAD        | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 69         | 78        | \$7,500  | 17,445 | SLURRY SEAL W/BR |
| NW LAKE ST     | NW 15TH ST      | NW 16TH ST         | NWLAKES T | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 69         | 78        | \$7,391  | 17,444 | SLURRY SEAL W/BR |
| NW NYE CT      | NW NYE ST       | END                | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 69         | 78        | \$1,774  | 17,444 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 18TH ST      | NW 19ST ST         | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 69         | 78        | \$1,647  | 17,444 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 19TH ST      | NW 21ST ST         | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 69         | 78        | \$6,631  | 17,444 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

25

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2029

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment                 |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|---------------------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                           |
| NW PACIFIC ST        | NW 22ND ST                     | END OF ROAD NWPACIST             | 010       |            | 452    | 20    | 9,040  | R  | AC        | 86          | 69         | 78        | \$6,075  | 17,444  | SLURRY SEAL W/BR          |
| SE 44TH ST           | SE HARBORTON ST                | END OF ROAD SE44THST             | 010       |            | 325    | 22    | 7,150  | R  | AC        | 86          | 69         | 78        | \$4,805  | 17,443  | SLURRY SEAL W/BR          |
| SE FERRY SLIP RD     | O C HWY                        | SE 30TH ST                       | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 68         | 77        | \$48,785 | 25,312  | SLURRY SEAL W/BR          |
| SW ABBEY ST          | O C HWY                        | PAVEMENT CHANGE T                | SWABBES   | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 69         | 78        | \$4,731  | 17,443  | SLURRY SEAL W/BR          |
| SW BROOK ST          | W OLIVE ST                     | SW 2ND ST                        | SWBROOS   | 010        | 602    | 30    | 18,060 | R  | AC        | 86          | 69         | 78        | \$12,136 | 17,444  | SLURRY SEAL W/BR          |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$441,721 |
| SW MINNIE ST         | O C HWY                        | SW 10TH ST                       | SWMINNS   | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 63         | 100       | \$5,770  | 18,950  | CHIP SEAL W/BR            |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$5,770   |
| NW OCEANVIEW DR      | NW EDENVIEW WAY                | AGATE BEACH STATE WAYSIDE        | NWOCEAD   | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 87         | 93        | \$32,162 | 26,855  | CHIP SEAL                 |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 73         | 81        | \$18,853 | 25,871  | CHIP SEAL                 |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$51,015  |
| NE 20TH ST           | O C HWY                        | NE CRESTVIEW DR                  | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 71         | 74        | \$247    | 713,967 | SEAL CRACKS               |
| NE 48TH ST           | O C HWY                        | END OF ROAD NE48THST             | 010       |            | 114    | 20    | 2,280  | R  | AC        | 62          | 87         | 88        | \$3      | 1,538,  | SEAL CRACKS 570           |
| NW 13TH ST           | NW OCEANVIEW DR                | END NW13THS                      | 030       |            | 151    | 14    | 2,114  | R  | AC        | 86          | 77         | 79        | \$11     | 599,107 | SEAL CRACKS               |
| NW 56TH ST           | NW RHODODENDRON                | END OF ROAD NW56THS              | 010       |            | 820    | 23    | 18,860 | R  | AC        | 57          | 87         | 88        | \$18     | 1,538,  | SEAL CRACKS 570           |
| NW ROCKY WY          | NW LIGHTHOUSE DR               | CHAIN                            | NWROCK    | 020        | 683    | 12    | 8,196  | R  | AC        | 55          | 87         | 88        | \$8      | 1,538,  | SEAL CRACKS 570           |

\*\* - Treatment from Project Selection

26

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2029

| Street Name          | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating          | Treatment   |           |
|----------------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|-----------------|-------------|-----------|
|                      |                |              |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |                 |             |           |
| SE AVERY ST          | E OLIVE ST     | SE 2ND ST    | SEAVERST  | 010        | 456    | 38    | 17,328 | C  | AC        | 91          | 78         | 80        | \$81  | 641,769         | SEAL CRACKS |           |
| SE BAY BV            | SE EADS ST     | SE MOORE DR  | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 77         | 79        | \$308 | 869,484         | SEAL CRACKS |           |
| Year 2029 Area Total |                |              |           |            |        |       |        |    |           |             |            | \$676     |       | Year 2029 Total |             | \$499,182 |

Year: 2030

| Street Name           | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 2ND ST             | O C HWY               | NE COOS ST      | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 66         | 76        | \$25,194 | 15,803 | SLURRY SEAL W/BR |
| NE JEFFRIES PL        | NE 7TH DR             | N END           | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 69         | 78        | \$13,430 | 20,347 | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR      | NENEWPH   | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 69         | 78        | \$27,983 | 16,960 | SLURRY SEAL W/BR |
| NW 17TH ST            | NW OCEANVIEW DR       | W END           | NW17THS   | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 66         | 76        | \$2,714  | 15,749 | SLURRY SEAL W/BR |
| NW 17TH ST            | NW OCEANVIEW DR       | E END           | NW17THS   | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 66         | 76        | \$3,725  | 15,749 | SLURRY SEAL W/BR |
| NW GILBERT WY         | O C HWY               | NW ROCKY WAY    | NWGILBW   | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 66         | 76        | \$9,502  | 15,749 | SLURRY SEAL W/BR |
| SE 1ST ST             | SE FOGARTY ST         | E END           | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 66         | 76        | \$4,353  | 15,803 | SLURRY SEAL W/BR |
| SE 40TH ST            | O C HWY               | SE HARBORTON ST | SE40THST  | 010        | 2,555  | 28    | 71,540 | C  | AC        | 91          | 66         | 75        | \$49,515 | 15,685 | SLURRY SEAL W/BR |
| SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT     | SECOLLW   | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 69         | 78        | \$12,243 | 16,960 | SLURRY SEAL W/BR |
| SE HARBORTON ST       | SE 43RD ST            | END OF ROAD     | SEHARBS   | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 69         | 78        | \$27,227 | 16,960 | SLURRY SEAL W/BR |
| SE PENTER LN          | SE 2ND ST             | END OF ROAD     | SEPENTLN  | 010        | 650    | 18    | 11,700 | R  | AC        | 86          | 67         | 76        | \$8,098  | 16,767 | SLURRY SEAL W/BR |
| SE VIEW DR            | PAVEMENT CHANGE       | SE 1ST ST       | SEVIEWD   | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 68         | 77        | \$8,860  | 16,890 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

27

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2030

| Street Name     | Begin Location            | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating | Treatment        |
|-----------------|---------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|--------|------------------|
|                 |                           |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |        |                  |
| SW 26TH ST      | O C HWY                   | SW BRANT ST     | SW26THS T | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 69         | 78        | \$6,662         | 16,960 | SLURRY SEAL W/BR |
| SW 30TH ST      | SW ABALONE ST             | PAVEMENT CHANGE | SW30THS T | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 66         | 76        | \$5,509         | 15,803 | SLURRY SEAL W/BR |
| SW 3RD ST       | SW 2ND ST                 | SW ELIZABETH ST | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 68         | 77        | \$7,787         | 16,890 | SLURRY SEAL W/BR |
| SW 5TH ST       | SW FALL ST                | SW WOODS ST     | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 69         | 78        | \$7,316         | 16,960 | SLURRY SEAL W/BR |
| SW ANGLE ST     | PAVEMENT CHANGE @ 9TH ST  | PAVEMENT CHANGE | SWANGLS T | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 67         | 76        | \$6,989         | 16,767 | SLURRY SEAL W/BR |
| SW HATFIELD DR  | SW BAY BD                 | SW 10TH ST      | SWHATFD R | 010        | 1,038  | 40    | 41,520 | C  | AC        | 93          | 68         | 78        | \$28,737        | 16,458 | SLURRY SEAL W/BR |
|                 |                           |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$255,844        |
| NE 56TH ST      | NE EVERGREEN              | NE 57TH ST      | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 69         | 78        | \$19,256        | 13,086 | CHIP SEAL W/BR   |
| NE 7TH ST       | NE ILER ST                | NE JEFFERIES PL | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 69         | 78        | \$41,588        | 13,082 | CHIP SEAL W/BR   |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY         | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 65         | 75        | \$50,380        | 13,620 | CHIP SEAL W/BR   |
| SE 2ND ST       | SE FOGARTY ST             | W END           | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 61         | 100       | \$11,822        | 15,637 | CHIP SEAL W/BR   |
| SE ELLIS ST     | SE 44TH ST                | SE 43RD ST      | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 61         | 100       | \$4,635         | 15,637 | CHIP SEAL W/BR   |
| SE GENEVA ST    | SE 44TH ST                | SE 43RD ST      | SEGENES T | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 61         | 100       | \$4,813         | 15,637 | CHIP SEAL W/BR   |
| YAQUINA BAY RD  | SE BAY BD                 | CITY LIMITS     | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 66         | 76        | \$54,250        | 15,544 | CHIP SEAL W/BR   |
|                 |                           |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$186,744        |
| NE 47TH ST      | O C HWY                   | END OF ROAD     | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 73         | 82        | \$3,300         | 22,578 | CHIP SEAL        |
| NE DEER LN      | NE 60TH                   | END OF ROAD     | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 76         | 84        | \$17,409        | 24,169 | CHIP SEAL        |
| NW 25TH ST      | NW OCEANVIEW DR           | NW PACIFIC ST   | NW25THS T | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 73         | 82        | \$3,617         | 17,148 | CHIP SEAL        |
| NW MEANDER ST   | NW 54TH ST                | END             | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 82         | 89        | \$554           | 15,564 | CHIP SEAL        |

\*\* - Treatment from Project Selection

28

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2030

| Street Name      | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |           | Cost            | Rating    | Treatment   |
|------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-----------|-----------------|-----------|-------------|
|                  |                 |                      |           |            |        |       |        |                      |           |             | PCI Before | PCI After |                 |           |             |
| SE MOORE DR      | SE BAY BD       | VIEW                 | SEMOORD R | 010        | 1,113  | 40    | 44,520 | A                    | AC        | 59          | 81         | 88        | \$30,814        | 28,220    | CHIP SEAL   |
|                  |                 |                      |           |            |        |       |        |                      |           |             |            |           | Treatment Total |           | \$55,694    |
| NE 4TH ST        | O C HWY         | NE EADS ST           | NE4THST   | 010        | 1,619  | 40    | 64,760 | R                    | AC        | 81          | 71         | 74        | \$412           | 524,126   | SEAL CRACKS |
| NW 14TH ST       | NW SPRING ST    | NW THOMPSON ST       | NW14THS T | 010        | 212    | 23    | 4,876  | R                    | AC        | 57          | 87         | 88        | \$5             | 1,493,757 | SEAL CRACKS |
| NW 21ST ST       | NW OCEANVIEW DR | PARKING LOT          | NW21STS T | 020        | 152    | 16    | 2,432  | R                    | AC        | 86          | 76         | 78        | \$13            | 572,976   | SEAL CRACKS |
| NW 3RD ST        | O C HWY         | NW HRUBERT ST        | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C                    | AC/AC     | 91          | 79         | 81        | \$194           | 787,411   | SEAL CRACKS |
| NW 3RD ST        | NW HURBERT ST   | NW COAST ST          | NW3RDST   | 020        | 631    | 38    | 23,978 | C                    | AC/AC     | 85          | 76         | 79        | \$125           | 758,052   | SEAL CRACKS |
| NW 55TH ST       | O C HWY         | BEGIN GRAVEL T       | NW55THS   | 010        | 197    | 25    | 4,925  | C                    | AC        | 61          | 84         | 86        | \$12            | 1,018,725 | SEAL CRACKS |
| SE 4TH ST        | SE FOGARTY ST   | SE HARNEY ST         | SE4THST   | 010        | 604    | 40    | 24,160 | C                    | AC/AC     | 92          | 79         | 81        | \$105           | 789,188   | SEAL CRACKS |
| SE BAY BV        | SE MOORE DR     | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A                    | AC        | 68          | 70         | 73        | \$101           | 931,308   | SEAL CRACKS |
| SE FERRY SLIP RD | SE 30TH ST      | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A                    | AC        | 68          | 70         | 73        | \$503           | 931,308   | SEAL CRACKS |
| SW LEE ST        | SW 9TH ST       | END OF ROAD          | SWLEEST   | 020        | 663    | 21    | 13,923 | R                    | AC        | 81          | 71         | 74        | \$89            | 524,020   | SEAL CRACKS |
|                  |                 |                      |           |            |        |       |        |                      |           |             |            |           | Treatment Total |           | \$1,559     |
|                  |                 |                      |           |            |        |       |        | Year 2030 Area Total |           | 898,716     |            |           | Year 2030 Total |           | \$499,841   |

Year: 2031

| Street Name  | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area  | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                |
|--------------|----------------|-----------------|-----------|------------|--------|-------|-------|----|-----------|-------------|------------|-----------|----------|--------|--------------------------|
|              |                |                 |           |            |        |       |       |    |           |             | PCI Before | PCI After |          |        |                          |
| NE 55TH ST   | W END          | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003 | R  | AC        | 61          | 48         | 100       | \$24,976 | 5,844  | 2" MILL AND OVERLAY W/BR |
| NW AZALEA ST | NW 55TH ST     | GATE            | NWAZALS T | 010        | 494    | 11    | 5,434 | R  | AC        | 61          | 48         | 100       | \$45,195 | 5,845  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

29

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2031

| Street Name          | Begin Location | End Location                            | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment                |
|----------------------|----------------|---|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|--------------------------|
|                      |                |   |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                          |
| SE 10TH ST           | S PINE ST      | SE 2ND ST                               | SE10THST  | 010        | 479    | 40    | 19,160 | R  | AC        | 68              | 42         | 100       | \$159,353 | 6,067  | 2" MILL AND OVERLAY W/BR |
|                      |                |   |           |            |        |       |        |    |           | Treatment Total |            | \$229,524 |           |        |                          |
| NE BENTON ST         | NE 32ND ST     | NE 35TH ST                              | NEBENTS   | 030        | 670    | 32    | 21,440 | R  | AC        | 74              | 69         | 78        | \$15,285  | 20,089 | SLURRY SEAL W/BR         |
| NE JEFFERIES CT      | NE 7TH ST      | N END                                   | NEJEFFCT  | 010        | 553    | 34    | 18,802 | R  | AC        | 89              | 69         | 78        | \$13,404  | 16,462 | SLURRY SEAL W/BR         |
| NE LAUREL ST         | NE 6TH ST      | END OF ROAD                             | NELAURS   | 010        | 538    | 30    | 16,140 | R  | AC        | 88              | 68         | 77        | \$11,506  | 16,401 | SLURRY SEAL W/BR         |
| NW HURBERT ST        | NW 10TH ST     | NW 12TH ST                              | NWHURBS   | 050        | 616    | 39    | 24,024 | R  | AC        | 74              | 69         | 78        | \$17,127  | 20,082 | SLURRY SEAL W/BR         |
| SE MARINE SCIENCE DR | O C HWY        | HATFIELD<br>MARINE<br>SCIENCE<br>CENTER | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85              | 69         | 78        | \$42,277  | 23,933 | SLURRY SEAL W/BR         |
| SW 4TH ST            | SW ELIZABETH   | SW 2ND ST                               | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89              | 69         | 78        | \$14,821  | 16,462 | SLURRY SEAL W/BR         |
| SW 8TH ST            | SW BAYLESS     | SW BAY ST                               | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74              | 69         | 78        | \$8,335   | 20,078 | SLURRY SEAL W/BR         |
|                      |                |   |           |            |        |       |        |    |           | Treatment Total |            | \$122,755 |           |        |                          |
| NW NYE ST            | NW 11TH ST     | NW 15TH ST                              | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77              | 69         | 78        | \$55,964  | 13,697 | CHIP SEAL W/BR           |
| SE 3RD ST            | SE FOGARTY     | END OF ROAD                             | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72              | 66         | 76        | \$15,410  | 12,056 | CHIP SEAL W/BR           |
| SE DOUGLAS ST        | E OLIVE ST     | SE 1ST ST                               | SEDOUGS   | 010        | 239    | 40    | 9,560  | R  | AC        | 74              | 69         | 78        | \$10,602  | 12,907 | CHIP SEAL W/BR           |
|                      |                |   |           |            |        |       |        |    |           | Treatment Total |            | \$81,976  |           |        |                          |
| NE 33RD ST           | CDS            | NE BENTON                               | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77              | 74         | 82        | \$7,939   | 22,368 | CHIP SEAL                |
| NE 70TH DR           | NE 70TH ST     | END OF ROAD                             | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77              | 74         | 82        | \$14,327  | 22,368 | CHIP SEAL                |
| NE AVERY ST          | NE 4TH ST      | NE 5TH ST                               | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75              | 71         | 80        | \$6,673   | 20,815 | CHIP SEAL                |
| NW 44TH ST           | O C HWY        | END OF ROAD                             | NW44THS   | 010        | 89     | 20    | 1,780  | R  | AC        | 82              | 72         | 80        | \$1,269   | 16,624 | CHIP SEAL                |
| NW OCEANVIEW DR      | NW 17TH ST     | NW EDENVIEW                             | NWOCEAD   | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90              | 84         | 91        | \$29,267  | 25,780 | CHIP SEAL                |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2031

| Street Name     | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost    | Rating  | Treatment   |
|-----------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|---------|---------|-------------|
|                 |                 |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |         |         |             |
| SE VIEW CT      | SE VIEW DR      | END OF ROAD     | SEVIEWCT  | 010        | 149    | 34    | 5,066  | R  | AC        | 93          | 71         | 80        | \$3,612 | 16,628  | CHIP SEAL   |
|                 |                 |                 |           |            |        |       |        |    |           |             |            |           |         |         |             |
| NE 10TH CT      | NE AVERY ST     | NE EADS ST      | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 84         | 86        | \$171   | 945,346 | SEAL CRACKS |
| NE 17TH CT      | O C HWY         | BEGIN GRAVEL    | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 72         | 75        | \$32    | 577,640 | SEAL CRACKS |
| NE 3RD ST       | O C HWY         | NE COOS ST      | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 71         | 73        | \$128   | 549,062 | SEAL CRACKS |
| NE 58TH CT      | NE EVERGREEN LN | END OF ROAD     | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 83         | 85        | \$15    | 899,803 | SEAL CRACKS |
| NE 61ST ST      | NE DEER LN      | NE EVERGEE LN   | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 72         | 74        | \$104   | 510,813 | SEAL CRACKS |
| NE AVERY ST     | O C HWY         | NE 73RD ST      | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 71         | 73        | \$221   | 617,685 | SEAL CRACKS |
| NE BENTON PL    | NE 71ST ST      | END             | NEBENTPL  | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 75         | 77        | \$29    | 544,445 | SEAL CRACKS |
| NE CRESTVIEW CT | NE CRESTVIEW PL | END OF ROAD     | NECRESC T | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 71         | 73        | \$26    | 500,786 | SEAL CRACKS |
| NE DOUGLAS ST   | NE 4TH ST       | NE 8TH ST       | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 71         | 73        | \$270   | 549,062 | SEAL CRACKS |
| NE DOUGLAS ST   | NE 11ST ST      | NE 12TH ST      | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 71         | 73        | \$58    | 500,786 | SEAL CRACKS |
| NE ECHO CT      | END OF ROAD     | NE 71ST ST      | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 71         | 73        | \$28    | 549,062 | SEAL CRACKS |
| NE ILER ST      | 2809 NE ILER ST | NE LAKEWOOD DR  | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 73         | 76        | \$71    | 608,001 | SEAL CRACKS |
| NW 16TH ST      | NW NYE ST       | NW OCEANVIEW DR | NW16THS T | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 86         | 87        | \$29    | 982,417 | SEAL CRACKS |
| NW 19TH ST      | O C HWY         | 207 NW 19TH ST  | NW19THS T | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 84         | 86        | \$24    | 945,192 | SEAL CRACKS |
| NW 3RD ST       | NW CLIFF ST     | END             | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72         | 75        | \$38    | 577,216 | SEAL CRACKS |
| NW 45TH ST      | O C HWY         | END OF ROAD     | NW45THS T | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 84         | 86        | \$6     | 945,192 | SEAL CRACKS |
| NW 7TH ST       | NW NYE ST       | E END           | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 86         | 87        | \$27    | 982,417 | SEAL CRACKS |

\*\* - Treatment from Project Selection

31

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2031

| Street Name           | Begin Location  | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |           | Cost  | Rating  | Treatment   |
|-----------------------|-----------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-----------|-------|---------|-------------|
|                       |                 |                            |           |            |        |       |        |    |           |                      | PCI Before | PCI After |       |         |             |
| NW AGATE WY           | NW GILBERT WAY  | NW LIGHTHOUSE DR           | NWAGATW Y | 010        | 377    | 30    | 11,310 | R  | AC        | 79                   | 84         | 86        | \$37  | 945,192 | SEAL CRACKS |
| NW MEANDER ST         | NW 54TH ST      | NW 56TH ST                 | NWMEANS T | 020        | 488    | 21    | 10,248 | R  | AC        | 83                   | 72         | 74        | \$67  | 510,746 | SEAL CRACKS |
| NW PACIFIC PL         | NW OCEANVIEW DR | END OF ROAD                | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82                   | 71         | 73        | \$157 | 500,575 | SEAL CRACKS |
| SE 1ST ST             | SE AVERY ST     | E END                      | SE1STST   | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83                   | 72         | 74        | \$313 | 510,709 | SEAL CRACKS |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD                  | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69                   | 72         | 75        | \$117 | 576,934 | SEAL CRACKS |
| SW 30TH ST            | PAVEMENT CHANGE | END                        | SW30THS T | 020        | 288    | 36    | 10,368 | R  | AC        | 90                   | 83         | 84        | \$38  | 738,149 | SEAL CRACKS |
| SW ANGLE ST           | PAVEMENT CHANGE | SW 12TH ST                 | SWANGLS T | 030        | 218    | 21    | 4,578  | R  | AC        | 83                   | 72         | 74        | \$30  | 510,709 | SEAL CRACKS |
| SW BAYLEY ST          | SW 7THBST       | SW 10TH ST PAVEMENT CHANGE | SWBAYLS T | 010        | 877    | 40    | 35,080 | R  | AC        | 83                   | 72         | 74        | \$227 | 510,709 | SEAL CRACKS |
|                       |                 |                            |           |            |        |       |        |    |           | Treatment Total      |            | \$2,263   |       |         |             |
|                       |                 |                            |           |            |        |       |        |    |           | Year 2031 Area Total |            | 762,676   |       |         |             |
|                       |                 |                            |           |            |        |       |        |    |           | Year 2031 Total      |            | \$499,605 |       |         |             |

Year: 2032

| Street Name | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost     | Rating | Treatment                |
|-------------|----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|----------|--------|--------------------------|
|             |                |                 |           |            |        |       |        |    |           |                 | PCI Before | PCI After |          |        |                          |
| NE 52ND ST  | O C HWY        | END OF ROAD     | NE52NDST  | 010        | 304    | 27    | 8,208  | C  | AC        | 76              | 46         | 100       | \$70,314 | 6,757  | 2" MILL AND OVERLAY W/BR |
| NW LAKE ST  | NW 10TH ST     | NW 11TH ST      | NWLAKES T | 020        | 300    | 35    | 10,500 | R  | AC        | 61              | 46         | 100       | \$89,948 | 5,769  | 2" MILL AND OVERLAY W/BR |
|             |                |                 |           |            |        |       |        |    |           | Treatment Total |            | \$160,262 |          |        |                          |
| NE 20TH ST  | O C HWY        | NE CRESTVIEW DR | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78              | 68         | 78        | \$29,954 | 20,502 | SLURRY SEAL W/BR         |
| NE 3RD ST   | NEC EADS ST    | NE HARNEY ST    | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80              | 61         | 71        | \$31,888 | 16,205 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

32

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2032

| Street Name           | Begin Location        | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|-----------------------|-----------------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                       |                       |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| NE AVERY ST           | NE 33RD ST            | NE 35TH ST         | NEAVERS T | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 69         | 78        | \$13,018        | 19,843  | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 32ND ST            | NE 35TH ST         | NEDOUGS T | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 69         | 78        | \$16,777        | 19,843  | SLURRY SEAL W/BR |
| NE HARNEY ST          | NE 3RD ST             | NE 7TH ST          | NEHARNS T | 040        | 948    | 53    | 50,244 | A  | AC        | 78          | 60         | 70        | \$36,893        | 21,432  | SLURRY SEAL W/BR |
| SE 4TH ST             | SE FOGARTY ST         | W END              | SE4THST   | 020        | 357    | 29    | 10,353 | R  | AC        | 92          | 69         | 78        | \$7,602         | 15,998  | SLURRY SEAL W/BR |
| SE 5TH ST             | PAVEMENT CHANGE       | SE MOORE DR        | SE5THST   | 020        | 583    | 36    | 20,988 | R  | AC        | 92          | 69         | 78        | \$15,411        | 15,998  | SLURRY SEAL W/BR |
| SE COOS ST            | NE 2ND ST             | NE 3RD ST          | SECOOSS T | 020        | 395    | 40    | 15,800 | R  | AC        | 92          | 69         | 79        | \$11,602        | 16,041  | SLURRY SEAL W/BR |
| SE CRESCENT PL        | SE CRESCENT DR        | END OF ROAD        | SECRESP L | 010        | 523    | 24    | 12,552 | R  | AC        | 91          | 69         | 78        | \$9,217         | 15,939  | SLURRY SEAL W/BR |
| SE NIEMI CT           | YAQUINA BAY RD        | END OF ROAD        | SENIEMCT  | 010        | 159    | 16    | 2,544  | R  | AC        | 91          | 69         | 78        | \$1,868         | 15,939  | SLURRY SEAL W/BR |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS                | SERUNNC T | 010        | 181    | 24    | 4,344  | R  | AC        | 92          | 69         | 79        | \$3,190         | 16,041  | SLURRY SEAL W/BR |
| SE RUNNING SPRINGS ST | YAQUINA BAY RD        | END OF RAD         | SERUNNS T | 010        | 1,199  | 24    | 28,776 | R  | AC        | 92          | 69         | 79        | \$21,130        | 16,041  | SLURRY SEAL W/BR |
| SW BAY BV             | SW 13TH ST            | SE EADS ST         | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 61         | 72        | \$70,155        | 16,252  | SLURRY SEAL W/BR |
|                       |                       |                    |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$268,705        |
| NW 8TH ST             | NW COAST ST           | NW SPRING ST       | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 79         | 87        | \$8,512         | 19,601  | CHIP SEAL        |
| NW LEE ST             | NW 6TH ST             | NW 8TH ST          | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 72         | 81        | \$13,075        | 21,368  | CHIP SEAL        |
| SE BAY BV             | SE EADS ST            | SE MOORE DR        | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 72         | 81        | \$45,955        | 23,665  | CHIP SEAL        |
|                       |                       |                    |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$67,542         |
| NE 15TH ST            | O C HWY               | END OF PARKING LOT | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 75         | 78        | \$20            | 532,127 | SEAL CRACKS      |
| NE 31ST ST            | O C HWY               | NE 32 ST           | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 81         | 83        | \$30            | 775,337 | SEAL CRACKS      |
| NE 58TH ST            | NE DEER LN            | NE EVERGREEN LN    | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 82         | 84        | \$34            | 864,248 | SEAL CRACKS      |
| NE 59TH ST            | NE DEER LN            | END OF ROAD        | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 73         | 76        | \$132           | 599,502 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Year: 2032

| Street Name           | Begin Location        | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|-----------------------|-----------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                       |                       |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NE 60TH CT            | NE DEER LN            | NE EVERGREEN LN      | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 71         | 74        | \$90  | 492,597 | SEAL CRACKS |
| NE 6TH ST             | NE 7TH ST             | END OF ROAD NE6THST  | 020       |            | 946    | 33    | 31,218 | R  | AC        | 71          | 73         | 76        | \$197 | 599,349 | SEAL CRACKS |
| NE 71ST PL            | NE 71ST ST            | END OF ROAD NE71STPL | 010       |            | 481    | 34    | 16,354 | R  | AC        | 78          | 82         | 84        | \$64  | 864,248 | SEAL CRACKS |
| NE 7TH ST             | O C HWY               | NE EADS ST           | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 73         | 76        | \$401 | 599,502 | SEAL CRACKS |
| NE 9TH ST             | O C HWY               | NE AVERY ST          | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 71         | 74        | \$44  | 492,597 | SEAL CRACKS |
| NE CRESTVIEW PL       | END OF ROAD           | NE 20TH ST           | NECRESP   | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 71         | 74        | \$194 | 492,597 | SEAL CRACKS |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST            | NEDOUGS   | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 72         | 74        | \$124 | 567,777 | SEAL CRACKS |
| NE NEWPORT HEIGHTS DR | NE POLK DR            | END OF ROAD          | NENEWPH   | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 72         | 75        | \$597 | 498,940 | SEAL CRACKS |
| NW 19TH ST            | NW OCEANVIEW DR       | END                  | NW19THS   | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 71         | 74        | \$52  | 492,392 | SEAL CRACKS |
| NW 21ST ST            | NW EDENVIEW WAY       | NW NYE ST            | NW21STS   | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 71         | 74        | \$26  | 492,392 | SEAL CRACKS |
| NW 43RD ST            | O C HWY               | END OF ROAD          | NW43RDS   | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 73         | 75        | \$16  | 512,413 | SEAL CRACKS |
| NW ALPINE ST          | NW 6TH ST             | BEGIN GRAVEL         | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 82         | 84        | \$8   | 863,680 | SEAL CRACKS |
| NW PACIFIC ST         | NW 25TH ST            | NW 27TH ST           | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 82         | 84        | \$38  | 863,872 | SEAL CRACKS |
| SE 1ST PL             | SE 1ST ST             | CDS                  | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 81         | 83        | \$22  | 824,446 | SEAL CRACKS |
| SE MARINE CT          | SE MARINE DR          | END OF ROAD          | SEMARICT  | 010        | 283    | 14    | 3,962  | R  | AC        | 89          | 76         | 78        | \$23  | 542,458 | SEAL CRACKS |
| SE VISTA CT           | SE VISTA DR           | END OF ROAD          | SEVISTCT  | 010        | 135    | 13    | 1,755  | R  | AC        | 89          | 76         | 78        | \$10  | 542,458 | SEAL CRACKS |
| SW 10TH ST            | SW LEE ST             | S PINE ST            | SW10THS   | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 71         | 74        | \$141 | 492,263 | SEAL CRACKS |
| SW 11TH ST            | SW FALL ST            | SW ALDER ST          | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 81         | 83        | \$18  | 824,446 | SEAL CRACKS |
| SW 8TH ST             | SW GOVERNMENT ST      | SW BAYLESS           | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84          | 71         | 74        | \$121 | 491,338 | SEAL CRACKS |
| SW ELIZABETH ST       | SW CASE ST            | SW GOVERNMENT ST     | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85          | 72         | 75        | \$408 | 499,016 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2032

| Street Name          | Begin Location  | End Location | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |                 | Cost | Rating  | Treatment   |  |  |  |  |
|----------------------|-----------------|--------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------------|------|---------|-------------|--|--|--|--|
|                      |                 |              |           |            |        |       |        |                 |           |             | PCI Before | PCI After       |      |         |             |  |  |  |  |
| SW GOVERNMENT ST     | PAVEMENT CHANGE | W END        | SWGOVES T | 020        | 311    | 23    | 7,153  | R               | AC        | 70          | 72         | 74              | \$48 | 567,503 | SEAL CRACKS |  |  |  |  |
| SW MINNIE ST         | O C HWY         | W END        | SWMINNS T | 020        | 905    | 24    | 21,720 | R               | AC        | 79          | 84         | 85              | \$77 | 907,189 | SEAL CRACKS |  |  |  |  |
|                      |                 |              |           |            |        |       |        | Treatment Total |           |             |            | \$2,935         |      |         |             |  |  |  |  |
| Year 2032 Area Total |                 |              |           |            |        |       |        | 955,660         |           |             |            | Year 2032 Total |      |         |             |  |  |  |  |
| Year 2032 Total      |                 |              |           |            |        |       |        | \$499,444       |           |             |            |                 |      |         |             |  |  |  |  |

Year: 2033

| Street Name    | Begin Location   | End Location  | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|----------------|------------------|---------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                |                  |               |           |            |        |       |        |                 |           |             | PCI Before | PCI After |           |        |                          |
| NE 56TH ST     | NE LUCKY GAP ST  | END OF ROAD   | NE56THST  | 030        | 212    | 18    | 3,816  | R               | AC        | 61          | 43         | 100       | \$33,671  | 5,681  | 2" MILL AND OVERLAY W/BR |
| SE FOGARTY ST  | SE 4TH ST        | SW BAY BD     | SEFOGAS T | 020        | 412    | 40    | 16,480 | C               | AC        | 77          | 44         | 100       | \$145,411 | 6,630  | 2" MILL AND OVERLAY W/BR |
|                |                  |               |           |            |        |       |        | Treatment Total |           |             |            | \$179,082 |           |        |                          |
| NE 33RD DR     | CDS              | NE AVERY ST   | NE33RDD R | 010        | 343    | 14    | 4,802  | R               | AC        | 93          | 68         | 77        | \$3,632   | 15,459 | SLURRY SEAL W/BR         |
| NW QUARRY COVE | NW LIGHTHOUSE DR | PARKING LOT   | NWQUARC V | 010        | 1,075  | 34    | 36,550 | R               | AC        | 93          | 68         | 77        | \$27,643  | 15,460 | SLURRY SEAL W/BR         |
| SE 43RD ST     | SE HARBORTON ST  | W END         | SE43RDST  | 010        | 437    | 27    | 11,799 | R               | AC        | 93          | 68         | 77        | \$8,924   | 15,460 | SLURRY SEAL W/BR         |
| SE GRANT ST    | SE 5TH ST        | N END         | SEGRANS T | 010        | 246    | 24    | 5,904  | R               | AC        | 93          | 68         | 77        | \$4,466   | 15,460 | SLURRY SEAL W/BR         |
| SE SPRUCE WY   | SE VIEW DR       | END OF ROAD   | SESPRUW Y | 010        | 617    | 28    | 17,276 | R               | AC        | 93          | 68         | 77        | \$13,066  | 15,459 | SLURRY SEAL W/BR         |
| SE VIEW DR     | SE MOORE DR      | SE SPRUCE WAY | SEVIEWD R | 010        | 204    | 36    | 7,344  | R               | AC        | 82          | 69         | 79        | \$5,555   | 15,571 | SLURRY SEAL W/BR         |
| SW 27TH ST     | SW COHO ST       | SW ABALONE ST | SW27THS T | 010        | 573    | 25    | 14,325 | R               | AC        | 93          | 68         | 77        | \$10,834  | 15,456 | SLURRY SEAL W/BR         |
| SW ABALONE ST  | O C HWY          | O C HWY       | SWABALS T | 010        | 2,592  | 26    | 67,392 | A               | AC        | 84          | 61         | 72        | \$50,969  | 20,654 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

35

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2033

| Street Name      | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost     | Rating  | Treatment        |
|------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|----------|---------|------------------|
|                  |                 |                      |           |            |        |       |        |    |           |                 | PCI Before | PCI After |          |         |                  |
| SW BRANT ST      | SW30TH ST       | SW 26TH ST           | SWBRANS T | 010        | 1,076  | 22    | 23,672 | R  | AC        | 93              | 69         | 78        | \$17,904 | 15,473  | SLURRY SEAL W/BR |
| SW SMITH CT      | SW WOODS CT     | END OF ROAD          | SWSMITC T | 010        | 397    | 13    | 5,161  | R  | AC        | 93              | 68         | 77        | \$3,904  | 15,460  | SLURRY SEAL W/BR |
|                  |                 |                      |           |            |        |       |        |    |           | Treatment Total |            | \$146,897 |          |         |                  |
| SE BAY BV        | SE MOORE DR     | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68              | 68         | 77        | \$17,960 | 18,266  | CHIP SEAL W/BR   |
| SE FERRY SLIP RD | SE 30TH ST      | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68              | 68         | 77        | \$89,967 | 18,266  | CHIP SEAL W/BR   |
|                  |                 |                      |           |            |        |       |        |    |           | Treatment Total |            | \$107,927 |          |         |                  |
| NE 55TH ST       | EVERGREEN LN    | NE 54TH ST           | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86              | 80         | 87        | \$14,169 | 20,732  | CHIP SEAL        |
| NW 15TH ST       | O C HWY         | NW NYE ST            | NW15THS T | 010        | 603    | 35    | 21,105 | C  | AC        | 53              | 72         | 81        | \$15,962 | 20,336  | CHIP SEAL        |
| NW 3RD ST        | NW HURBERT ST   | NW COAST ST          | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85              | 74         | 82        | \$18,135 | 20,737  | CHIP SEAL        |
| NW 42ND ST       | O C HWY         | END OF ROAD          | NW42NDS T | 010        | 140    | 11    | 1,540  | R  | AC        | 48              | 76         | 84        | \$1,165  | 16,311  | CHIP SEAL        |
| NW 54TH PL       | NW MEANDER ST   | END OF ROAD          | NW54THPL  | 010        | 222    | 18    | 3,996  | R  | AC        | 54              | 78         | 85        | \$3,023  | 16,016  | CHIP SEAL        |
| NW 55TH ST       | O C HWY         | BEGIN GRAVEL         | NW55THS T | 010        | 197    | 25    | 4,925  | C  | AC        | 61              | 81         | 88        | \$3,725  | 17,974  | CHIP SEAL        |
| NW ALPINE ST     | NW BEACH ST     | BEGIN GRAVEL         | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51              | 76         | 84        | \$1,518  | 16,311  | CHIP SEAL        |
| SE WADE WY       | SE VISTA DR     | N END                | SEWADEW Y | 010        | 331    | 12    | 3,972  | R  | AC        | 49              | 76         | 84        | \$3,005  | 16,311  | CHIP SEAL        |
|                  |                 |                      |           |            |        |       |        |    |           | Treatment Total |            | \$60,702  |          |         |                  |
| NE 10TH ST       | O C HWY         | E END                | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72              | 73         | 76        | \$256    | 591,066 | SEAL CRACKS      |
| NE 20TH PL       | NE CRESTVIEW DR | END OF ROAD          | NE20THPL  | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86              | 72         | 74        | \$250    | 480,243 | SEAL CRACKS      |
| NE 54TH ST       | EVERGREEN LN    | NE 55TH ST           | NE54THST  | 020        | 801    | 34    | 27,234 | R  | AC        | 86              | 72         | 74        | \$189    | 480,243 | SEAL CRACKS      |
| NE 57TH ST       | NE EVERGREEN    | NE 56TH ST           | NE57THST  | 030        | 240    | 35    | 8,400  | R  | AC        | 86              | 72         | 74        | \$59     | 480,243 | SEAL CRACKS      |
| NE 62ND ST       | NE DEER LN      | END OF ROAD          | NE62NDST  | 010        | 676    | 35    | 23,660 | R  | AC        | 86              | 72         | 74        | \$164    | 480,243 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

36

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2033

| Street Name       | Begin Location  | End Location      | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|-------------------|-----------------|-------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                   |                 |                   |            |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NE 71ST ST        | NE 71ST PL      | NE ECHO ST        | NE71STST   | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 72         | 74        | \$194 | 480,243 | SEAL CRACKS |
| NE 73RD ST        | O C HWY         | 94' PAST NE AVERY | NE73RDST   | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 72         | 74        | \$102 | 480,243 | SEAL CRACKS |
| NE 8TH ST         | O C HWY         | NE DUGLAS ST      | NE8THST    | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 73         | 76        | \$290 | 591,066 | SEAL CRACKS |
| NE 9TH ST         | END OF ROAD     | NE EADS           | NE9THST    | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 72         | 74        | \$38  | 480,243 | SEAL CRACKS |
| NE AVERY ST       | NE 6TH ST       | NE 7TH ST         | NEAVERS T  | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 72         | 74        | \$63  | 480,243 | SEAL CRACKS |
| NE FOGARTY ST     | NE 12TH ST      | NE BIG CREEK RD   | NEFOGART   | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 72         | 74        | \$110 | 480,243 | SEAL CRACKS |
| NE LAKWOOD DR     | NE HARNEY ST    | NE LISI PL        | NELAKED R  | 010        | 1,686  | 36    | 60,696 | R  | AC        | 86          | 72         | 74        | \$420 | 480,223 | SEAL CRACKS |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL WO | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 72         | 74        | \$44  | 480,223 | SEAL CRACKS |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS T  | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 72         | 74        | \$169 | 480,223 | SEAL CRACKS |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS T  | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 72         | 74        | \$61  | 480,223 | SEAL CRACKS |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS T  | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 72         | 74        | \$66  | 480,243 | SEAL CRACKS |
| NW 16TH ST        | O C HWY         | NW GROVE ST       | NW16THS T  | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 72         | 74        | \$115 | 480,188 | SEAL CRACKS |
| NW 18TH ST        | W END           | E END             | NW18THS T  | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 72         | 74        | \$26  | 480,188 | SEAL CRACKS |
| NW 1ST ST         | NW NYE ST       | PARKING LOT       | NW1STST    | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 72         | 74        | \$60  | 480,188 | SEAL CRACKS |
| NW 21ST PL        | NW OCEANVIEW DR | W END             | NW21STPL   | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 72         | 74        | \$33  | 480,188 | SEAL CRACKS |
| NW 22ND ST        | NW PACIFIC ST   | NW OCEANVIEW SR   | NW22NDS T  | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 72         | 74        | \$29  | 480,188 | SEAL CRACKS |
| NW 27TH ST        | NW OCEANVIEW DR | NW PACIFIC ST     | NW27THS T  | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 72         | 74        | \$40  | 480,188 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Year: 2033

| Street Name    | Begin Location  | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|----------------|-----------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                |                 |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NW 48TH ST     | O C HWY         | END OF ROAD        | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 73         | 76        | \$38  | 590,656 | SEAL CRACKS |
| NW 49TH ST     | O C HWY         | NW GILBERT WAY     | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 72         | 74        | \$17  | 480,188 | SEAL CRACKS |
| NW 55TH ST     | NW PINERY ST    | NW MEANDER ST      | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 72         | 74        | \$59  | 480,188 | SEAL CRACKS |
| NW 58TH ST     | O C HWY         | 121 NW 58TH ST     | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 72         | 74        | \$80  | 480,188 | SEAL CRACKS |
| NW 66TH DR     | O C HWY         | NW SCHOONER CIR    | NW66THD R | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 72         | 74        | \$84  | 480,188 | SEAL CRACKS |
| NW 6TH ST      | NW COAST ST     | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 72         | 74        | \$48  | 480,188 | SEAL CRACKS |
| NW BIGGS ST    | NW 56TH ST      | NW 58TH ST         | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 72         | 74        | \$77  | 480,188 | SEAL CRACKS |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD        | NWCHERLN  | 020 N      | 289    | 12    | 3,468  | R  | AC        | 86          | 72         | 74        | \$25  | 480,188 | SEAL CRACKS |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT | NWCOASS T | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 72         | 74        | \$25  | 480,188 | SEAL CRACKS |
| NW GLADYS ST   | NW 60TH ST      | E O P              | NWGLADS T | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 72         | 74        | \$30  | 480,188 | SEAL CRACKS |
| NW GROVE ST    | NW 11TH ST      | NW 12TH ST         | NWGROVS T | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 72         | 74        | \$75  | 480,188 | SEAL CRACKS |
| NW HIGH ST     | NW 3RD ST       | NW 6TH ST          | NWHIGHS T | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 72         | 74        | \$146 | 480,188 | SEAL CRACKS |
| NW HURBERT ST  | W OLIVE ST      | END OF ROAD        | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 72         | 74        | \$78  | 480,208 | SEAL CRACKS |
| NW LAKE ST     | NW 15TH ST      | NW 16TH ST         | NWLAKES T | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 72         | 74        | \$77  | 480,188 | SEAL CRACKS |
| NW NYE CT      | NW NYE ST       | END                | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 72         | 74        | \$19  | 480,188 | SEAL CRACKS |
| NW NYE ST      | NW 18TH ST      | NW 19ST ST         | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 72         | 74        | \$17  | 480,188 | SEAL CRACKS |
| NW NYE ST      | NW 19TH ST      | NW 21ST ST         | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 72         | 74        | \$69  | 480,188 | SEAL CRACKS |
| NW PACIFIC ST  | NW 22ND ST      | END OF ROAD        | NWPACIST  | 010        | 452    | 20    | 9,040  | R  | AC        | 86          | 72         | 74        | \$63  | 480,188 | SEAL CRACKS |
| SE 44TH ST     | SE HARBORTON ST | END OF ROAD        | SE44THST  | 010        | 325    | 22    | 7,150  | R  | AC        | 86          | 72         | 74        | \$50  | 480,147 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2033

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC      | Surf Type | Current PCI     | Treatment  |           | Cost  | Rating          | Treatment   |           |  |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|---------|-----------|-----------------|------------|-----------|-------|-----------------|-------------|-----------|--|
|                      |                                |                                  |           |            |        |       |        |         |           |                 | PCI Before | PCI After |       |                 |             |           |  |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A       | AC        | 85              | 73         | 75        | \$186 | 713,661         | SEAL CRACKS |           |  |
| SW ABBEY ST          | O C HWY                        | PAVEMENT CHANGE                  | SWABBES   | 030        | 176    | 40    | 7,040  | R       | AC        | 86              | 72         | 74        | \$49  | 480,147         | SEAL CRACKS |           |  |
| SW BROOK ST          | W OLIVE ST                     | SW 2ND ST                        | SWBROOS   | 010        | 602    | 30    | 18,060 | R       | AC        | 86              | 72         | 74        | \$125 | 480,188         | SEAL CRACKS |           |  |
| Year 2033 Area Total |                                |                                  |           |            |        |       |        | 999,297 |           | Treatment Total |            | \$4,215   |       | Year 2033 Total |             | \$498,823 |  |

Year: 2034

| Street Name          | Begin Location  | End Location                      | Street ID | Section ID | Length | Width | Area   | FC      | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment                |
|----------------------|-----------------|-----------------------------------|-----------|------------|--------|-------|--------|---------|-----------|-----------------|------------|-----------|-----------|--------|--------------------------|
|                      |                 |                                   |           |            |        |       |        |         |           |                 | PCI Before | PCI After |           |        |                          |
| SW CASE ST           | O C HWY         | SW ELIZABETH ST                   | SWCASES   | 010        | 530    | 38    | 20,140 | C       | AC        | 85              | 44         | 100       | \$183,036 | 6,442  | 2" MILL AND OVERLAY W/BR |
| NE 4TH ST            | O C HWY         | NE EADS ST                        | NE4THST   | 010        | 1,619  | 40    | 64,760 | R       | AC        | 81              | 67         | 77        | \$50,447  | 14,929 | SLURRY SEAL W/BR         |
| NE AVERY ST          | O C HWY         | NE 73RD ST                        | NEAVERS   | 070        | 1,420  | 24    | 34,080 | C       | AC/AC     | 83              | 67         | 77        | \$26,548  | 17,833 | SLURRY SEAL W/BR         |
| SE AVERY ST          | E OLIVE ST      | SE 2ND ST                         | SEAVERST  | 010        | 456    | 38    | 17,328 | C       | AC        | 91              | 68         | 77        | \$13,499  | 14,462 | SLURRY SEAL W/BR         |
| SW 5TH ST            | SW WOODS ST     | N END                             | SW5THST   | 020        | 231    | 15    | 3,465  | R       | AC        | 84              | 69         | 78        | \$2,700   | 15,073 | SLURRY SEAL W/BR         |
| SW LEE ST            | SW 9TH ST       | END OF ROAD                       | SWLEEST   | 020        | 663    | 21    | 13,923 | R       | AC        | 81              | 67         | 77        | \$10,846  | 14,926 | SLURRY SEAL W/BR         |
| Year 2034 Area Total |                 |                                   |           |            |        |       |        | 999,297 |           | Treatment Total |            | \$104,040 |           |        |                          |
| NE 36TH ST           | O C HWY         | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C       | AC        | 47              | 69         | 78        | \$30,827  | 12,460 | CHIP SEAL W/BR           |
| SE BAY BV            | PAVEMENT CHANGE | SE VISTA DR                       | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A       | AC        | 75              | 61         | 71        | \$43,837  | 13,169 | CHIP SEAL W/BR           |
| SW 10TH ST           | SW ALDER ST     | SW LEE ST                         | SW10THS   | 040        | 730    | 32    | 23,360 | R       | ST        | 37              | 49         | 100       | \$28,307  | 19,685 | CHIP SEAL W/BR           |

\*\* - Treatment from Project Selection

39

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2034

| Street Name           | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost     | Rating    | Treatment      |
|-----------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|----------|-----------|----------------|
|                       |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After       |          |           |                |
| SW GOVERNMENT ST      | SW9TH ST              | PAVEMENT CHANGE | SWGOVES T | 010        | 459    | 18    | 8,262  | R  | ST        | 33          | 49         | 100             | \$10,012 | 19,685    | CHIP SEAL W/BR |
|                       |                       |                 |           |            |        |       |        |    |           |             |            | Treatment Total |          | \$112,983 |                |
| NE 48TH ST            | O C HWY               | END OF ROAD     | NE48THST  | 010        | 114    | 20    | 2,280  | R  | AC        | 62          | 80         | 88              | \$1,777  | 14,565    | CHIP SEAL      |
| NE 9TH ST             | END GRAVEL            | NE DOUGLAS ST   | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 71         | 80              | \$1,484  | 15,195    | CHIP SEAL      |
| NW 13TH ST            | NW OCEANVIEW DR       | END             | NW13THS T | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 71         | 80              | \$1,647  | 15,219    | CHIP SEAL      |
| NW 21ST ST            | NW OCEANVIEW DR       | PARKING LOT     | NW21STS T | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 72         | 80              | \$1,895  | 15,211    | CHIP SEAL      |
| NW 3RD ST             | O C HWY               | NW HRUBERT ST   | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 75         | 83              | \$34,564 | 19,719    | CHIP SEAL      |
| NW COTTAGE ST         | W OLIVE ST            | END OF ROAD     | NWCOTTS T | 010        | 341    | 31    | 10,571 | R  | AC        | 55          | 79         | 87              | \$8,235  | 15,134    | CHIP SEAL      |
| NW ROCKY WY           | NW LIGHTHOUSE DR      | CHAIN           | NWROCK WY | 020        | 683    | 12    | 8,196  | R  | AC        | 55          | 80         | 88              | \$6,385  | 14,565    | CHIP SEAL      |
| SE 4TH ST             | SE FOGARTY ST         | SE HARNEY ST    | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 75         | 83              | \$18,821 | 19,705    | CHIP SEAL      |
| SW 7TH ST             | SW HURBERT ST         | SW 2ND ST       | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57          | 72         | 81              | \$18,322 | 19,744    | CHIP SEAL      |
| SW ALDER ST           | SW 10TH ST            | SW 11THST       | SWALDES T | 020        | 206    | 20    | 4,120  | R  | AC        | 55          | 78         | 85              | \$3,210  | 15,549    | CHIP SEAL      |
|                       |                       |                 |           |            |        |       |        |    |           |             |            | Treatment Total |          | \$96,340  |                |
| NE 47TH ST            | O C HWY               | END OF ROAD     | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 78         | 80              | \$27     | 697,944   | SEAL CRACKS    |
| NE 56TH ST            | NE EVERGREEN          | NE 57TH ST      | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 73         | 76              | \$120    | 585,303   | SEAL CRACKS    |
| NE 7TH ST             | NE ILER ST            | NE JEFFRIES PL  | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 73         | 76              | \$258    | 584,904   | SEAL CRACKS    |
| NE DEER LN            | NE 60TH               | END OF ROAD     | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 80         | 82              | \$118    | 783,418   | SEAL CRACKS    |
| NE JEFFRIES PL        | NE 7TH DR             | N END           | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 73         | 76              | \$130    | 584,769   | SEAL CRACKS    |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR      | NENEWPH E | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 72         | 74              | \$287    | 466,964   | SEAL CRACKS    |

\*\* - Treatment from Project Selection

40

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2034

| Street Name     | Begin Location           | End Location              | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating     | Treatment   |
|-----------------|--------------------------|---------------------------|------------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|------------|-------------|
|                 |                          |                           |            |            |        |       |        |    |           |             | PCI Before           | PCI After |           |            |             |
| NW 25TH ST      | NW OCEANVIEW DR          | NW PACIFIC ST             | NW25THS T  | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 75                   | 77        | \$33      | 500,684    | SEAL CRACKS |
| NW MEANDER ST   | NW 54TH ST               | END                       | NWMEANS T  | 010        | 50     | 16    | 800    | R  | AC        | 51          | 83                   | 84        | \$3       | 655,515    | SEAL CRACKS |
| NW OCEANVIEW DR | NW EDENVIEW WAY          | AGATE BEACH STATE WAYSIDE | NWOCEAD R  | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 88                   | 88        | \$25      | 5,532, 938 | SEAL CRACKS |
| SE COLLEGE WY   | SE HARBORTON ST          | PARKING LOT               | SECOLLW Y  | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 72                   | 74        | \$126     | 466,945    | SEAL CRACKS |
| SE HARBORTON ST | SE 43RD ST               | END OF ROAD               | SEHARBS T  | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 72                   | 74        | \$279     | 466,945    | SEAL CRACKS |
| SE MOORE DR     | SE BAY BD                | VIEW                      | SEMOORD R  | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 81                   | 83        | \$183     | 1,069, 374 | SEAL CRACKS |
| SE PENTER LN    | SE 2ND ST                | END OF ROAD               | SEPENTLN R | 010        | 650    | 18    | 11,700 | R  | AC        | 86          | 70                   | 73        | \$88      | 448,141    | SEAL CRACKS |
| SE VIEW DR      | PAVEMENT CHANGE          | SE 1ST ST                 | SEVIEWD R  | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 71                   | 73        | \$94      | 458,504    | SEAL CRACKS |
| SW 26TH ST      | O C HWY                  | SW BRANT ST               | SW26THS T  | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 72                   | 74        | \$69      | 466,945    | SEAL CRACKS |
| SW 3RD ST       | SW 2ND ST                | SW ELIZABETH ST           | SW3RDST    | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 71                   | 73        | \$83      | 458,504    | SEAL CRACKS |
| SW 5TH ST       | SW FALL ST               | SW WOODS ST               | SW5THST    | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 72                   | 74        | \$75      | 466,945    | SEAL CRACKS |
| SW ANGLE ST     | PAVEMENT CHANGE @ 9TH ST | PAVEMENT CHANGE           | SWANGLS T  | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 70                   | 73        | \$76      | 448,141    | SEAL CRACKS |
|                 |                          |                           |            |            |        |       |        |    |           |             | Treatment Total      |           | \$2,074   |            |             |
|                 |                          |                           |            |            |        |       |        |    |           |             | Year 2034 Area Total |           | 738,344   |            |             |
|                 |                          |                           |            |            |        |       |        |    |           |             | Year 2034 Total      |           | \$498,473 |            |             |

Year: 2035

| Street Name | Begin Location  | End Location | Street ID | Section ID | Length | Width | Area  | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                |
|-------------|-----------------|--------------|-----------|------------|--------|-------|-------|----|-----------|-------------|------------|-----------|----------|--------|--------------------------|
|             |                 |              |           |            |        |       |       |    |           |             | PCI Before | PCI After |          |        |                          |
| SW 13TH ST  | PAVEMENT CHANGE | N END        | SW13THS T | 020        | 174    | 36    | 6,264 | R  | AC        | 64          | 42         | 100       | \$58,636 | 5,394  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

41

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

|                       |                 |                |          |     |       |    |        |   |    |                 |    | Treatment Total |           | \$58,636                |
|-----------------------|-----------------|----------------|----------|-----|-------|----|--------|---|----|-----------------|----|-----------------|-----------|-------------------------|
| NE 17TH CT            | O C HWY         | BEGIN GRAVEL   | NE17THCT | 010 | 273   | 18 | 4,914  | R | AC | 69              | 69 | 78              | \$3,943   | 16,336 SLURRY SEAL W/BR |
| NE 3RD ST             | O C HWY         | NE COOS ST     | NE3RDST  | 010 | 831   | 23 | 19,113 | R | AC | 68              | 67 | 77              | \$15,336  | 15,864 SLURRY SEAL W/BR |
| NE 61ST ST            | NE DEER LN      | NE EVERGREE LN | NE61STST | 010 | 457   | 35 | 15,995 | R | AC | 83              | 68 | 77              | \$12,834  | 14,542 SLURRY SEAL W/BR |
| NE CRESTVIEW CT       | NE CRESTVIEW PL | END OF ROAD    | NECRESC  | 010 | 133   | 29 | 3,857  | R | AC | 82              | 67 | 76              | \$3,095   | 14,426 SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 4TH ST       | NE 8TH ST      | NEDOUGS  | 020 | 1,035 | 39 | 40,365 | R | AC | 68              | 67 | 77              | \$32,387  | 15,864 SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 11ST ST      | NE 12TH ST     | NEDOUGS  | 060 | 221   | 39 | 8,619  | R | AC | 82              | 67 | 76              | \$6,916   | 14,426 SLURRY SEAL W/BR |
| NE ECHO CT            | END OF ROAD     | NE 71ST ST     | NEECHOC  | 010 | 156   | 26 | 4,056  | R | AC | 68              | 67 | 77              | \$3,255   | 15,864 SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST     | END            | NW3RDST  | 040 | 147   | 40 | 5,880  | R | AC | 69              | 69 | 78              | \$4,718   | 16,329 SLURRY SEAL W/BR |
| NW COAST ST           | W OLIVE ST      | NW 6TH ST      | NWCOASS  | 010 | 1,317 | 40 | 52,680 | C | AC | 74              | 60 | 71              | \$42,268  | 14,245 SLURRY SEAL W/BR |
| NW MEANDER ST         | NW 54TH ST      | NW 56TH ST     | NWMEANS  | 020 | 488   | 21 | 10,248 | R | AC | 83              | 68 | 77              | \$8,223   | 14,540 SLURRY SEAL W/BR |
| NW PACIFIC PL         | NW OCEANVIEW DR | END OF ROAD    | NWPACIPL | 010 | 668   | 35 | 23,380 | R | AC | 82              | 67 | 76              | \$18,760  | 14,425 SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD      | SEHARBC  | 010 | 865   | 21 | 18,165 | R | AC | 69              | 69 | 78              | \$14,575  | 16,324 SLURRY SEAL W/BR |
| SW ANGLE ST           | PAVEMENT CHANGE | SW 12TH ST     | SWANGLS  | 030 | 218   | 21 | 4,578  | R | AC | 83              | 68 | 77              | \$3,674   | 14,540 SLURRY SEAL W/BR |
| SW BAYLEY ST          | SW 7THBST       | SW 10TH ST     | SWBAYLS  | 010 | 877   | 40 | 35,080 | R | AC | 83              | 68 | 77              | \$28,147  | 14,540 SLURRY SEAL W/BR |
|                       |                 |                |          |     |       |    |        |   |    | Treatment Total |    |                 | \$198,131 |                         |
| SE 1ST ST             | SE AVERY ST     | E END          | SE1STST  | 010 | 1,210 | 40 | 48,400 | R | AC | 83              | 68 | 77              | \$60,409  | 9,347 CHIP SEAL W/BR    |
| SW 10TH ST            | O C HWY         | SW BAYLEY ST   | SW10THS  | 010 | 277   | 40 | 11,080 | C | ST | 35              | 63 | 100             | \$13,830  | 15,870 CHIP SEAL W/BR   |
| SW 12TH ST            | SW NATERLIN DR  | SW BAY ST      | SW12THS  | 010 | 734   | 26 | 19,084 | R | ST | 23              | 61 | 100             | \$23,819  | 13,489 CHIP SEAL W/BR   |
| SW 6TH ST             | SW ELIZABETH ST | END OF ROAD    | SW6THST  | 010 | 625   | 40 | 25,000 | R | ST | 46              | 61 | 100             | \$31,203  | 13,489 CHIP SEAL W/BR   |
| SW 6TH ST             | SW HURBERT ST   | END OF ROAD    | SW6THST  | 040 | 202   | 32 | 6,464  | R | ST | 11              | 61 | 100             | \$8,068   | 13,489 CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2035

| Street Name     | Begin Location  | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating        | Treatment      |
|-----------------|-----------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------------|----------------|
|                 |                 |                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |               |                |
| SW BAY ST       | SW 10TH ST      | SW 12TH ST       | SWBAYST   | 010        | 505    | 40    | 20,200 | R  | ST        | 18          | 61         | 100       | \$25,212 | 13,489        | CHIP SEAL W/BR |
|                 |                 |                  |           |            |        |       |        |    |           |             |            |           |          |               |                |
| NE 10TH CT      | NE AVERY ST     | NE EADS ST       | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 82         | 89        | \$42,808 | 21,496        | CHIP SEAL      |
| NE 58TH CT      | NE EVERGREEN LN | END OF ROAD      | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 81         | 88        | \$3,411  | 21,063        | CHIP SEAL      |
| NW 16TH ST      | NW NYE ST       | NW OCEANVIEW DR  | NW16THS   | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 83         | 90        | \$7,825  | 21,885        | CHIP SEAL      |
| NW 19TH ST      | O C HWY         | 207 NW 19TH ST   | NW19THS   | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 82         | 89        | \$5,819  | 21,493        | CHIP SEAL      |
| NW 45TH ST      | O C HWY         | END OF ROAD      | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 82         | 89        | \$1,425  | 21,493        | CHIP SEAL      |
| NW 7TH ST       | NW NYE ST       | E END            | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 83         | 90        | \$7,390  | 21,885        | CHIP SEAL      |
| NW AGATE WY     | NW GILBERT WAY  | NW LIGHTHOUSE DR | NWAGATW   | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 82         | 89        | \$9,075  | 21,493        | CHIP SEAL      |
|                 |                 |                  |           |            |        |       |        |    |           |             |            |           |          |               |                |
| NE 33RD ST      | CDS             | NE BENTON ST     | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 78         | 80        | \$62     | 697,720       | SEAL CRACKS    |
| NE 55TH ST      | W END           | NE LUCKY GAP ST  | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 87         | 88        | \$4      | 1,288,<br>528 | SEAL CRACKS    |
| NE 70TH DR      | NE 70TH ST      | END OF ROAD      | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 78         | 80        | \$112    | 697,720       | SEAL CRACKS    |
| NE AVERY ST     | NE 4TH ST       | NE 5TH ST        | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 75         | 77        | \$61     | 616,066       | SEAL CRACKS    |
| NE BENTON ST    | NE 32ND ST      | NE 35TH ST       | NEBENTS   | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 73         | 76        | \$147    | 581,000       | SEAL CRACKS    |
| NE JEFFERIES CT | NE 7TH ST       | N END            | NEJEFFCT  | 010        | 553    | 34    | 18,802 | R  | AC        | 89          | 72         | 74        | \$138    | 453,239       | SEAL CRACKS    |
| NE LAUREL ST    | NE 6TH ST       | END OF ROAD      | NELAURS   | 010        | 538    | 30    | 16,140 | R  | AC        | 88          | 71         | 74        | \$121    | 446,434       | SEAL CRACKS    |
| NW 44TH ST      | O C HWY         | END OF ROAD      | NW44THS   | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 74         | 76        | \$12     | 476,323       | SEAL CRACKS    |
| NW AZALEA ST    | NW 55TH ST      | GATE             | NWAZALS   | 010        | 494    | 11    | 5,434  | R  | AC        | 61          | 87         | 88        | \$6      | 1,288,<br>528 | SEAL CRACKS    |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2035

| Street Name     | Begin Location  | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating    | Treatment   |
|-----------------|-----------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|-----------|-------------|
|                 |                 |                |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |           |             |
| NW HURBERT ST   | NW 10TH ST      | NW 12TH ST     | NWHURBS T | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 73                   | 76        | \$165     | 580,608   | SEAL CRACKS |
| NW NYE ST       | NW 11TH ST      | NW 15TH ST     | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 71                   | 74        | \$361     | 597,532   | SEAL CRACKS |
| NW OCEANVIEW DR | NW 17TH ST      | NW EDENVIEW WY | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 86                   | 87        | \$59      | 2,052,060 | SEAL CRACKS |
| SE 10TH ST      | S PINE ST       | SE 2ND ST      | SE10THST  | 010        | 479    | 40    | 19,160 | R  | AC        | 68          | 87                   | 88        | \$21      | 1,288,528 | SEAL CRACKS |
| SE 3RD ST       | SE FOGARTY ST   | END OF ROAD    | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 70                   | 73        | \$106     | 513,291   | SEAL CRACKS |
| SE DOUGLAS ST   | E OLIVE ST      | SE 1ST ST      | SEDOUGS T | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 73                   | 76        | \$66      | 580,350   | SEAL CRACKS |
| SE VIEW CT      | SE VIEW DR      | END OF ROAD    | SEVIEWCT  | 010        | 149    | 34    | 5,066  | R  | AC        | 93          | 74                   | 76        | \$34      | 474,709   | SEAL CRACKS |
| SW 4TH ST       | SW ELIZABETH ST | SW 2ND ST      | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89          | 72                   | 74        | \$152     | 453,225   | SEAL CRACKS |
| SW 8TH ST       | SW BAYLESS ST   | SW BAY ST      | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 73                   | 76        | \$80      | 580,350   | SEAL CRACKS |
|                 |                 |                |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,707   |           |             |
|                 |                 |                |           |            |        |       |        |    |           |             | Year 2035 Area Total |           | 783,223   |           |             |
|                 |                 |                |           |            |        |       |        |    |           |             | Year 2035 Total      |           | \$498,768 |           |             |

Year: 2036

| Street Name     | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                 |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 60TH CT      | NE DEER LN            | NE EVERGREEN LN | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 67         | 77        | \$10,934 | 14,051 | SLURRY SEAL W/BR |
| NE 9TH ST       | O C HWY               | NE AVERY ST     | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 67         | 77        | \$5,355  | 14,051 | SLURRY SEAL W/BR |
| NE BENTON PL    | NE 71ST ST            | END             | NEBENTPL  | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 69         | 78        | \$4,064  | 14,172 | SLURRY SEAL W/BR |
| NE CRESTVIEW PL | END OF ROAD           | NE 20TH ST      | NECRESP L | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 67         | 77        | \$23,607 | 14,051 | SLURRY SEAL W/BR |
| NE DOUGLAS ST   | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69         | 78        | \$15,405 | 16,126 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

44

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2036

| Street Name           | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating | Treatment        |
|-----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|--------|------------------|
|                       |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |        |                  |
| NE ILER ST            | 2809 NE ILER ST                | NE LAKEWOOD DR                   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69         | 78        | \$9,551         | 16,113 | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE POLK DR                     | END OF ROAD                      | NENEWPH   | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 68         | 77        | \$75,053        | 14,145 | SLURRY SEAL W/BR |
| NW 19TH ST            | NW OCEANVIEW DR                | END                              | NW19THS   | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 67         | 77        | \$6,277         | 14,050 | SLURRY SEAL W/BR |
| NW 21ST ST            | NW EDENVIEW WAY                | NW NYE ST                        | NW21STS   | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 67         | 77        | \$3,118         | 14,050 | SLURRY SEAL W/BR |
| NW 43RD ST            | O C HWY                        | END OF ROAD                      | NW43RDS   | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 69         | 78        | \$2,037         | 14,198 | SLURRY SEAL W/BR |
| SE FERRY SLIP RD      | O C HWY                        | SE 30TH ST                       | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 61         | 72        | \$59,999        | 19,349 | SLURRY SEAL W/BR |
| SE MARINE SCIENCE DR  | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 68         | 78        | \$23,187        | 20,612 | SLURRY SEAL W/BR |
| SW 10TH ST            | SW LEE ST                      | S PINE ST                        | SW10THS   | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 67         | 77        | \$17,040        | 14,049 | SLURRY SEAL W/BR |
| SW 8TH ST             | SW GOVERNMENT ST               | SW BAYLESS                       | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84          | 67         | 76        | \$14,676        | 14,042 | SLURRY SEAL W/BR |
| SW ELIZABETH ST       | SW CASE ST                     | SW GOVERNMENT ST                 | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85          | 68         | 77        | \$51,215        | 14,145 | SLURRY SEAL W/BR |
|                       |                                |                                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$321,518        |
| NW 2ND ST             | NW NYE ST                      | END OF ROAD                      | NW2NDST   | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 60         | 70        | \$13,506        | 9,171  | CHIP SEAL W/BR   |
| SE 5TH ST             | SE FOGARTY ST                  | PAVEMENT CHANGE                  | SE5THST   | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 60         | 70        | \$19,747        | 9,169  | CHIP SEAL W/BR   |
| SW 11TH ST            | SW LEE ST                      | SW HUBERT ST                     | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53          | 61         | 100       | \$5,716         | 13,096 | CHIP SEAL W/BR   |
| SW BAY ST             | O C HWY                        | SW 10TH ST                       | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54          | 61         | 100       | \$21,135        | 13,096 | CHIP SEAL W/BR   |
| SW GOVERNMENT ST      | PAVEMENT CHANGE                | W END                            | SWGOVES   | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 69         | 78        | \$9,196         | 10,364 | CHIP SEAL W/BR   |
| SW MINNIE ST          | O C HWY                        | SW 10TH ST                       | SWMINNS   | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 63         | 100       | \$7,097         | 15,408 | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

45

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

|                 |                 |                     |          |     |       |    |        |   |       |    |    | Treatment Total |          | \$76,397 |             |
|-----------------|-----------------|---------------------|----------|-----|-------|----|--------|---|-------|----|----|-----------------|----------|----------|-------------|
| NE 15TH ST      | O C HWY         | END OF PARKING LOT  | NE15THST | 010 | 149   | 23 | 3,427  | R | AC    | 88 | 71 | 80              | \$2,833  | 14,342   | CHIP SEAL   |
| NE 58TH ST      | NE DEER LN      | NE EVERGREEN LN     | NE58THST | 010 | 260   | 33 | 8,580  | R | AC    | 78 | 80 | 87              | \$7,091  | 20,529   | CHIP SEAL   |
| NE 71ST PL      | NE 71ST ST      | END OF ROAD         | NE71STPL | 010 | 481   | 34 | 16,354 | R | AC    | 78 | 80 | 87              | \$13,516 | 20,529   | CHIP SEAL   |
| NW ALPINE ST    | NW 6TH ST       | BEGIN GRAVEL        | NWALPIST | 030 | 101   | 19 | 1,919  | R | AC    | 78 | 80 | 87              | \$1,586  | 20,525   | CHIP SEAL   |
| NW OCEANVIEW DR | NW EDENVIEW WAY | AGATE BEACH STATE R | NWOCEAD  | 030 | 2,081 | 23 | 47,863 | C | AC/AC | 91 | 86 | 93              | \$39,556 | 22,302   | CHIP SEAL   |
| NW PACIFIC ST   | NW 25TH ST      | NW 27TH ST          | NWPACIST | 020 | 428   | 23 | 9,844  | R | AC    | 78 | 80 | 87              | \$8,136  | 20,526   | CHIP SEAL   |
| SE 1ST PL       | SE 1ST ST       | CDS                 | SE1STPL  | 010 | 153   | 34 | 5,202  | R | AC    | 77 | 79 | 86              | \$4,300  | 19,997   | CHIP SEAL   |
| SE VISTA CT     | SE VISTA DR     | END OF ROAD         | SEVISTCT | 010 | 135   | 13 | 1,755  | R | AC    | 89 | 72 | 81              | \$1,451  | 14,334   | CHIP SEAL   |
| SW 11TH ST      | SW FALL ST      | SW ALDER ST         | SW11THST | 040 | 262   | 16 | 4,192  | R | AC    | 77 | 79 | 86              | \$3,465  | 19,997   | CHIP SEAL   |
| SW MINNIE ST    | O C HWY         | W END               | SWMINNS  | 020 | 905   | 24 | 21,720 | R | AC    | 79 | 81 | 89              | \$17,950 | 20,998   | CHIP SEAL   |
|                 |                 |                     |          |     |       |    |        |   |       |    |    | Treatment Total |          | \$99,884 |             |
| NE 20TH ST      | O C HWY         | NE CRESTVIEW DR     | NE20THST | 010 | 1,046 | 39 | 40,794 | C | AC/AC | 78 | 71 | 73              | \$305    | 579,125  | SEAL CRACKS |
| NE 52ND ST      | O C HWY         | END OF ROAD         | NE52NDST | 010 | 304   | 27 | 8,208  | C | AC    | 76 | 84 | 86              | \$23     | 853,166  | SEAL CRACKS |
| NE AVERY ST     | NE 33RD ST      | NE 35TH ST          | NEAVERS  | 060 | 554   | 32 | 17,728 | R | AC    | 75 | 74 | 76              | \$124    | 576,101  | SEAL CRACKS |
| NE DOUGLAS ST   | NE 32ND ST      | NE 35TH ST          | NEDOUGS  | 080 | 714   | 32 | 22,848 | R | AC    | 75 | 74 | 76              | \$160    | 576,101  | SEAL CRACKS |
| NW 8TH ST       | NW COAST ST     | NW SPRING ST        | NW8THST  | 030 | 322   | 36 | 11,592 | C | AC    | 60 | 80 | 82              | \$59     | 666,317  | SEAL CRACKS |
| NW LAKE ST      | NW 10TH ST      | NW 11TH ST          | NWLAKES  | 020 | 300   | 35 | 10,500 | R | AC    | 61 | 87 | 88              | \$12     | 1,250,   | SEAL CRACKS |
|                 |                 |                     |          |     |       |    |        |   |       |    |    | 998             |          |          |             |
| NW LEE ST       | NW 6TH ST       | NW 8TH ST           | NWLEEST  | 030 | 614   | 29 | 17,806 | R | AC    | 77 | 77 | 79              | \$109    | 655,765  | SEAL CRACKS |
| SE 4TH ST       | SE FOGARTY ST   | W END               | SE4THST  | 020 | 357   | 29 | 10,353 | R | AC    | 92 | 72 | 74              | \$78     | 440,528  | SEAL CRACKS |
| SE 5TH ST       | PAVEMENT CHANGE | SE MOORE DR         | SE5THST  | 020 | 583   | 36 | 20,988 | R | AC    | 92 | 72 | 74              | \$158    | 440,528  | SEAL CRACKS |
| SE BAY BV       | SE EADS ST      | SE MOORE DR         | SEBAYBV  | 010 | 1,647 | 38 | 62,586 | A | AC    | 93 | 72 | 75              | \$458    | 649,722  | SEAL CRACKS |
| SE COOS ST      | NE 2ND ST       | NE 3RD ST           | SECOOSS  | 020 | 395   | 40 | 15,800 | R | AC    | 92 | 72 | 75              | \$117    | 443,011  | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2036

| Street Name           | Begin Location        | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating  | Treatment   |
|-----------------------|-----------------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|---------|-------------|
|                       |                       |              |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |         |             |
| SE CRESCENT PL        | SE CRESCENT DR        | END OF ROAD  | SECRESP L | 010        | 523    | 24    | 12,552 | R  | AC        | 91          | 71                   | 74        | \$96      | 438,651 | SEAL CRACKS |
| SE NIEMI CT           | YAQUINA BAY RD        | END OF ROAD  | SENIEMCT  | 010        | 159    | 16    | 2,544  | R  | AC        | 91          | 71                   | 74        | \$20      | 438,651 | SEAL CRACKS |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS T        | SERUNNC T | 010        | 181    | 24    | 4,344  | R  | AC        | 92          | 72                   | 75        | \$33      | 443,011 | SEAL CRACKS |
| SE RUNNING SPRINGS ST | YAQUINA BAY RD        | END OF RAD T | SERUNNS T | 010        | 1,199  | 24    | 28,776 | R  | AC        | 92          | 72                   | 75        | \$213     | 443,011 | SEAL CRACKS |
|                       |                       |              |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,965   |         |             |
|                       |                       |              |           |            |        |       |        |    |           |             | Year 2036 Area Total |           | 856,737   |         |             |
|                       |                       |              |           |            |        |       |        |    |           |             | Year 2036 Total      |           | \$499,764 |         |             |

Year: 2037

| Street Name   | Begin Location  | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|---------------|-----------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|               |                 |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 20TH PL    | NE CRESTVIEW DR | END OF ROAD       | NE20THPL  | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86          | 67         | 77        | \$30,657 | 13,677 | SLURRY SEAL W/BR |
| NE 54TH ST    | EVERGREEN LN    | NE 55TH ST        | NE54THST  | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 67         | 77        | \$23,183 | 13,677 | SLURRY SEAL W/BR |
| NE 57TH ST    | NE EVERGREEN    | NE 56TH ST        | NE57THST  | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 67         | 77        | \$7,151  | 13,677 | SLURRY SEAL W/BR |
| NE 59TH ST    | NE DEER LN      | END OF ROAD       | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 69         | 78        | \$17,713 | 15,935 | SLURRY SEAL W/BR |
| NE 62ND ST    | NE DEER LN      | END OF ROAD       | NE62NDST  | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 67         | 77        | \$20,140 | 13,677 | SLURRY SEAL W/BR |
| NE 6TH ST     | NE 7TH ST       | END OF ROAD       | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 69         | 78        | \$26,574 | 15,928 | SLURRY SEAL W/BR |
| NE 71ST ST    | NE 71ST PL      | NE ECHO ST        | NE71STST  | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 67         | 77        | \$23,771 | 13,677 | SLURRY SEAL W/BR |
| NE 73RD ST    | O C HWY         | 94' PAST NE AVERY | NE73RDST  | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 67         | 77        | \$12,435 | 13,677 | SLURRY SEAL W/BR |
| NE 7TH ST     | O C HWY         | NE EADS ST        | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 69         | 78        | \$54,079 | 15,935 | SLURRY SEAL W/BR |
| NE 9TH ST     | END OF ROAD     | NE EADS           | NE9THST   | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 67         | 77        | \$4,574  | 13,677 | SLURRY SEAL W/BR |
| NE AVERY ST   | NE 6TH ST       | NE 7TH ST         | NEAVERS T | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 67         | 77        | \$7,695  | 13,677 | SLURRY SEAL W/BR |
| NE FOGARTY ST | NE 12TH ST      | NE BIG CREEK RD   | NEFOGAS T | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 67         | 77        | \$13,517 | 13,677 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2037

| Street Name       | Begin Location  | End Location      | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------------|-----------------|-------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                   |                 |                   |            |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE LAKWOOD DR     | NE HARNEY ST    | NE LISI PL        | NELAKED R  | 010        | 1,686  | 36    | 60,696 | R  | AC        | 86          | 67         | 77        | \$51,666 | 13,676 | SLURRY SEAL W/BR |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL WO | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 67         | 77        | \$5,339  | 13,676 | SLURRY SEAL W/BR |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS T  | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 67         | 77        | \$20,734 | 13,676 | SLURRY SEAL W/BR |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS T  | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 67         | 77        | \$7,478  | 13,676 | SLURRY SEAL W/BR |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS T  | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 67         | 77        | \$8,104  | 13,677 | SLURRY SEAL W/BR |
| NW 16TH ST        | O C HWY         | NW GROVE ST       | NW16THS T  | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 67         | 77        | \$14,054 | 13,675 | SLURRY SEAL W/BR |
| NW 18TH ST        | W END           | E END             | NW18THS T  | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 67         | 77        | \$3,097  | 13,675 | SLURRY SEAL W/BR |
| NW 1ST ST         | NW NYE ST       | PARKING LOT       | NW1STST    | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 67         | 77        | \$7,307  | 13,675 | SLURRY SEAL W/BR |
| NW 21ST PL        | NW OCEANVIEW DR | W END             | NW21STPL   | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 67         | 77        | \$4,028  | 13,675 | SLURRY SEAL W/BR |
| NW 22ND ST        | NW PACIFIC ST   | NW OCEANVIEW SR   | NW22NDS T  | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 67         | 77        | \$3,558  | 13,675 | SLURRY SEAL W/BR |
| NW 27TH ST        | NW OCEANVIEW DR | NW PACIFIC ST     | NW27THS T  | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 67         | 77        | \$4,831  | 13,675 | SLURRY SEAL W/BR |
| NW 49TH ST        | O C HWY         | NW GILBERT WAY    | NW49THS T  | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 67         | 77        | \$2,014  | 13,675 | SLURRY SEAL W/BR |
| NW 55TH ST        | NW PINERY ST    | NW MEANDER ST     | NW55THS T  | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 67         | 77        | \$7,165  | 13,675 | SLURRY SEAL W/BR |
| NW 58TH ST        | O C HWY         | 121 NW 58TH ST    | NW58THS T  | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 67         | 77        | \$9,745  | 13,675 | SLURRY SEAL W/BR |
| NW 66TH DR        | O C HWY         | NW SCHOONER CIR   | NW66THD R  | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 67         | 77        | \$10,270 | 13,675 | SLURRY SEAL W/BR |
| NW 6TH ST         | NW COAST ST     | NW ALPINE ST      | NW6THST    | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 67         | 77        | \$5,870  | 13,675 | SLURRY SEAL W/BR |
| NW BIGGS ST       | NW 56TH ST      | NW 58TH ST        | NWBIGGS T  | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 67         | 77        | \$9,401  | 13,675 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2037

| Street Name    | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating          | Treatment        |
|----------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|-----------------|------------------|
|                |                 |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |                 |                  |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD N        | NWCHERL   | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 67         | 77        | \$2,953  | 13,675          | SLURRY SEAL W/BR |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT T | NWCOASS   | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 67         | 77        | \$3,004  | 13,675          | SLURRY SEAL W/BR |
| NW GLADYS ST   | NW 60TH ST      | E O P T              | NWGLADS   | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 67         | 77        | \$3,604  | 13,675          | SLURRY SEAL W/BR |
| NW GROVE ST    | NW 11TH ST      | NW 12TH ST T         | NWGROVS   | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 67         | 77        | \$9,219  | 13,675          | SLURRY SEAL W/BR |
| NW HURBERT ST  | W OLIVE ST      | END OF ROAD T        | NWHURBS   | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 67         | 77        | \$9,500  | 13,676          | SLURRY SEAL W/BR |
| NW NYE CT      | NW NYE ST       | END NWNYECT          | 010       |            | 110    | 24    | 2,640  | R  | AC        | 86          | 67         | 77        | \$2,248  | 13,675          | SLURRY SEAL W/BR |
| NW NYE ST      | NW 18TH ST      | NW 19ST ST           | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 67         | 77        | \$2,086  | 13,675          | SLURRY SEAL W/BR |
|                |                 |                      |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$448,764        |
| NE 31ST ST     | O C HWY         | NE 32 ST             | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 74         | 83        | \$6,344  | 18,062          | CHIP SEAL        |
| NW 14TH ST     | NW SPRING ST    | NW THOMPSON ST       | NW14THS   | 010        | 212    | 23    | 4,876  | R  | AC        | 57          | 78         | 85        | \$4,151  | 14,230          | CHIP SEAL        |
| SE MOORE DR    | SE BAY BD       | VIEW                 | SEMOORD   | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 78         | 86        | \$37,897 | 24,874          | CHIP SEAL        |
|                |                 |                      |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$48,392         |
| NE 33RD DR     | CDS             | NE AVERY ST R        | NE33RDD   | 010        | 343    | 14    | 4,802  | R  | AC        | 93          | 71         | 74        | \$39     | 420,917         | SEAL CRACKS      |
| NE 55TH ST     | EVERGREEN LN    | NE 54TH ST           | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 83         | 85        | \$79     | 694,555         | SEAL CRACKS      |
| NE 56TH ST     | NE LUCKY GAP ST | END OF ROAD NE56THST | 030       |            | 212    | 18    | 3,816  | R  | AC        | 61          | 87         | 88        | \$5      | 1,214, 561      | SEAL CRACKS      |
| NW 15TH ST     | O C HWY         | NW NYE ST T          | NW15THS   | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 74         | 77        | \$148    | 589,607         | SEAL CRACKS      |
| NW 3RD ST      | NW HURBERT ST   | NW COAST ST          | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 76         | 78        | \$159    | 613,651         | SEAL CRACKS      |
| NW 42ND ST     | O C HWY         | END OF ROAD T        | NW42NDS   | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 79         | 80        | \$9      | 511,255         | SEAL CRACKS      |
| NW 54TH PL     | NW MEANDER ST   | END OF ROAD L        | NW54THP   | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 80         | 81        | \$21     | 523,542         | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Year: 2037

| Street Name      | Begin Location   | End Location         | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |           | Cost    | Rating  | Treatment   |  |  |  |
|------------------|------------------|----------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-----------|---------|---------|-------------|--|--|--|
|                  |                  |                      |           |            |        |       |        |                      |           |             | PCI Before      | PCI After |         |         |             |  |  |  |
| NW 55TH ST       | O C HWY          | BEGIN GRAVEL T       | NW55THS T | 010        | 197    | 25    | 4,925  | C                    | AC        | 61          | 81              | 83        | \$23    | 668,812 | SEAL CRACKS |  |  |  |
| NW ALPINE ST     | NW BEACH ST      | BEGIN GRAVEL         | NWALPIST  | 010        | 118    | 17    | 2,006  | R                    | AC        | 51          | 79              | 80        | \$12    | 511,255 | SEAL CRACKS |  |  |  |
| NW QUARRY COVE   | NW LIGHTHOUSE DR | PARKING LOT V        | NWQUARC V | 010        | 1,075  | 34    | 36,550 | R                    | AC        | 93          | 71              | 74        | \$291   | 421,248 | SEAL CRACKS |  |  |  |
| SE 43RD ST       | SE HARBORTON ST  | W END                | SE43RDST  | 010        | 437    | 27    | 11,799 | R                    | AC        | 93          | 71              | 74        | \$94    | 421,181 | SEAL CRACKS |  |  |  |
| SE BAY BV        | SE MOORE DR      | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A                    | AC        | 68          | 70              | 73        | \$124   | 758,039 | SEAL CRACKS |  |  |  |
| SE FERRY SLIP RD | SE 30TH ST       | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A                    | AC        | 68          | 70              | 73        | \$617   | 758,039 | SEAL CRACKS |  |  |  |
| SE FOGARTY ST    | SE 4TH ST        | SW BAY BD T          | SEFOGAS T | 020        | 412    | 40    | 16,480 | C                    | AC        | 77          | 84              | 86        | \$46    | 828,317 | SEAL CRACKS |  |  |  |
| SE GRANT ST      | SE 5TH ST        | N END                | SEGRANS T | 010        | 246    | 24    | 5,904  | R                    | AC        | 93          | 71              | 74        | \$47    | 421,181 | SEAL CRACKS |  |  |  |
| SE SPRUCE WY     | SE VIEW DR       | END OF ROAD Y        | SESPRUW Y | 010        | 617    | 28    | 17,276 | R                    | AC        | 93          | 71              | 74        | \$138   | 420,608 | SEAL CRACKS |  |  |  |
| SE VIEW DR       | SE MOORE DR      | SE SPRUCE WAY R      | SEVIEWD R | 010        | 204    | 36    | 7,344  | R                    | AC        | 82          | 72              | 75        | \$57    | 429,754 | SEAL CRACKS |  |  |  |
| SE WADE WY       | SE VISTA DR      | N END                | SEWADEW Y | 010        | 331    | 12    | 3,972  | R                    | AC        | 49          | 79              | 80        | \$23    | 511,255 | SEAL CRACKS |  |  |  |
| SW 27TH ST       | SW COHO ST       | SW ABALONE ST T      | SW27THS T | 010        | 573    | 25    | 14,325 | R                    | AC        | 93          | 71              | 73        | \$115   | 418,961 | SEAL CRACKS |  |  |  |
| SW BRANT ST      | SW30TH ST        | SW 26TH ST T         | SWBRANS T | 010        | 1,076  | 22    | 23,672 | R                    | AC        | 93          | 71              | 74        | \$186   | 425,824 | SEAL CRACKS |  |  |  |
| SW SMITH CT      | SW WOODS CT      | END OF ROAD T        | SWSMITC T | 010        | 397    | 13    | 5,161  | R                    | AC        | 93          | 71              | 74        | \$41    | 421,181 | SEAL CRACKS |  |  |  |
|                  |                  |                      |           |            |        |       |        |                      |           |             | Treatment Total |           | \$2,274 |         |             |  |  |  |
|                  |                  |                      |           |            |        |       |        | Year 2037 Area Total |           |             |                 | 903,153   |         |         |             |  |  |  |
|                  |                  |                      |           |            |        |       |        | Year 2037 Total      |           |             |                 | \$499,430 |         |         |             |  |  |  |

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2038

| Street Name           | Begin Location        | End Location                   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|-----------------------|--------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                       |                                |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 10TH ST            | O C HWY               | E END                          | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 69         | 78        | \$34,545 | 15,737 | SLURRY SEAL W/BR |
| NE 2ND ST             | O C HWY               | NE COOS ST                     | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 61         | 72        | \$31,914 | 12,140 | SLURRY SEAL W/BR |
| NE 8TH ST             | O C HWY               | NE DUGLAS ST                   | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 69         | 78        | \$39,202 | 15,737 | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR                     | NENEWPH   | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 68         | 77        | \$35,448 | 13,296 | SLURRY SEAL W/BR |
| NW 17TH ST            | NW OCEANVIEW DR       | W END                          | NW17THS   | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 61         | 72        | \$3,437  | 12,082 | SLURRY SEAL W/BR |
| NW 17TH ST            | NW OCEANVIEW DR       | E END                          | NW17THS   | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 61         | 72        | \$4,719  | 12,082 | SLURRY SEAL W/BR |
| NW 48TH ST            | O C HWY               | END OF ROAD                    | NW48THS   | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 69         | 78        | \$5,135  | 15,733 | SLURRY SEAL W/BR |
| NW GILBERT WY         | O C HWY               | NW ROCKY WAY                   | NWGILBW   | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 61         | 72        | \$12,037 | 12,082 | SLURRY SEAL W/BR |
| NW HIGH ST            | NW 3RD ST             | NW 6TH ST                      | NWHIGHS   | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 66         | 75        | \$18,393 | 13,121 | SLURRY SEAL W/BR |
| NW LAKE ST            | NW 15TH ST            | NW 16TH ST                     | NWLAKES   | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 66         | 75        | \$9,643  | 13,121 | SLURRY SEAL W/BR |
| NW NYE ST             | NW 19TH ST            | NW 21ST ST                     | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 66         | 75        | \$8,651  | 13,121 | SLURRY SEAL W/BR |
| NW PACIFIC ST         | NW 22ND ST            | END OF ROAD                    | NWPACIST  | 010        | 452    | 20    | 9,040  | R  | AC        | 86          | 66         | 75        | \$7,926  | 13,121 | SLURRY SEAL W/BR |
| SE 1ST ST             | SE FOGARTY ST         | E END                          | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 61         | 72        | \$5,514  | 12,140 | SLURRY SEAL W/BR |
| SE 44TH ST            | SE HARBORTON ST       | END OF ROAD                    | SE44THST  | 010        | 325    | 22    | 7,150  | R  | AC        | 86          | 66         | 75        | \$6,269  | 13,120 | SLURRY SEAL W/BR |
| SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT                    | SECOLLW   | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 68         | 77        | \$15,509 | 13,295 | SLURRY SEAL W/BR |
| SE HARBORTON ST       | SE 43RD ST            | END OF ROAD                    | SEHARBS   | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 68         | 77        | \$34,490 | 13,295 | SLURRY SEAL W/BR |
| SE MARINE CT          | SE MARINE DR          | END OF ROAD                    | SEMARICT  | 010        | 283    | 14    | 3,962  | R  | AC        | 89          | 68         | 78        | \$3,474  | 13,342 | SLURRY SEAL W/BR |
| SE MARINE SCIENCE DR  | O C HWY               | HATFIELD MARINE SCIENCE CENTER | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 62         | 72        | \$51,995 | 18,303 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

Year: 2038

| Street Name     | Begin Location           | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating | Treatment        |
|-----------------|--------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|--------|------------------|
|                 |                          |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |        |                  |
| SE PENTER LN    | SE 2ND ST                | END OF ROAD     | SEPENTLN  | 010        | 650    | 18    | 11,700 | R  | AC        | 86          | 66         | 75        | \$10,259        | 13,143 | SLURRY SEAL W/BR |
| SE VIEW DR      | PAVEMENT CHANGE          | SE 1ST ST       | SEVIEWD R | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 67         | 76        | \$11,223        | 13,203 | SLURRY SEAL W/BR |
| SW 26TH ST      | O C HWY                  | SW BRANT ST     | SW26THS T | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 68         | 77        | \$8,439         | 13,295 | SLURRY SEAL W/BR |
| SW 30TH ST      | SW ABALONE ST            | PAVEMENT CHANGE | SW30THS T | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 61         | 72        | \$6,979         | 12,140 | SLURRY SEAL W/BR |
| SW 3RD ST       | SW 2ND ST                | SW ELIZABETH ST | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 67         | 76        | \$9,864         | 13,203 | SLURRY SEAL W/BR |
| SW 5TH ST       | SW FALL ST               | SW WOODS ST     | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 68         | 77        | \$9,268         | 13,295 | SLURRY SEAL W/BR |
| SW ABBEY ST     | O C HWY                  | PAVEMENT CHANGE | SWABBES T | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 66         | 75        | \$6,173         | 13,120 | SLURRY SEAL W/BR |
| SW ANGLE ST     | PAVEMENT CHANGE @ 9TH ST | PAVEMENT CHANGE | SWANGLS T | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 66         | 75        | \$8,854         | 13,143 | SLURRY SEAL W/BR |
| SW BROOK ST     | W OLIVE ST               | SW 2ND ST       | SWBROOS T | 010        | 602    | 30    | 18,060 | R  | AC        | 86          | 66         | 75        | \$15,835        | 13,121 | SLURRY SEAL W/BR |
|                 |                          |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$415,195        |
| SE 2ND ST       | SE FOGARTY ST            | W END           | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 61         | 100       | \$14,975        | 12,344 | CHIP SEAL W/BR   |
| SE ELLIS ST     | SE 44TH ST               | SE 43RD ST      | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 61         | 100       | \$5,872         | 12,344 | CHIP SEAL W/BR   |
| SE GENEVA ST    | SE 44TH ST               | SE 43RD ST      | SEGENES T | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 61         | 100       | \$6,097         | 12,344 | CHIP SEAL W/BR   |
|                 |                          |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$26,944         |
| NE 47TH ST      | O C HWY                  | END OF ROAD     | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 75         | 83        | \$4,180         | 18,084 | CHIP SEAL        |
| NW 25TH ST      | NW OCEANVIEW DR          | NW PACIFIC ST   | NW25THS T | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 71         | 80        | \$4,582         | 13,503 | CHIP SEAL        |
| NW MEANDER ST   | NW 54TH ST               | END             | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 79         | 86        | \$702           | 13,550 | CHIP SEAL        |
| NW OCEANVIEW DR | NW 17TH ST               | NW EDENVIEW WY  | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 84         | 91        | \$35,995        | 21,131 | CHIP SEAL        |
| SW 30TH ST      | PAVEMENT CHANGE          | END             | SW30THS T | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 76         | 84        | \$9,091         | 16,353 | CHIP SEAL        |

\*\* - Treatment from Project Selection

52

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S2: Funding Level \$500K/yr

|               |                  |                                   |           |     |       |    |        |   |       |    | Treatment Total      |    | \$54,550    |         |             |
|---------------|------------------|-----------------------------------|-----------|-----|-------|----|--------|---|-------|----|----------------------|----|-------------|---------|-------------|
| NE 36TH ST    | O C HWY          | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010 | 848   | 30 | 25,440 | C | AC    | 47 | 71                   | 74 | \$201       | 547,189 | SEAL CRACKS |
| NE 48TH ST    | O C HWY          | END OF ROAD                       | NE48THST  | 010 | 114   | 20 | 2,280  | R | AC    | 62 | 82                   | 83 | \$10        | 550,923 | SEAL CRACKS |
| NE 4TH ST     | O C HWY          | NE EADS ST                        | NE4THST   | 010 | 1,619 | 40 | 64,760 | R | AC    | 81 | 70                   | 73 | \$544       | 399,107 | SEAL CRACKS |
| NE 9TH ST     | END GRAVEL       | NE DOUGLAS ST                     | NE9THST   | 040 | 119   | 16 | 1,904  | R | AC    | 86 | 74                   | 76 | \$15        | 430,732 | SEAL CRACKS |
| NW 13TH ST    | NW OCEANVIEW DR  | END                               | NW13THS T | 030 | 151   | 14 | 2,114  | R | AC    | 86 | 74                   | 76 | \$16        | 432,964 | SEAL CRACKS |
| NW 21ST ST    | NW OCEANVIEW DR  | PARKING LOT                       | NW21STS T | 020 | 152   | 16 | 2,432  | R | AC    | 86 | 74                   | 76 | \$18        | 437,210 | SEAL CRACKS |
| NW 3RD ST     | O C HWY          | NW HRUBERT ST                     | NW3RDST   | 010 | 1,305 | 34 | 44,370 | C | AC/AC | 91 | 76                   | 78 | \$295       | 587,671 | SEAL CRACKS |
| NW COTTAGE ST | W OLIVE ST       | END OF ROAD                       | NWCOTTS T | 010 | 341   | 31 | 10,571 | R | AC    | 55 | 81                   | 82 | \$52        | 527,126 | SEAL CRACKS |
| NW ROCKY WY   | NW LIGHTHOUSE DR | CHAIN                             | NWROCK WY | 020 | 683   | 12 | 8,196  | R | AC    | 55 | 82                   | 83 | \$36        | 550,923 | SEAL CRACKS |
| SE 4TH ST     | SE FOGARTY ST    | SE HARNEY ST                      | SE4THST   | 010 | 604   | 40 | 24,160 | C | AC/AC | 92 | 76                   | 79 | \$160       | 588,008 | SEAL CRACKS |
| SW 5TH ST     | SW WOODS ST      | N END                             | SW5THST   | 020 | 231   | 15 | 3,465  | R | AC    | 84 | 72                   | 74 | \$28        | 415,032 | SEAL CRACKS |
| SW 7TH ST     | SW HURBERT ST    | SW 2ND ST                         | SW7THST   | 040 | 588   | 40 | 23,520 | C | AC    | 57 | 74                   | 77 | \$170       | 572,434 | SEAL CRACKS |
| SW ALDER ST   | SW 10TH ST       | SW 11THST                         | SWALDES T | 020 | 206   | 20 | 4,120  | R | AC    | 55 | 80                   | 81 | \$23        | 508,293 | SEAL CRACKS |
| SW CASE ST    | O C HWY          | SW ELIZABETH ST                   | SWCASES T | 010 | 530   | 38 | 20,140 | C | AC    | 85 | 84                   | 86 | \$58        | 804,191 | SEAL CRACKS |
| SW LEE ST     | SW 9TH ST        | END OF ROAD                       | SWLEEST   | 020 | 663   | 21 | 13,923 | R | AC    | 81 | 70                   | 73 | \$117       | 399,028 | SEAL CRACKS |
|               |                  |                                   |           |     |       |    |        |   |       |    | Treatment Total      |    | \$1,743     |         |             |
|               |                  |                                   |           |     |       |    |        |   |       |    | Year 2038 Area Total |    | 806,907     |         |             |
|               |                  |                                   |           |     |       |    |        |   |       |    | Year 2038 Total      |    | \$498,432   |         |             |
|               |                  |                                   |           |     |       |    |        |   |       |    | Total Section Area:  |    | 16,436,303  |         |             |
|               |                  |                                   |           |     |       |    |        |   |       |    | Grand Total          |    | \$9,989,225 |         |             |



**Sections Selected for Treatment:  
Funding Level \$800,000/year (Scenario 3)**



## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

| Year | Budget    | PM | Year | Budget    | PM | Year | Budget    | PM |
|------|-----------|----|------|-----------|----|------|-----------|----|
| 2019 | \$800,000 | 5% | 2026 | \$800,000 | 5% | 2033 | \$800,000 | 5% |
| 2020 | \$800,000 | 5% | 2027 | \$800,000 | 5% | 2034 | \$800,000 | 5% |
| 2021 | \$800,000 | 5% | 2028 | \$800,000 | 5% | 2035 | \$800,000 | 5% |
| 2022 | \$800,000 | 5% | 2029 | \$800,000 | 5% | 2036 | \$800,000 | 5% |
| 2023 | \$800,000 | 5% | 2030 | \$800,000 | 5% | 2037 | \$800,000 | 5% |
| 2024 | \$800,000 | 5% | 2031 | \$800,000 | 5% | 2038 | \$800,000 | 5% |
| 2025 | \$800,000 | 5% | 2032 | \$800,000 | 5% |      |           |    |

Year: 2019

| Street Name    | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 17TH CT     | O C HWY               | BEGIN GRAVEL    | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 68         | 77        | \$2,457  | 26,065 | SLURRY SEAL W/BR |
| NE 31ST ST     | NE 32ND ST            | NE HARNEY ST    | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61          | 60         | 70        | \$17,710 | 20,982 | SLURRY SEAL W/BR |
| NE 35TH ST     | END OF ROAD           | NE DOUGLAS ST   | NE35THST  | 010        | 1,217  | 33    | 40,161 | R  | AC        | 63          | 63         | 73        | \$20,081 | 23,023 | SLURRY SEAL W/BR |
| NE 3RD ST      | O C HWY               | NE COOS ST      | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67         | 76        | \$9,557  | 25,373 | SLURRY SEAL W/BR |
| NE 54TH ST     | NE 56TH ST            | NE WINDMILL DR  | NE54THST  | 010        | 999    | 19    | 18,981 | R  | AC        | 66          | 65         | 75        | \$9,491  | 24,107 | SLURRY SEAL W/BR |
| NE 55TH ST     | W END                 | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 61         | 71        | \$1,502  | 22,053 | SLURRY SEAL W/BR |
| NE 56TH ST     | NE LUCKY GAP ST       | END OF ROAD     | NE56THST  | 030        | 212    | 18    | 3,816  | R  | AC        | 61          | 61         | 71        | \$1,908  | 22,053 | SLURRY SEAL W/BR |
| NE 6TH ST      | O C HWY               | NE EADS         | NE6THST   | 010        | 1,619  | 40    | 64,760 | C  | AC        | 61          | 60         | 70        | \$32,380 | 20,982 | SLURRY SEAL W/BR |
| NE CHAMBERS CT | W END CDS             | E END CDS       | NECHAMC T | 010        | 1,273  | 27    | 34,371 | R  | AC        | 64          | 64         | 74        | \$17,186 | 23,569 | SLURRY SEAL W/BR |
| NE COOS ST     | NE 32ND ST            | NE 35TH ST      | NECOOSS T | 020        | 666    | 33    | 21,978 | R  | AC        | 64          | 64         | 74        | \$10,989 | 23,569 | SLURRY SEAL W/BR |
| NE DOUGLAS ST  | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69         | 78        | \$9,320  | 26,770 | SLURRY SEAL W/BR |
| NE DOUGLAS ST  | NE 4TH ST             | NE 8TH ST       | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 76        | \$20,183 | 25,373 | SLURRY SEAL W/BR |
| NE EADS ST     | CORVALLIS NEWPORT HWY | NE 7TH ST       | NEEADSS T | 010        | 1,688  | 39    | 65,832 | C  | AC        | 62          | 61         | 71        | \$32,916 | 21,529 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2019

| Street Name           | Begin Location        | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|-----------------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                       |                |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE EADS ST            | NE 7TH ST             | NE 12TH ST     | NEEADSS T | 020        | 1,610  | 39    | 62,790 | C  | AC        | 62          | 61         | 71        | \$31,395 | 21,529 | SLURRY SEAL W/BR |
| NE ECHO CT            | END OF ROAD           | NE 71ST ST     | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 76        | \$2,028  | 25,373 | SLURRY SEAL W/BR |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKEWOOD DR | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69         | 78        | \$5,778  | 26,776 | SLURRY SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST          | LINCOLN ST     | NEYAQHUE  | 010        | 1,853  | 25    | 46,325 | C  | AC        | 69          | 68         | 77        | \$23,163 | 26,501 | SLURRY SEAL W/BR |
| NW 12TH ST            | O C HWY               | NW SPRING ST   | NW12THS T | 010        | 1,605  | 38    | 60,990 | C  | AC        | 66          | 65         | 75        | \$30,495 | 24,040 | SLURRY SEAL W/BR |
| NW 19TH ST            | 207 NW 19TH ST        | NW NYE ST      | NW19THS T | 020        | 292    | 20    | 5,840  | R  | AC        | 63          | 63         | 73        | \$2,920  | 23,016 | SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST           | END            | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68         | 77        | \$2,940  | 26,058 | SLURRY SEAL W/BR |
| NW 55TH ST            | O C HWY               | BEGIN GRAVEL   | NW55THS T | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 60         | 70        | \$2,463  | 20,969 | SLURRY SEAL W/BR |
| NW 55TH ST            | NW 55TH ST            | END            | NW55THS T | 040        | 641    | 20    | 12,820 | R  | AC        | 64          | 64         | 74        | \$6,410  | 23,561 | SLURRY SEAL W/BR |
| NW 8TH ST             | O C HWY               | NW NYE ST      | NW8THST   | 010        | 592    | 22    | 13,024 | C  | AC        | 64          | 63         | 73        | \$6,512  | 22,678 | SLURRY SEAL W/BR |
| NW AZALEA ST          | NW 55TH ST            | GATE           | NWAZALS T | 010        | 494    | 11    | 5,434  | R  | AC        | 61          | 61         | 71        | \$2,717  | 22,046 | SLURRY SEAL W/BR |
| NW BEACH DR           | END PAVERS            | NW COAST ST    | NWBEACDR  | 020        | 577    | 27    | 15,579 | R  | AC        | 63          | 63         | 73        | \$7,790  | 23,016 | SLURRY SEAL W/BR |
| NW LAKE ST            | NW 10TH ST            | NW 11TH ST     | NWLAKES T | 020        | 300    | 35    | 10,500 | R  | AC        | 61          | 61         | 71        | \$5,250  | 22,046 | SLURRY SEAL W/BR |
| SE 1ST ST             | SE MOORE DR           | E END          | SE1STST   | 040        | 1,281  | 34    | 43,554 | R  | AC        | 61          | 61         | 71        | \$21,777 | 22,041 | SLURRY SEAL W/BR |
| SE BENSON RD          | CORVALLIS NEWPORT HWY | YAQUINA BAY RD | SEBENSR D | 010        | 2,237  | 20    | 44,740 | C  | AC        | 62          | 61         | 71        | \$22,370 | 21,507 | SLURRY SEAL W/BR |
| SE COOS ST            | SE 2ND ST             | NE 2ND ST      | SECOOSS T | 010        | 725    | 40    | 29,000 | R  | AC        | 66          | 65         | 75        | \$14,500 | 24,102 | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD      | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 68         | 77        | \$9,083  | 26,053 | SLURRY SEAL W/BR |
| SW 13TH ST            | PAVEMENT CHANGE       | N END          | SW13THS T | 020        | 174    | 36    | 6,264  | R  | AC        | 64          | 63         | 73        | \$3,132  | 23,011 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2019

| Street Name           | Begin Location        | End Location              | Street ID  | Section ID | Length | Width  | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating         | Treatment        |
|-----------------------|-----------------------|---------------------------|------------|------------|--------|--------|--------|----|-----------|-------------|------------|-----------|----------|----------------|------------------|
|                       |                       |                           |            |            |        |        |        |    |           |             | PCI Before | PCI After |          |                |                  |
| SW ANGLE ST           | O C HWY               | PAVEMENT CHANGE @ 9TH ST  | SWANGLS T  | 010        | 182    | 60     | 10,920 | C  | AC        | 63          | 62         | 72        | \$5,460  | 22,059         | SLURRY SEAL W/BR |
| SW CANYON WY          | SW 10TH ST            | SW FALL ST                | SWCANY WY  | 010        | 841    | 40     | 33,640 | C  | AC        | 65          | 64         | 74        | \$16,820 | 23,344         | SLURRY SEAL W/BR |
| SW ELIZABETH ST       | SW CASE ST            | W OLIVE ST                | SWELIZST   | 020        | 2,205  | 39     | 85,995 | C  | AC        | 66          | 65         | 75        | \$42,998 | 24,026         | SLURRY SEAL W/BR |
| NE 41ST ST            | O C HWY               | NE MEGGINSIN ST           | NE41STST   | 010        | 223    | 18     | 4,014  | R  | AC        | 66          | 65         | 75        | \$3,122  | 15,502         | CHIP SEAL W/BR   |
| NE 7TH DR             | NE JEFFERIES PL       | PAVEMENT CHANGE           | NE7THDR    | 010        | 439    | 36     | 15,804 | R  | AC        | 66          | 65         | 75        | \$12,292 | 15,497         | CHIP SEAL W/BR   |
| NE 8TH ST             | NE DOUGLAS ST         | NE EADS                   | NE8THST    | 020        | 374    | 35     | 13,090 | R  | AC        | 67          | 66         | 75        | \$10,182 | 15,893         | CHIP SEAL W/BR   |
| NE 8TH ST             | NE EADS               | NE GRANT                  | NE8THST    | 030        | 485    | 38     | 18,430 | R  | AC        | 67          | 66         | 75        | \$14,335 | 15,893         | CHIP SEAL W/BR   |
| NE BIG CREEK RD       | END GRAVEL            | CITY OF NEWPORT WATERSHED | NEBIGCR    | 030        | 1,036  | 21     | 21,756 | R  | AC        | 64          | 64         | 74        | \$16,922 | 15,152         | CHIP SEAL W/BR   |
| NE EVERGREEN LN       | NE 59TH ST            | N END                     | NEEVERLN   | 030        | 1,415  | 32     | 45,280 | R  | AC        | 66          | 65         | 75        | \$35,218 | 15,502         | CHIP SEAL W/BR   |
| NE GRANT ST           | NE 9TH ST             | NE 7TH ST                 | NEGRANT ST | 030        | 684    | 39     | 26,676 | R  | AC        | 67          | 66         | 75        | \$20,748 | 15,892         | CHIP SEAL W/BR   |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD        | CORVALLIS NEWPORT HWY     | NEYAQUHE   | 040        | 583    | 22     | 12,826 | C  | AC        | 66          | 65         | 75        | \$9,976  | 15,442         | CHIP SEAL W/BR   |
| NW 2ND ST             | NW NYE ST             | END OF ROAD NW2NDST       | 020        | 309        | 34     | 10,506 | R      | AC | 68        | 67          | 76         | \$8,172   | 16,307   | CHIP SEAL W/BR |                  |
| SE 5TH ST             | SE FOGARTY ST         | PAVEMENT CHANGE           | SE5THST    | 010        | 640    | 24     | 15,360 | R  | AC        | 68          | 67         | 76        | \$11,947 | 16,304         | CHIP SEAL W/BR   |
| SE BAY BV             | SE MOORE DR           | PAVEMENT CHANGE           | SEBAYBV    | 020        | 449    | 34     | 15,266 | A  | AC        | 68          | 68         | 77        | \$11,874 | 27,563         | CHIP SEAL W/BR   |
| SE FERRY SLIP RD      | SE 30TH ST            | SE MARINE SCIENCE DR      | SEFERRSL   | 020        | 1,738  | 44     | 76,472 | A  | AC        | 68          | 68         | 77        | \$59,479 | 27,563         | CHIP SEAL W/BR   |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY | SE 4TH ST                 | SEFOGAS T  | 010        | 1,000  | 22     | 22,000 | C  | AC        | 70          | 69         | 78        | \$17,112 | 17,555         | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2019

| Street Name      | Begin Location              | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment                 |
|------------------|-----------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|---------------------------|
|                  |                             |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                           |
| SE VISTA DR      | PAVEMENT CHANGE @ MARINE DR | E END           | SEVISTDR  | 020        | 1,004  | 20    | 20,080 | R  | AC        | 65          | 64         | 74        | \$15,618 | 15,142  | CHIP SEAL W/BR            |
| SW 12TH ST       | SW NATERLIN DR              | SW BAY ST       | SW12THS   | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 20         | 100       | \$14,844 | 35,794  | CHIP SEAL W/BR            |
| SW 6TH ST        | SW ELIZABETH ST             | END OF ROAD     | SW6THST   | 010        | 625    | 40    | 25,000 | R  | ST        | 46          | 45         | 100       | \$19,445 | 33,550  | CHIP SEAL W/BR            |
| SW 6TH ST        | SW HURBERT ST               | END OF ROAD     | SW6THST   | 040        | 202    | 32    | 6,464  | R  | ST        | 11          | 8          | 100       | \$5,028  | 35,794  | CHIP SEAL W/BR            |
| SW BAY ST        | SW 10TH ST                  | SW 12TH ST      | SWBAYST   | 010        | 505    | 40    | 20,200 | R  | ST        | 18          | 16         | 100       | \$15,712 | 35,794  | CHIP SEAL W/BR            |
| SW GOVERNMENT ST | PAVEMENT CHANGE             | W END           | SWGOVES   | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 69         | 78        | \$5,564  | 17,205  | CHIP SEAL W/BR            |
|                  |                             |                 |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$307,590 |
| NE 10TH CT       | NE AVERY ST                 | NE EADS ST      | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 78         | 86        | \$26,676 | 34,841  | CHIP SEAL                 |
| NE 58TH CT       | NE EVERGREEN LN             | END OF ROAD     | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 77         | 85        | \$2,125  | 33,779  | CHIP SEAL                 |
| NW 16TH ST       | NW NYE ST                   | NW OCEANVIEW DR | NW16THS   | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 80         | 87        | \$4,876  | 35,861  | CHIP SEAL                 |
| NW 45TH ST       | O C HWY                     | END OF ROAD     | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 78         | 86        | \$888    | 34,833  | CHIP SEAL                 |
| NW 7TH ST        | NW NYE ST                   | E END           | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 80         | 87        | \$4,605  | 35,861  | CHIP SEAL                 |
|                  |                             |                 |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$39,170  |
| NE 20TH ST       | O C HWY                     | NE CRESTVIEW DR | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 77         | 79        | \$151    | 1,033,  | SEAL CRACKS 992           |
| NE 2ND ST        | O C HWY                     | NE COOS ST      | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 85         | 86        | \$81     | 718,014 | SEAL CRACKS               |
| NE 3RD ST        | NEC EADS ST                 | NE HARNEY ST    | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80          | 79         | 81        | \$141    | 765,686 | SEAL CRACKS               |
| NE AVERY ST      | O C HWY                     | NE 73RD ST      | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 82         | 84        | \$78     | 1,047,  | SEAL CRACKS 742           |
| NW 17TH ST       | NW OCEANVIEW DR             | W END           | NW17THS   | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 85         | 86        | \$9      | 712,850 | SEAL CRACKS               |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2019

| Street Name   | Begin Location  | End Location      | Street ID  | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |                 | Cost  | Rating     | Treatment   |
|---------------|-----------------|-------------------|------------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-----------------|-------|------------|-------------|
|               |                 |                   |            |            |        |       |        |                      |           |             | PCI Before | PCI After       |       |            |             |
| NW 17TH ST    | NW OCEANVIEW DR | E END             | NW17THST T | 020        | 299    | 18    | 5,382  | R                    | AC        | 85          | 85         | 86              | \$12  | 712,850    | SEAL CRACKS |
| NW 3RD ST     | NW HURBERT ST   | NW COAST ST       | NW3RDST    | 020        | 631    | 38    | 23,978 | C                    | AC/AC     | 85          | 85         | 86              | \$36  | 1,507, 958 | SEAL CRACKS |
| NW GILBERT WY | O C HWY         | NW ROCKY WAY      | NWGILBW Y  | 010        | 528    | 26    | 13,728 | R                    | AC        | 85          | 85         | 86              | \$31  | 712,850    | SEAL CRACKS |
| NW NYE ST     | NW 11TH ST      | NW 15TH ST        | NWNYEST    | 030        | 1,294  | 39    | 50,466 | C                    | AC/AC     | 77          | 76         | 78              | \$196 | 1,021, 070 | SEAL CRACKS |
| SE 1ST ST     | SE FOGARTY ST   | E END             | SE1STST    | 020        | 262    | 24    | 6,288  | R                    | AC        | 85          | 85         | 86              | \$14  | 718,014    | SEAL CRACKS |
| SW 30TH ST    | SW ABALONE ST   | PAVEMENT CHANGE   | SW30THS T  | 010        | 379    | 21    | 7,959  | R                    | AC        | 85          | 85         | 86              | \$18  | 718,014    | SEAL CRACKS |
| SW 30TH ST    | PAVEMENT CHANGE | END               | SW30THS T  | 020        | 288    | 36    | 10,368 | R                    | AC        | 90          | 89         | 90              | \$15  | 879,184    | SEAL CRACKS |
| SW ABALONE ST | O C HWY         | O C HWY           | SWABALS T  | 010        | 2,592  | 26    | 67,392 | A                    | AC        | 84          | 83         | 85              | \$167 | 1,147, 475 | SEAL CRACKS |
| SW BAY BV     | SW 13TH ST      | SE EADS ST        | SWBAYBV    | 010        | 2,654  | 36    | 95,544 | C                    | AC/AC     | 80          | 79         | 81              | \$306 | 769,147    | SEAL CRACKS |
| SW CASE ST    | O C HWY         | SW ELIZABETH ST T | SWCASES    | 010        | 530    | 38    | 20,140 | C                    | AC        | 85          | 84         | 85              | \$48  | 749,210    | SEAL CRACKS |
|               |                 |                   |            |            |        |       |        |                      |           |             |            | Treatment Total |       | \$1,303    |             |
|               |                 |                   |            |            |        |       |        | Year 2019 Area Total |           | 1,837,019   |            | Year 2019 Total |       | \$799,744  |             |

Year: 2020

| Street Name   | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|---------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|               |                |              |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NW 15TH ST    | O C HWY        | NW NYE ST    | NW15THS T | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 48         | 100       | \$126,806 | 9,516  | 2" MILL AND OVERLAY W/BR |
| NW 42ND ST    | O C HWY        | END OF ROAD  | NW42NDS T | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 44         | 100       | \$9,253   | 8,326  | 2" MILL AND OVERLAY W/BR |
| NW MEANDER ST | NW 54TH ST     | END          | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 48         | 100       | \$4,807   | 8,149  | 2" MILL AND OVERLAY W/BR |
| SW ALDER ST   | SW 7TH ST      | SW 10TH ST   | SWALDES T | 010        | 1,380  | 60    | 82,800 | C  | AC        | 47          | 41         | 100       | \$497,490 | 9,820  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

|                 |                 |                      |          |     |       |        |        |    |       |    |    | Treatment Total |                 | \$638,356        |                  |
|-----------------|-----------------|----------------------|----------|-----|-------|--------|--------|----|-------|----|----|-----------------|-----------------|------------------|------------------|
| NE 59TH ST      | NE DEER LN      | END OF ROAD NE59THST | 010      | 612 | 34    | 20,808 | R      | AC | 71    | 69 | 78 | \$10,717        | 26,301          | SLURRY SEAL W/BR |                  |
| NE 6TH ST       | NE 7TH ST       | END OF ROAD NE6THST  | 020      | 946 | 33    | 31,218 | R      | AC | 71    | 69 | 78 | \$16,078        | 26,292          | SLURRY SEAL W/BR |                  |
| NE 7TH ST       | O C HWY         | NE EADS ST           | NE7THST  | 010 | 1,629 | 39     | 63,531 | R  | AC    | 71 | 69 | 78              | \$32,719        | 26,301           | SLURRY SEAL W/BR |
|                 |                 |                      |          |     |       |        |        |    |       |    |    |                 | Treatment Total |                  | \$59,514         |
| NE 60TH ST      | NE DEER LN      | NE EVERGREEN LN      | NE60THST | 020 | 491   | 35     | 17,185 | R  | AC    | 63 | 61 | 71              | \$13,768        | 14,147           | CHIP SEAL W/BR   |
| NW 15TH ST      | NW NYE ST       | NW OCEANVIEW ST      | NW15THS  | 020 | 488   | 35     | 17,080 | C  | AC    | 65 | 61 | 71              | \$13,683        | 13,796           | CHIP SEAL W/BR   |
| SW 11TH ST      | SW LEE ST       | SW HURBERT ST        | SW11THST | 050 | 247   | 18     | 4,446  | R  | ST    | 53 | 47 | 100             | \$3,562         | 32,317           | CHIP SEAL W/BR   |
| SW BAY ST       | O C HWY         | SW 10TH ST           | SWBAYST  | 020 | 411   | 40     | 16,440 | R  | ST    | 54 | 48 | 100             | \$13,171        | 32,037           | CHIP SEAL W/BR   |
| SW NEFF WY      | O C HWY         | MOMBETSU SISTER PARK | SWNEFFW  | 010 | 613   | 24     | 14,712 | C  | AC    | 72 | 69 | 78              | \$11,786        | 17,284           | CHIP SEAL W/BR   |
|                 |                 |                      |          |     |       |        |        |    |       |    |    |                 | Treatment Total |                  | \$55,970         |
| NE 58TH ST      | NE DEER LN      | NE EVERGREEN LN      | NE58THST | 010 | 260   | 33     | 8,580  | R  | AC    | 78 | 76 | 84              | \$4,419         | 32,548           | CHIP SEAL        |
| NW 19TH ST      | O C HWY         | 207 NW 19TH ST       | NW19THS  | 010 | 259   | 28     | 7,252  | R  | AC    | 79 | 77 | 85              | \$3,735         | 33,621           | CHIP SEAL        |
| NW 44TH ST      | O C HWY         | END OF ROAD          | NW44THS  | 010 | 89    | 20     | 1,780  | R  | AC    | 82 | 79 | 87              | \$917           | 21,451           | CHIP SEAL        |
| NW AGATE WY     | NW GILBERT WAY  | NW LIGHTHOUSE DR     | NWAGATW  | 010 | 377   | 30     | 11,310 | R  | AC    | 79 | 77 | 85              | \$5,825         | 33,621           | CHIP SEAL        |
| NW ALPINE ST    | NW 6TH ST       | BEGIN GRAVEL         | NWALPIST | 030 | 101   | 19     | 1,919  | R  | AC    | 78 | 76 | 84              | \$989           | 32,540           | CHIP SEAL        |
| SE BAY BV       | PAVEMENT CHANGE | SE VISTA DR          | SEBAYBV  | 030 | 1,064 | 34     | 36,176 | A  | AC    | 75 | 72 | 81              | \$18,631        | 33,692           | CHIP SEAL        |
| SW MINNIE ST    | O C HWY         | W END                | SWMINNS  | 020 | 905   | 24     | 21,720 | R  | AC    | 79 | 77 | 85              | \$11,186        | 33,616           | CHIP SEAL        |
|                 |                 |                      |          |     |       |        |        |    |       |    |    |                 | Treatment Total |                  | \$45,702         |
| NW 3RD ST       | O C HWY         | NW HRUBERT ST        | NW3RDST  | 010 | 1,305 | 34     | 44,370 | C  | AC/AC | 91 | 88 | 89              | \$9             | 6,900,           | SEAL CRACKS 971  |
| NW OCEANVIEW DR | NW 17TH ST      | NW EDENVIEW WY       | NWOCEAD  | 020 | 1,579 | 26     | 41,054 | C  | AC/AC | 90 | 88 | 89              | \$3             | 35,673,          | SEAL CRACKS 752  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2020

| Street Name | Begin Location | End Location | Street ID | Section ID | Length | Width                | Area   | FC | Surf Type | Current PCI     | Treatment  |                 | Cost | Rating    | Treatment       |
|-------------|----------------|--------------|-----------|------------|--------|----------------------|--------|----|-----------|-----------------|------------|-----------------|------|-----------|-----------------|
|             |                |              |           |            |        |                      |        |    |           |                 | PCI Before | PCI After       |      |           |                 |
| SE 4TH ST   | SE FOGARTY ST  | SE HARNEY ST | SE4THST   | 010        | 604    | 40                   | 24,160 | C  | AC/AC     | 92              | 88         | 89              | \$2  | 16,719,   | SEAL CRACKS 209 |
| SW BRANT ST | SW30TH ST      | SW 26TH ST   | SWBRANS T | 010        | 1,076  | 22                   | 23,672 | R  | AC        | 93              | 89         | 90              | \$35 | 568,707   | SEAL CRACKS     |
|             |                |              |           |            |        |                      |        |    |           | Treatment Total |            | \$49            |      |           |                 |
|             |                |              |           |            |        | Year 2020 Area Total |        |    |           | 513,658         |            | Year 2020 Total |      | \$799,591 |                 |

Year: 2021

| Street Name    | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment                |
|----------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|--------------------------|
|                |                |              |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                          |
| NE 31ST ST     | O C HWY        | NE 32 ST     | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58              | 49         | 100       | \$46,118  | 9,175  | 2" MILL AND OVERLAY W/BR |
| NW 10TH ST     | NW LAKE ST     | O C HWY      | NW10THS T | 030        | 950    | 39    | 37,050 | C  | AC        | 57              | 48         | 100       | \$229,288 | 9,247  | 2" MILL AND OVERLAY W/BR |
| NW 54TH PL     | NW MEANDER ST  | END OF ROAD  | NW54THP L | 010        | 222    | 18    | 3,996  | R  | AC        | 54              | 49         | 100       | \$24,730  | 7,845  | 2" MILL AND OVERLAY W/BR |
| NW ALPINE ST   | NW BEACH ST    | BEGIN GRAVEL | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51              | 45         | 100       | \$12,415  | 8,039  | 2" MILL AND OVERLAY W/BR |
| SE WADE WY     | SE VISTA DR    | N END        | SEWADEW Y | 010        | 331    | 12    | 3,972  | R  | AC        | 49              | 43         | 100       | \$24,582  | 8,145  | 2" MILL AND OVERLAY W/BR |
| SW 7TH ST      | SW HURBERT ST  | SW 2ND ST    | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57              | 48         | 100       | \$145,556 | 9,250  | 2" MILL AND OVERLAY W/BR |
| SW CASE ST     | SW 10TH ST     | SW 12TH ST   | SWCASES T | 020        | 227    | 36    | 8,172  | R  | AC        | 47              | 40         | 100       | \$50,574  | 8,233  | 2" MILL AND OVERLAY W/BR |
|                |                |              |           |            |        |       |        |    |           | Treatment Total |            | \$533,263 |           |        |                          |
| NE 10TH ST     | O C HWY        | E END        | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72              | 68         | 78        | \$20,900  | 25,836 | SLURRY SEAL W/BR         |
| NE 8TH ST      | O C HWY        | NE DUGLAS ST | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72              | 68         | 78        | \$23,718  | 25,836 | SLURRY SEAL W/BR         |
| NE JEFFRIES PL | NE 7TH DR      | N END        | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73              | 69         | 79        | \$10,293  | 26,611 | SLURRY SEAL W/BR         |
| NW 11TH ST     | NW LAKE ST     | NW SPRING ST | NW11THS T | 010        | 643    | 38    | 24,434 | C  | AC        | 73              | 68         | 77        | \$12,962  | 25,765 | SLURRY SEAL W/BR         |
| NW 48TH ST     | O C HWY        | END OF ROAD  | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72              | 68         | 78        | \$3,107   | 25,827 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

## Year: 2021

| Street Name          | Begin Location                    | End Location    | Street ID | Section ID | Length | Width | Area   | FC      | Surf Type | Current PCI     | Treatment  |           | Cost     | Rating | Treatment        |
|----------------------|-----------------------------------|-----------------|-----------|------------|--------|-------|--------|---------|-----------|-----------------|------------|-----------|----------|--------|------------------|
|                      |                                   |                 |           |            |        |       |        |         |           |                 | PCI Before | PCI After |          |        |                  |
| NW COAST ST          | W OLIVE ST                        | NW 6TH ST       | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C       | AC        | 74              | 69         | 78        | \$27,945 | 26,703 | SLURRY SEAL W/BR |
| Treatment Total      |                                   |                 |           |            |        |       |        |         |           |                 |            |           |          |        |                  |
| NE 36TH ST           | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST    | NE36THST  | 020        | 1,297  | 29    | 37,613 | C       | AC        | 75              | 69         | 78        | \$31,037 | 13,930 | CHIP SEAL W/BR   |
| NE 56TH ST           | NE EVERGREEN                      | NE 57TH ST      | NE56THST  | 040        | 511    | 35    | 17,885 | R       | AC        | 73              | 69         | 79        | \$14,758 | 17,114 | CHIP SEAL W/BR   |
| NE 7TH ST            | NE ILER ST                        | NE JEFFERIES PL | NE7THST   | 030        | 1,073  | 36    | 38,628 | R       | AC        | 73              | 69         | 79        | \$31,874 | 17,109 | CHIP SEAL W/BR   |
| SE 3RD ST            | SE FOGARTY ST                     | END OF ROAD     | SE3RDST   | 010        | 579    | 24    | 13,896 | R       | AC        | 72              | 68         | 78        | \$11,467 | 16,599 | CHIP SEAL W/BR   |
| SW 10TH ST           | O C HWY                           | SW BAYLEY ST    | SW10THS T | 010        | 277    | 40    | 11,080 | C       | ST        | 35              | 20         | 100       | \$9,143  | 44,167 | CHIP SEAL W/BR   |
| SW 10TH ST           | SW ALDER ST                       | SW LEE ST       | SW10THS T | 040        | 730    | 32    | 23,360 | R       | ST        | 37              | 23         | 100       | \$19,276 | 33,739 | CHIP SEAL W/BR   |
| SW GOVERNMENT ST     | SW9TH ST                          | PAVEMENT CHANGE | SWGOVES T | 010        | 459    | 18    | 8,262  | R       | ST        | 33              | 18         | 100       | \$6,818  | 33,739 | CHIP SEAL W/BR   |
| Treatment Total      |                                   |                 |           |            |        |       |        |         |           |                 |            |           |          |        |                  |
| NE CRESTVIEW CT      | NE CRESTVIEW PL                   | END OF ROAD     | NECRESC T | 010        | 133    | 29    | 3,857  | R       | AC        | 82              | 78         | 86        | \$2,046  | 21,502 | CHIP SEAL        |
| SE 1ST PL            | SE 1ST ST                         | CDS             | SE1STPL   | 010        | 153    | 34    | 5,202  | R       | AC        | 77              | 74         | 83        | \$2,760  | 30,240 | CHIP SEAL        |
| SE FERRY SLIP RD     | O C HWY                           | SE 30TH ST      | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A       | AC        | 80              | 75         | 83        | \$38,511 | 32,675 | CHIP SEAL        |
| Treatment Total      |                                   |                 |           |            |        |       |        |         |           |                 |            |           |          |        |                  |
| Year 2021 Area Total |                                   |                 |           |            |        |       |        | 505,037 |           | Year 2021 Total |            | \$799,878 |          |        |                  |

## Year: 2022

| Street Name | Begin Location | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-------------|----------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|             |                |               |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NW 6TH ST   | O C HWY        | NW COTTAGE ST | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 48         | 100       | \$238,493 | 8,971  | 2" MILL AND OVERLAY W/BR |
| NW 73RD CT  | O C HWY        | CDS           | NW73RDC T | 010        | 802    | 27    | 21,654 | R  | AC        | 49          | 40         | 100       | \$138,028 | 8,003  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

8

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2022

| Street Name     | Begin Location            | End Location     | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                |
|-----------------|---------------------------|------------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------|----------|--------|--------------------------|
|                 |                           |                  |           |            |        |       |        |                 |           |             | PCI Before | PCI After |          |        |                          |
| NW 8TH ST       | NW COAST ST               | NW SPRING ST     | NW8THST   | 030        | 322    | 36    | 11,592 | C               | AC        | 60          | 48         | 100       | \$73,891 | 8,970  | 2" MILL AND OVERLAY W/BR |
| SW ALDER ST     | SW 10TH ST                | SW 11THST        | SWALDES T | 020        | 206    | 20    | 4,120  | R               | AC        | 55          | 47         | 100       | \$26,262 | 7,680  | 2" MILL AND OVERLAY W/BR |
|                 |                           |                  |           |            |        |       |        | Treatment Total |           |             |            | \$476,674 |          |        |                          |
| NE 52ND ST      | O C HWY                   | END OF ROAD      | NE52NDST  | 010        | 304    | 27    | 8,208  | C               | AC        | 76          | 67         | 77        | \$4,485  | 20,544 | SLURRY SEAL W/BR         |
| NE 5TH ST       | O C HWY                   | NE EADS          | NE5THST   | 010        | 1,615  | 38    | 61,370 | C               | AC        | 77          | 69         | 78        | \$33,531 | 20,894 | SLURRY SEAL W/BR         |
| NE BENTON ST    | NE 32ND ST                | NE 35TH ST       | NEBENTS T | 030        | 670    | 32    | 21,440 | R               | AC        | 74          | 69         | 78        | \$11,715 | 26,194 | SLURRY SEAL W/BR         |
| NE SAN-BAY O CR | O C HWY                   | NE SAN-BAY O CR  | NESANOC R | 010        | 335    | 40    | 13,400 | C               | AC        | 77          | 69         | 78        | \$7,322  | 20,892 | SLURRY SEAL W/BR         |
| NW HURBERT ST   | NW 10TH ST                | NW 12TH ST       | NWHURBS T | 050        | 616    | 39    | 24,024 | R               | AC        | 74          | 69         | 78        | \$13,126 | 26,186 | SLURRY SEAL W/BR         |
| NW NYE ST       | NW 6TH ST                 | NW 11TH ST       | NWNYEST   | 020        | 1,627  | 39    | 63,453 | C               | AC        | 76          | 67         | 77        | \$34,669 | 20,534 | SLURRY SEAL W/BR         |
| SE 32ND ST      | O C HWY                   | SE FERRY SLIP RD | SE32NDST  | 010        | 605    | 44    | 26,620 | C               | AC        | 77          | 69         | 78        | \$14,545 | 20,886 | SLURRY SEAL W/BR         |
| SW 8TH ST       | SW BAYLESS ST             | SW BAY ST        | SW8THST   | 020        | 316    | 37    | 11,692 | R               | AC        | 74          | 69         | 78        | \$6,389  | 26,180 | SLURRY SEAL W/BR         |
| SW 9TH ST       | O C HWY                   | SW FALL ST       | SW9THST   | 010        | 1,340  | 38    | 50,920 | C               | AC        | 77          | 69         | 78        | \$27,821 | 20,886 | SLURRY SEAL W/BR         |
| SW HARBOR DR    | SW 11TH ST                | SW 13TH ST       | SWHARBD R | 010        | 523    | 26    | 13,598 | C               | AC        | 77          | 69         | 78        | \$7,430  | 20,886 | SLURRY SEAL W/BR         |
|                 |                           |                  |           |            |        |       |        | Treatment Total |           |             |            | \$161,033 |          |        |                          |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY          | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C               | AC/AC     | 74          | 67         | 77        | \$39,771 | 17,613 | CHIP SEAL W/BR           |
| SE 2ND ST       | SE FOGARTY ST             | W END            | SE2NDST   | 040        | 305    | 36    | 10,980 | R               | ST        | 62          | 48         | 100       | \$9,332  | 30,802 | CHIP SEAL W/BR           |
| SE DOUGLAS ST   | E OLIVE ST                | SE 1ST ST        | SEDOUGS T | 010        | 239    | 40    | 9,560  | R               | AC        | 74          | 69         | 78        | \$8,126  | 16,830 | CHIP SEAL W/BR           |
| SE ELLIS ST     | SE 44TH ST                | SE 43RD ST       | SEELLIST  | 010        | 287    | 15    | 4,305  | R               | ST        | 61          | 47         | 100       | \$3,659  | 31,029 | CHIP SEAL W/BR           |
| SE FOGARTY ST   | SE 4TH ST                 | SW BAY BD        | SEFOGAS T | 020        | 412    | 40    | 16,480 | C               | AC        | 77          | 69         | 78        | \$14,007 | 13,427 | CHIP SEAL W/BR           |
| SE GENEVA ST    | SE 44TH ST                | SE 43RD ST       | SEGENES T | 010        | 298    | 15    | 4,470  | R               | ST        | 61          | 47         | 100       | \$3,800  | 31,029 | CHIP SEAL W/BR           |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2022

| Street Name                                   | Begin Location | End Location   | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |                 | Cost     | Rating    | Treatment               |
|---|----------------|----------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-----------------|----------|-----------|-------------------------|
|   |                |                |           |            |        |       |        |                      |           |             | PCI Before      | PCI After       |          |           |                         |
| SW MINNIE ST                                  | O C HWY        | SW 10TH ST     | SWMINNST  | 010        | 138    | 40    | 5,520  | C                    | ST        | 59          | 44              | 100             | \$4,692  | 41,215    | CHIP SEAL W/BR          |
|   |                |                |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$83,387 |           |                         |
| NE 71ST PL<br>NW PACIFIC ST<br>YAQUINA BAY RD | NE 71ST ST     | END OF ROAD    | NE71STPL  | 010        | 481    | 34    | 16,354 | R                    | AC        | 78          | 74              | 83              | \$8,936  | 29,965    | CHIP SEAL               |
|   | NW 25TH ST     | NW 27TH ST     | NWPACIST  | 020        | 428    | 23    | 9,844  | R                    | AC        | 78          | 74              | 83              | \$5,379  | 29,959    | CHIP SEAL               |
|   | SE BAY BD      | CITY LIMITS    | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A                    | AC        | 80          | 73              | 82              | \$27,531 | 31,826    | CHIP SEAL               |
|   |                |                |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$41,846 |           |                         |
| NE HARNEY ST                                  | NE 3RD ST      | NE 7TH ST      | NEHARNS   | 040        | 948    | 53    | 50,244 | A                    | AC        | 78          | 71              | 73              | \$258    | 941,223   | SEAL CRACKS             |
|   |                |                |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$258    |           |                         |
| NW WADE WY                                    | O C HWY        | NW CHEROKEE LN | NWWADEWY  | 010        | 176    | 15    | 2,640  | R                    | AC        | 0           | 0               | 100             | \$36,541 | 3,565     | RESTRUCT STRUCTURE (AC) |
|   |                |                |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$36,541 |           |                         |
|   |                |                |           |            |        |       |        | Year 2022 Area Total |           | 597,085     |                 | Year 2022 Total |          | \$799,739 |                         |

Year: 2023

| Street Name   | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost      | Rating    | Treatment                |
|---------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|-----------|-----------|--------------------------|
|               |                |              |           |            |        |       |        |    |           |             | PCI Before | PCI After       |           |           |                          |
| NW NYE ST     | W OLIVE ST     | NW 6TH ST    | NWNYEST   | 010        | 1,304  | 39    | 50,856 | C  | AC/AC     | 58          | 47         | 100             | \$333,894 | 8,533     | 2" MILL AND OVERLAY W/BR |
| SE MOORE DR   | SE BAY BD      | VIEW         | SEMOORDR  | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 47         | 100             | \$292,295 | 11,961    | 2" MILL AND OVERLAY W/BR |
|               |                |              |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$626,189 |                          |
|               | NE 4TH ST      | NE 5TH ST    | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 69         | 78              | \$5,268   | 25,780    | SLURRY SEAL W/BR         |
| NE AVERY ST   | NE 33RD ST     | NE 35TH ST   | NEAVERS   | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 69         | 78              | \$9,977   | 25,780    | SLURRY SEAL W/BR         |
| NE DOUGLAS ST | NE 32ND ST     | NE 35TH ST   | NEDOUGS   | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 69         | 78              | \$12,858  | 25,780    | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2023

| Street Name          | Begin Location                 | End Location                     | Street ID  | Section ID | Length | Width | Area    | FC              | Surf Type | Current PCI | Treatment  |           | Cost     | Rating     | Treatment        |
|----------------------|--------------------------------|----------------------------------|------------|------------|--------|-------|---------|-----------------|-----------|-------------|------------|-----------|----------|------------|------------------|
|                      |                                |                                  |            |            |        |       |         |                 |           |             | PCI Before | PCI After |          |            |                  |
| NW 25TH ST           | O C HWY                        | NW OCEANVIEW DR                  | NW25THS T  | 020        | 944    | 36    | 33,984  | C               | AC        | 79          | 68         | 78        | \$19,125 | 20,230     | SLURRY SEAL W/BR |
| NW LIGHTHOUSE DR     | O C HWY                        | END                              | NWLIGHDR   | 010        | 5,851  | 24    | 140,424 | C               | AC        | 78          | 67         | 76        | \$79,025 | 19,807     | SLURRY SEAL W/BR |
|                      |                                |                                  |            |            |        |       |         | Treatment Total |           |             |            | \$126,253 |          |            |                  |
| NW OCEANVIEW DR      | NW EDENVIEW WAY                | AGATE BEACH STATE WAYSIDE        | NWOCEAD R  | 030        | 2,081  | 23    | 47,863  | C               | AC/AC     | 91          | 86         | 93        | \$26,936 | 32,802     | CHIP SEAL        |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC   | 020        | 1,002  | 28    | 28,056  | A               | AC        | 85          | 76         | 84        | \$15,789 | 30,722     | CHIP SEAL        |
| SW 11TH ST           | SW FALL ST                     | SW ALDER ST                      | SW11THST   | 040        | 262    | 16    | 4,192   | R               | AC        | 77          | 72         | 80        | \$2,360  | 27,623     | CHIP SEAL        |
|                      |                                |                                  |            |            |        |       |         | Treatment Total |           |             |            | \$45,085  |          |            |                  |
| NE 10TH CT           | NE AVERY ST                    | NE EADS ST                       | NE10THCT   | 020        | 1,368  | 39    | 53,352  | R               | AC        | 79          | 83         | 84        | \$154    | 1,165, 699 | SEAL CRACKS      |
| NE 17TH CT           | O C HWY                        | BEGIN GRAVEL                     | NE17THCT   | 010        | 273    | 18    | 4,914   | R               | AC        | 69          | 72         | 74        | \$26     | 723,182    | SEAL CRACKS      |
| NE 3RD ST            | O C HWY                        | NE COOS ST                       | NE3RDST    | 010        | 831    | 23    | 19,113  | R               | AC        | 68          | 71         | 73        | \$102    | 690,854    | SEAL CRACKS      |
| NE 58TH CT           | NE EVERGREEN LN                | END OF ROAD                      | NE58THCT   | 010        | 250    | 17    | 4,250   | R               | AC        | 78          | 82         | 83        | \$14     | 1,117, 781 | SEAL CRACKS      |
| NE 8TH ST            | NE DOUGLAS ST                  | NE EADS                          | NE8THST    | 020        | 374    | 35    | 13,090  | R               | AC        | 67          | 70         | 72        | \$72     | 660,444    | SEAL CRACKS      |
| NE 8TH ST            | NE EADS                        | NE GRANT                         | NE8THST    | 030        | 485    | 38    | 18,430  | R               | AC        | 67          | 70         | 72        | \$102    | 660,444    | SEAL CRACKS      |
| NE DOUGLAS ST        | CORVALLIS NEWPORT HWY          | NE 2ND ST                        | NEDOUGS T  | 010        | 466    | 40    | 18,640  | R               | AC        | 70          | 73         | 75        | \$92     | 757,054    | SEAL CRACKS      |
| NE DOUGLAS ST        | NE 4TH ST                      | NE 8TH ST                        | NEDOUGS T  | 020        | 1,035  | 39    | 40,365  | R               | AC        | 68          | 71         | 73        | \$215    | 690,854    | SEAL CRACKS      |
| NE ECHO CT           | END OF ROAD                    | NE 71ST ST                       | NEECHOC T  | 010        | 156    | 26    | 4,056   | R               | AC        | 68          | 71         | 73        | \$22     | 690,854    | SEAL CRACKS      |
| NE GRANT ST          | NE 9TH ST                      | NE 7TH ST                        | NEGRANT ST | 030        | 684    | 39    | 26,676  | R               | AC        | 67          | 70         | 72        | \$147    | 660,289    | SEAL CRACKS      |

\*\* - Treatment from Project Selection

11

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2023

| Street Name           | Begin Location        | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating  | Treatment       |
|-----------------------|-----------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|---------|-----------------|
|                       |                       |                      |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |         |                 |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKEWOOD DR       | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 73                   | 75        | \$57      | 757,383 | SEAL CRACKS     |
| NW 16TH ST            | NW NYE ST             | NW OCEANVIEW DR      | NW16THS   | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 84                   | 85        | \$26      | 1,226,  | SEAL CRACKS 437 |
| NW 2ND ST             | NW NYE ST             | END OF ROAD          | NW2NDST   | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 71                   | 73        | \$56      | 690,385 | SEAL CRACKS     |
| NW 3RD ST             | NW CLIFF ST           | END                  | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72                   | 74        | \$31      | 722,699 | SEAL CRACKS     |
| NW 45TH ST            | O C HWY               | END OF ROAD          | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 83                   | 84        | \$6       | 1,165,  | SEAL CRACKS 494 |
| NW 7TH ST             | NW NYE ST             | E END                | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 84                   | 85        | \$25      | 1,226,  | SEAL CRACKS 437 |
| SE 5TH ST             | SE FOGARTY ST         | PAVEMENT CHANGE      | SE5THST   | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 71                   | 73        | \$82      | 690,072 | SEAL CRACKS     |
| SE BAY BV             | SE MOORE DR           | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70                   | 73        | \$82      | 1,144,  | SEAL CRACKS 217 |
| SE FERRY SLIP RD      | SE 30TH ST            | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70                   | 73        | \$410     | 1,144,  | SEAL CRACKS 217 |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY | SE 4TH ST            | SEFOGAS   | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 70                   | 73        | \$119     | 688,056 | SEAL CRACKS     |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD            | SEHARBC   | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 72                   | 74        | \$94      | 722,378 | SEAL CRACKS     |
| SW GOVERNMENT ST      | PAVEMENT CHANGE       | W END                | SWGOVES   | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 73                   | 75        | \$36      | 756,723 | SEAL CRACKS     |
|                       |                       |                      |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,970   |         |                 |
|                       |                       |                      |           |            |        |       |        |    |           |             | Year 2023 Area Total |           | 805,813   |         |                 |
|                       |                       |                      |           |            |        |       |        |    |           |             | Year 2023 Total      |           | \$799,497 |         |                 |

Year: 2024

| Street Name  | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|--------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|              |                |              |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE HARNEY ST | NE 31ST ST     | NE 36ST ST   | NEHARNS   | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60          | 46         | 100       | \$428,691 | 11,736 | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

12

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2024

| Street Name     | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating    | Treatment                 |
|-----------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|-----------|---------------------------|
|                 |                 |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |           |                           |
| NE ILER ST      | NE BIG CREEK RD | 2809 NE ILER ST      | NEILERST  | 010        | 423    | 36    | 15,228 | R  | AC        | 53          | 40         | 100       | \$102,979 | 7,548     | 2" MILL AND OVERLAY W/BR  |
| NW 14TH ST      | NW SPRING ST    | NW THOMPSON ST       | NW14THS   | 010        | 212    | 23    | 4,876  | R  | AC        | 57          | 45         | 100       | \$32,974  | 7,341     | 2" MILL AND OVERLAY W/BR  |
| SW HIGH ST      | W OLIVE ST      | SW 2ND ST            | SWHIGHST  | 010        | 659    | 33    | 21,747 | R  | AC        | 53          | 40         | 100       | \$147,063 | 7,549     | 2" MILL AND OVERLAY W/BR  |
|                 |                 |                      |           |            |        |       |        |    |           |             |            |           |           |           | Treatment Total \$711,707 |
| NE 47TH ST      | O C HWY         | END OF ROAD NE47THST | 010       |            | 227    | 21    | 4,767  | R  | AC        | 76          | 69         | 78        | \$2,764   | 25,392    | SLURRY SEAL W/BR          |
|                 |                 |                      |           |            |        |       |        |    |           |             |            |           |           |           | Treatment Total \$2,764   |
| NW NYE ST       | NW 11TH ST      | NW 15TH ST           | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 69         | 78        | \$45,504  | 16,873    | CHIP SEAL W/BR            |
|                 |                 |                      |           |            |        |       |        |    |           |             |            |           |           |           | Treatment Total \$45,504  |
| NE DEER LN      | NE 60TH         | END OF ROAD NEDEERLN | 020       |            | 786    | 32    | 25,152 | R  | AC        | 78          | 72         | 80        | \$14,580  | 27,330    | CHIP SEAL                 |
| NW OCEANVIEW DR | NW 17TH ST      | NW EDENVIEW WY       | NWOCEAD   | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 84         | 91        | \$23,797  | 31,236    | CHIP SEAL                 |
|                 |                 |                      |           |            |        |       |        |    |           |             |            |           |           |           | Treatment Total \$38,377  |
| NE 58TH ST      | NE DEER LN      | NE EVERGREEN LN      | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 81         | 82        | \$30      | 1,061,402 | SEAL CRACKS               |
| NE 59TH ST      | NE DEER LN      | END OF ROAD NE59THST | 010       |            | 612    | 34    | 20,808 | R  | AC        | 71          | 73         | 75        | \$107     | 742,838   | SEAL CRACKS               |
| NE 6TH ST       | NE 7TH ST       | END OF ROAD NE6THST  | 020       |            | 946    | 33    | 31,218 | R  | AC        | 71          | 73         | 75        | \$160     | 742,365   | SEAL CRACKS               |
| NE 7TH ST       | O C HWY         | NE EADS ST           | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 73         | 75        | \$326     | 742,838   | SEAL CRACKS               |
| NW 15TH ST      | O C HWY         | NW NYE ST            | NW15THS   | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 84         | 86        | \$41      | 1,216,411 | SEAL CRACKS               |
| NW 19TH ST      | O C HWY         | 207 NW 19TH ST       | NW19THS   | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 82         | 83        | \$23      | 1,109,744 | SEAL CRACKS               |
| NW 42ND ST      | O C HWY         | END OF ROAD NT       | NW42NDS   | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 87         | 88        | \$2       | 1,783,624 | SEAL CRACKS               |
| NW 44TH ST      | O C HWY         | END OF ROAD NT       | NW44THS   | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 81         | 82        | \$7       | 713,237   | SEAL CRACKS               |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2024

| Street Name   | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                      | Cost  | Rating    | Treatment   |
|---------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|----------------------|-------|-----------|-------------|
|               |                 |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After            |       |           |             |
| NW AGATE WY   | NW GILBERT WAY  | NW LIGHTHOUSE DR     | NWAGATW   | 010 Y      | 377    | 30    | 11,310 | R  | AC        | 79          | 82         | 83                   | \$36  | 1,109,744 | SEAL CRACKS |
| NW ALPINE ST  | NW 6TH ST       | BEGIN GRAVEL         | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 81         | 82                   | \$7   | 1,060,787 | SEAL CRACKS |
| NW MEANDER ST | NW 54TH ST      | END                  | NWMEANS   | 010 T      | 50     | 16    | 800    | R  | AC        | 51          | 87         | 88                   | \$1   | 1,783,624 | SEAL CRACKS |
| SE BAY BV     | PAVEMENT CHANGE | SE VISTA DR          | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A  | AC        | 75          | 72         | 75                   | \$188 | 916,612   | SEAL CRACKS |
| SW ALDER ST   | SW 7TH ST       | SW 10TH ST           | SWALDES   | 010 T      | 1,380  | 60    | 82,800 | C  | AC        | 47          | 84         | 86                   | \$158 | 1,216,411 | SEAL CRACKS |
| SW MINNIE ST  | O C HWY         | W END                | SWMINNS   | 020 T      | 905    | 24    | 21,720 | R  | AC        | 79          | 82         | 83                   | \$69  | 1,109,612 | SEAL CRACKS |
| SW NEFF WY    | O C HWY         | MOMBETSU SISTER PARK | SWNEFFW   | 010 Y      | 613    | 24    | 14,712 | C  | AC        | 72          | 70         | 73                   | \$82  | 686,687   | SEAL CRACKS |
|               |                 |                      |           |            |        |       |        |    |           |             |            | Treatment Total      |       | \$1,237   |             |
|               |                 |                      |           |            |        |       |        |    |           |             |            | Year 2024 Area Total |       | 551,934   |             |
|               |                 |                      |           |            |        |       |        |    |           |             |            | Year 2024 Total      |       | \$799,589 |             |

Year: 2025

| Street Name   | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost      | Rating    | Treatment                |
|---------------|----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|-----------|-----------|--------------------------|
|               |                |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After       |           |           |                          |
| SE SHERMER CT | SE WADE WAY    | END OF ROAD     | SESHERC   | 010 T      | 335    | 11    | 3,685  | R  | AC        | 58          | 44         | 100             | \$25,668  | 7,174     | 2" MILL AND OVERLAY W/BR |
| SW 9TH ST     | SW FALL ST     | SW ANGLE ST     | SW9THST   | 020        | 1,731  | 38    | 65,778 | C  | AC        | 63          | 40         | 100             | \$458,164 | 8,485     | 2" MILL AND OVERLAY W/BR |
| NE 20TH ST    | O C HWY        | NE CRESTVIEW DR | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 69         | 78              | \$24,356  | 25,288    | SLURRY SEAL W/BR         |
| NE 33RD ST    | CDS            | NE BENTON ST    | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 69         | 78              | \$6,649   | 25,057    | SLURRY SEAL W/BR         |
| NE 3RD ST     | NEC EADS ST    | NE HARNEY ST    | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80          | 67         | 77              | \$25,928  | 20,229    | SLURRY SEAL W/BR         |
| NE 70TH DR    | NE 70TH ST     | END OF ROAD     | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 69         | 78              | \$11,998  | 25,057    | SLURRY SEAL W/BR         |
|               |                |                 |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$483,832 |                          |

\*\* - Treatment from Project Selection

14

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2025

| Street Name          | Begin Location   | End Location                   | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|----------------------|------------------|--------------------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                      |                  |                                |            |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| NE HARNEY ST         | NE 3RD ST        | NE 7TH ST                      | NEHARNS T  | 040        | 948    | 53    | 50,244 | A  | AC        | 78          | 67         | 76        | \$29,997        | 28,086  | SLURRY SEAL W/BR |
| NW EDENVIEW WY       | NW OCEANVIEW DR  | NW 20TH ST                     | NW EDENWY  | 010        | 1,308  | 21    | 27,468 | C  | AC        | 82          | 67         | 76        | \$16,400        | 18,550  | SLURRY SEAL W/BR |
| NW LEE ST            | NW 6TH ST        | NW 8TH ST                      | NWLEEST    | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 69         | 78        | \$10,631        | 25,050  | SLURRY SEAL W/BR |
| SE 35TH ST           | SE FERRY SLIP RD | SE 38TH ST                     | SE35THST   | 010        | 1,599  | 26    | 41,574 | C  | AC        | 83          | 68         | 77        | \$24,821        | 19,031  | SLURRY SEAL W/BR |
| SE HARNEY ST         | SE 4TH ST        | SE 2ND ST                      | SEHARNS T  | 010        | 499    | 40    | 19,960 | C  | AC        | 83          | 68         | 77        | \$11,917        | 19,031  | SLURRY SEAL W/BR |
| SW BAY BV            | SW 13TH ST       | SE EADS ST                     | SWBAYBV    | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 67         | 77        | \$57,043        | 20,323  | SLURRY SEAL W/BR |
| SW CASE ST           | O C HWY          | SW ELIZABETH ST T              | SWCASES T  | 010        | 530    | 38    | 20,140 | C  | AC        | 85          | 67         | 77        | \$12,025        | 15,759  | SLURRY SEAL W/BR |
| SW HURBERT ST        | SW 2ND ST        | SW 10TH ST                     | SWHURBS T  | 010        | 1,185  | 60    | 71,100 | C  | AC        | 82          | 67         | 76        | \$42,449        | 18,546  | SLURRY SEAL W/BR |
|                      |                  |                                |            |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$274,214        |
| SE MARINE SCIENCE DR | O C HWY          | HATFIELD MARINE SCIENCE CENTER | SEMARISC   | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 71         | 80        | \$35,407        | 28,994  | CHIP SEAL        |
| SE VIEW DR           | SE MOORE DR      | SE SPRUCE WAY                  | SEVIEWWD R | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 71         | 80        | \$4,385         | 19,858  | CHIP SEAL        |
|                      |                  |                                |            |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$39,792         |
| NE 10TH ST           | O C HWY          | E END                          | NE10THST   | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 72         | 75        | \$210           | 729,187 | SEAL CRACKS      |
| NE 31ST ST           | O C HWY          | NE 32 ST                       | NE31STST   | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 84         | 86        | \$15            | 1,180,  | SEAL CRACKS 982  |
| NE 56TH ST           | NE EVERGREEN     | NE 57TH ST                     | NE56THST   | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 74         | 76        | \$91            | 768,139 | SEAL CRACKS      |
| NE 7TH ST            | NE ILER ST       | NE JEFFERIES PL                | NE7THST    | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 74         | 76        | \$197           | 767,667 | SEAL CRACKS      |
| NE 8TH ST            | O C HWY          | NE DUGLAS ST                   | NE8THST    | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 72         | 75        | \$238           | 729,187 | SEAL CRACKS      |
| NE CRESTVIEW CT      | NE CRESTVIEW PL  | END OF ROAD                    | NECRESC T  | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 79         | 81        | \$15            | 691,308 | SEAL CRACKS      |
| NE JEFFRIES PL       | NE 7TH DR        | N END                          | NEJEFFPL   | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 74         | 76        | \$99            | 767,513 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

15

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

## Year: 2025

| Street Name      | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating     | Treatment   |
|------------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|------------|-------------|
|                  |                |              |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |            |             |
| NW 10TH ST       | NW LAKE ST     | O C HWY      | NW10THS T | 030        | 950    | 39    | 37,050 | C  | AC        | 57          | 84                   | 86        | \$73      | 1,180, 982 | SEAL CRACKS |
| NW 48TH ST       | O C HWY        | END OF ROAD  | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 72                   | 75        | \$32      | 728,731    | SEAL CRACKS |
| NW 54TH PL       | NW MEANDER ST  | END OF ROAD  | NW54THP L | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 87                   | 88        | \$4       | 1,731, 674 | SEAL CRACKS |
| NW ALPINE ST     | NW BEACH ST    | BEGIN GRAVEL | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 87                   | 88        | \$2       | 1,731, 674 | SEAL CRACKS |
| NW COAST ST      | W OLIVE ST     | NW 6TH ST    | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 71                   | 73        | \$296     | 683,960    | SEAL CRACKS |
| SE 1ST PL        | SE 1ST ST      | CDS          | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 78                   | 80        | \$21      | 947,591    | SEAL CRACKS |
| SE 3RD ST        | SE FOGARTY ST  | END OF ROAD  | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 72                   | 75        | \$74      | 728,427    | SEAL CRACKS |
| SE FERRY SLIP RD | O C HWY        | SE 30TH ST   | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 75                   | 77        | \$349     | 945,683    | SEAL CRACKS |
| SE WADE WY       | SE VISTA DR    | N END        | SEWADEW Y | 010        | 331    | 12    | 3,972  | R  | AC        | 49          | 87                   | 88        | \$4       | 1,731, 674 | SEAL CRACKS |
| SW 7TH ST        | SW HURBERT ST  | SW 2ND ST    | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57          | 84                   | 86        | \$46      | 1,180, 982 | SEAL CRACKS |
| SW CASE ST       | SW 10TH ST     | SW 12TH ST   | SWCASES T | 020        | 227    | 36    | 8,172  | R  | AC        | 47          | 87                   | 88        | \$7       | 1,731, 674 | SEAL CRACKS |
|                  |                |              |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,773   |            |             |
|                  |                |              |           |            |        |       |        |    |           |             | Year 2025 Area Total |           | 995,689   |            |             |
|                  |                |              |           |            |        |       |        |    |           |             | Year 2025 Total      |           | \$799,611 |            |             |

## Year: 2026

| Street Name | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|             |                |              |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 31ST ST  | NE 32ND ST     | NE HARNEY ST | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61          | 49         | 100       | \$254,113 | 7,916  | 2" MILL AND OVERLAY W/BR |
| NE 48TH ST  | O C HWY        | END OF ROAD  | NE48THST  | 010        | 114    | 20    | 2,280  | R  | AC        | 62          | 46         | 100       | \$16,358  | 6,856  | 2" MILL AND OVERLAY W/BR |
| NW 55TH ST  | O C HWY        | BEGIN GRAVEL | NW55THS T | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 49         | 100       | \$35,334  | 7,918  | 2" MILL AND OVERLAY W/BR |
| SE EADS ST  | SW BAY BD      | SE 4TH ST    | SEEADSS T | 010        | 249    | 22    | 5,478  | R  | AC        | 58          | 41         | 100       | \$39,301  | 7,057  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

16

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

|                       |                       |                            |           |     |       |    |        |   |    |    |    | Treatment Total |          | \$345,106 |                  |
|-----------------------|-----------------------|----------------------------|-----------|-----|-------|----|--------|---|----|----|----|-----------------|----------|-----------|------------------|
| NE 4TH ST             | O C HWY               | NE EADS ST                 | NE4THST   | 010 | 1,619 | 40 | 64,760 | R | AC | 81 | 69 | 78              | \$39,824 | 19,043    | SLURRY SEAL W/BR |
| NE AVERY ST           | NE 73RD ST            | PVMNT CHG                  | NEAVERS T | 080 | 1,334 | 23 | 30,682 | C | AC | 85 | 68 | 77              | \$18,868 | 18,493    | SLURRY SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST          | LINCOLN ST                 | NEYAQHUE  | 010 | 1,853 | 25 | 46,325 | C | AC | 69 | 61 | 72              | \$28,487 | 18,498    | SLURRY SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE LINCOLN ST         | NE NEWPORT HEIGHTS DR      | NEYAQHUE  | 020 | 1,192 | 22 | 26,224 | C | AC | 84 | 67 | 76              | \$16,127 | 18,012    | SLURRY SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE NEWPORT HEIGHTS DR | NE STEENSON RD             | NEYAQHUE  | 030 | 3,919 | 22 | 86,218 | C | AC | 85 | 68 | 77              | \$53,019 | 18,487    | SLURRY SEAL W/BR |
| NW 25TH ST            | NW OCEANVIEW DR       | NW PACIFIC ST              | NW25THS T | 030 | 209   | 25 | 5,225  | R | AC | 81 | 69 | 78              | \$3,214  | 19,041    | SLURRY SEAL W/BR |
| NW COAST ST           | NW 6TH ST             | NW 8TH ST                  | NWCOASS T | 020 | 687   | 39 | 26,793 | C | AC | 85 | 68 | 77              | \$16,477 | 18,489    | SLURRY SEAL W/BR |
| SE PACIFIC WY         | O C HWY               | SE MARINE SCIENCE CENTER   | SEPACIWY  | 010 | 971   | 30 | 29,130 | C | AC | 85 | 68 | 77              | \$17,914 | 18,486    | SLURRY SEAL W/BR |
| SW ABALONE ST         | O C HWY               | O C HWY                    | SWABALS T | 010 | 2,592 | 26 | 67,392 | A | AC | 84 | 69 | 78              | \$41,442 | 26,901    | SLURRY SEAL W/BR |
| SW ABBEY ST           | O C HWY               | SW ABBEY/HARB OR WAY SPLIT | SWABBES T | 020 | 690   | 58 | 40,020 | C | AC | 85 | 68 | 77              | \$24,610 | 18,486    | SLURRY SEAL W/BR |
| SW LEE ST             | SW 9TH ST             | END OF ROAD                | SWLEEST   | 020 | 663   | 21 | 13,923 | R | AC | 81 | 69 | 78              | \$8,562  | 19,040    | SLURRY SEAL W/BR |
| SW NATERLIN DR        | O C HWY               | SW BAY ST                  | SWNATED R | 010 | 1,129 | 24 | 27,096 | C | AC | 84 | 67 | 76              | \$16,663 | 18,009    | SLURRY SEAL W/BR |
|                       |                       |                            |           |     |       |    |        |   |    |    |    | Treatment Total |          | \$285,207 |                  |
| SE BAY BV             | SE MOORE DR           | PAVEMENT CHANGE            | SEBAYBV   | 020 | 449   | 34 | 15,266 | A | AC | 68 | 68 | 77              | \$14,603 | 22,438    | CHIP SEAL W/BR   |
| SE FERRY SLIP RD      | SE 30TH ST            | SE MARINE SCIENCE DR       | SEFERRSL  | 020 | 1,738 | 44 | 76,472 | A | AC | 68 | 68 | 77              | \$73,151 | 22,438    | CHIP SEAL W/BR   |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY | SE 4TH ST                  | SEFOGAS T | 010 | 1,000 | 22 | 22,000 | C | AC | 70 | 66 | 76              | \$21,045 | 13,279    | CHIP SEAL W/BR   |
|                       |                       |                            |           |     |       |    |        |   |    |    |    | Treatment Total |          | \$108,799 |                  |
| NE 55TH ST            | EVERGREEN LN          | NE 54TH ST                 | NE55THST  | 030 | 551   | 34 | 18,734 | R | AC | 86 | 78 | 86              | \$11,521 | 25,637    | CHIP SEAL        |
| NE 9TH ST             | END GRAVEL            | NE DOUGLAS ST              | NE9THST   | 040 | 119   | 16 | 1,904  | R | AC | 86 | 74 | 82              | \$1,171  | 19,229    | CHIP SEAL        |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2026

| Street Name     | Begin Location            | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating          | Treatment       |
|-----------------|---------------------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|-----------------|-----------------|
|                 |                           |                |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |                 |                 |
| SE BAY BV       | SE EADS ST                | SE MOORE DR    | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 75         | 84        | \$38,487 | 28,163          | CHIP SEAL       |
| SW 30TH ST      | PAVEMENT CHANGE           | END            | SW30THS   | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 81         | 89        | \$6,376  | 22,117          | CHIP SEAL       |
| SW 5TH ST       | SW WOODS ST               | N END          | SW5THST   | 020        | 231    | 15    | 3,465  | R  | AC        | 84          | 72         | 81        | \$2,131  | 19,266          | CHIP SEAL       |
|                 |                           |                |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$59,686        |
| NE 71ST PL      | NE 71ST ST                | END OF ROAD    | NE71STPL  | 010        | 481    | 34    | 16,354 | R  | AC        | 78          | 78         | 80        | \$68     | 945,991         | SEAL CRACKS     |
| NE BENTON ST    | NE 32ND ST                | NE 35TH ST     | NEBENTS   | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 73         | 76        | \$113    | 756,771         | SEAL CRACKS     |
| NW 6TH ST       | O C HWY                   | NW COTTAGE ST  | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 84         | 86        | \$76     | 1,146,          | SEAL CRACKS 584 |
| NW 73RD CT      | O C HWY                   | CDS            | NW73RDC   | 010        | 802    | 27    | 21,654 | R  | AC        | 49          | 87         | 88        | \$19     | 1,681,          | SEAL CRACKS 237 |
| NW 8TH ST       | NW COAST ST               | NW SPRING ST   | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 84         | 86        | \$24     | 1,146,          | SEAL CRACKS 584 |
| NW HURBERT ST   | NW 10TH ST                | NW 12TH ST     | NWHURBS   | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 73         | 76        | \$127    | 756,318         | SEAL CRACKS     |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY        | NWOCEAD   | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 70         | 73        | \$264    | 760,207         | SEAL CRACKS     |
| NW PACIFIC ST   | NW 25TH ST                | NW 27TH ST     | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 78         | 80        | \$41     | 945,638         | SEAL CRACKS     |
| NW WADE WY      | O C HWY                   | NW CHEROKEE LN | NWWADE    | 010        | 176    | 15    | 2,640  | R  | AC        | 0           | 86         | 87        | \$7      | 618,491         | SEAL CRACKS     |
| SE DOUGLAS ST   | E OLIVE ST                | SE 1ST ST      | SEDOUGS   | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 73         | 76        | \$51     | 756,013         | SEAL CRACKS     |
| SW 8TH ST       | SW BAYLESS ST             | SW BAY ST      | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 73         | 76        | \$62     | 756,013         | SEAL CRACKS     |
| SW ALDER ST     | SW 10TH ST                | SW 11THST      | SWALDES   | 020        | 206    | 20    | 4,120  | R  | AC        | 55          | 87         | 88        | \$4      | 1,681,          | SEAL CRACKS 237 |
| YAQUINA BAY RD  | SE BAY BD                 | CITY LIMITS    | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 73         | 75        | \$270    | 880,589         | SEAL CRACKS     |
|                 |                           |                |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$1,126         |
|                 |                           |                |           |            |        |       |        |    |           |             |            |           |          | Year 2026 Total | \$799,924       |
|                 |                           |                |           |            |        |       |        |    |           |             |            |           |          |                 |                 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2027

| Street Name    | Begin Location  | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                |
|----------------|-----------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|--------------------------|
|                |                 |                          |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                          |
| SW ANGLE ST    | O C HWY         | PAVEMENT CHANGE @ 9TH ST | SWANGLS T | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 48         | 100       | \$80,694 | 7,718  | 2" MILL AND OVERLAY W/BR |
| SW LEE ST      | O C HWY         | SW 9TH ST                | SWLEEST   | 010        | 209    | 60    | 12,540 | R  | AC        | 59          | 40         | 100       | \$92,665 | 6,882  | 2" MILL AND OVERLAY W/BR |
| NE 17TH CT     | O C HWY         | BEGIN GRAVEL             | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 68         | 78        | \$3,113  | 20,633 | SLURRY SEAL W/BR         |
| NE 3RD ST      | O C HWY         | NE COOS ST               | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67         | 77        | \$12,106 | 20,064 | SLURRY SEAL W/BR         |
| NE 54TH ST     | NE 56TH ST      | NE WINDMILL DR           | NE54THST  | 010        | 999    | 19    | 18,981 | R  | AC        | 66          | 62         | 72        | \$12,023 | 18,472 | SLURRY SEAL W/BR         |
| NE 61ST ST     | NE DEER LN      | NE EVERGREE LN           | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 69         | 78        | \$10,131 | 18,550 | SLURRY SEAL W/BR         |
| NE AVERY ST    | O C HWY         | NE 73RD ST               | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 69         | 78        | \$21,586 | 22,065 | SLURRY SEAL W/BR         |
| NE CHAMBERS CT | W END CDS       | E END CDS                | NECHAMC T | 010        | 1,273  | 27    | 34,371 | R  | AC        | 64          | 60         | 71        | \$21,771 | 18,041 | SLURRY SEAL W/BR         |
| NE COOS ST     | NE 32ND ST      | NE 35TH ST               | NECOOSS T | 020        | 666    | 33    | 21,978 | R  | AC        | 64          | 60         | 71        | \$13,921 | 18,041 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST  | NE 4TH ST       | NE 8TH ST                | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 77        | \$25,567 | 20,064 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST  | NE 11ST ST      | NE 12TH ST               | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 68         | 77        | \$5,460  | 18,456 | SLURRY SEAL W/BR         |
| NE ECHO CT     | END OF ROAD     | NE 71ST ST               | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 77        | \$2,570  | 20,064 | SLURRY SEAL W/BR         |
| NW 3RD ST      | NW CLIFF ST     | END                      | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68         | 78        | \$3,725  | 20,627 | SLURRY SEAL W/BR         |
| NW 55TH ST     | NW 55TH ST      | END                      | NW55THS T | 040        | 641    | 20    | 12,820 | R  | AC        | 64          | 60         | 71        | \$8,120  | 18,036 | SLURRY SEAL W/BR         |
| NW MEANDER ST  | NW 54TH ST      | NW 56TH ST               | NWMEANS T | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 69         | 78        | \$6,491  | 18,548 | SLURRY SEAL W/BR         |
| NW PACIFIC PL  | NW OCEANVIEW DR | END OF ROAD              | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 68         | 77        | \$14,809 | 18,455 | SLURRY SEAL W/BR         |
| SE COOS ST     | SE 2ND ST       | NE 2ND ST                | SECOOSS T | 010        | 725    | 40    | 29,000 | R  | AC        | 66          | 62         | 72        | \$18,369 | 18,467 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2027

| Street Name           | Begin Location              | End Location               | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating | Treatment        |
|-----------------------|-----------------------------|----------------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|--------|------------------|
|                       |                             |                            |            |            |        |       |        |    |           |             | PCI Before | PCI After |                 |        |                  |
| SE HARBOR CRESCENT DR | SE BAY BD                   | SE BAY BD                  | SEHARBC R  | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 68         | 78        | \$11,506        | 20,623 | SLURRY SEAL W/BR |
| SW 13TH ST            | SW BAY ST                   | PAVEMENT CHANGE            | SW13THS T  | 010        | 377    | 36    | 13,572 | C  | AC        | 87          | 68         | 78        | \$8,597         | 17,970 | SLURRY SEAL W/BR |
| SW ANGLE ST           | PAVEMENT CHANGE             | SW 12TH ST                 | SWANGLS T  | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 69         | 78        | \$2,900         | 18,547 | SLURRY SEAL W/BR |
| SW BAYLEY ST          | SW 7THBST                   | SW 10TH ST PAVEMENT CHANGE | SWBAYLS T  | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 69         | 78        | \$22,220        | 18,547 | SLURRY SEAL W/BR |
|                       |                             |                            |            |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$224,985        |
| NE 41ST ST            | O C HWY                     | NE MEGGINSIN ST            | NE41STST   | 010        | 223    | 18    | 4,014  | R  | AC        | 66          | 62         | 72        | \$3,955         | 11,880 | CHIP SEAL W/BR   |
| NE 7TH DR             | NE JEFFERIES PL             | PAVEMENT CHANGE            | NE7THDR    | 010        | 439    | 36    | 15,804 | R  | AC        | 66          | 62         | 72        | \$15,572        | 11,875 | CHIP SEAL W/BR   |
| NE 8TH ST             | NE DOUGLAS ST               | NE EADS                    | NE8THST    | 020        | 374    | 35    | 13,090 | R  | AC        | 67          | 66         | 76        | \$12,898        | 12,552 | CHIP SEAL W/BR   |
| NE 8TH ST             | NE EADS                     | NE GRANT                   | NE8THST    | 030        | 485    | 38    | 18,430 | R  | AC        | 67          | 66         | 76        | \$18,159        | 12,552 | CHIP SEAL W/BR   |
| NE BIG CREEK RD       | END GRAVEL                  | CITY OF NEWPORT WATERSHED  | NEBIGCR    | 030        | 1,036  | 21    | 21,756 | R  | AC        | 64          | 60         | 71        | \$21,436        | 11,598 | CHIP SEAL W/BR   |
| NE EVERGREEN LN       | NE 59TH ST                  | N END                      | NEEVERLN   | 030        | 1,415  | 32    | 45,280 | R  | AC        | 66          | 62         | 72        | \$44,613        | 11,880 | CHIP SEAL W/BR   |
| NE GRANT ST           | NE 9TH ST                   | NE 7TH ST                  | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 66         | 76        | \$26,283        | 12,551 | CHIP SEAL W/BR   |
| NW 2ND ST             | NW NYE ST                   | END OF ROAD NW2NDST        | 020        |            | 309    | 34    | 10,506 | R  | AC        | 68          | 67         | 77        | \$10,352        | 12,894 | CHIP SEAL W/BR   |
| SE 1ST ST             | SE AVERY ST                 | E END                      | SE1STST    | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83          | 69         | 78        | \$47,687        | 11,923 | CHIP SEAL W/BR   |
| SE 5TH ST             | SE FOGARTY ST               | PAVEMENT CHANGE            | SE5THST    | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 67         | 77        | \$15,134        | 12,892 | CHIP SEAL W/BR   |
| SE BAY BV             | PAVEMENT CHANGE             | SE VISTA DR                | SEBAYBV    | 030        | 1,064  | 34    | 36,176 | A  | AC        | 75          | 68         | 77        | \$35,643        | 17,228 | CHIP SEAL W/BR   |
| SE VISTA DR           | PAVEMENT CHANGE @ MARINE DR | E END                      | SEVISTDR   | 020        | 1,004  | 20    | 20,080 | R  | AC        | 65          | 60         | 71        | \$19,785        | 11,592 | CHIP SEAL W/BR   |
| SW 12TH ST            | SW NATERLIN DR              | SW BAY ST                  | SW12THS T  | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 61         | 100       | \$18,803        | 17,087 | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

20

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2027

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating        | Treatment                    |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------------|------------------------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |               |                              |
| SW 6TH ST            | SW ELIZABETH ST                | END OF ROAD                      | SW6THST   | 010        | 625    | 40    | 25,000 | R  | ST        | 46          | 61         | 100       | \$24,632 | 17,087        | CHIP SEAL W/BR               |
| SW 6TH ST            | SW HURBERT ST                  | END OF ROAD                      | SW6THST   | 040        | 202    | 32    | 6,464  | R  | ST        | 11          | 61         | 100       | \$6,369  | 17,087        | CHIP SEAL W/BR               |
| SW BAY ST            | SW 10TH ST                     | SW 12TH ST                       | SWBAYST   | 010        | 505    | 40    | 20,200 | R  | ST        | 18          | 61         | 100       | \$19,903 | 17,087        | CHIP SEAL W/BR               |
| SW NEFF WY           | O C HWY                        | MOMBETSU SISTER PARK             | SWNEFFW   | 010        | 613    | 24    | 14,712 | C  | AC        | 72          | 66         | 76        | \$14,496 | 13,131        | CHIP SEAL W/BR               |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |               | Treatment Total<br>\$355,720 |
| NE 58TH CT           | NE EVERGREEN LN                | END OF ROAD                      | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 79         | 87        | \$2,692  | 26,808        | CHIP SEAL                    |
| NW 15TH ST           | O C HWY                        | NW NYE ST                        | NW15THS   | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 81         | 88        | \$13,368 | 21,462        | CHIP SEAL                    |
| NW 16TH ST           | NW NYE ST                      | NW OCEANVIEW DR                  | NW16THS   | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 82         | 89        | \$6,177  | 28,209        | CHIP SEAL                    |
| NW 3RD ST            | NW HURBERT ST                  | NW COAST ST                      | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 73         | 81        | \$15,188 | 24,804        | CHIP SEAL                    |
| NW 45TH ST           | O C HWY                        | END OF ROAD                      | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 80         | 88        | \$1,125  | 27,526        | CHIP SEAL                    |
| NW 7TH ST            | NW NYE ST                      | E END                            | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 82         | 89        | \$5,834  | 28,209        | CHIP SEAL                    |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |               | Treatment Total<br>\$44,384  |
| NE AVERY ST          | NE 4TH ST                      | NE 5TH ST                        | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 73         | 76        | \$51     | 746,580       | SEAL CRACKS                  |
| NE AVERY ST          | NE 33RD ST                     | NE 35TH ST                       | NEAVERS   | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 73         | 76        | \$96     | 746,580       | SEAL CRACKS                  |
| NE DOUGLAS ST        | NE 32ND ST                     | NE 35TH ST                       | NEDOUGS   | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 73         | 76        | \$124    | 746,580       | SEAL CRACKS                  |
| NW NYE ST            | W OLIVE ST                     | NW 6TH ST                        | NWNYEST   | 010        | 1,304  | 39    | 50,856 | C  | AC/AC     | 58          | 84         | 86        | \$106    | 1,113,<br>189 | SEAL CRACKS                  |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 75         | 78        | \$140    | 900,127       | SEAL CRACKS                  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2027

| Street Name          | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |                 | Cost | Rating    | Treatment   |  |  |  |  |
|----------------------|----------------|--------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------------|------|-----------|-------------|--|--|--|--|
|                      |                |              |           |            |        |       |        |                 |           |             | PCI Before | PCI After       |      |           |             |  |  |  |  |
| SE MOORE DR          | SE BAY BD      | VIEW         | SEMOORD R | 010        | 1,113  | 40    | 44,520 | A               | AC        | 59          | 84         | 86              | \$91 | 1,609,818 | SEAL CRACKS |  |  |  |  |
| SW 11TH ST           | SW FALL ST     | SW ALDER ST  | SW11THST  | 040        | 262    | 16    | 4,192  | R               | AC        | 77          | 76         | 78              | \$21 | 836,229   | SEAL CRACKS |  |  |  |  |
|                      |                |              |           |            |        |       |        | Treatment Total |           |             |            | \$629           |      |           |             |  |  |  |  |
| Year 2027 Area Total |                |              |           |            |        |       |        | 987,318         |           |             |            | Year 2027 Total |      |           |             |  |  |  |  |
| Year 2027 Total      |                |              |           |            |        |       |        | \$799,077       |           |             |            |                 |      |           |             |  |  |  |  |

Year: 2028

| Street Name           | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                       |                       |                 |           |            |        |       |        |                 |           |             | PCI Before | PCI After |           |        |                          |
| SE BENSON RD          | CORVALLIS NEWPORT HWY | YAQUINA BAY RD  | SEBENS RD | 010        | 2,237  | 20    | 44,740 | C               | AC        | 62          | 43         | 100       | \$340,525 | 7,702  | 2" MILL AND OVERLAY W/BR |
|                       |                       |                 |           |            |        |       |        | Treatment Total |           |             |            | \$340,525 |           |        |                          |
| NE 59TH ST            | NE DEER LN            | END OF ROAD     | NE59THST  | 010        | 612    | 34    | 20,808 | R               | AC        | 71          | 69         | 79        | \$13,575  | 20,923 | SLURRY SEAL W/BR         |
| NE 60TH CT            | NE DEER LN            | NE EVERGREEN LN | NE60THCT  | 010        | 378    | 35    | 13,230 | R               | AC        | 84          | 68         | 78        | \$8,632   | 17,930 | SLURRY SEAL W/BR         |
| NE 6TH ST             | NE 7TH ST             | END OF ROAD     | NE6THST   | 020        | 946    | 33    | 31,218 | R               | AC        | 71          | 69         | 79        | \$20,367  | 20,915 | SLURRY SEAL W/BR         |
| NE 7TH ST             | O C HWY               | NE EADS ST      | NE7THST   | 010        | 1,629  | 39    | 63,531 | R               | AC        | 71          | 69         | 79        | \$41,447  | 20,923 | SLURRY SEAL W/BR         |
| NE 9TH ST             | O C HWY               | NE AVERY ST     | NE9THST   | 010        | 341    | 19    | 6,479  | R               | AC        | 84          | 68         | 78        | \$4,227   | 17,930 | SLURRY SEAL W/BR         |
| NE CRESTVIEW PL       | END OF ROAD           | NE 20TH ST      | NECRESP L | 010        | 985    | 29    | 28,565 | R               | AC        | 84          | 68         | 78        | \$18,636  | 17,930 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R               | AC        | 70          | 68         | 77        | \$12,161  | 20,287 | SLURRY SEAL W/BR         |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKWOOD DR   | NEILERST  | 020        | 321    | 36    | 11,556 | R               | AC        | 70          | 68         | 77        | \$7,539   | 20,291 | SLURRY SEAL W/BR         |
| NE NEWPORT HEIGHTS DR | NE POLK DR            | END OF ROAD     | NENEWPH E | 020        | 3,784  | 24    | 90,816 | R               | AC        | 85          | 69         | 79        | \$59,248  | 18,057 | SLURRY SEAL W/BR         |
| NW 11TH ST            | NW LAKE ST            | NW SPRING ST    | NW11THS T | 010        | 643    | 38    | 24,434 | C               | AC        | 73          | 62         | 72        | \$15,941  | 17,999 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2028

| Street Name      | Begin Location   | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment        |
|------------------|------------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|------------------|
|                  |                  |                    |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                  |
| NW 19TH ST       | NW OCEANVIEW DR  | END                | NW19THS T | 030        | 217    | 35    | 7,595  | R  | AC        | 84              | 68         | 78        | \$4,955   | 17,929 | SLURRY SEAL W/BR |
| NW 21ST ST       | NW EDENVIEW WAY  | NW NYE ST          | NW21STS T | 010        | 164    | 23    | 3,772  | R  | AC        | 84              | 68         | 78        | \$2,461   | 17,929 | SLURRY SEAL W/BR |
| NW COAST ST      | W OLIVE ST       | NW 6TH ST          | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74              | 67         | 76        | \$34,368  | 20,292 | SLURRY SEAL W/BR |
| SW 10TH ST       | SW LEE ST        | S PINE ST          | SW10THS T | 050        | 793    | 26    | 20,618 | R  | AC        | 84              | 68         | 78        | \$13,451  | 17,929 | SLURRY SEAL W/BR |
| SW 8TH ST        | SW GOVERNMENT ST | SW BAYLESS         | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84              | 68         | 78        | \$11,586  | 17,928 | SLURRY SEAL W/BR |
| SW ELIZABETH ST  | SW CASE ST       | SW GOVERNMENT ST   | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85              | 69         | 79        | \$40,430  | 18,057 | SLURRY SEAL W/BR |
| SW NYE ST        | W OLIVE ST       | SW 2ND ST          | SWNYEST   | 010        | 616    | 40    | 24,640 | C  | AC        | 89              | 68         | 78        | \$16,075  | 17,473 | SLURRY SEAL W/BR |
|                  |                  |                    |           |            |        |       |        |    |           | Treatment Total |            |           | \$325,099 |        |                  |
| SW 10TH ST       | O C HWY          | SW BAYLEY ST       | SW10THS T | 010        | 277    | 40    | 11,080 | C  | ST        | 35              | 63         | 100       | \$11,245  | 19,519 | CHIP SEAL W/BR   |
| SW 11TH ST       | SW LEE ST        | SW HURBERT ST      | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53              | 61         | 100       | \$4,512   | 16,590 | CHIP SEAL W/BR   |
| SW BAY ST        | O C HWY          | SW 10TH ST         | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54              | 61         | 100       | \$16,684  | 16,590 | CHIP SEAL W/BR   |
| SW GOVERNMENT ST | PAVEMENT CHANGE  | W END              | SWGIVES T | 020        | 311    | 23    | 7,153  | R  | AC        | 70              | 68         | 77        | \$7,260   | 13,039 | CHIP SEAL W/BR   |
|                  |                  |                    |           |            |        |       |        |    |           | Treatment Total |            |           | \$39,701  |        |                  |
| NE 10TH CT       | NE AVERY ST      | NE EADS ST         | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79              | 79         | 87        | \$34,807  | 26,755 | CHIP SEAL        |
| NE 15TH ST       | O C HWY          | END OF PARKING LOT | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88              | 73         | 82        | \$2,236   | 18,176 | CHIP SEAL        |
| NE 31ST ST       | O C HWY          | NE 32 ST           | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58              | 81         | 88        | \$4,862   | 20,837 | CHIP SEAL        |
| NE 58TH ST       | NE DEER LN       | NE EVERGREEN LN    | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78              | 78         | 86        | \$5,598   | 25,983 | CHIP SEAL        |
| NW 19TH ST       | O C HWY          | 207 NW 19TH ST     | NW19THS T | 010        | 259    | 28    | 7,252  | R  | AC        | 79              | 79         | 87        | \$4,732   | 26,757 | CHIP SEAL        |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2028

| Street Name     | Begin Location  | End Location              | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating     | Treatment                      |
|-----------------|-----------------|---------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|------------|--------------------------------|
|                 |                 |                           |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |            |                                |
| NW AGATE WY     | NW GILBERT WAY  | NW LIGHTHOUSE DR          | NWAGATW Y | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 79         | 87        | \$7,379  | 26,757     | CHIP SEAL                      |
| NW ALPINE ST    | NW 6TH ST       | BEGIN GRAVEL              | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 78         | 86        | \$1,252  | 25,976     | CHIP SEAL                      |
| NW MEANDER ST   | NW 54TH ST      | END                       | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 82         | 89        | \$522    | 16,512     | CHIP SEAL                      |
| SE 4TH ST       | SE FOGARTY ST   | SE HARNEY ST              | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 75         | 83        | \$15,762 | 23,460     | CHIP SEAL                      |
| SE MARINE CT    | SE MARINE DR    | END OF ROAD               | SEMARICT  | 010        | 283    | 14    | 3,962  | R  | AC        | 89          | 74         | 82        | \$2,585  | 18,112     | CHIP SEAL                      |
| SW MINNIE ST    | O C HWY         | W END                     | SWMINNS T | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 79         | 87        | \$14,170 | 26,752     | CHIP SEAL                      |
|                 |                 |                           |           |            |        |       |        |    |           |             |            |           |          |            | Treatment Total \$93,905       |
| NE 47TH ST      | O C HWY         | END OF ROAD               | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 73         | 76        | \$27     | 737,086    | SEAL CRACKS                    |
| NE DEER LN      | NE 60TH         | END OF ROAD               | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 76         | 78        | \$125    | 832,459    | SEAL CRACKS                    |
| NE HARNEY ST    | NE 31ST ST      | NE 36ST ST                | NEHARNS T | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60          | 84         | 86        | \$133    | 1,562, 930 | SEAL CRACKS                    |
| NE ILER ST      | NE BIG CREEK RD | 2809 NE ILER ST           | NEILERST  | 010        | 423    | 36    | 15,228 | R  | AC        | 53          | 87         | 88        | \$14     | 1,584, 727 | SEAL CRACKS                    |
| NW 14TH ST      | NW SPRING ST    | NW THOMPSON ST            | NW14THS T | 010        | 212    | 23    | 4,876  | R  | AC        | 57          | 87         | 88        | \$5      | 1,584, 727 | SEAL CRACKS                    |
| NW NYE ST       | NW 11TH ST      | NW 15TH ST                | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 72         | 74        | \$291    | 734,678    | SEAL CRACKS                    |
| NW OCEANVIEW DR | NW 17TH ST      | NW EDENVIEW WY            | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 86         | 87        | \$43     | 2,743, 293 | SEAL CRACKS                    |
| NW OCEANVIEW DR | NW EDENVIEW WAY | AGATE BEACH STATE WAYSIDE | NWOCEAD R | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 87         | 88        | \$26     | 5,401, 717 | SEAL CRACKS                    |
| SW HIGH ST      | W OLIVE ST      | SW 2ND ST                 | SWHIGHST  | 010        | 659    | 33    | 21,747 | R  | AC        | 53          | 87         | 88        | \$20     | 1,584, 727 | SEAL CRACKS                    |
|                 |                 |                           |           |            |        |       |        |    |           |             |            |           |          |            | Treatment Total \$684          |
|                 |                 |                           |           |            |        |       |        |    |           |             |            |           |          |            | Year 2028 Area Total 1,000,650 |
|                 |                 |                           |           |            |        |       |        |    |           |             |            |           |          |            | Year 2028 Total \$799,914      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2029

| Street Name       | Begin Location  | End Location      | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------------|-----------------|-------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                   |                 |                   |            |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 10TH ST        | O C HWY         | E END             | NE10THST   | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 69         | 78        | \$26,476 | 20,641 | SLURRY SEAL W/BR |
| NE 20TH PL        | NE CRESTVIEW DR | END OF ROAD       | NE20THPL   | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86          | 69         | 78        | \$24,201 | 17,446 | SLURRY SEAL W/BR |
| NE 2ND ST         | O C HWY         | NE COOS ST        | NE2NDST    | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 68         | 77        | \$24,460 | 16,413 | SLURRY SEAL W/BR |
| NE 54TH ST        | EVERGREEN LN    | NE 55TH ST        | NE54THST   | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 69         | 78        | \$18,301 | 17,446 | SLURRY SEAL W/BR |
| NE 57TH ST        | NE EVERGREEN    | NE 56TH ST        | NE57THST   | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 69         | 78        | \$5,645  | 17,446 | SLURRY SEAL W/BR |
| NE 62ND ST        | NE DEER LN      | END OF ROAD       | NE62NDST   | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 69         | 78        | \$15,899 | 17,446 | SLURRY SEAL W/BR |
| NE 71ST ST        | NE 71ST PL      | NE ECHO ST        | NE71STST   | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 69         | 78        | \$18,765 | 17,446 | SLURRY SEAL W/BR |
| NE 73RD ST        | O C HWY         | 94' PAST NE AVERY | NE73RDST   | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 69         | 78        | \$9,816  | 17,446 | SLURRY SEAL W/BR |
| NE 8TH ST         | O C HWY         | NE DUGLAS ST      | NE8THST    | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 69         | 78        | \$30,045 | 20,641 | SLURRY SEAL W/BR |
| NE 9TH ST         | END OF ROAD     | NE EADS           | NE9THST    | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 69         | 78        | \$3,611  | 17,446 | SLURRY SEAL W/BR |
| NE AVERY ST       | NE 6TH ST       | NE 7TH ST         | NEAVERS T  |            | 226    | 40    | 9,040  | R  | AC        | 86          | 69         | 78        | \$6,075  | 17,446 | SLURRY SEAL W/BR |
| NE BENTON PL      | NE 71ST ST      | END               | NEBENTPL   | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 69         | 78        | \$3,305  | 17,446 | SLURRY SEAL W/BR |
| NE FOGARTY ST     | NE 12TH ST      | NE BIG CREEK RD   | NEFOGAS T  |            | 237    | 67    | 15,879 | R  | AC        | 86          | 69         | 78        | \$10,671 | 17,446 | SLURRY SEAL W/BR |
| NE LAKEWOOD DR    | NE HARNEY ST    | NE LISI PL        | NELAKED R  |            | 1,686  | 36    | 60,696 | R  | AC        | 86          | 69         | 78        | \$40,786 | 17,445 | SLURRY SEAL W/BR |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL WO |            | 392    | 16    | 6,272  | R  | AC        | 86          | 69         | 78        | \$4,215  | 17,445 | SLURRY SEAL W/BR |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS T  |            | 641    | 38    | 24,358 | R  | AC        | 86          | 69         | 78        | \$16,368 | 17,445 | SLURRY SEAL W/BR |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS T  |            | 366    | 24    | 8,784  | R  | AC        | 86          | 69         | 78        | \$5,903  | 17,445 | SLURRY SEAL W/BR |
| NW 13TH ST        | NW OCEANVIEW DR | END               | NW13THS T  |            | 151    | 14    | 2,114  | R  | AC        | 86          | 69         | 78        | \$1,421  | 17,446 | SLURRY SEAL W/BR |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS T  |            | 476    | 20    | 9,520  | R  | AC        | 86          | 69         | 78        | \$6,398  | 17,446 | SLURRY SEAL W/BR |
| NW 16TH ST        | O C HWY         | NW GROVE ST       | NW16THS T  |            | 635    | 26    | 16,510 | R  | AC        | 86          | 69         | 78        | \$11,095 | 17,444 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

25

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2029

| Street Name | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost    | Rating | Treatment        |
|-------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|---------|--------|------------------|
|             |                 |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |         |        |                  |
| NW 17TH ST  | NW OCEANVIEW DR | W END           | NW17THS T | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 68         | 77        | \$2,635 | 16,356 | SLURRY SEAL W/BR |
| NW 17TH ST  | NW OCEANVIEW DR | E END           | NW17THS T | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 68         | 77        | \$3,617 | 16,356 | SLURRY SEAL W/BR |
| NW 18TH ST  | W END           | E END           | NW18THS T | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 69         | 78        | \$2,445 | 17,444 | SLURRY SEAL W/BR |
| NW 1ST ST   | NW NYE ST       | PARKING LOT     | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 69         | 78        | \$5,769 | 17,444 | SLURRY SEAL W/BR |
| NW 21ST PL  | NW OCEANVIEW DR | W END           | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 69         | 78        | \$3,180 | 17,444 | SLURRY SEAL W/BR |
| NW 21ST ST  | NW OCEANVIEW DR | PARKING LOT     | NW21STS T | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 69         | 78        | \$1,635 | 17,444 | SLURRY SEAL W/BR |
| NW 22ND ST  | NW PACIFIC ST   | NW OCEANVIEW SR | NW22NDS T | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 69         | 78        | \$2,809 | 17,444 | SLURRY SEAL W/BR |
| NW 27TH ST  | NW OCEANVIEW DR | NW PACIFIC ST   | NW27THS T | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 69         | 78        | \$3,814 | 17,444 | SLURRY SEAL W/BR |
| NW 43RD ST  | O C HWY         | END OF ROAD     | NW43RDS T | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 69         | 78        | \$1,656 | 17,444 | SLURRY SEAL W/BR |
| NW 48TH ST  | O C HWY         | END OF ROAD     | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 69         | 78        | \$3,935 | 20,633 | SLURRY SEAL W/BR |
| NW 49TH ST  | O C HWY         | NW GILBERT WAY  | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 69         | 78        | \$1,590 | 17,444 | SLURRY SEAL W/BR |
| NW 55TH ST  | NW PINERY ST    | NW MEANDER ST   | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 69         | 78        | \$5,656 | 17,444 | SLURRY SEAL W/BR |
| NW 58TH ST  | O C HWY         | 121 NW 58TH ST  | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 69         | 78        | \$7,693 | 17,444 | SLURRY SEAL W/BR |
| NW 66TH DR  | O C HWY         | NW SCHOONER CIR | NW66THD R | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 69         | 78        | \$8,107 | 17,444 | SLURRY SEAL W/BR |
| NW 6TH ST   | NW COAST ST     | NW ALPINE ST    | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 69         | 78        | \$4,634 | 17,444 | SLURRY SEAL W/BR |
| NW BIGGS ST | NW 56TH ST      | NW 58TH ST      | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 69         | 78        | \$7,422 | 17,444 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2029

| Street Name      | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                  |                 |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NW CHEROKEE LN   | NW 46TH ST      | END OF ROAD N        | NWCHERL   | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 69         | 78        | \$2,331  | 17,444 | SLURRY SEAL W/BR |
| NW COAST ST      | NW 11TH ST      | END OF PARKING LOT T | NWCOASS   | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 69         | 78        | \$2,371  | 17,444 | SLURRY SEAL W/BR |
| NW GILBERT WY    | O C HWY         | NW ROCKY WAY Y       | NWGILBW   | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 68         | 77        | \$9,225  | 16,356 | SLURRY SEAL W/BR |
| NW GLADYS ST     | NW 60TH ST      | E O P T              | NWGLADS   | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 69         | 78        | \$2,845  | 17,444 | SLURRY SEAL W/BR |
| NW GROVE ST      | NW 11TH ST      | NW 12TH ST T         | NWGROVS   | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 69         | 78        | \$7,278  | 17,444 | SLURRY SEAL W/BR |
| NW HIGH ST       | NW 3RD ST       | NW 6TH ST T          | NWHIGHS   | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 69         | 78        | \$14,097 | 17,444 | SLURRY SEAL W/BR |
| NW HURBERT ST    | W OLIVE ST      | END OF ROAD T        | NWHURBS   | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 69         | 78        | \$7,500  | 17,445 | SLURRY SEAL W/BR |
| NW LAKE ST       | NW 15TH ST      | NW 16TH ST T         | NWLAKES   | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 69         | 78        | \$7,391  | 17,444 | SLURRY SEAL W/BR |
| NW NYE CT        | NW NYE ST       | END NWNYECT          | 010       |            | 110    | 24    | 2,640  | R  | AC        | 86          | 69         | 78        | \$1,774  | 17,444 | SLURRY SEAL W/BR |
| NW NYE ST        | NW 18TH ST      | NW 19ST ST           | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 69         | 78        | \$1,647  | 17,444 | SLURRY SEAL W/BR |
| NW NYE ST        | NW 19TH ST      | NW 21ST ST           | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 69         | 78        | \$6,631  | 17,444 | SLURRY SEAL W/BR |
| NW PACIFIC ST    | NW 22ND ST      | END OF ROAD NWPACIST | 010       |            | 452    | 20    | 9,040  | R  | AC        | 86          | 69         | 78        | \$6,075  | 17,444 | SLURRY SEAL W/BR |
| SE 1ST ST        | SE FOGARTY ST   | E END SE1STST        | 020       |            | 262    | 24    | 6,288  | R  | AC        | 85          | 68         | 77        | \$4,226  | 16,413 | SLURRY SEAL W/BR |
| SE 40TH ST       | O C HWY         | SE HARBORTON ST      | SE40THST  | 010        | 2,555  | 28    | 71,540 | C  | AC        | 91          | 69         | 78        | \$48,072 | 16,979 | SLURRY SEAL W/BR |
| SE 44TH ST       | SE HARBORTON ST | END OF ROAD SE44THST | 010       |            | 325    | 22    | 7,150  | R  | AC        | 86          | 69         | 78        | \$4,805  | 17,443 | SLURRY SEAL W/BR |
| SE AVERY ST      | E OLIVE ST      | SE 2ND ST            | SEAVERST  | 010        | 456    | 38    | 17,328 | C  | AC        | 91          | 69         | 78        | \$11,644 | 16,979 | SLURRY SEAL W/BR |
| SE FERRY SLIP RD | O C HWY         | SE 30TH ST           | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 68         | 77        | \$48,785 | 25,312 | SLURRY SEAL W/BR |
| SE PENTER LN     | SE 2ND ST       | END OF ROAD SEPENTLN | 010       |            | 650    | 18    | 11,700 | R  | AC        | 86          | 69         | 78        | \$7,862  | 17,443 | SLURRY SEAL W/BR |
| SW 30TH ST       | SW ABALONE ST   | PAVEMENT CHANGE T    | SW30THS   | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 68         | 77        | \$5,349  | 16,413 | SLURRY SEAL W/BR |
| SW ABBEY ST      | O C HWY         | PAVEMENT CHANGE T    | SWABBES   | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 69         | 78        | \$4,731  | 17,443 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Year: 2029

| Street Name      | Begin Location            | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating  | Treatment        |
|------------------|---------------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|---------|------------------|
|                  |                           |                      |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |         |                  |
| SW ANGLE ST      | PAVEMENT CHANGE @ 9TH ST  | PAVEMENT CHANGE      | SWANGLS T | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 69              | 78        | \$6,786   | 17,443  | SLURRY SEAL W/BR |
| SW BROOK ST      | W OLIVE ST                | SW 2ND ST            | SWBROOS T | 010        | 602    | 30    | 18,060 | R  | AC        | 86          | 69              | 78        | \$12,136  | 17,444  | SLURRY SEAL W/BR |
|                  |                           |                      |           |            |        |       |        |    |           |             | Treatment Total |           | \$573,614 |         |                  |
| NW OCEANVIEW DR  | AGATE BEACH STATE WAYSIDE | O C HWY              | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67              | 77        | \$48,913  | 14,300  | CHIP SEAL W/BR   |
| SE 3RD ST        | SE FOGARTY ST             | END OF ROAD SE3RDST  | 010       |            | 579    | 24    | 13,896 | R  | AC        | 72          | 69              | 78        | \$14,526  | 13,261  | CHIP SEAL W/BR   |
| SW 10TH ST       | SW ALDER ST               | SW LEE ST            | SW10THS T | 040        | 730    | 32    | 23,360 | R  | ST        | 37          | 61              | 100       | \$24,418  | 16,106  | CHIP SEAL W/BR   |
| SW GOVERNMENT ST | SW9TH ST                  | PAVEMENT CHANGE      | SWGOVES T | 010        | 459    | 18    | 8,262  | R  | ST        | 33          | 61              | 100       | \$8,637   | 16,106  | CHIP SEAL W/BR   |
| SW MINNIE ST     | O C HWY                   | SW 10TH ST           | SWMINNS T | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 63              | 100       | \$5,770   | 18,950  | CHIP SEAL W/BR   |
| YAQUINA BAY RD   | SE BAY BD                 | CITY LIMITS          | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 69              | 78        | \$52,669  | 16,312  | CHIP SEAL W/BR   |
|                  |                           |                      |           |            |        |       |        |    |           |             | Treatment Total |           | \$154,933 |         |                  |
| NE 56TH ST       | NE EVERGREEN              | NE 57TH ST           | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 71              | 80        | \$12,018  | 21,317  | CHIP SEAL        |
| NW 10TH ST       | NW LAKE ST                | O C HWY              | NW10THS T | 030        | 950    | 39    | 37,050 | C  | AC        | 57          | 79              | 87        | \$24,897  | 21,419  | CHIP SEAL        |
| NW 3RD ST        | O C HWY                   | NW HRUBERT ST        | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 73              | 82        | \$29,815  | 22,936  | CHIP SEAL        |
| SE 1ST PL        | SE 1ST ST                 | CDS                  | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 76              | 84        | \$3,496   | 24,284  | CHIP SEAL        |
|                  |                           |                      |           |            |        |       |        |    |           |             | Treatment Total |           | \$70,226  |         |                  |
| NE 20TH ST       | O C HWY                   | NE CRESTVIEW DR      | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 71              | 74        | \$247     | 713,967 | SEAL CRACKS      |
| NE 33RD ST       | CDS                       | NE BENTON ST         | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 74              | 76        | \$64      | 730,281 | SEAL CRACKS      |
| NE 70TH DR       | NE 70TH ST                | END OF ROAD NE70THDR | 010       |            | 628    | 32    | 20,096 | R  | AC        | 77          | 74              | 76        | \$115     | 730,281 | SEAL CRACKS      |
| NW LEE ST        | NW 6TH ST                 | NW 8TH ST            | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 74              | 76        | \$102     | 730,007 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

## Year: 2029

| Street Name          | Begin Location | End Location                   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating     | Treatment   |
|----------------------|----------------|--------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|------------|-------------|
|                      |                |                                |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |            |             |
| SE MARINE SCIENCE DR | O C HWY        | HATFIELD MARINE SCIENCE CENTER | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 71                   | 74        | \$366     | 775,503    | SEAL CRACKS |
| SE SHERMER CT        | SE WADE WAY    | END OF ROAD                    | SESHERC   | 010        | 335    | 11    | 3,685  | R  | AC        | 58          | 87                   | 88        | \$4       | 1,538, 570 | SEAL CRACKS |
| SE VIEW DR           | SE MOORE DR    | SE SPRUCE WAY                  | SEVIEWWD  | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 74                   | 76        | \$42      | 564,968    | SEAL CRACKS |
| SW 9TH ST            | SW FALL ST     | SW ANGLE ST                    | SW9THST   | 020        | 1,731  | 38    | 65,778 | C  | AC        | 63          | 84                   | 86        | \$145     | 1,049, 287 | SEAL CRACKS |
|                      |                |                                |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,085   |            |             |
|                      |                |                                |           |            |        |       |        |    |           |             | Year 2029 Area Total |           | 1,332,266 |            |             |
|                      |                |                                |           |            |        |       |        |    |           |             | Year 2029 Total      |           | \$799,858 |            |             |

## Year: 2030

| Street Name           | Begin Location        | End Location          | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment                |
|-----------------------|-----------------------|-----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|--------------------------|
|                       |                       |                       |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                          |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD        | CORVALLIS NEWPORT HWY | NEYAQUH   | 040        | 583    | 22    | 12,826 | C  | AC        | 66          | 42              | 100       | \$103,567 | 7,278  | 2" MILL AND OVERLAY W/BR |
| NW 15TH ST            | NW NYE ST             | NW OCEANVIEW ST       | NW15THS   | 020        | 488    | 35    | 17,080 | C  | AC        | 65          | 40              | 100       | \$137,916 | 7,334  | 2" MILL AND OVERLAY W/BR |
| SW CANYON WY          | SW 10TH ST            | SW FALL ST            | SWCANY WY | 010        | 841    | 40    | 33,640 | C  | AC        | 65          | 40              | 100       | \$271,633 | 7,331  | 2" MILL AND OVERLAY W/BR |
|                       |                       |                       |           |            |        |       |        |    |           |             | Treatment Total |           | \$513,116 |        |                          |
| NE JEFFRIES PL        | NE 7TH DR             | N END                 | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 69              | 78        | \$13,430  | 20,347 | SLURRY SEAL W/BR         |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR            | NENEWPH   | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 69              | 78        | \$27,983  | 16,960 | SLURRY SEAL W/BR         |
| SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT           | SECOLLW   | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 69              | 78        | \$12,243  | 16,960 | SLURRY SEAL W/BR         |
| SE HARBORTON ST       | SE 43RD ST            | END OF ROAD           | SEHARBS   | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 69              | 78        | \$27,227  | 16,960 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2030

| Street Name     | Begin Location  | End Location              | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating    | Treatment        |
|-----------------|-----------------|---------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|-----------|------------------|
|                 |                 |                           |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |           |                  |
| SE VIEW DR      | PAVEMENT CHANGE | SE 1ST ST                 | SEVIEWDR  | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 68         | 77        | \$8,860         | 16,890    | SLURRY SEAL W/BR |
| SW 26TH ST      | O C HWY         | SW BRANT ST               | SW26THS   | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 69         | 78        | \$6,662         | 16,960    | SLURRY SEAL W/BR |
| SW 3RD ST       | SW 2ND ST       | SW ELIZABETH ST           | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 68         | 77        | \$7,787         | 16,890    | SLURRY SEAL W/BR |
| SW 5TH ST       | SW FALL ST      | SW WOODS ST               | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 69         | 78        | \$7,316         | 16,960    | SLURRY SEAL W/BR |
| SW HATFIELD DR  | SW BAY BD       | SW 10TH ST                | SWHATFD   | 010        | 1,038  | 40    | 41,520 | C  | AC        | 93          | 68         | 78        | \$28,737        | 16,458    | SLURRY SEAL W/BR |
|                 |                 |                           |           |            |        |       |        |    |           |             |            |           | Treatment Total |           | \$140,245        |
| NE 7TH ST       | NE ILER ST      | NE JEFFERIES PL           | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 69         | 78        | \$41,588        | 13,082    | CHIP SEAL W/BR   |
| SE 2ND ST       | SE FOGARTY ST   | W END                     | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 61         | 100       | \$11,822        | 15,637    | CHIP SEAL W/BR   |
| SE ELLIS ST     | SE 44TH ST      | SE 43RD ST                | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 61         | 100       | \$4,635         | 15,637    | CHIP SEAL W/BR   |
| SE GENEVA ST    | SE 44TH ST      | SE 43RD ST                | SEGENEST  | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 61         | 100       | \$4,813         | 15,637    | CHIP SEAL W/BR   |
|                 |                 |                           |           |            |        |       |        |    |           |             |            |           | Treatment Total |           | \$62,858         |
| NE 71ST PL      | NE 71ST ST      | END OF ROAD NE71STPL      | 010       |            | 481    | 34    | 16,354 | R  | AC        | 78          | 76         | 84        | \$11,319        | 24,173    | CHIP SEAL        |
| NW OCEANVIEW DR | NW EDENVIEW WAY | AGATE BEACH STATE WAYSIDE | NWOCEAD   | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 86         | 92        | \$33,127        | 26,919    | CHIP SEAL        |
| NW PACIFIC ST   | NW 25TH ST      | NW 27TH ST                | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 76         | 84        | \$6,814         | 24,169    | CHIP SEAL        |
| SE MOORE DR     | SE BAY BD       | VIEW                      | SEMOORD   | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 81         | 88        | \$30,814        | 28,220    | CHIP SEAL        |
|                 |                 |                           |           |            |        |       |        |    |           |             |            |           | Treatment Total |           | \$82,074         |
| NE 31ST ST      | NE 32ND ST      | NE HARNEY ST              | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61          | 84         | 86        | \$81            | 1,018,725 | SEAL CRACKS      |
| NE 48TH ST      | O C HWY         | END OF ROAD NE48THST      | 010       |            | 114    | 20    | 2,280  | R  | AC        | 62          | 87         | 88        | \$3             | 1,493,757 | SEAL CRACKS      |
| NE 4TH ST       | O C HWY         | NE EADS ST                | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 71         | 74        | \$412           | 524,126   | SEAL CRACKS      |
| NE 55TH ST      | EVERGREEN LN    | NE 54TH ST                | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 82         | 83        | \$71            | 843,383   | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2030

| Street Name      | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating     | Treatment   |
|------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|------------|-------------|
|                  |                 |                      |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |            |             |
| NE 9TH ST        | END GRAVEL      | NE DOUGLAS ST        | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 76                   | 78        | \$11      | 573,266    | SEAL CRACKS |
| NW 25TH ST       | NW OCEANVIEW DR | NW PACIFIC ST        | NW25THS T | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 71                   | 74        | \$34      | 524,065    | SEAL CRACKS |
| NW 55TH ST       | O C HWY         | BEGIN GRAVEL T       | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 84                   | 86        | \$12      | 1,018, 725 | SEAL CRACKS |
| SE BAY BV        | SE EADS ST      | SE MOORE DR          | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 75                   | 77        | \$346     | 818,571    | SEAL CRACKS |
| SE BAY BV        | SE MOORE DR     | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70                   | 73        | \$101     | 931,308    | SEAL CRACKS |
| SE EADS ST       | SW BAY BD       | SE 4TH ST            | SEEADSS T | 010        | 249    | 22    | 5,478  | R  | AC        | 58          | 87                   | 88        | \$6       | 1,493, 757 | SEAL CRACKS |
| SE FERRY SLIP RD | SE 30TH ST      | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70                   | 73        | \$503     | 931,308    | SEAL CRACKS |
| SW 30TH ST       | PAVEMENT CHANGE | END T                | SW30THS   | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 84                   | 85        | \$34      | 761,667    | SEAL CRACKS |
| SW 5TH ST        | SW WOODS ST     | N END                | SW5THST   | 020        | 231    | 15    | 3,465  | R  | AC        | 84          | 74                   | 77        | \$20      | 555,179    | SEAL CRACKS |
| SW LEE ST        | SW 9TH ST       | END OF ROAD          | SWLEEST   | 020        | 663    | 21    | 13,923 | R  | AC        | 81          | 71                   | 74        | \$89      | 524,020    | SEAL CRACKS |
|                  |                 |                      |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,723   |            |             |
|                  |                 |                      |           |            |        |       |        |    |           |             | Year 2030 Area Total |           | 763,941   |            |             |
|                  |                 |                      |           |            |        |       |        |    |           |             | Year 2030 Total      |           | \$800,016 |            |             |

Year: 2031

| Street Name  | Begin Location                    | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|--------------|-----------------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|              |                                   |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 36TH ST   | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST    | NE36THST  | 020        | 1,297  | 29    | 37,613 | C  | AC        | 75          | 48         | 100       | \$312,826 | 6,879  | 2" MILL AND OVERLAY W/BR |
| NE 55TH ST   | W END                             | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 48         | 100       | \$24,976  | 5,844  | 2" MILL AND OVERLAY W/BR |
| NE 56TH ST   | NE LUCKY GAP ST                   | END OF ROAD     | NE56THST  | 030        | 212    | 18    | 3,816  | R  | AC        | 61          | 48         | 100       | \$31,738  | 5,844  | 2" MILL AND OVERLAY W/BR |
| NW AZALEA ST | NW 55TH ST                        | GATE            | NWAZALS T | 010        | 494    | 11    | 5,434  | R  | AC        | 61          | 48         | 100       | \$45,195  | 5,845  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

31

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2031

| Street Name          | Begin Location   | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating  | Treatment                |
|----------------------|--|-------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|---------|--------------------------|
|                      |  |                   |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |         |                          |
| SE 10TH ST           | S PINE ST  | SE 2ND ST         | SE10THST  | 010        | 479    | 40    | 19,160 | R  | AC        | 68              | 42         | 100       | \$159,353 | 6,067   | 2" MILL AND OVERLAY W/BR |
|                      |  |                   |           |            |        |       |        |    |           | Treatment Total |            | \$574,088 |           |         |                          |
| NE BENTON ST         | NE 32ND ST   | NE 35TH ST        | NEBENTS   | 030        | 670    | 32    | 21,440 | R  | AC        | 74              | 69         | 78        | \$15,285  | 20,089  | SLURRY SEAL W/BR         |
| NE JEFFERIES CT      | NE 7TH ST  | N END             | NEJEFFCT  | 010        | 553    | 34    | 18,802 | R  | AC        | 89              | 69         | 78        | \$13,404  | 16,462  | SLURRY SEAL W/BR         |
| NE LAUREL ST         | NE 6TH ST  | END OF ROAD       | NELAURS   | 010        | 538    | 30    | 16,140 | R  | AC        | 88              | 68         | 77        | \$11,506  | 16,401  | SLURRY SEAL W/BR         |
| NW HURBERT ST        | NW 10TH ST   | NW 12TH ST        | NWHURBS   | 050        | 616    | 39    | 24,024 | R  | AC        | 74              | 69         | 78        | \$17,127  | 20,082  | SLURRY SEAL W/BR         |
| SE MARINE SCIENCE DR | HATFIELD<br>MARINE<br>SCIENCE<br>CENTER<br>AFTER<br>ROUND<br>ABOUT | SCIENCE<br>CENTER | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85              | 69         | 78        | \$20,001  | 23,933  | SLURRY SEAL W/BR         |
| SE VISTA CT          | SE VISTA DR  | END OF ROAD       | SEVISTCT  | 010        | 135    | 13    | 1,755  | R  | AC        | 89              | 69         | 78        | \$1,252   | 16,462  | SLURRY SEAL W/BR         |
| SW 4TH ST            | SW ELIZABETH<br>ST   | SW 2ND ST         | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89              | 69         | 78        | \$14,821  | 16,462  | SLURRY SEAL W/BR         |
| SW 8TH ST            | SW BAYLESS<br>ST   | SW BAY ST         | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74              | 69         | 78        | \$8,335   | 20,078  | SLURRY SEAL W/BR         |
|                      |  |                   |           |            |        |       |        |    |           | Treatment Total |            | \$101,731 |           |         |                          |
| NW NYE ST            | NW 11TH ST   | NW 15TH ST        | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77              | 69         | 78        | \$55,964  | 13,697  | CHIP SEAL W/BR           |
| SE DOUGLAS ST        | E OLIVE ST   | SE 1ST ST         | SEDOUGS   | 010        | 239    | 40    | 9,560  | R  | AC        | 74              | 69         | 78        | \$10,602  | 12,907  | CHIP SEAL W/BR           |
|                      |  |                   |           |            |        |       |        |    |           | Treatment Total |            | \$66,566  |           |         |                          |
| NE AVERY ST          | NE 4TH ST  | NE 5TH ST         | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75              | 71         | 80        | \$6,673   | 20,815  | CHIP SEAL                |
| NE HARNEY ST         | NE 31ST ST   | NE 36ST ST        | NEHARNS   | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60              | 81         | 88        | \$45,192  | 27,398  | CHIP SEAL                |
| SW 11TH ST           | SW FALL ST   | SW ALDER ST       | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77              | 74         | 82        | \$2,989   | 22,354  | CHIP SEAL                |
|                      |  |                   |           |            |        |       |        |    |           | Treatment Total |            | \$54,854  |           |         |                          |
| NE 17TH CT           | O C HWY  | BEGIN<br>GRAVEL   | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69              | 72         | 75        | \$32      | 577,640 | SEAL CRACKS              |
| NE 3RD ST            | O C HWY  | NE COOS ST        | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68              | 71         | 73        | \$128     | 549,062 | SEAL CRACKS              |

\*\* - Treatment from Project Selection

32

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2031

| Street Name   | Begin Location  | End Location    | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|---------------|-----------------|-----------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|               |                 |                 |            |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NE 58TH CT    | NE EVERGREEN LN | END OF ROAD     | NE58THCT   | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 83         | 85        | \$15  | 899,803 | SEAL CRACKS |
| NE 61ST ST    | NE DEER LN      | NE EVERGREE LN  | NE61STST   | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 72         | 74        | \$104 | 510,813 | SEAL CRACKS |
| NE 8TH ST     | NE DOUGLAS ST   | NE EADS         | NE8THST    | 020        | 374    | 35    | 13,090 | R  | AC        | 67          | 70         | 72        | \$92  | 522,272 | SEAL CRACKS |
| NE 8TH ST     | NE EADS         | NE GRANT        | NE8THST    | 030        | 485    | 38    | 18,430 | R  | AC        | 67          | 70         | 72        | \$129 | 522,272 | SEAL CRACKS |
| NE AVERY ST   | O C HWY         | NE 73RD ST      | NEAVERS T  | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 71         | 73        | \$221 | 617,685 | SEAL CRACKS |
| NE DOUGLAS ST | NE 4TH ST       | NE 8TH ST       | NEDOUGS T  | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 71         | 73        | \$270 | 549,062 | SEAL CRACKS |
| NE DOUGLAS ST | NE 11ST ST      | NE 12TH ST      | NEDOUGS T  | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 71         | 73        | \$58  | 500,786 | SEAL CRACKS |
| NE ECHO CT    | END OF ROAD     | NE 71ST ST      | NEECHOC T  | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 71         | 73        | \$28  | 549,062 | SEAL CRACKS |
| NE GRANT ST   | NE 9TH ST       | NE 7TH ST       | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 70         | 72        | \$186 | 522,139 | SEAL CRACKS |
| NW 15TH ST    | O C HWY         | NW NYE ST       | NW15THS T  | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 81         | 83        | \$83  | 798,597 | SEAL CRACKS |
| NW 16TH ST    | NW NYE ST       | NW OCEANVIEW DR | NW16THS T  | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 86         | 87        | \$29  | 982,417 | SEAL CRACKS |
| NW 2ND ST     | NW NYE ST       | END OF ROAD     | NW2NDST    | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 71         | 73        | \$71  | 548,650 | SEAL CRACKS |
| NW 3RD ST     | NW HURBERT ST   | NW COAST ST     | NW3RDST    | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 75         | 77        | \$137 | 716,584 | SEAL CRACKS |
| NW 3RD ST     | NW CLIFF ST     | END             | NW3RDST    | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72         | 75        | \$38  | 577,216 | SEAL CRACKS |
| NW 45TH ST    | O C HWY         | END OF ROAD     | NW45THS T  | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 84         | 86        | \$6   | 945,192 | SEAL CRACKS |
| NW 7TH ST     | NW NYE ST       | E END           | NW7THST    | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 86         | 87        | \$27  | 982,417 | SEAL CRACKS |
| NW MEANDER ST | NW 54TH ST      | NW 56TH ST      | NWMEANS T  | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 72         | 74        | \$67  | 510,746 | SEAL CRACKS |
| NW PACIFIC PL | NW OCEANVIEW DR | END OF ROAD     | NWPACIPL   | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 71         | 73        | \$157 | 500,575 | SEAL CRACKS |
| SE 1ST ST     | SE AVERY ST     | E END           | SE1STST    | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83          | 72         | 74        | \$313 | 510,709 | SEAL CRACKS |

\*\* - Treatment from Project Selection

33

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2031

| Street Name           | Begin Location  | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating    | Treatment   |
|-----------------------|-----------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|-----------|-------------|
|                       |                 |                            |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |           |             |
| SE 5TH ST             | SE FOGARTY ST   | PAVEMENT CHANGE            | SE5THST   | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 71                   | 73        | \$103     | 548,376   | SEAL CRACKS |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD                  | SEHARBCR  | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 72                   | 75        | \$117     | 576,934   | SEAL CRACKS |
| SW ANGLE ST           | O C HWY         | PAVEMENT CHANGE @ 9TH ST   | SWANGLS   | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 84                   | 86        | \$26      | 989,054   | SEAL CRACKS |
| SW ANGLE ST           | PAVEMENT CHANGE | SW 12TH ST                 | SWANGLS   | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 72                   | 74        | \$30      | 510,709   | SEAL CRACKS |
| SW BAYLEY ST          | SW 7THBST       | SW 10TH ST PAVEMENT CHANGE | SWBAYLS   | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 72                   | 74        | \$227     | 510,709   | SEAL CRACKS |
| SW LEE ST             | O C HWY         | SW 9TH ST                  | SWLEEST   | 010        | 209    | 60    | 12,540 | R  | AC        | 59          | 87                   | 88        | \$13      | 1,450,250 | SEAL CRACKS |
|                       |                 |                            |           |            |        |       |        |    |           |             | Treatment Total      |           | \$2,707   |           |             |
|                       |                 |                            |           |            |        |       |        |    |           |             | Year 2031 Area Total |           | 799,162   |           |             |
|                       |                 |                            |           |            |        |       |        |    |           |             | Year 2031 Total      |           | \$799,946 |           |             |

Year: 2032

| Street Name   | Begin Location | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment                |
|---------------|----------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|--------------------------|
|               |                |                  |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                          |
| NE 52ND ST    | O C HWY        | END OF ROAD      | NE52NDST  | 010        | 304    | 27    | 8,208  | C  | AC        | 76          | 46              | 100       | \$70,314  | 6,757  | 2" MILL AND OVERLAY W/BR |
| SE 32ND ST    | O C HWY        | SE FERRY SLIP RD | SE32NDST  | 010        | 605    | 44    | 26,620 | C  | AC        | 77          | 48              | 100       | \$228,039 | 6,700  | 2" MILL AND OVERLAY W/BR |
| SE FOGARTY ST | SE 4TH ST      | SW BAY BD        | SEFOGAST  | 020        | 412    | 40    | 16,480 | C  | AC        | 77          | 48              | 100       | \$141,176 | 6,700  | 2" MILL AND OVERLAY W/BR |
|               |                |                  |           |            |        |       |        |    |           |             | Treatment Total |           | \$439,529 |        |                          |
| NE 20TH ST    | O C HWY        | NE CRESTVIEW DR  | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 68              | 78        | \$29,954  | 20,502 | SLURRY SEAL W/BR         |
| NE 3RD ST     | NEC EADS ST    | NE HARNEY ST     | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80          | 61              | 71        | \$31,888  | 16,205 | SLURRY SEAL W/BR         |
| NE AVERY ST   | NE 33RD ST     | NE 35TH ST       | NEAVERS   | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 69              | 78        | \$13,018  | 19,843 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

34

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2032

| Street Name           | Begin Location        | End Location                   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|-----------------------|-----------------------|--------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                       |                       |                                |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| NE DOUGLAS ST         | NE 32ND ST            | NE 35TH ST                     | NEDOUGS T | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 69         | 78        | \$16,777        | 19,843  | SLURRY SEAL W/BR |
| NE HARNEY ST          | NE 3RD ST             | NE 7TH ST                      | NEHARNS T | 040        | 948    | 53    | 50,244 | A  | AC        | 78          | 60         | 70        | \$36,893        | 21,432  | SLURRY SEAL W/BR |
| NW 44TH ST            | O C HWY               | END OF ROAD                    | NW44THS T | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 69         | 78        | \$1,307         | 16,035  | SLURRY SEAL W/BR |
| SE 4TH ST             | SE FOGARTY ST         | W END                          | SE4THST   | 020        | 357    | 29    | 10,353 | R  | AC        | 92          | 69         | 78        | \$7,602         | 15,998  | SLURRY SEAL W/BR |
| SE 5TH ST             | PAVEMENT CHANGE       | SE MOORE DR                    | SE5THST   | 020        | 583    | 36    | 20,988 | R  | AC        | 92          | 69         | 78        | \$15,411        | 15,998  | SLURRY SEAL W/BR |
| SE COOS ST            | NE 2ND ST             | NE 3RD ST                      | SECOOSS T | 020        | 395    | 40    | 15,800 | R  | AC        | 92          | 69         | 79        | \$11,602        | 16,041  | SLURRY SEAL W/BR |
| SE CRESCENT PL        | SE CRESCENT DR        | END OF ROAD                    | SECRESP L | 010        | 523    | 24    | 12,552 | R  | AC        | 91          | 69         | 78        | \$9,217         | 15,939  | SLURRY SEAL W/BR |
| SE MARINE SCIENCE DR  | O C HWY               | HATFIELD MARINE SCIENCE CENTER | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 67         | 77        | \$43,545        | 22,936  | SLURRY SEAL W/BR |
| SE NIEMI CT           | YAQUINA BAY RD        | END OF ROAD                    | SENIEMCT  | 010        | 159    | 16    | 2,544  | R  | AC        | 91          | 69         | 78        | \$1,868         | 15,939  | SLURRY SEAL W/BR |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS                            | SERUNNC T | 010        | 181    | 24    | 4,344  | R  | AC        | 92          | 69         | 79        | \$3,190         | 16,041  | SLURRY SEAL W/BR |
| SE RUNNING SPRINGS ST | YAQUINA BAY RD        | END OF RAD                     | SERUNNS T | 010        | 1,199  | 24    | 28,776 | R  | AC        | 92          | 69         | 79        | \$21,130        | 16,041  | SLURRY SEAL W/BR |
| SW BAY BV             | SW 13TH ST            | SE EADS ST                     | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 61         | 72        | \$70,155        | 16,252  | SLURRY SEAL W/BR |
|                       |                       |                                |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$313,557        |
| NE 47TH ST            | O C HWY               | END OF ROAD                    | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 71         | 80        | \$3,501         | 20,615  | CHIP SEAL        |
| NW 42ND ST            | O C HWY               | END OF ROAD                    | NW42NDS T | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 76         | 84        | \$1,131         | 16,800  | CHIP SEAL        |
| NW 8TH ST             | NW COAST ST           | NW SPRING ST                   | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 76         | 84        | \$8,512         | 20,755  | CHIP SEAL        |
| NW OCEANVIEW DR       | NW 17TH ST            | NW EDENVIEW WY                 | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 83         | 90        | \$30,145        | 26,097  | CHIP SEAL        |
|                       |                       |                                |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$43,289         |
| NE 10TH CT            | NE AVERY ST           | NE EADS ST                     | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 84         | 85        | \$189           | 907,625 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

35

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2032

| Street Name           | Begin Location        | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|-----------------------|-----------------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                       |                       |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NE 15TH ST            | O C HWY               | END OF PARKING LOT | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 75         | 78        | \$20  | 532,127 | SEAL CRACKS |
| NE 31ST ST            | O C HWY               | NE 32 ST           | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 81         | 83        | \$30  | 775,337 | SEAL CRACKS |
| NE 58TH ST            | NE DEER LN            | NE EVERGREEN LN    | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 82         | 84        | \$34  | 864,248 | SEAL CRACKS |
| NE 59TH ST            | NE DEER LN            | END OF ROAD        | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 73         | 76        | \$132 | 599,502 | SEAL CRACKS |
| NE 60TH CT            | NE DEER LN            | NE EVERGREEN LN    | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 71         | 74        | \$90  | 492,597 | SEAL CRACKS |
| NE 6TH ST             | NE 7TH ST             | END OF ROAD        | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 73         | 76        | \$197 | 599,349 | SEAL CRACKS |
| NE 7TH ST             | O C HWY               | NE EADS ST         | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 73         | 76        | \$401 | 599,502 | SEAL CRACKS |
| NE 9TH ST             | O C HWY               | NE AVERY ST        | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 71         | 74        | \$44  | 492,597 | SEAL CRACKS |
| NE CRESTVIEW PL       | END OF ROAD           | NE 20TH ST         | NECRESP   | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 71         | 74        | \$194 | 492,597 | SEAL CRACKS |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST          | NEDOUGS   | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 72         | 74        | \$124 | 567,777 | SEAL CRACKS |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKEWOOD DR     | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 72         | 74        | \$77  | 568,050 | SEAL CRACKS |
| NE NEWPORT HEIGHTS DR | NE POLK DR            | END OF ROAD        | NENEWPH   | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 72         | 75        | \$597 | 498,940 | SEAL CRACKS |
| NW 19TH ST            | O C HWY               | 207 NW 19TH ST     | NW19THS   | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 84         | 85        | \$26  | 907,288 | SEAL CRACKS |
| NW 19TH ST            | NW OCEANVIEW DR       | END                | NW19THS   | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 71         | 74        | \$52  | 492,392 | SEAL CRACKS |
| NW 21ST ST            | NW EDENVIEW WAY       | NW NYE ST          | NW21STS   | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 71         | 74        | \$26  | 492,392 | SEAL CRACKS |
| NW AGATE WY           | NW GILBERT WAY        | NW LIGHTHOUSE DR   | NWAGATW   | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 84         | 85        | \$40  | 907,288 | SEAL CRACKS |
| NW ALPINE ST          | NW 6TH ST             | BEGIN GRAVEL       | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 82         | 84        | \$8   | 863,680 | SEAL CRACKS |
| NW MEANDER ST         | NW 54TH ST            | END                | NWMEANS   | 010        | 50     | 16    | 800    | R  | AC        | 51          | 83         | 84        | \$3   | 695,436 | SEAL CRACKS |

\*\* - Treatment from Project Selection

36

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2032

| Street Name      | Begin Location   | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |           | Cost  | Rating  | Treatment   |
|------------------|------------------|------------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-----------|-------|---------|-------------|
|                  |                  |                  |           |            |        |       |        |    |           |                      | PCI Before | PCI After |       |         |             |
| SE 4TH ST        | SE FOGARTY ST    | SE HARNEY ST     | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92                   | 77         | 79        | \$132 | 703,972 | SEAL CRACKS |
| SE BENSON RD     | CORVALLIS RD     | YAQUINA BAY D    | SEBENSR   | 010        | 2,237  | 20    | 44,740 | C  | AC        | 62                   | 84         | 86        | \$108 | 960,246 | SEAL CRACKS |
| SE MARINE CT     | SE MARINE DR     | END OF ROAD      | SEMARICT  | 010        | 283    | 14    | 3,962  | R  | AC        | 89                   | 76         | 78        | \$23  | 542,458 | SEAL CRACKS |
| SW 10TH ST       | SW LEE ST        | S PINE ST T      | SW10THS   | 050        | 793    | 26    | 20,618 | R  | AC        | 84                   | 71         | 74        | \$141 | 492,263 | SEAL CRACKS |
| SW 8TH ST        | SW GOVERNMENT ST | SW BAYLESS       | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84                   | 71         | 74        | \$121 | 491,338 | SEAL CRACKS |
| SW ELIZABETH ST  | SW CASE ST       | SW GOVERNMENT ST | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85                   | 72         | 75        | \$408 | 499,016 | SEAL CRACKS |
| SW GOVERNMENT ST | PAVEMENT CHANGE  | W END T          | SWGIVES   | 020        | 311    | 23    | 7,153  | R  | AC        | 70                   | 72         | 74        | \$48  | 567,503 | SEAL CRACKS |
| SW MINNIE ST     | O C HWY          | W END T          | SWMINNS   | 020        | 905    | 24    | 21,720 | R  | AC        | 79                   | 84         | 85        | \$77  | 907,189 | SEAL CRACKS |
|                  |                  |                  |           |            |        |       |        |    |           | Treatment Total      |            | \$3,342   |       |         |             |
|                  |                  |                  |           |            |        |       |        |    |           | Year 2032 Area Total |            | 1,129,672 |       |         |             |
|                  |                  |                  |           |            |        |       |        |    |           | Year 2032 Total      |            | \$799,717 |       |         |             |

Year: 2033

| Street Name     | Begin Location  | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------|-----------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|--------------------------|
|                 |                 |               |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                          |
| NW 19TH ST      | 207 NW 19TH ST  | NW NYE ST T   | NW19THS   | 020        | 292    | 20    | 5,840  | R  | AC        | 63              | 47         | 100       | \$51,529  | 5,562  | 2" MILL AND OVERLAY W/BR |
| SW 9TH ST       | O C HWY         | SW FALL ST    | SW9THST   | 010        | 1,340  | 38    | 50,920 | C  | AC        | 77              | 44         | 100       | \$449,290 | 6,630  | 2" MILL AND OVERLAY W/BR |
|                 |                 |               |           |            |        |       |        |    |           | Treatment Total |            | \$500,819 |           |        |                          |
| NE 33RD DR      | CDS R           | NE AVERY ST   | NE33RDD   | 010        | 343    | 14    | 4,802  | R  | AC        | 93              | 68         | 77        | \$3,632   | 15,459 | SLURRY SEAL W/BR         |
| NE CRESTVIEW CT | NE CRESTVIEW PL | END OF ROAD T | NECRESC   | 010        | 133    | 29    | 3,857  | R  | AC        | 82              | 68         | 77        | \$2,918   | 15,462 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2033

| Street Name      | Begin Location   | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|------------------|------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                  |                  |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| NW QUARRY COVE   | NW LIGHTHOUSE DR | PARKING LOT V        | NWQUARC   | 010        | 1,075  | 34    | 36,550 | R  | AC        | 93          | 68         | 77        | \$27,643 | 15,460 | SLURRY SEAL W/BR          |
| SE 43RD ST       | SE HARBORTON ST  | W END                | SE43RDST  | 010        | 437    | 27    | 11,799 | R  | AC        | 93          | 68         | 77        | \$8,924  | 15,460 | SLURRY SEAL W/BR          |
| SE GRANT ST      | SE 5TH ST        | N END                | SEGRANS   | 010        | 246    | 24    | 5,904  | R  | AC        | 93          | 68         | 77        | \$4,466  | 15,460 | SLURRY SEAL W/BR          |
| SE SPRUCE WY     | SE VIEW DR       | END OF ROAD Y        | SESPRUW   | 010        | 617    | 28    | 17,276 | R  | AC        | 93          | 68         | 77        | \$13,066 | 15,459 | SLURRY SEAL W/BR          |
| SE VIEW CT       | SE VIEW DR       | END OF ROAD          | SEVIEWCT  | 010        | 149    | 34    | 5,066  | R  | AC        | 93          | 68         | 77        | \$3,832  | 15,459 | SLURRY SEAL W/BR          |
| SW 27TH ST       | SW COHO ST       | SW ABALONE ST        | SW27THS   | 010        | 573    | 25    | 14,325 | R  | AC        | 93          | 68         | 77        | \$10,834 | 15,456 | SLURRY SEAL W/BR          |
| SW ABALONE ST    | O C HWY          | O C HWY              | SWABALS   | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 61         | 72        | \$50,969 | 20,654 | SLURRY SEAL W/BR          |
| SW BRANT ST      | SW30TH ST        | SW 26TH ST           | SWBRANS   | 010        | 1,076  | 22    | 23,672 | R  | AC        | 93          | 69         | 78        | \$17,904 | 15,473 | SLURRY SEAL W/BR          |
| SW SMITH CT      | SW WOODS CT      | END OF ROAD T        | SWSMITC   | 010        | 397    | 13    | 5,161  | R  | AC        | 93          | 68         | 77        | \$3,904  | 15,460 | SLURRY SEAL W/BR          |
|                  |                  |                      |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$148,092 |
| SE BAY BV        | SE MOORE DR      | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 68         | 77        | \$17,960 | 18,266 | CHIP SEAL W/BR            |
| SE FERRY SLIP RD | SE 30TH ST       | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68         | 77        | \$89,967 | 18,266 | CHIP SEAL W/BR            |
|                  |                  |                      |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$107,927 |
| NE 33RD ST       | CDS              | NE BENTON ST         | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 71         | 80        | \$8,423  | 20,387 | CHIP SEAL                 |
| NE DEER LN       | NE 60TH          | END OF ROAD N        | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 73         | 81        | \$19,023 | 21,235 | CHIP SEAL                 |
| NW 54TH PL       | NW MEANDER ST    | END OF ROAD L        | NW54THP   | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 76         | 84        | \$3,023  | 16,311 | CHIP SEAL                 |
| NW 55TH ST       | O C HWY          | BEGIN GRAVEL T       | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 81         | 88        | \$3,725  | 17,974 | CHIP SEAL                 |
| NW ALPINE ST     | NW BEACH ST      | BEGIN GRAVEL         | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 76         | 84        | \$1,518  | 16,311 | CHIP SEAL                 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

### Scenario: S3: Funding Level \$800K/yr

|                   |                 |                   |            |     |       |    |        |   |    | Treatment Total |    |    | \$35,712 |         |             |
|-------------------|-----------------|-------------------|------------|-----|-------|----|--------|---|----|-----------------|----|----|----------|---------|-------------|
| NE 10TH ST        | O C HWY         | E END             | NE10THST   | 010 | 985   | 40 | 39,400 | R | AC | 72              | 73 | 76 | \$256    | 591,066 | SEAL CRACKS |
| NE 20TH PL        | NE CRESTVIEW DR | END OF ROAD       | NE20THPL   | 010 | 1,029 | 35 | 36,015 | R | AC | 86              | 72 | 74 | \$250    | 480,243 | SEAL CRACKS |
| NE 2ND ST         | O C HWY         | NE COOS ST        | NE2NDST    | 010 | 910   | 40 | 36,400 | R | AC | 85              | 71 | 73 | \$261    | 443,844 | SEAL CRACKS |
| NE 54TH ST        | EVERGREEN LN    | NE 55TH ST        | NE54THST   | 020 | 801   | 34 | 27,234 | R | AC | 86              | 72 | 74 | \$189    | 480,243 | SEAL CRACKS |
| NE 56TH ST        | NE EVERGREEN    | NE 57TH ST        | NE56THST   | 040 | 511   | 35 | 17,885 | R | AC | 73              | 75 | 77 | \$110    | 625,639 | SEAL CRACKS |
| NE 57TH ST        | NE EVERGREEN    | NE 56TH ST        | NE57THST   | 030 | 240   | 35 | 8,400  | R | AC | 86              | 72 | 74 | \$59     | 480,243 | SEAL CRACKS |
| NE 62ND ST        | NE DEER LN      | END OF ROAD       | NE62NDST   | 010 | 676   | 35 | 23,660 | R | AC | 86              | 72 | 74 | \$164    | 480,243 | SEAL CRACKS |
| NE 71ST ST        | NE 71ST PL      | NE ECHO ST        | NE71STST   | 020 | 1,117 | 25 | 27,925 | R | AC | 86              | 72 | 74 | \$194    | 480,243 | SEAL CRACKS |
| NE 73RD ST        | O C HWY         | 94' PAST NE AVERY | NE73RDST   | 010 | 664   | 22 | 14,608 | R | AC | 86              | 72 | 74 | \$102    | 480,243 | SEAL CRACKS |
| NE 8TH ST         | O C HWY         | NE DUGLAS ST      | NE8THST    | 010 | 1,242 | 36 | 44,712 | R | AC | 72              | 73 | 76 | \$290    | 591,066 | SEAL CRACKS |
| NE 9TH ST         | END OF ROAD     | NE EADS           | NE9THST    | 050 | 199   | 27 | 5,373  | R | AC | 86              | 72 | 74 | \$38     | 480,243 | SEAL CRACKS |
| NE AVERY ST       | NE 6TH ST       | NE 7TH ST         | NEAVERS T  | 040 | 226   | 40 | 9,040  | R | AC | 86              | 72 | 74 | \$63     | 480,243 | SEAL CRACKS |
| NE BENTON PL      | NE 71ST ST      | END               | NEBENTPL   | 010 | 149   | 33 | 4,917  | R | AC | 86              | 72 | 74 | \$35     | 480,243 | SEAL CRACKS |
| NE FOGARTY ST     | NE 12TH ST      | NE BIG CREEK RD   | NEFOGAS T  | 030 | 237   | 67 | 15,879 | R | AC | 86              | 72 | 74 | \$110    | 480,243 | SEAL CRACKS |
| NE LAKWOOD DR     | NE HARNEY ST    | NE LISI PL        | NELAKED R  | 010 | 1,686 | 36 | 60,696 | R | AC | 86              | 72 | 74 | \$420    | 480,223 | SEAL CRACKS |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL WO | 010 | 392   | 16 | 6,272  | R | AC | 86              | 72 | 74 | \$44     | 480,223 | SEAL CRACKS |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS T  | 010 | 641   | 38 | 24,358 | R | AC | 86              | 72 | 74 | \$169    | 480,223 | SEAL CRACKS |
| NW 10TH ST        | NW LAKE ST      | O C HWY           | NW10THS T  | 030 | 950   | 39 | 37,050 | C | AC | 57              | 80 | 82 | \$170    | 728,103 | SEAL CRACKS |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS T  | 020 | 366   | 24 | 8,784  | R | AC | 86              | 72 | 74 | \$61     | 480,223 | SEAL CRACKS |
| NW 13TH ST        | NW OCEANVIEW DR | END               | NW13THS T  | 030 | 151   | 14 | 2,114  | R | AC | 86              | 72 | 74 | \$15     | 480,243 | SEAL CRACKS |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS T  | 030 | 476   | 20 | 9,520  | R | AC | 86              | 72 | 74 | \$66     | 480,243 | SEAL CRACKS |

\*\* - Treatment from Project Selection

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2033

| Street Name | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|-------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|             |                 |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NW 16TH ST  | O C HWY         | NW GROVE ST     | NW16THS T | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 72         | 74        | \$115 | 480,188 | SEAL CRACKS |
| NW 17TH ST  | NW OCEANVIEW DR | W END           | NW17THS T | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 70         | 73        | \$29  | 439,461 | SEAL CRACKS |
| NW 17TH ST  | NW OCEANVIEW DR | E END           | NW17THS T | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 70         | 73        | \$39  | 439,461 | SEAL CRACKS |
| NW 18TH ST  | W END           | E END           | NW18THS T | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 72         | 74        | \$26  | 480,188 | SEAL CRACKS |
| NW 1ST ST   | NW NYE ST       | PARKING LOT     | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 72         | 74        | \$60  | 480,188 | SEAL CRACKS |
| NW 21ST PL  | NW OCEANVIEW DR | W END           | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 72         | 74        | \$33  | 480,188 | SEAL CRACKS |
| NW 21ST ST  | NW OCEANVIEW DR | PARKING LOT     | NW21STS T | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 72         | 74        | \$17  | 480,166 | SEAL CRACKS |
| NW 22ND ST  | NW PACIFIC ST   | NW OCEANVIEW SR | NW22NDS T | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 72         | 74        | \$29  | 480,188 | SEAL CRACKS |
| NW 27TH ST  | NW OCEANVIEW DR | NW PACIFIC ST   | NW27THS T | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 72         | 74        | \$40  | 480,188 | SEAL CRACKS |
| NW 3RD ST   | O C HWY         | NW HRUBERT ST   | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 75         | 77        | \$267 | 665,732 | SEAL CRACKS |
| NW 43RD ST  | O C HWY         | END OF ROAD     | NW43RDS T | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 72         | 74        | \$18  | 480,188 | SEAL CRACKS |
| NW 48TH ST  | O C HWY         | END OF ROAD     | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 73         | 76        | \$38  | 590,656 | SEAL CRACKS |
| NW 49TH ST  | O C HWY         | NW GILBERT WAY  | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 72         | 74        | \$17  | 480,188 | SEAL CRACKS |
| NW 55TH ST  | NW PINERY ST    | NW MEANDER ST   | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 72         | 74        | \$59  | 480,188 | SEAL CRACKS |
| NW 58TH ST  | O C HWY         | 121 NW 58TH ST  | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 72         | 74        | \$80  | 480,188 | SEAL CRACKS |
| NW 66TH DR  | O C HWY         | NW SCHOONER CIR | NW66THD R | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 72         | 74        | \$84  | 480,188 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2033

| Street Name     | Begin Location    | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|-----------------|-------------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                 |                   |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NW 6TH ST       | NW COAST ST       | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 72         | 74        | \$48  | 480,188 | SEAL CRACKS |
| NW BIGGS ST     | NW 56TH ST        | NW 58TH ST         | NWBIGGS   | T          | 502    | 22    | 11,044 | R  | AC        | 86          | 72         | 74        | \$77  | 480,188 | SEAL CRACKS |
| NW CHEROKEE LN  | NW 46TH ST        | END OF ROAD        | NWCHERLN  | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 72         | 74        | \$25  | 480,188 | SEAL CRACKS |
| NW COAST ST     | NW 11TH ST        | END OF PARKING LOT | NWCOASS   | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 72         | 74        | \$25  | 480,188 | SEAL CRACKS |
| NW GILBERT WY   | O C HWY           | NW ROCKY WAY       | NWGILBW   | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 70         | 73        | \$99  | 439,461 | SEAL CRACKS |
| NW GLADYS ST    | NW 60TH ST        | E O P              | NWGLADS   | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 72         | 74        | \$30  | 480,188 | SEAL CRACKS |
| NW GROVE ST     | NW 11TH ST        | NW 12TH ST         | NWGROVS   | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 72         | 74        | \$75  | 480,188 | SEAL CRACKS |
| NW HIGH ST      | NW 3RD ST         | NW 6TH ST          | NWHIGHS   | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 72         | 74        | \$146 | 480,188 | SEAL CRACKS |
| NW HURBERT ST   | W OLIVE ST        | END OF ROAD        | NWHURBS   | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 72         | 74        | \$78  | 480,208 | SEAL CRACKS |
| NW LAKE ST      | NW 15TH ST        | NW 16TH ST         | NWLAKES   | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 72         | 74        | \$77  | 480,188 | SEAL CRACKS |
| NW NYE CT       | NW NYE ST         | END                | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 72         | 74        | \$19  | 480,188 | SEAL CRACKS |
| NW NYE ST       | NW 18TH ST        | NW 19ST ST         | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 72         | 74        | \$17  | 480,188 | SEAL CRACKS |
| NW NYE ST       | NW 19TH ST        | NW 21ST ST         | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 72         | 74        | \$69  | 480,188 | SEAL CRACKS |
| NW OCEANVIEW DR | AGATE BEACH STATE | O C HWY            | NWOCEAD   | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 70         | 72        | \$326 | 618,301 | SEAL CRACKS |
|                 | WAYSIDE R         |                    |           |            |        |       |        |    |           |             |            |           |       |         |             |
| NW PACIFIC ST   | NW 22ND ST        | END OF ROAD        | NWPACIST  | 010        | 452    | 20    | 9,040  | R  | AC        | 86          | 72         | 74        | \$63  | 480,188 | SEAL CRACKS |
| SE 1ST PL       | SE 1ST ST         | CDS                | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 80         | 82        | \$25  | 782,334 | SEAL CRACKS |
| SE 1ST ST       | SE FOGARTY ST     | E END              | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 71         | 73        | \$46  | 443,844 | SEAL CRACKS |
| SE 3RD ST       | SE FOGARTY ST     | END OF ROAD        | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 73         | 76        | \$91  | 590,382 | SEAL CRACKS |
| SE 44TH ST      | SE HARBORTON ST   | END OF ROAD        | SE44THST  | 010        | 325    | 22    | 7,150  | R  | AC        | 86          | 72         | 74        | \$50  | 480,147 | SEAL CRACKS |
| SE PENTER LN    | SE 2ND ST         | END OF ROAD        | SEPENTLN  | 010        | 650    | 18    | 11,700 | R  | AC        | 86          | 72         | 74        | \$82  | 480,147 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2033

| Street Name | Begin Location           | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating  | Treatment   |
|-------------|--------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|---------|-------------|
|             |                          |                 |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |         |             |
| SW 30TH ST  | SW ABALONE ST            | PAVEMENT CHANGE | SW30THS T | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 71                   | 73        | \$57      | 443,844 | SEAL CRACKS |
| SW ABBEY ST | O C HWY                  | PAVEMENT CHANGE | SWABBES T | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 72                   | 74        | \$49      | 480,147 | SEAL CRACKS |
| SW ANGLE ST | PAVEMENT CHANGE @ 9TH ST | PAVEMENT CHANGE | SWANGLS T | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 72                   | 74        | \$70      | 480,147 | SEAL CRACKS |
| SW BROOK ST | W OLIVE ST               | SW 2ND ST       | SWBROOS T | 010        | 602    | 30    | 18,060 | R  | AC        | 86          | 72                   | 74        | \$125     | 480,188 | SEAL CRACKS |
|             |                          |                 |           |            |        |       |        |    |           |             | Treatment Total      |           | \$5,786   |         |             |
|             |                          |                 |           |            |        |       |        |    |           |             | Year 2033 Area Total |           | 1,248,842 |         |             |
|             |                          |                 |           |            |        |       |        |    |           |             | Year 2033 Total      |           | \$798,336 |         |             |

Year: 2034

| Street Name | Begin Location  | End Location    | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment                |
|-------------|-----------------|-----------------|------------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|--------------------------|
|             |                 |                 |            |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                          |
| NW 25TH ST  | O C HWY         | NW OCEANVIEW DR | NW25THS T  | 020        | 944    | 36    | 33,984 | C  | AC        | 79          | 43              | 100       | \$308,852 | 6,445  | 2" MILL AND OVERLAY W/BR |
| NW LAKE ST  | NW 10TH ST      | NW 11TH ST      | NWLAKES T  | 020        | 300    | 35    | 10,500 | R  | AC        | 61          | 41              | 100       | \$95,426  | 5,585  | 2" MILL AND OVERLAY W/BR |
| SW 13TH ST  | PAVEMENT CHANGE | N END           | SW13THS T  | 020        | 174    | 36    | 6,264  | R  | AC        | 64          | 44              | 100       | \$56,929  | 5,483  | 2" MILL AND OVERLAY W/BR |
|             |                 |                 |            |            |        |       |        |    |           |             | Treatment Total |           | \$461,207 |        |                          |
| NE 4TH ST   | O C HWY         | NE EADS ST      | NE4THST    | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 67              | 77        | \$50,447  | 14,929 | SLURRY SEAL W/BR         |
| NE AVERY ST | O C HWY         | NE 73RD ST      | NEAVERS T  | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 67              | 77        | \$26,548  | 17,833 | SLURRY SEAL W/BR         |
| NW 25TH ST  | NW OCEANVIEW DR | NW PACIFIC ST   | NW25THS T  | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 67              | 77        | \$4,071   | 14,927 | SLURRY SEAL W/BR         |
| SE BAY BV   | SE EADS ST      | SE MOORE DR     | SEBAYBV    | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 68              | 78        | \$48,754  | 21,858 | SLURRY SEAL W/BR         |
| SE VIEW DR  | SE MOORE DR     | SE SPRUCE WAY   | SEVIEWWD R | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 68              | 77        | \$5,721   | 15,006 | SLURRY SEAL W/BR         |
| SW LEE ST   | SW 9TH ST       | END OF ROAD     | SWLEEST    | 020        | 663    | 21    | 13,923 | R  | AC        | 81          | 67              | 77        | \$10,846  | 14,926 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

42

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

|                       |                       |                 |           |     |       |    |        |   |       |    |    | Treatment Total |           | \$146,387 |                |
|-----------------------|-----------------------|-----------------|-----------|-----|-------|----|--------|---|-------|----|----|-----------------|-----------|-----------|----------------|
| SE BAY BV             | PAVEMENT CHANGE       | SE VISTA DR     | SEBAYBV   | 030 | 1,064 | 34 | 36,176 | A | AC    | 75 | 61 | 71              | \$43,837  | 13,169    | CHIP SEAL W/BR |
| SW ALDER ST           | SW 7TH ST             | SW 10TH ST      | SWALDES T | 010 | 1,380 | 60 | 82,800 | C | AC    | 47 | 69 | 78              | \$100,334 | 12,460    | CHIP SEAL W/BR |
|                       |                       |                 |           |     |       |    |        |   |       |    |    | Treatment Total |           | \$144,171 |                |
| NE 55TH ST            | EVERGREEN LN          | NE 54TH ST      | NE55THST  | 030 | 551   | 34 | 18,734 | R | AC    | 86 | 79 | 87              | \$14,594  | 20,189    | CHIP SEAL      |
| NE 9TH ST             | END GRAVEL            | NE DOUGLAS ST   | NE9THST   | 040 | 119   | 16 | 1,904  | R | AC    | 86 | 72 | 80              | \$1,484   | 15,210    | CHIP SEAL      |
| NW 3RD ST             | NW HURBERT ST         | NW COAST ST     | NW3RDST   | 020 | 631   | 38 | 23,978 | C | AC/AC | 85 | 72 | 81              | \$18,679  | 20,148    | CHIP SEAL      |
| SE WADE WY            | SE VISTA DR           | N END           | SEWADEW Y | 010 | 331   | 12 | 3,972  | R | AC    | 49 | 75 | 83              | \$3,095   | 16,016    | CHIP SEAL      |
| SW 30TH ST            | PAVEMENT CHANGE       | END             | SW30THS T | 020 | 288   | 36 | 10,368 | R | AC    | 90 | 80 | 88              | \$8,077   | 17,803    | CHIP SEAL      |
|                       |                       |                 |           |     |       |    |        |   |       |    |    | Treatment Total |           | \$45,929  |                |
| NE 71ST PL            | NE 71ST ST            | END OF ROAD     | NE71STPL  | 010 | 481   | 34 | 16,354 | R | AC    | 78 | 80 | 82              | \$77      | 783,991   | SEAL CRACKS    |
| NE 7TH ST             | NE ILER ST            | NE JEFFERIES PL | NE7THST   | 030 | 1,073 | 36 | 38,628 | R | AC    | 73 | 73 | 76              | \$258     | 584,904   | SEAL CRACKS    |
| NE JEFFRIES PL        | NE 7TH DR             | N END           | NEJEFFPL  | 010 | 539   | 36 | 19,404 | R | AC    | 73 | 73 | 76              | \$130     | 584,769   | SEAL CRACKS    |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR      | NENEWPH E | 010 | 1,555 | 26 | 40,430 | R | AC    | 87 | 72 | 74              | \$287     | 466,964   | SEAL CRACKS    |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD        | CORVALLIS HWY   | NEYAQUH E | 040 | 583   | 22 | 12,826 | C | AC    | 66 | 84 | 86              | \$33      | 905,124   | SEAL CRACKS    |
| NW 15TH ST            | NW NYE ST             | NW OCEANVIEW ST | NW15THS T | 020 | 488   | 35 | 17,080 | C | AC    | 65 | 84 | 86              | \$44      | 905,124   | SEAL CRACKS    |
| NW PACIFIC ST         | NW 25TH ST            | NW 27TH ST      | NWPACIST  | 020 | 428   | 23 | 9,844  | R | AC    | 78 | 80 | 82              | \$46      | 783,655   | SEAL CRACKS    |
| SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT     | SECOLLW Y | 010 | 804   | 22 | 17,688 | R | AC    | 87 | 72 | 74              | \$126     | 466,945   | SEAL CRACKS    |
| SE HARBORTON ST       | SE 43RD ST            | END OF ROAD     | SEHARBS T | 010 | 1,157 | 34 | 39,338 | R | AC    | 87 | 72 | 74              | \$279     | 466,945   | SEAL CRACKS    |
| SE MOORE DR           | SE BAY BD             | VIEW            | SEMOORD R | 010 | 1,113 | 40 | 44,520 | A | AC    | 59 | 81 | 83              | \$183     | 1,069,    | SEAL CRACKS    |
| SE VIEW DR            | PAVEMENT CHANGE       | SE 1ST ST       | SEVIEWD R | 030 | 400   | 32 | 12,800 | R | AC    | 87 | 71 | 73              | \$94      | 458,504   | SEAL CRACKS    |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2034

| Street Name  | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating  | Treatment   |
|--------------|----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|---------|-------------|
|              |                |                 |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |         |             |
| SW 26TH ST   | O C HWY        | SW BRANT ST     | SW26THS T | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 72                   | 74        | \$69      | 466,945 | SEAL CRACKS |
| SW 3RD ST    | SW 2ND ST      | SW ELIZABETH ST | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 71                   | 73        | \$83      | 458,504 | SEAL CRACKS |
| SW 5TH ST    | SW FALL ST     | SW WOODS ST     | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 72                   | 74        | \$75      | 466,945 | SEAL CRACKS |
| SW CANYON WY | SW 10TH ST     | SW FALL ST      | SWCANY WY | 010        | 841    | 40    | 33,640 | C  | AC        | 65          | 84                   | 86        | \$86      | 905,124 | SEAL CRACKS |
|              |                |                 |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,870   |         |             |
|              |                |                 |           |            |        |       |        |    |           |             | Year 2034 Area Total |           | 750,595   |         |             |
|              |                |                 |           |            |        |       |        |    |           |             | Year 2034 Total      |           | \$799,564 |         |             |

Year: 2035

| Street Name   | Begin Location | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment                |
|---------------|----------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|--------------------------|
|               |                |                |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                          |
| SE HARNEY ST  | SE 4TH ST      | SE 2ND ST      | SEHARNS T | 010        | 499    | 40    | 19,960 | C  | AC        | 83          | 47              | 100       | \$186,842 | 6,151  | 2" MILL AND OVERLAY W/BR |
|               |                |                |           |            |        |       |        |    |           |             | Treatment Total |           | \$186,842 |        |                          |
| NE 17TH CT    | O C HWY        | BEGIN GRAVEL   | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 69              | 78        | \$3,943   | 16,336 | SLURRY SEAL W/BR         |
| NE 3RD ST     | O C HWY        | NE COOS ST     | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67              | 77        | \$15,336  | 15,864 | SLURRY SEAL W/BR         |
| NE 61ST ST    | NE DEER LN     | NE EVERGREE LN | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 68              | 77        | \$12,834  | 14,542 | SLURRY SEAL W/BR         |
| NE 70TH DR    | NE 70TH ST     | END OF ROAD    | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 68              | 78        | \$16,125  | 18,467 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST | NE 4TH ST      | NE 8TH ST      | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67              | 77        | \$32,387  | 15,864 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST | NE 11ST ST     | NE 12TH ST     | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 67              | 76        | \$6,916   | 14,426 | SLURRY SEAL W/BR         |
| NE ECHO CT    | END OF ROAD    | NE 71ST ST     | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67              | 77        | \$3,255   | 15,864 | SLURRY SEAL W/BR         |
| NW 3RD ST     | NW CLIFF ST    | END            | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 69              | 78        | \$4,718   | 16,329 | SLURRY SEAL W/BR         |
| NW COAST ST   | W OLIVE ST     | NW 6TH ST      | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 60              | 71        | \$42,268  | 14,245 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

44

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2035

| Street Name           | Begin Location  | End Location               | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost     | Rating    | Treatment        |
|-----------------------|-----------------|----------------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|----------|-----------|------------------|
|                       |                 |                            |            |            |        |       |        |    |           |             | PCI Before | PCI After       |          |           |                  |
| NW LEE ST             | NW 6TH ST       | NW 8TH ST                  | NWLEEST    | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 68         | 78              | \$14,287 | 18,463    | SLURRY SEAL W/BR |
| NW MEANDER ST         | NW 54TH ST      | NW 56TH ST                 | NWMEANS T  | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 68         | 77              | \$8,223  | 14,540    | SLURRY SEAL W/BR |
| NW PACIFIC PL         | NW OCEANVIEW DR | END OF ROAD                | NWPACIPL   | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 67         | 76              | \$18,760 | 14,425    | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD                  | SEHARBC R  | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 69         | 78              | \$14,575 | 16,324    | SLURRY SEAL W/BR |
| SW 5TH ST             | SW WOODS ST     | N END PAVEMENT CHANGE      | SW5THST    | 020        | 231    | 15    | 3,465  | R  | AC        | 84          | 68         | 78              | \$2,781  | 14,577    | SLURRY SEAL W/BR |
| SW ANGLE ST           | SW 12TH ST      | SW 12TH ST                 | SWANGLS T  | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 68         | 77              | \$3,674  | 14,540    | SLURRY SEAL W/BR |
| SW BAYLEY ST          | SW 7THBOST      | SW 10TH ST PAVEMENT CHANGE | SWBAYLS T  | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 68         | 77              | \$28,147 | 14,540    | SLURRY SEAL W/BR |
|                       |                 |                            |            |            |        |       |        |    |           |             |            | Treatment Total |          | \$228,229 |                  |
| NE 8TH ST             | NE DOUGLAS ST   | NE EADS                    | NE8THST    | 020        | 374    | 35    | 13,090 | R  | AC        | 67          | 66         | 76              | \$16,338 | 9,913     | CHIP SEAL W/BR   |
| NE 8TH ST             | NE EADS         | NE GRANT                   | NE8THST    | 030        | 485    | 38    | 18,430 | R  | AC        | 67          | 66         | 76              | \$23,003 | 9,913     | CHIP SEAL W/BR   |
| NE GRANT ST           | NE 9TH ST       | NE 7TH ST                  | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 66         | 76              | \$33,295 | 9,912     | CHIP SEAL W/BR   |
| NW 2ND ST             | NW NYE ST       | END OF ROAD                | NW2NDST    | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 67         | 77              | \$13,113 | 10,195    | CHIP SEAL W/BR   |
| SE 1ST ST             | SE AVERY ST     | E END                      | SE1STST    | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83          | 68         | 77              | \$60,409 | 9,347     | CHIP SEAL W/BR   |
| SE 5TH ST             | SE FOGARTY ST   | PAVEMENT CHANGE            | SE5THST    | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 67         | 77              | \$19,171 | 10,193    | CHIP SEAL W/BR   |
| SW 10TH ST            | O C HWY         | SW BAYLEY ST               | SW10THS T  | 010        | 277    | 40    | 11,080 | C  | ST        | 35          | 63         | 100             | \$13,830 | 15,870    | CHIP SEAL W/BR   |
| SW 12TH ST            | SW NATERLIN DR  | SW BAY ST                  | SW12THS T  | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 61         | 100             | \$23,819 | 13,489    | CHIP SEAL W/BR   |
| SW 6TH ST             | SW ELIZABETH ST | END OF ROAD                | SW6THST    | 010        | 625    | 40    | 25,000 | R  | ST        | 46          | 61         | 100             | \$31,203 | 13,489    | CHIP SEAL W/BR   |
| SW 6TH ST             | SW HURBERT ST   | END OF ROAD                | SW6THST    | 040        | 202    | 32    | 6,464  | R  | ST        | 11          | 61         | 100             | \$8,068  | 13,489    | CHIP SEAL W/BR   |
| SW 7TH ST             | SW HURBERT ST   | SW 2ND ST                  | SW7THST    | 040        | 588    | 40    | 23,520 | C  | AC        | 57          | 69         | 78              | \$29,356 | 12,098    | CHIP SEAL W/BR   |
| SW BAY ST             | SW 10TH ST      | SW 12TH ST                 | SWBAYST    | 010        | 505    | 40    | 20,200 | R  | ST        | 18          | 61         | 100             | \$25,212 | 13,489    | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

45

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

|                 |                                   |                   |          |     |       |    |        |         |    |    |    | Treatment Total |         | \$296,817       |  |
|-----------------|-----------------------------------|-------------------|----------|-----|-------|----|--------|---------|----|----|----|-----------------|---------|-----------------|--|
| NE 31ST ST      | O C HWY                           | NE 32 ST          | NE31STST | 010 | 207   | 36 | 7,452  | C AC    | 58 | 78 | 86 | \$5,980         | 18,486  | CHIP SEAL       |  |
| NE 58TH CT      | NE EVERGREEN LN                   | END OF ROAD       | NE58THCT | 010 | 250   | 17 | 4,250  | R AC    | 78 | 81 | 88 | \$3,411         | 21,063  | CHIP SEAL       |  |
| NW 16TH ST      | NW NYE ST                         | NW OCEANVIEW DR   | NW16THS  | 030 | 424   | 23 | 9,752  | R AC    | 80 | 83 | 90 | \$7,825         | 21,885  | CHIP SEAL       |  |
| NW 45TH ST      | O C HWY                           | END OF ROAD       | NW45THS  | 010 | 111   | 16 | 1,776  | R AC    | 79 | 82 | 89 | \$1,425         | 21,493  | CHIP SEAL       |  |
| NW 7TH ST       | NW NYE ST                         | E END             | NW7THST  | 010 | 307   | 30 | 9,210  | R AC    | 80 | 83 | 90 | \$7,390         | 21,885  | CHIP SEAL       |  |
| NW NYE ST       | W OLIVE ST                        | NW 6TH ST         | NWNYEST  | 010 | 1,304 | 39 | 50,856 | C AC/AC | 58 | 72 | 81 | \$40,805        | 19,169  | CHIP SEAL       |  |
| SE 4TH ST       | SE FOGARTY ST                     | SE HARNEY ST      | SE4THST  | 010 | 604   | 40 | 24,160 | C AC/AC | 92 | 74 | 82 | \$19,385        | 19,170  | CHIP SEAL       |  |
|                 |                                   |                   |          |     |       |    |        |         |    |    |    | Treatment Total |         | \$86,221        |  |
| NE 36TH ST      | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST      | NE36THST | 020 | 1,297 | 29 | 37,613 | C AC    | 75 | 84 | 86 | \$99            | 878,761 | SEAL CRACKS     |  |
| NE 55TH ST      | W END                             | NE LUCKY GAP ST   | NE55THST | 010 | 231   | 13 | 3,003  | R AC    | 61 | 87 | 88 | \$4             | 1,288,  | SEAL CRACKS 528 |  |
| NE 56TH ST      | NE LUCKY GAP ST                   | END OF ROAD       | NE56THST | 030 | 212   | 18 | 3,816  | R AC    | 61 | 87 | 88 | \$5             | 1,288,  | SEAL CRACKS 528 |  |
| NE AVERY ST     | NE 4TH ST                         | NE 5TH ST         | NEAVERS  | 020 | 234   | 40 | 9,360  | R AC    | 75 | 75 | 77 | \$61            | 616,066 | SEAL CRACKS     |  |
| NE BENTON ST    | NE 32ND ST                        | NE 35TH ST        | NEBENTS  | 030 | 670   | 32 | 21,440 | R AC    | 74 | 73 | 76 | \$147           | 581,000 | SEAL CRACKS     |  |
| NE HARNEY ST    | NE 31ST ST                        | NE 36ST ST        | NEHARNS  | 030 | 1,921 | 33 | 63,393 | A AC    | 60 | 81 | 83 | \$268           | 1,038,  | SEAL CRACKS 227 |  |
| NE JEFFERIES CT | NE 7TH ST                         | N END             | NEJEFFCT | 010 | 553   | 34 | 18,802 | R AC    | 89 | 72 | 74 | \$138           | 453,239 | SEAL CRACKS     |  |
| NE LAUREL ST    | NE 6TH ST                         | END OF ROAD       | NELAURS  | 010 | 538   | 30 | 16,140 | R AC    | 88 | 71 | 74 | \$121           | 446,434 | SEAL CRACKS     |  |
| NW AZALEA ST    | NW 55TH ST                        | GATE              | NWAZALS  | 010 | 494   | 11 | 5,434  | R AC    | 61 | 87 | 88 | \$6             | 1,288,  | SEAL CRACKS 528 |  |
| NW HURBERT ST   | NW 10TH ST                        | NW 12TH ST        | NWHURBS  | 050 | 616   | 39 | 24,024 | R AC    | 74 | 73 | 76 | \$165           | 580,608 | SEAL CRACKS     |  |
| NW NYE ST       | NW 11TH ST                        | NW 15TH ST        | NWNYEST  | 030 | 1,294 | 39 | 50,466 | C AC/AC | 77 | 71 | 74 | \$361           | 597,532 | SEAL CRACKS     |  |
| NW OCEANVIEW DR | NW EDENVIEW WAY                   | AGATE BEACH STATE | NWOCEAD  | 030 | 2,081 | 23 | 47,863 | C AC/AC | 91 | 87 | 88 | \$34            | 4,079,  | SEAL CRACKS 857 |  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2035

| Street Name   | Begin Location  | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost      | Rating    | Treatment   |
|---------------|-----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|-----------|-------------|
|               |                 |              |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |           |             |
| SE 10TH ST    | S PINE ST       | SE 2ND ST    | SE10THST  | 010        | 479    | 40    | 19,160 | R  | AC        | 68          | 87                   | 88        | \$21      | 1,288,528 | SEAL CRACKS |
| SE DOUGLAS ST | E OLIVE ST      | SE 1ST ST    | SEDOUGS T | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 73                   | 76        | \$66      | 580,350   | SEAL CRACKS |
| SE VISTA CT   | SE VISTA DR     | END OF ROAD  | SEVISTCT  | 010        | 135    | 13    | 1,755  | R  | AC        | 89          | 72                   | 74        | \$13      | 453,225   | SEAL CRACKS |
| SW 11TH ST    | SW FALL ST      | SW ALDER ST  | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 78                   | 80        | \$24      | 697,482   | SEAL CRACKS |
| SW 4TH ST     | SW ELIZABETH ST | SW 2ND ST    | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89          | 72                   | 74        | \$152     | 453,225   | SEAL CRACKS |
| SW 8TH ST     | SW BAYLESS ST   | SW BAY ST    | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 73                   | 76        | \$80      | 580,350   | SEAL CRACKS |
|               |                 |              |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,765   |           |             |
|               |                 |              |           |            |        |       |        |    |           |             | Year 2035 Area Total |           | 1,018,169 |           |             |
|               |                 |              |           |            |        |       |        |    |           |             | Year 2035 Total      |           | \$799,874 |           |             |

Year: 2036

| Street Name           | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment                |
|-----------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|--------------------------|
|                       |                       |                 |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                          |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY | SE 4TH ST       | SEFOGAS T | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 49              | 100       | \$212,116 | 5,902  | 2" MILL AND OVERLAY W/BR |
|                       |                       |                 |           |            |        |       |        |    |           |             | Treatment Total |           | \$212,116 |        |                          |
| NE 60TH CT            | NE DEER LN            | NE EVERGREEN LN | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 67              | 77        | \$10,934  | 14,051 | SLURRY SEAL W/BR         |
| NE 9TH ST             | O C HWY               | NE AVERY ST     | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 67              | 77        | \$5,355   | 14,051 | SLURRY SEAL W/BR         |
| NE CRESTVIEW PL       | END OF ROAD           | NE 20TH ST      | NECRESP L | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 67              | 77        | \$23,607  | 14,051 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69              | 78        | \$15,405  | 16,126 | SLURRY SEAL W/BR         |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKEWOOD DR  | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69              | 78        | \$9,551   | 16,130 | SLURRY SEAL W/BR         |
| NE NEWPORT HEIGHTS DR | NE POLK DR            | END OF ROAD     | NENEWPH E | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 68              | 77        | \$75,053  | 14,145 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

47

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2036

| Street Name      | Begin Location            | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|------------------|---------------------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                  |                           |                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| NW 19TH ST       | NW OCEANVIEW DR           | END              | NW19THS T | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 67         | 77        | \$6,277  | 14,050 | SLURRY SEAL W/BR          |
| NW 21ST ST       | NW EDENVIEW WAY           | NW NYE ST        | NW21STS T | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 67         | 77        | \$3,118  | 14,050 | SLURRY SEAL W/BR          |
| SE FERRY SLIP RD | O C HWY                   | SE 30TH ST       | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 61         | 72        | \$59,999 | 19,349 | SLURRY SEAL W/BR          |
| SW 10TH ST       | SW LEE ST                 | S PINE ST        | SW10THS T | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 67         | 77        | \$17,040 | 14,049 | SLURRY SEAL W/BR          |
| SW 8TH ST        | SW GOVERNMENT ST          | SW BAYLESS       | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84          | 67         | 76        | \$14,676 | 14,042 | SLURRY SEAL W/BR          |
| SW ELIZABETH ST  | SW CASE ST                | SW GOVERNMENT ST | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85          | 68         | 77        | \$51,215 | 14,145 | SLURRY SEAL W/BR          |
|                  |                           |                  |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$292,230 |
| NW 6TH ST        | O C HWY                   | NW COTTAGE ST    | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 69         | 78        | \$48,099 | 11,745 | CHIP SEAL W/BR            |
| NW OCEANVIEW DR  | AGATE BEACH STATE WAYSIDE | O C HWY          | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67         | 76        | \$60,156 | 11,599 | CHIP SEAL W/BR            |
| SW 11TH ST       | SW LEE ST                 | SW HURBERT ST    | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53          | 61         | 100       | \$5,716  | 13,096 | CHIP SEAL W/BR            |
| SW BAY ST        | O C HWY                   | SW 10TH ST       | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54          | 61         | 100       | \$21,135 | 13,096 | CHIP SEAL W/BR            |
| SW GOVERNMENT ST | PAVEMENT CHANGE           | W END            | SWGOVES T | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 69         | 78        | \$9,196  | 10,364 | CHIP SEAL W/BR            |
| SW MINNIE ST     | O C HWY                   | SW 10TH ST       | SWMINNS T | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 63         | 100       | \$7,097  | 15,408 | CHIP SEAL W/BR            |
| YAQUINA BAY RD   | SE BAY BD                 | CITY LIMITS      | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 62         | 72        | \$64,777 | 12,474 | CHIP SEAL W/BR            |
|                  |                           |                  |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$216,176 |
| NE 10TH CT       | NE AVERY ST               | NE EADS ST       | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 81         | 89        | \$44,092 | 21,013 | CHIP SEAL                 |
| NW 19TH ST       | O C HWY                   | 207 NW 19TH ST   | NW19THS T | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 81         | 89        | \$5,994  | 21,000 | CHIP SEAL                 |
| NW AGATE WY      | NW GILBERT WAY            | NW LIGHTHOUSE DR | NWAGATW Y | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 81         | 89        | \$9,347  | 21,000 | CHIP SEAL                 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2036

| Street Name     | Begin Location  | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating     | Treatment   |
|-----------------|-----------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|------------|-------------|
|                 |                 |                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |            |             |
| SW MINNIE ST    | O C HWY         | W END            | SWMINNST  | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 81         | 89        | \$17,950        | 20,998     | CHIP SEAL   |
|                 |                 |                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |            | \$77,383    |
| NE 20TH ST      | O C HWY         | NE CRESTVIEW DR  | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 71         | 73        | \$305           | 579,125    | SEAL CRACKS |
| NE 47TH ST      | O C HWY         | END OF ROAD      | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 75         | 77        | \$32            | 614,310    | SEAL CRACKS |
| NE 52ND ST      | O C HWY         | END OF ROAD      | NE52NDST  | 010        | 304    | 27    | 8,208  | C  | AC        | 76          | 84         | 86        | \$23            | 853,166    | SEAL CRACKS |
| NE AVERY ST     | NE 33RD ST      | NE 35TH ST       | NEAVERS T | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 74         | 76        | \$124           | 576,101    | SEAL CRACKS |
| NE DOUGLAS ST   | NE 32ND ST      | NE 35TH ST       | NEDOUGS T | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 74         | 76        | \$160           | 576,101    | SEAL CRACKS |
| NW 42ND ST      | O C HWY         | END OF ROAD      | NW42NDS T | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 79         | 80        | \$9             | 526,593    | SEAL CRACKS |
| NW 44TH ST      | O C HWY         | END OF ROAD      | NW44THS T | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 72         | 75        | \$14            | 442,372    | SEAL CRACKS |
| NW 8TH ST       | NW COAST ST     | NW SPRING ST     | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 77         | 79        | \$70            | 628,099    | SEAL CRACKS |
| NW OCEANVIEW DR | NW 17TH ST      | NW EDENVIEW WY   | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 85         | 87        | \$82            | 1,594, 129 | SEAL CRACKS |
| SE 32ND ST      | O C HWY         | SE FERRY SLIP RD | SE32NDST  | 010        | 605    | 44    | 26,620 | C  | AC        | 77          | 84         | 86        | \$72            | 853,166    | SEAL CRACKS |
| SE 4TH ST       | SE FOGARTY ST   | W END            | SE4THST   | 020        | 357    | 29    | 10,353 | R  | AC        | 92          | 72         | 74        | \$78            | 440,528    | SEAL CRACKS |
| SE 5TH ST       | PAVEMENT CHANGE | SE MOORE DR      | SE5THST   | 020        | 583    | 36    | 20,988 | R  | AC        | 92          | 72         | 74        | \$158           | 440,528    | SEAL CRACKS |
| SE COOS ST      | NE 2ND ST       | NE 3RD ST        | SECOOSS T | 020        | 395    | 40    | 15,800 | R  | AC        | 92          | 72         | 75        | \$117           | 443,011    | SEAL CRACKS |
| SE CRESCENT PL  | SE CRESCENT DR  | END OF ROAD      | SECRESP L | 010        | 523    | 24    | 12,552 | R  | AC        | 91          | 71         | 74        | \$96            | 438,651    | SEAL CRACKS |
| SE FOGARTY ST   | SE 4TH ST       | SW BAY BD        | SEFOGAS T | 020        | 412    | 40    | 16,480 | C  | AC        | 77          | 84         | 86        | \$45            | 853,166    | SEAL CRACKS |
| SE NIEMI CT     | YAQUINA BAY RD  | END OF ROAD      | SENIEMCT  | 010        | 159    | 16    | 2,544  | R  | AC        | 91          | 71         | 74        | \$20            | 438,651    | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2036

| Street Name           | Begin Location        | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |           | Cost  | Rating  | Treatment   |
|-----------------------|-----------------------|--------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-----------|-------|---------|-------------|
|                       |                       |              |           |            |        |       |        |    |           |                      | PCI Before | PCI After |       |         |             |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS          | SERUNNC T | 010        | 181    | 24    | 4,344  | R  | AC        | 92                   | 72         | 75        | \$33  | 443,011 | SEAL CRACKS |
| SE RUNNING SPRINGS ST | YAQUINA BAY RD        | END OF RAD   | SERUNNS T | 010        | 1,199  | 24    | 28,776 | R  | AC        | 92                   | 72         | 75        | \$213 | 443,011 | SEAL CRACKS |
|                       |                       |              |           |            |        |       |        |    |           | Treatment Total      |            | \$1,651   |       |         |             |
|                       |                       |              |           |            |        |       |        |    |           | Year 2036 Area Total |            | 926,158   |       |         |             |
|                       |                       |              |           |            |        |       |        |    |           | Year 2036 Total      |            | \$799,556 |       |         |             |

Year: 2037

| Street Name    | Begin Location  | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|-----------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                 |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 20TH PL     | NE CRESTVIEW DR | END OF ROAD       | NE20THPL  | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86          | 67         | 77        | \$30,657 | 13,677 | SLURRY SEAL W/BR |
| NE 2ND ST      | O C HWY         | NE COOS ST        | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 66         | 76        | \$30,985 | 12,834 | SLURRY SEAL W/BR |
| NE 54TH ST     | EVERGREEN LN    | NE 55TH ST        | NE54THST  | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 67         | 77        | \$23,183 | 13,677 | SLURRY SEAL W/BR |
| NE 57TH ST     | NE EVERGREEN    | NE 56TH ST        | NE57THST  | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 67         | 77        | \$7,151  | 13,677 | SLURRY SEAL W/BR |
| NE 59TH ST     | NE DEER LN      | END OF ROAD       | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 69         | 78        | \$17,713 | 15,935 | SLURRY SEAL W/BR |
| NE 62ND ST     | NE DEER LN      | END OF ROAD       | NE62NDST  | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 67         | 77        | \$20,140 | 13,677 | SLURRY SEAL W/BR |
| NE 6TH ST      | NE 7TH ST       | END OF ROAD       | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 69         | 78        | \$26,574 | 15,928 | SLURRY SEAL W/BR |
| NE 71ST ST     | NE 71ST PL      | NE ECHO ST        | NE71STST  | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 67         | 77        | \$23,771 | 13,677 | SLURRY SEAL W/BR |
| NE 73RD ST     | O C HWY         | 94' PAST NE AVERY | NE73RDST  | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 67         | 77        | \$12,435 | 13,677 | SLURRY SEAL W/BR |
| NE 7TH ST      | O C HWY         | NE EADS ST        | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 69         | 78        | \$54,079 | 15,935 | SLURRY SEAL W/BR |
| NE 9TH ST      | END OF ROAD     | NE EADS           | NE9THST   | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 67         | 77        | \$4,574  | 13,677 | SLURRY SEAL W/BR |
| NE AVERY ST    | NE 6TH ST       | NE 7TH ST         | NEAVERS T | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 67         | 77        | \$7,695  | 13,677 | SLURRY SEAL W/BR |
| NE BENTON PL   | NE 71ST ST      | END               | NEBENTPL  | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 67         | 77        | \$4,186  | 13,677 | SLURRY SEAL W/BR |
| NE FOGARTY ST  | NE 12TH ST      | NE BIG CREEK RD   | NEFOGAS T | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 67         | 77        | \$13,517 | 13,677 | SLURRY SEAL W/BR |
| NE LAKEWOOD DR | NE HARNEY ST    | NE LISI PL        | NELAKED R | 010        | 1,686  | 36    | 60,696 | R  | AC        | 86          | 67         | 77        | \$51,666 | 13,676 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

50

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2037

| Street Name       | Begin Location  | End Location      | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------------|-----------------|-------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                   |                 |                   |            |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL WO | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 67         | 77        | \$5,339  | 13,676 | SLURRY SEAL W/BR |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS T  | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 67         | 77        | \$20,734 | 13,676 | SLURRY SEAL W/BR |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS T  | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 67         | 77        | \$7,478  | 13,676 | SLURRY SEAL W/BR |
| NW 13TH ST        | NW OCEANVIEW DR | END               | NW13THS T  | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 67         | 77        | \$1,800  | 13,677 | SLURRY SEAL W/BR |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS T  | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 67         | 77        | \$8,104  | 13,677 | SLURRY SEAL W/BR |
| NW 16TH ST        | O C HWY         | NW GROVE ST       | NW16THS T  | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 67         | 77        | \$14,054 | 13,675 | SLURRY SEAL W/BR |
| NW 17TH ST        | NW OCEANVIEW DR | W END             | NW17THS T  | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 66         | 75        | \$3,337  | 12,790 | SLURRY SEAL W/BR |
| NW 17TH ST        | NW OCEANVIEW DR | E END             | NW17THS T  | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 66         | 75        | \$4,582  | 12,790 | SLURRY SEAL W/BR |
| NW 18TH ST        | W END           | E END             | NW18THS T  | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 67         | 77        | \$3,097  | 13,675 | SLURRY SEAL W/BR |
| NW 1ST ST         | NW NYE ST       | PARKING LOT       | NW1STST    | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 67         | 77        | \$7,307  | 13,675 | SLURRY SEAL W/BR |
| NW 21ST PL        | NW OCEANVIEW DR | W END             | NW21STPL   | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 67         | 77        | \$4,028  | 13,675 | SLURRY SEAL W/BR |
| NW 21ST ST        | NW OCEANVIEW DR | PARKING LOT       | NW21STS T  | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 67         | 77        | \$2,071  | 13,675 | SLURRY SEAL W/BR |
| NW 22ND ST        | NW PACIFIC ST   | NW OCEANVIEW SR   | NW22NDS T  | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 67         | 77        | \$3,558  | 13,675 | SLURRY SEAL W/BR |
| NW 27TH ST        | NW OCEANVIEW DR | NW PACIFIC ST     | NW27THS T  | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 67         | 77        | \$4,831  | 13,675 | SLURRY SEAL W/BR |
| NW 43RD ST        | O C HWY         | END OF ROAD       | NW43RDS T  | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 67         | 77        | \$2,098  | 13,675 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

51

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2037

| Street Name    | Begin Location  | End Location         | Street ID   | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|-----------------|----------------------|-------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                 |                      |             |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NW 49TH ST     | O C HWY         | NW GILBERT WAY       | NW49THS T   | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 67         | 77        | \$2,014  | 13,675 | SLURRY SEAL W/BR |
| NW 55TH ST     | NW PINERY ST    | NW MEANDER ST        | NW55THS T   | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 67         | 77        | \$7,165  | 13,675 | SLURRY SEAL W/BR |
| NW 58TH ST     | O C HWY         | 121 NW 58TH ST       | NW58THS T   | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 67         | 77        | \$9,745  | 13,675 | SLURRY SEAL W/BR |
| NW 66TH DR     | O C HWY         | NW SCHOONER R CIR    | NW66THD     | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 67         | 77        | \$10,270 | 13,675 | SLURRY SEAL W/BR |
| NW 6TH ST      | NW COAST ST     | NW ALPINE ST         | NW6THST     | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 67         | 77        | \$5,870  | 13,675 | SLURRY SEAL W/BR |
| NW BIGGS ST    | NW 56TH ST      | NW 58TH ST           | NWBIGGS T   | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 67         | 77        | \$9,401  | 13,675 | SLURRY SEAL W/BR |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD N        | NWCHERL N   | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 67         | 77        | \$2,953  | 13,675 | SLURRY SEAL W/BR |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT T | NWCOASS T   | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 67         | 77        | \$3,004  | 13,675 | SLURRY SEAL W/BR |
| NW GILBERT WY  | O C HWY         | NW ROCKY WAY         | NWGILBW Y   | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 66         | 75        | \$11,686 | 12,790 | SLURRY SEAL W/BR |
| NW GLADYS ST   | NW 60TH ST      | E O P T              | NWGLADS T   | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 67         | 77        | \$3,604  | 13,675 | SLURRY SEAL W/BR |
| NW GROVE ST    | NW 11TH ST      | NW 12TH ST           | NWGROVS T   | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 67         | 77        | \$9,219  | 13,675 | SLURRY SEAL W/BR |
| NW HIGH ST     | NW 3RD ST       | NW 6TH ST            | NWHIGHS T   | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 67         | 77        | \$17,857 | 13,675 | SLURRY SEAL W/BR |
| NW HURBERT ST  | W OLIVE ST      | END OF ROAD T        | NWHURBS T   | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 67         | 77        | \$9,500  | 13,676 | SLURRY SEAL W/BR |
| NW LAKE ST     | NW 15TH ST      | NW 16TH ST           | NWLAKES T   | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 67         | 77        | \$9,362  | 13,675 | SLURRY SEAL W/BR |
| NW NYE CT      | NW NYE ST       | END NWNYECT          | 010         |            | 110    | 24    | 2,640  | R  | AC        | 86          | 67         | 77        | \$2,248  | 13,675 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 18TH ST      | NW 19ST ST           | NWNYEST 050 |            | 175    | 14    | 2,450  | R  | AC        | 86          | 67         | 77        | \$2,086  | 13,675 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 19TH ST      | NW 21ST ST           | NWNYEST 060 |            | 429    | 23    | 9,867  | R  | AC        | 86          | 67         | 77        | \$8,399  | 13,675 | SLURRY SEAL W/BR |
| NW PACIFIC ST  | NW 22ND ST      | END OF ROAD NWPACIST | 010         |            | 452    | 20    | 9,040  | R  | AC        | 86          | 67         | 77        | \$7,695  | 13,675 | SLURRY SEAL W/BR |
| SE 1ST ST      | SE FOGARTY ST   | E END SE1STST        | 020         |            | 262    | 24    | 6,288  | R  | AC        | 85          | 66         | 76        | \$5,353  | 12,834 | SLURRY SEAL W/BR |
| SE 44TH ST     | SE HARBORTON ST | END OF ROAD SE44THST | 010         |            | 325    | 22    | 7,150  | R  | AC        | 86          | 67         | 77        | \$6,087  | 13,674 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

52

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2037

| Street Name      | Begin Location           | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|------------------|--------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                  |                          |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| SE PENTER LN     | SE 2ND ST                | END OF ROAD     | SEPENTLN  | 010        | 650    | 18    | 11,700 | R  | AC        | 86          | 67         | 77        | \$9,960         | 13,674  | SLURRY SEAL W/BR |
| SW 30TH ST       | SW ABALONE ST            | PAVEMENT CHANGE | SW30THS   | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 66         | 76        | \$6,775         | 12,834  | SLURRY SEAL W/BR |
| SW ABBEY ST      | O C HWY                  | PAVEMENT CHANGE | SWABBES   | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 67         | 77        | \$5,993         | 13,674  | SLURRY SEAL W/BR |
| SW ANGLE ST      | PAVEMENT CHANGE @ 9TH ST | PAVEMENT CHANGE | SWANGLS   | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 67         | 77        | \$8,596         | 13,674  | SLURRY SEAL W/BR |
| SW BROOK ST      | W OLIVE ST               | SW 2ND ST       | SWBROOS   | 010        | 602    | 30    | 18,060 | R  | AC        | 86          | 67         | 77        | \$15,373        | 13,675  | SLURRY SEAL W/BR |
|                  |                          |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$610,959        |
| NW WADE WY       | O C HWY                  | NW CHEROKEE LN  | NWWADE    | 010        | 176    | 15    | 2,640  | R  | AC        | 0           | 69         | 78        | \$3,496         | 8,880   | CHIP SEAL W/BR   |
| SW 10TH ST       | SW ALDER ST              | SW LEE ST       | SW10THS   | 040        | 730    | 32    | 23,360 | R  | ST        | 37          | 61         | 100       | \$30,932        | 12,714  | CHIP SEAL W/BR   |
| SW GOVERNMENT ST | SW9TH ST                 | PAVEMENT CHANGE | SWGOVES   | 010        | 459    | 18    | 8,262  | R  | ST        | 33          | 61         | 100       | \$10,940        | 12,714  | CHIP SEAL W/BR   |
|                  |                          |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$45,368         |
| NE 58TH ST       | NE DEER LN               | NE EVERGREEN LN | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 79         | 87        | \$7,304         | 19,946  | CHIP SEAL        |
| NW 48TH ST       | O C HWY                  | END OF ROAD     | NW48THS   | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 70         | 79        | \$4,985         | 16,468  | CHIP SEAL        |
| NW ALPINE ST     | NW 6TH ST                | BEGIN GRAVEL    | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 79         | 87        | \$1,634         | 19,942  | CHIP SEAL        |
| SE 1ST PL        | SE 1ST ST                | CDS             | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 78         | 86        | \$4,429         | 19,374  | CHIP SEAL        |
| SE MOORE DR      | SE BAY BD                | VIEW            | SEMOORD   | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 78         | 86        | \$37,897        | 24,874  | CHIP SEAL        |
| SW ALDER ST      | SW 10TH ST               | SW 11THST       | SWALDES   | 020        | 206    | 20    | 4,120  | R  | AC        | 55          | 72         | 81        | \$3,508         | 14,783  | CHIP SEAL        |
|                  |                          |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$59,757         |
| NE 33RD DR       | CDS                      | NE AVERY ST     | NE33RDD   | 010        | 343    | 14    | 4,802  | R  | AC        | 93          | 71         | 74        | \$39            | 420,917 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2037

| Street Name      | Begin Location   | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating    | Treatment   |
|------------------|------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|-----------|-------------|
|                  |                  |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |           |             |
| NE 33RD ST       | CDS              | NE BENTON ST         | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 75         | 78        | \$75  | 613,450   | SEAL CRACKS |
| NE CRESTVIEW CT  | NE CRESTVIEW PL  | END OF ROAD T        | NECRESC   | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 71         | 74        | \$31  | 422,282   | SEAL CRACKS |
| NE DEER LN       | NE 60TH          | END OF ROAD N        | NEDEERL   | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 77         | 79        | \$155 | 655,825   | SEAL CRACKS |
| NW 19TH ST       | 207 NW 19TH ST   | NW NYE ST T          | NW19THS   | 020        | 292    | 20    | 5,840  | R  | AC        | 63          | 87         | 88        | \$7   | 1,214,561 | SEAL CRACKS |
| NW 54TH PL       | NW MEANDER ST    | END OF ROAD L        | NW54THP   | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 79         | 80        | \$23  | 511,255   | SEAL CRACKS |
| NW 55TH ST       | O C HWY          | BEGIN GRAVEL T       | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 81         | 83        | \$23  | 668,812   | SEAL CRACKS |
| NW ALPINE ST     | NW BEACH ST      | BEGIN GRAVEL         | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 79         | 80        | \$12  | 511,255   | SEAL CRACKS |
| NW QUARRY COVE   | NW LIGHTHOUSE DR | PARKING LOT V        | NWQUARC   | 010        | 1,075  | 34    | 36,550 | R  | AC        | 93          | 71         | 74        | \$291 | 421,248   | SEAL CRACKS |
| SE 43RD ST       | SE HARBORTON ST  | W END                | SE43RDST  | 010        | 437    | 27    | 11,799 | R  | AC        | 93          | 71         | 74        | \$94  | 421,181   | SEAL CRACKS |
| SE BAY BV        | SE MOORE DR      | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70         | 73        | \$124 | 758,039   | SEAL CRACKS |
| SE FERRY SLIP RD | SE 30TH ST       | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70         | 73        | \$617 | 758,039   | SEAL CRACKS |
| SE GRANT ST      | SE 5TH ST        | N END T              | SEGRANS   | 010        | 246    | 24    | 5,904  | R  | AC        | 93          | 71         | 74        | \$47  | 421,181   | SEAL CRACKS |
| SE SPRUCE WY     | SE VIEW DR       | END OF ROAD Y        | SESPRUW   | 010        | 617    | 28    | 17,276 | R  | AC        | 93          | 71         | 74        | \$138 | 420,608   | SEAL CRACKS |
| SE VIEW CT       | SE VIEW DR       | END OF ROAD          | SEVIEWCT  | 010        | 149    | 34    | 5,066  | R  | AC        | 93          | 71         | 74        | \$41  | 420,608   | SEAL CRACKS |
| SW 27TH ST       | SW COHO ST       | SW ABALONE ST T      | SW27THS   | 010        | 573    | 25    | 14,325 | R  | AC        | 93          | 71         | 73        | \$115 | 418,961   | SEAL CRACKS |
| SW 9TH ST        | O C HWY          | SW FALL ST T         | SW9THST   | 010        | 1,340  | 38    | 50,920 | C  | AC        | 77          | 84         | 86        | \$142 | 828,317   | SEAL CRACKS |
| SW BRANT ST      | SW30TH ST        | SW 26TH ST T         | SWBRANS   | 010        | 1,076  | 22    | 23,672 | R  | AC        | 93          | 71         | 74        | \$186 | 425,824   | SEAL CRACKS |
| SW SMITH CT      | SW WOODS CT      | END OF ROAD T        | SWSMITC   | 010        | 397    | 13    | 5,161  | R  | AC        | 93          | 71         | 74        | \$41  | 421,181   | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

|                      |         |                 |          |     |     |    |       |   |    |   |   | Treatment Total |          | \$2,201 |                              |
|----------------------|---------|-----------------|----------|-----|-----|----|-------|---|----|---|---|-----------------|----------|---------|------------------------------|
| NE 40TH ST           | O C HWY | NE MEGGINSIN ST | NE40THST | 010 | 198 | 19 | 3,762 | R | AC | 9 | 0 | 100             | \$81,125 | 2,288   | RESTRUCT STRUCTURE (AC)      |
|                      |         |                 |          |     |     |    |       |   |    |   |   |                 |          |         | Treatment Total<br>\$81,125  |
|                      |         |                 |          |     |     |    |       |   |    |   |   |                 |          |         | Year 2037 Total<br>\$799,410 |
| Year 2037 Area Total |         |                 |          |     |     |    |       |   |    |   |   | 1,150,063       |          |         |                              |

Year: 2038

| Street Name           | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           |           | Cost   | Rating                       | Treatment |
|-----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|------------------------------|-----------|
|                       |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                              |           |
| NW 11TH ST            | NW LAKE ST                     | NW SPRING ST                     | NW11THS T | 010        | 643    | 38    | 24,434 | C  | AC        | 73          | 42         | 100       | \$249,931 | 5,738  | 2" MILL AND OVERLAY W/BR     |           |
|                       |                                |                                  |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total<br>\$249,931 |           |
| NE 10TH ST            | O C HWY                        | E END                            | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 69         | 78        | \$34,545  | 15,737 | SLURRY SEAL W/BR             |           |
| NE 15TH ST            | O C HWY                        | END OF PARKING LOT               | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 68         | 77        | \$3,005   | 13,323 | SLURRY SEAL W/BR             |           |
| NE 8TH ST             | O C HWY                        | NE DUGLAS ST                     | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 69         | 78        | \$39,202  | 15,737 | SLURRY SEAL W/BR             |           |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR          | NE POLK DR                       | NENEWPH E | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 68         | 77        | \$35,448  | 13,296 | SLURRY SEAL W/BR             |           |
| NW 3RD ST             | O C HWY                        | NW HRUBERT ST                    | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 69         | 78        | \$38,902  | 17,264 | SLURRY SEAL W/BR             |           |
| SE COLLEGE WY         | SE HARBORTON ST                | PARKING LOT                      | SECOLLW Y | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 68         | 77        | \$15,509  | 13,295 | SLURRY SEAL W/BR             |           |
| SE HARBORTON ST       | SE 43RD ST                     | END OF ROAD                      | SEHARBS T | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 68         | 77        | \$34,490  | 13,295 | SLURRY SEAL W/BR             |           |
| SE MARINE CT          | SE MARINE DR                   | END OF ROAD                      | SEMARICT  | 010        | 283    | 14    | 3,962  | R  | AC        | 89          | 68         | 78        | \$3,474   | 13,342 | SLURRY SEAL W/BR             |           |
| SE MARINE SCIENCE DR  | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 62         | 72        | \$24,599  | 18,303 | SLURRY SEAL W/BR             |           |
| SE VIEW DR            | PAVEMENT CHANGE                | SE 1ST ST                        | SEVIEWDR  | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 67         | 76        | \$11,223  | 13,203 | SLURRY SEAL W/BR             |           |
| SW 26TH ST            | O C HWY                        | SW BRANT ST                      | SW26THS T | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 68         | 77        | \$8,439   | 13,295 | SLURRY SEAL W/BR             |           |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2038

| Street Name   | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating  | Treatment        |
|---------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|---------|------------------|
|               |                 |                 |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |         |                  |
| SW 3RD ST     | SW 2ND ST       | SW ELIZABETH ST | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 67              | 76        | \$9,864   | 13,203  | SLURRY SEAL W/BR |
| SW 5TH ST     | SW FALL ST      | SW WOODS ST     | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 68              | 77        | \$9,268   | 13,295  | SLURRY SEAL W/BR |
|               |                 |                 |           |            |        |       |        |    |           |             | Treatment Total |           | \$267,968 |         |                  |
| NW NYE ST     | NW 11TH ST      | NW 15TH ST      | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 69              | 78        | \$68,828  | 11,091  | CHIP SEAL W/BR   |
| SE 2ND ST     | SE FOGARTY ST   | W END           | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 61              | 100       | \$14,975  | 12,344  | CHIP SEAL W/BR   |
| SE 3RD ST     | SE FOGARTY ST   | END OF ROAD     | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 69              | 78        | \$18,952  | 10,112  | CHIP SEAL W/BR   |
| SE ELLIS ST   | SE 44TH ST      | SE 43RD ST      | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 61              | 100       | \$5,872   | 12,344  | CHIP SEAL W/BR   |
| SE GENEVA ST  | SE 44TH ST      | SE 43RD ST      | SEGENES T | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 61              | 100       | \$6,097   | 12,344  | CHIP SEAL W/BR   |
| SW CASE ST    | SW 10TH ST      | SW 12TH ST      | SWCASES T | 020        | 227    | 36    | 8,172  | R  | AC        | 47          | 69              | 78        | \$11,146  | 9,168   | CHIP SEAL W/BR   |
|               |                 |                 |           |            |        |       |        |    |           |             | Treatment Total |           | \$125,870 |         |                  |
| NE HARNEY ST  | NE 31ST ST      | NE 36ST ST      | NEHARNS T | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60          | 78              | 86        | \$55,581  | 24,150  | CHIP SEAL        |
| NW MEANDER ST | NW 54TH ST      | END             | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 76              | 84        | \$702     | 14,126  | CHIP SEAL        |
| NW PACIFIC ST | NW 25TH ST      | NW 27TH ST      | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 78              | 86        | \$8,631   | 19,317  | CHIP SEAL        |
|               |                 |                 |           |            |        |       |        |    |           |             | Treatment Total |           | \$64,914  |         |                  |
| NE 4TH ST     | O C HWY         | NE EADS ST      | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 70              | 73        | \$544     | 399,107 | SEAL CRACKS      |
| NE 55TH ST    | EVERGREEN LN    | NE 54TH ST      | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 83              | 84        | \$85      | 674,317 | SEAL CRACKS      |
| NE 9TH ST     | END GRAVEL      | NE DOUGLAS ST   | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 74              | 77        | \$14      | 437,398 | SEAL CRACKS      |
| NW 25TH ST    | O C HWY         | NW OCEANVIEW DR | NW25THS T | 020        | 944    | 36    | 33,984 | C  | AC        | 79          | 84              | 86        | \$98      | 804,191 | SEAL CRACKS      |
| NW 25TH ST    | NW OCEANVIEW DR | NW PACIFIC ST   | NW25THS T | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 70              | 73        | \$44      | 399,061 | SEAL CRACKS      |
| NW 3RD ST     | NW HURBERT ST   | NW COAST ST     | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 75              | 77        | \$172     | 581,802 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

56

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S3: Funding Level \$800K/yr

Year: 2038

| Street Name          | Begin Location  | End Location  | Street ID | Section ID | Length | Width | Area   | FC         | Surf Type | Current PCI     | Treatment  |              | Cost     | Rating          | Treatment               |           |
|----------------------|-----------------|---------------|-----------|------------|--------|-------|--------|------------|-----------|-----------------|------------|--------------|----------|-----------------|-------------------------|-----------|
|                      |                 |               |           |            |        |       |        |            |           |                 | PCI Before | PCI After    |          |                 |                         |           |
| NW LAKE ST           | NW 10TH ST      | NW 11TH ST    | NWLAKES T | 020        | 300    | 35    | 10,500 | R          | AC        | 61              | 87         | 88           | \$13     | 1,179, 186      | SEAL CRACKS             |           |
| SE VIEW DR           | SE MOORE DR     | SE SPRUCE WAY | SEVIEWDR  | 010        | 204    | 36    | 7,344  | R          | AC        | 82              | 71         | 73           | \$61     | 406,852         | SEAL CRACKS             |           |
| SE WADE WY           | SE VISTA DR     | N END         | SEWADEW Y | 010        | 331    | 12    | 3,972  | R          | AC        | 49              | 77         | 79           | \$25     | 487,574         | SEAL CRACKS             |           |
| SW 13TH ST           | PAVEMENT CHANGE | N END         | SW13THS T | 020        | 174    | 36    | 6,264  | R          | AC        | 64              | 87         | 88           | \$8      | 1,179, 186      | SEAL CRACKS             |           |
| SW 30TH ST           | PAVEMENT CHANGE | END           | SW30THS T | 020        | 288    | 36    | 10,368 | R          | AC        | 90              | 83         | 85           | \$46     | 602,710         | SEAL CRACKS             |           |
| SW ALDER ST          | SW 7TH ST       | SW 10TH ST    | SWALDES T | 010        | 1,380  | 60    | 82,800 | C          | AC        | 47              | 71         | 74           | \$652    | 547,189         | SEAL CRACKS             |           |
| SW LEE ST            | SW 9TH ST       | END OF ROAD   | SWLEEST   | 020        | 663    | 21    | 13,923 | R          | AC        | 81              | 70         | 73           | \$117    | 399,028         | SEAL CRACKS             |           |
| NE 57TH ST           | O C HWY         | BEGIN GRAVEL  | NE57THST  | 010        | 251    | 16    | 4,016  | R          | AC        | 12              | 0          | 100          | \$89,200 | 2,222           | RESTRUCT STRUCTURE (AC) |           |
| Year 2038 Area Total |                 |               |           |            |        |       |        | 784,160    |           | Treatment Total |            | \$1,879      |          | Year 2038 Total |                         | \$799,762 |
| Total Section Area:  |                 |               |           |            |        |       |        | 18,687,434 |           | Grand Total     |            | \$15,992,603 |          |                 |                         |           |



**Sections Selected for Treatment:  
Funding Level \$1.5M/year (Scenario 4)**



## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

| Year | Budget      | PM | Year | Budget      | PM | Year | Budget      | PM |
|------|-------------|----|------|-------------|----|------|-------------|----|
| 2019 | \$1,500,000 | 5% | 2026 | \$1,500,000 | 5% | 2033 | \$1,500,000 | 5% |
| 2020 | \$1,500,000 | 5% | 2027 | \$1,500,000 | 5% | 2034 | \$1,500,000 | 5% |
| 2021 | \$1,500,000 | 5% | 2028 | \$1,500,000 | 5% | 2035 | \$1,500,000 | 5% |
| 2022 | \$1,500,000 | 5% | 2029 | \$1,500,000 | 5% | 2036 | \$1,500,000 | 5% |
| 2023 | \$1,500,000 | 5% | 2030 | \$1,500,000 | 5% | 2037 | \$1,500,000 | 5% |
| 2024 | \$1,500,000 | 5% | 2031 | \$1,500,000 | 5% | 2038 | \$1,500,000 | 5% |
| 2025 | \$1,500,000 | 5% | 2032 | \$1,500,000 | 5% |      |             |    |

Year: 2019

| Street Name      | Begin Location | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                 |
|------------------|----------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|---------------------------|
|                  |                |                                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                           |
| NE 36TH ST       | O C HWY        | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 46         | 100       | \$148,400 | 9,944  | 2" MILL AND OVERLAY W/BR  |
| NE 7TH DR        | NE JEFFERIS CT | END OF ROAD NE7THDR               | 030       |            | 320    | 35    | 11,200 | R  | AC        | 44          | 43         | 100       | \$65,334  | 8,661  | 2" MILL AND OVERLAY W/BR  |
| NE SHORE PINE CT | NE 69TH PL     | END OF ROAD NESHORPI              | 010       |            | 258    | 28    | 7,224  | R  | AC        | 41          | 40         | 100       | \$42,140  | 8,729  | 2" MILL AND OVERLAY W/BR  |
| NW 54TH CT       | NW PINERY ST   | END OF ROAD NW54THC               | 010       | T          | 183    | 27    | 4,941  | R  | AC        | 43          | 42         | 100       | \$28,823  | 8,698  | 2" MILL AND OVERLAY W/BR  |
| NW 60TH ST       | O C HWY        | 304 NW 60TH ST                    | NW60THS   | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 42         | 100       | \$77,234  | 10,080 | 2" MILL AND OVERLAY W/BR  |
| NW GROVE ST      | NW 15TH ST     | NW 16TH ST                        | NWGROVS   | 050        | 274    | 35    | 9,590  | R  | AC        | 42          | 41         | 100       | \$55,942  | 8,690  | 2" MILL AND OVERLAY W/BR  |
| S PINE ST        | SE 11TH ST     | SE 10TH ST                        | SPINEST   | 010        | 280    | 22    | 6,160  | R  | AC        | 43          | 42         | 100       | \$35,934  | 8,698  | 2" MILL AND OVERLAY W/BR  |
| SW 11TH ST       | SW ABBEY ST    | END OF ROAD SW11THST              | 030       |            | 250    | 20    | 5,000  | R  | AC        | 43          | 42         | 100       | \$29,167  | 8,699  | 2" MILL AND OVERLAY W/BR  |
| SW BAYLEY ST     | SW 10TH ST     | SW 11TH ST                        | SWBAYLS   | 020        | 200    | 40    | 8,000  | R  | AC        | 45          | 44         | 100       | \$46,667  | 8,609  | 2" MILL AND OVERLAY W/BR  |
|                  |                |                                   |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$529,641 |
| NE 17TH CT       | O C HWY        | BEGIN GRAVEL ST                   | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 68         | 77        | \$2,457   | 26,065 | SLURRY SEAL W/BR          |
| NE 31ST ST       | NE 32ND ST     | NE HARNEY ST                      | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61          | 60         | 70        | \$17,710  | 20,982 | SLURRY SEAL W/BR          |
| NE 35TH ST       | END OF ROAD    | NE DOUGLAS ST                     | NE35THST  | 010        | 1,217  | 33    | 40,161 | R  | AC        | 63          | 63         | 73        | \$20,081  | 23,023 | SLURRY SEAL W/BR          |
| NE 3RD ST        | O C HWY        | NE COOS ST                        | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67         | 76        | \$9,557   | 25,373 | SLURRY SEAL W/BR          |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2019

| Street Name           | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 54TH ST            | NE 56TH ST            | NE WINDMILL DR  | NE54THST  | 010        | 999    | 19    | 18,981 | R  | AC        | 66          | 65         | 75        | \$9,491  | 24,107 | SLURRY SEAL W/BR |
| NE 55TH ST            | W END                 | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 61         | 71        | \$1,502  | 22,053 | SLURRY SEAL W/BR |
| NE 56TH ST            | NE LUCKY GAP ST       | END OF ROAD     | NE56THST  | 030        | 212    | 18    | 3,816  | R  | AC        | 61          | 61         | 71        | \$1,908  | 22,053 | SLURRY SEAL W/BR |
| NE 6TH ST             | O C HWY               | NE EADS         | NE6THST   | 010        | 1,619  | 40    | 64,760 | C  | AC        | 61          | 60         | 70        | \$32,380 | 20,982 | SLURRY SEAL W/BR |
| NE CHAMBERS CT        | W END CDS             | E END CDS       | NECHAMCT  | 010        | 1,273  | 27    | 34,371 | R  | AC        | 64          | 64         | 74        | \$17,186 | 23,569 | SLURRY SEAL W/BR |
| NE COOS ST            | NE 32ND ST            | NE 35TH ST      | NECOOSS   | 020        | 666    | 33    | 21,978 | R  | AC        | 64          | 64         | 74        | \$10,989 | 23,569 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS   | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69         | 78        | \$9,320  | 26,770 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 4TH ST             | NE 8TH ST       | NEDOUGS   | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 76        | \$20,183 | 25,373 | SLURRY SEAL W/BR |
| NE EADS ST            | CORVALLIS NEWPORT HWY | NE 7TH ST       | NEEADSS   | 010        | 1,688  | 39    | 65,832 | C  | AC        | 62          | 61         | 71        | \$32,916 | 21,529 | SLURRY SEAL W/BR |
| NE EADS ST            | NE 7TH ST             | NE 12TH ST      | NEEADSS   | 020        | 1,610  | 39    | 62,790 | C  | AC        | 62          | 61         | 71        | \$31,395 | 21,529 | SLURRY SEAL W/BR |
| NE ECHO CT            | END OF ROAD           | NE 71ST ST      | NEECHOC   | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 76        | \$2,028  | 25,373 | SLURRY SEAL W/BR |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKWOOD DR   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69         | 78        | \$5,778  | 26,776 | SLURRY SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST          | LINCOLN ST      | NEYAQHUE  | 010        | 1,853  | 25    | 46,325 | C  | AC        | 69          | 68         | 77        | \$23,163 | 26,501 | SLURRY SEAL W/BR |
| NW 12TH ST            | O C HWY               | NW SPRING ST    | NW12THS   | 010        | 1,605  | 38    | 60,990 | C  | AC        | 66          | 65         | 75        | \$30,495 | 24,040 | SLURRY SEAL W/BR |
| NW 19TH ST            | 207 NW 19TH ST        | NW NYE ST       | NW19THS   | 020        | 292    | 20    | 5,840  | R  | AC        | 63          | 63         | 73        | \$2,920  | 23,016 | SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST           | END             | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68         | 77        | \$2,940  | 26,058 | SLURRY SEAL W/BR |
| NW 55TH ST            | O C HWY               | BEGIN GRAVEL    | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 60         | 70        | \$2,463  | 20,969 | SLURRY SEAL W/BR |
| NW 55TH ST            | NW 55TH ST            | END             | NW55THS   | 040        | 641    | 20    | 12,820 | R  | AC        | 64          | 64         | 74        | \$6,410  | 23,561 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

2

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2019

| Street Name           | Begin Location        | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment        |
|-----------------------|-----------------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|------------------|
|                       |                       |                          |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                  |
| NW 8TH ST             | O C HWY               | NW NYE ST                | NW8THST   | 010        | 592    | 22    | 13,024 | C  | AC        | 64              | 63         | 73        | \$6,512   | 22,678 | SLURRY SEAL W/BR |
| NW AZALEA ST          | NW 55TH ST            | GATE                     | NWAZALS   | T          | 494    | 11    | 5,434  | R  | AC        | 61              | 61         | 71        | \$2,717   | 22,046 | SLURRY SEAL W/BR |
| NW BEACH DR           | END PAVERS            | NW COAST ST              | NWBEACD   | 020        | 577    | 27    | 15,579 | R  | AC        | 63              | 63         | 73        | \$7,790   | 23,016 | SLURRY SEAL W/BR |
| NW LAKE ST            | NW 10TH ST            | NW 11TH ST               | NWLAKES   | T          | 300    | 35    | 10,500 | R  | AC        | 61              | 61         | 71        | \$5,250   | 22,046 | SLURRY SEAL W/BR |
| SE 1ST ST             | SE MOORE DR           | E END                    | SE1STST   | 040        | 1,281  | 34    | 43,554 | R  | AC        | 61              | 61         | 71        | \$21,777  | 22,041 | SLURRY SEAL W/BR |
| SE BENSON RD          | CORVALLIS NEWPORT HWY | YAQUINA BAY RD           | SEBENSRS  | D          | 2,237  | 20    | 44,740 | C  | AC        | 62              | 61         | 71        | \$22,370  | 21,507 | SLURRY SEAL W/BR |
| SE COOS ST            | SE 2ND ST             | NE 2ND ST                | SECOOSS   | T          | 725    | 40    | 29,000 | R  | AC        | 66              | 65         | 75        | \$14,500  | 24,102 | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD                | SEHARBC   | R          | 865    | 21    | 18,165 | R  | AC        | 69              | 68         | 77        | \$9,083   | 26,053 | SLURRY SEAL W/BR |
| SW 13TH ST            | PAVEMENT CHANGE       | N END                    | SW13THS   | T          | 174    | 36    | 6,264  | R  | AC        | 64              | 63         | 73        | \$3,132   | 23,011 | SLURRY SEAL W/BR |
| SW ANGLE ST           | O C HWY               | PAVEMENT CHANGE @ 9TH ST | SWANGLS   | T          | 182    | 60    | 10,920 | C  | AC        | 63              | 62         | 72        | \$5,460   | 22,059 | SLURRY SEAL W/BR |
| SW CANYON WY          | SW 10TH ST            | SW FALL ST               | SWCANY    | WY         | 841    | 40    | 33,640 | C  | AC        | 65              | 64         | 74        | \$16,820  | 23,344 | SLURRY SEAL W/BR |
| SW ELIZABETH ST       | SW CASE ST            | W OLIVE ST               | SWELIZST  | 020        | 2,205  | 39    | 85,995 | C  | AC        | 66              | 65         | 75        | \$42,998  | 24,026 | SLURRY SEAL W/BR |
|                       |                       |                          |           |            |        |       |        |    |           | Treatment Total |            |           | \$451,681 |        |                  |
| NE 41ST ST            | O C HWY               | NE MEGGINSIN ST          | NE41STST  | 010        | 223    | 18    | 4,014  | R  | AC        | 66              | 65         | 75        | \$3,122   | 15,502 | CHIP SEAL W/BR   |
| NE 48TH ST            | O C HWY               | END OF ROAD              | NE48THST  | 010        | 114    | 20    | 2,280  | R  | AC        | 62              | 61         | 71        | \$1,774   | 14,255 | CHIP SEAL W/BR   |
| NE 60TH ST            | NE DEER LN            | NE EVERGREEN LN          | NE60THST  | 020        | 491    | 35    | 17,185 | R  | AC        | 63              | 63         | 73        | \$13,367  | 14,801 | CHIP SEAL W/BR   |
| NE 7TH DR             | NE JEFFERIES PL       | PAVEMENT CHANGE          | NE7THDR   | 010        | 439    | 36    | 15,804 | R  | AC        | 66              | 65         | 75        | \$12,292  | 15,497 | CHIP SEAL W/BR   |
| NE 8TH ST             | NE DOUGLAS ST         | NE EADS                  | NE8THST   | 020        | 374    | 35    | 13,090 | R  | AC        | 67              | 66         | 75        | \$10,182  | 15,893 | CHIP SEAL W/BR   |
| NE 8TH ST             | NE EADS               | NE GRANT                 | NE8THST   | 030        | 485    | 38    | 18,430 | R  | AC        | 67              | 66         | 75        | \$14,335  | 15,893 | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2019

| Street Name           | Begin Location              | End Location              | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment      |
|-----------------------|-----------------------------|---------------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|----------------|
|                       |                             |                           |            |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                |
| NE BENTON ST          | NE 12TH ST                  | NE CHAMBERS CT            | NEBENTS T  | 040        | 437    | 30    | 13,110 | R  | AC        | 61          | 61         | 71        | \$10,197 | 14,177 | CHIP SEAL W/BR |
| NE BIG CREEK RD       | END GRAVEL                  | CITY OF NEWPORT WATERSHED | NEBIGCR    | 030        | 1,036  | 21    | 21,756 | R  | AC        | 64          | 64         | 74        | \$16,922 | 15,152 | CHIP SEAL W/BR |
| NE EVERGREEN LN       | NE 59TH ST                  | N END N                   | NEEVERLN   | 030        | 1,415  | 32    | 45,280 | R  | AC        | 66          | 65         | 75        | \$35,218 | 15,502 | CHIP SEAL W/BR |
| NE GRANT ST           | NE 9TH ST                   | NE 7TH ST                 | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 66         | 75        | \$20,748 | 15,892 | CHIP SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD              | CORVALLIS NEWPORT HWY     | NEYAQUHE   | 040        | 583    | 22    | 12,826 | C  | AC        | 66          | 65         | 75        | \$9,976  | 15,442 | CHIP SEAL W/BR |
| NW 15TH ST            | NW NYE ST                   | NW OCEANVIEW ST           | NW15THS T  | 020        | 488    | 35    | 17,080 | C  | AC        | 65          | 64         | 74        | \$13,285 | 15,022 | CHIP SEAL W/BR |
| NW 2ND ST             | NW NYE ST                   | END OF ROAD               | NW2NDST    | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 67         | 76        | \$8,172  | 16,307 | CHIP SEAL W/BR |
| NW SPRING ST          | NW 8TH ST                   | NW 12TH ST                | NWSPRIST   | 010        | 1,340  | 39    | 52,260 | C  | AC        | 63          | 62         | 72        | \$40,647 | 14,186 | CHIP SEAL W/BR |
| SE 5TH ST             | SE FOGARTY ST               | PAVEMENT CHANGE           | SE5THST    | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 67         | 76        | \$11,947 | 16,304 | CHIP SEAL W/BR |
| SE BAY BV             | SE MOORE DR                 | PAVEMENT CHANGE           | SEBAYBV    | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 68         | 77        | \$11,874 | 27,563 | CHIP SEAL W/BR |
| SE FERRY SLIP RD      | SE 30TH ST                  | SE MARINE SCIENCE DR      | SEFERRSL   | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68         | 77        | \$59,479 | 27,563 | CHIP SEAL W/BR |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY       | SE 4TH ST                 | SEFOGAS T  | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 69         | 78        | \$17,112 | 17,555 | CHIP SEAL W/BR |
| SE VISTA DR           | PAVEMENT CHANGE @ MARINE DR | E END                     | SEVISTDR   | 020        | 1,004  | 20    | 20,080 | R  | AC        | 65          | 64         | 74        | \$15,618 | 15,142 | CHIP SEAL W/BR |
| SW 12TH ST            | SW NATERLIN DR              | SW BAY ST                 | SW12THS T  | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 20         | 100       | \$14,844 | 35,794 | CHIP SEAL W/BR |
| SW 6TH ST             | SW ELIZABETH ST             | END OF ROAD               | SW6THST    | 010        | 625    | 40    | 25,000 | R  | ST        | 46          | 45         | 100       | \$19,445 | 33,550 | CHIP SEAL W/BR |
| SW 6TH ST             | SW HURBERT ST               | END OF ROAD               | SW6THST    | 040        | 202    | 32    | 6,464  | R  | ST        | 11          | 8          | 100       | \$5,028  | 35,794 | CHIP SEAL W/BR |
| SW 9TH ST             | SW FALL ST                  | SW ANGLE ST               | SW9THST    | 020        | 1,731  | 38    | 65,778 | C  | AC        | 63          | 62         | 72        | \$51,161 | 14,181 | CHIP SEAL W/BR |

\*\* - Treatment from Project Selection

4

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2019

| Street Name      | Begin Location  | End Location     | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |           | Cost     | Rating     | Treatment      |
|------------------|-----------------|------------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------|----------|------------|----------------|
|                  |                 |                  |           |            |        |       |        |                 |           |             | PCI Before | PCI After |          |            |                |
| SW BAY ST        | SW 10TH ST      | SW 12TH ST       | SWBAYST   | 010        | 505    | 40    | 20,200 | R               | ST        | 18          | 16         | 100       | \$15,712 | 35,794     | CHIP SEAL W/BR |
| SW GOVERNMENT ST | PAVEMENT CHANGE | W END            | SWGOVES T | 020        | 311    | 23    | 7,153  | R               | AC        | 70          | 69         | 78        | \$5,564  | 17,205     | CHIP SEAL W/BR |
|                  |                 |                  |           |            |        |       |        | Treatment Total |           |             |            | \$438,021 |          |            |                |
| NE 10TH CT       | NE AVERY ST     | NE EADS ST       | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R               | AC        | 79          | 78         | 86        | \$26,676 | 34,841     | CHIP SEAL      |
| NE 58TH CT       | NE EVERGREEN LN | END OF ROAD      | NE58THCT  | 010        | 250    | 17    | 4,250  | R               | AC        | 78          | 77         | 85        | \$2,125  | 33,779     | CHIP SEAL      |
| NW 16TH ST       | NW NYE ST       | NW OCEANVIEW DR  | NW16THS T | 030        | 424    | 23    | 9,752  | R               | AC        | 80          | 80         | 87        | \$4,876  | 35,861     | CHIP SEAL      |
| NW 19TH ST       | O C HWY         | 207 NW 19TH ST   | NW19THS T | 010        | 259    | 28    | 7,252  | R               | AC        | 79          | 78         | 86        | \$3,626  | 34,833     | CHIP SEAL      |
| NW 44TH ST       | O C HWY         | END OF ROAD      | NW44THS T | 010        | 89     | 20    | 1,780  | R               | AC        | 82          | 81         | 88        | \$890    | 21,081     | CHIP SEAL      |
| NW 45TH ST       | O C HWY         | END OF ROAD      | NW45THS T | 010        | 111    | 16    | 1,776  | R               | AC        | 79          | 78         | 86        | \$888    | 34,833     | CHIP SEAL      |
| NW 7TH ST        | NW NYE ST       | E END            | NW7THST   | 010        | 307    | 30    | 9,210  | R               | AC        | 80          | 80         | 87        | \$4,605  | 35,861     | CHIP SEAL      |
| NW AGATE WY      | NW GILBERT WAY  | NW LIGHTHOUSE DR | NWAGATW Y | 010        | 377    | 30    | 11,310 | R               | AC        | 79          | 78         | 86        | \$5,655  | 34,833     | CHIP SEAL      |
| NW ALPINE ST     | NW 6TH ST       | BEGIN GRAVEL     | NWALPIST  | 030        | 101    | 19    | 1,919  | R               | AC        | 78          | 77         | 85        | \$960    | 33,771     | CHIP SEAL      |
| SE BAY BV        | PAVEMENT CHANGE | SE VISTA DR      | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A               | AC        | 75          | 74         | 83        | \$18,088 | 34,783     | CHIP SEAL      |
| SW MINNIE ST     | O C HWY         | W END            | SWMINNS T | 020        | 905    | 24    | 21,720 | R               | AC        | 79          | 78         | 86        | \$10,860 | 34,827     | CHIP SEAL      |
|                  |                 |                  |           |            |        |       |        | Treatment Total |           |             |            | \$79,249  |          |            |                |
| NE 20TH ST       | O C HWY         | NE CRESTVIEW DR  | NE20THST  | 010        | 1,046  | 39    | 40,794 | C               | AC/AC     | 78          | 77         | 79        | \$151    | 1,033, 992 | SEAL CRACKS    |
| NE 2ND ST        | O C HWY         | NE COOS ST       | NE2NDST   | 010        | 910    | 40    | 36,400 | R               | AC        | 85          | 85         | 86        | \$81     | 718,014    | SEAL CRACKS    |
| NE 3RD ST        | NEC EADS ST     | NE HARNEY ST     | NE3RDST   | 030        | 987    | 44    | 43,428 | C               | AC/AC     | 80          | 79         | 81        | \$141    | 765,686    | SEAL CRACKS    |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2019

| Street Name   | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |                 | Cost  | Rating      | Treatment   |
|---------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-----------------|-------|-------------|-------------|
|               |                 |                 |           |            |        |       |        |                      |           |             | PCI Before | PCI After       |       |             |             |
| NE AVERY ST   | O C HWY         | NE 73RD ST      | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C                    | AC/AC     | 83          | 82         | 84              | \$78  | 1,047,742   | SEAL CRACKS |
| NW 17TH ST    | NW OCEANVIEW DR | W END           | NW17THS T | 010        | 196    | 20    | 3,920  | R                    | AC        | 85          | 85         | 86              | \$9   | 712,850     | SEAL CRACKS |
| NW 17TH ST    | NW OCEANVIEW DR | E END           | NW17THS T | 020        | 299    | 18    | 5,382  | R                    | AC        | 85          | 85         | 86              | \$12  | 712,850     | SEAL CRACKS |
| NW 3RD ST     | NW HURBERT ST   | NW COAST ST     | NW3RDST   | 020        | 631    | 38    | 23,978 | C                    | AC/AC     | 85          | 85         | 86              | \$36  | 1,507,958   | SEAL CRACKS |
| NW GILBERT WY | O C HWY         | NW ROCKY WAY    | NWGILBW Y | 010        | 528    | 26    | 13,728 | R                    | AC        | 85          | 85         | 86              | \$31  | 712,850     | SEAL CRACKS |
| NW NYE ST     | NW 11TH ST      | NW 15TH ST      | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C                    | AC/AC     | 77          | 76         | 78              | \$196 | 1,021,070   | SEAL CRACKS |
| SE 1ST ST     | SE FOGARTY ST   | E END           | SE1STST   | 020        | 262    | 24    | 6,288  | R                    | AC        | 85          | 85         | 86              | \$14  | 718,014     | SEAL CRACKS |
| SW 30TH ST    | SW ABALONE ST   | PAVEMENT CHANGE | SW30THS T | 010        | 379    | 21    | 7,959  | R                    | AC        | 85          | 85         | 86              | \$18  | 718,014     | SEAL CRACKS |
| SW 30TH ST    | PAVEMENT CHANGE | END             | SW30THS T | 020        | 288    | 36    | 10,368 | R                    | AC        | 90          | 89         | 90              | \$15  | 879,184     | SEAL CRACKS |
| SW ABALONE ST | O C HWY         | O C HWY         | SWABALS T | 010        | 2,592  | 26    | 67,392 | A                    | AC        | 84          | 83         | 85              | \$167 | 1,147,475   | SEAL CRACKS |
| SW BAY BV     | SW 13TH ST      | SE EADS ST      | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C                    | AC/AC     | 80          | 79         | 81              | \$306 | 769,147     | SEAL CRACKS |
| SW CASE ST    | O C HWY         | SW ELIZABETH ST | SWCASES T | 010        | 530    | 38    | 20,140 | C                    | AC        | 85          | 84         | 85              | \$48  | 749,210     | SEAL CRACKS |
|               |                 |                 |           |            |        |       |        |                      |           |             |            | Treatment Total |       | \$1,303     |             |
|               |                 |                 |           |            |        |       |        | Year 2019 Area Total |           | 2,175,664   |            | Year 2019 Total |       | \$1,499,895 |             |

Year: 2020

| Street Name | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|             |                |              |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 11TH ST  | O C HWY        | NE EADS ST   | NE11THST  | 010        | 1,624  | 39    | 63,336 | C  | AC        | 48          | 42         | 100       | \$380,544 | 9,778  | 2" MILL AND OVERLAY W/BR |
| NE 70TH ST  | NE AVERY ST    | NE 70TH DR   | NE70THST  | 010        | 996    | 32    | 31,872 | R  | AC        | 45          | 41         | 100       | \$191,498 | 8,464  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2020

| Street Name      | Begin Location | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                   |
|------------------|----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|-----------------------------|
|                  |                |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                             |
| NW 15TH ST       | O C HWY        | NW NYE ST            | NW15THS T | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 48         | 100       | \$126,806 | 9,516  | 2" MILL AND OVERLAY W/BR    |
| NW 42ND ST       | O C HWY        | END OF ROAD          | NW42NDS T | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 44         | 100       | \$9,253   | 8,326  | 2" MILL AND OVERLAY W/BR    |
| NW ALPINE ST     | NW BEACH ST    | BEGIN GRAVEL         | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 48         | 100       | \$12,053  | 8,149  | 2" MILL AND OVERLAY W/BR    |
| NW HURBERT ST    | NW 3RD ST      | NW 6TH ST            | NWHURBS T | 020        | 620    | 24    | 14,880 | R  | AC        | 44          | 40         | 100       | \$89,404  | 8,506  | 2" MILL AND OVERLAY W/BR    |
| NW MEANDER ST    | NW 54TH ST     | END                  | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 48         | 100       | \$4,807   | 8,149  | 2" MILL AND OVERLAY W/BR    |
| SW ALDER ST      | SW 7TH ST      | SW 10TH ST           | SWALDES T | 010        | 1,380  | 60    | 82,800 | C  | AC        | 47          | 41         | 100       | \$497,490 | 9,820  | 2" MILL AND OVERLAY W/BR    |
| SW BAY VIEW LN   | SW 12TH ST     | END OF ROAD          | SWBAYVL N | 010        | 259    | 16    | 4,144  | R  | AC        | 45          | 41         | 100       | \$24,899  | 8,465  | 2" MILL AND OVERLAY W/BR    |
|                  |                |                      |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$1,336,754 |
| NE 59TH ST       | NE DEER LN     | END OF ROAD          | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 69         | 78        | \$10,717  | 26,301 | SLURRY SEAL W/BR            |
| NE 6TH ST        | NE 7TH ST      | END OF ROAD          | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 69         | 78        | \$16,078  | 26,292 | SLURRY SEAL W/BR            |
| NE 7TH ST        | O C HWY        | NE EADS ST           | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 69         | 78        | \$32,719  | 26,301 | SLURRY SEAL W/BR            |
|                  |                |                      |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$59,514    |
| SW 11TH ST       | SW LEE ST      | SW HURBERT           | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53          | 47         | 100       | \$3,562   | 32,317 | CHIP SEAL W/BR              |
| SW BAY ST        | O C HWY        | SW 10TH ST           | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54          | 48         | 100       | \$13,171  | 32,037 | CHIP SEAL W/BR              |
| SW NEFF WY       | O C HWY        | MOMBETSU SISTER PARK | SWNEFFW Y | 010        | 613    | 24    | 14,712 | C  | AC        | 72          | 69         | 78        | \$11,786  | 17,284 | CHIP SEAL W/BR              |
|                  |                |                      |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$28,519    |
| NE 58TH ST       | NE DEER LN     | NE EVERGREEN LN      | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 76         | 84        | \$4,419   | 32,548 | CHIP SEAL                   |
| NW PACIFIC ST    | NW 25TH ST     | NW 27TH ST           | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 76         | 84        | \$5,070   | 32,543 | CHIP SEAL                   |
| SE FERRY SLIP RD | O C HWY        | SE 30TH ST           | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 77         | 85        | \$37,389  | 33,073 | CHIP SEAL                   |
| SW 11TH ST       | SW FALL ST     | SW ALDER ST          | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 75         | 84        | \$2,159   | 31,526 | CHIP SEAL                   |
| YAQUINA BAY RD   | SE BAY BD      | CITY LIMITS          | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 77         | 85        | \$25,950  | 33,073 | CHIP SEAL                   |
|                  |                |                      |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$74,987    |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2020

| Street Name     | Begin Location | End Location   | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |             | Cost | Rating      | Treatment   |
|-----------------|----------------|----------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-------------|------|-------------|-------------|
|                 |                |                |           |            |        |       |        |                      |           |             | PCI Before | PCI After   |      |             |             |
| NW 3RD ST       | O C HWY        | NW HRUBERT ST  | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C                    | AC/AC     | 91          | 88         | 89          | \$9  | 6,900, 971  | SEAL CRACKS |
| NW OCEANVIEW DR | NW 17TH ST     | NW EDENVIEW WY | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C                    | AC/AC     | 90          | 88         | 89          | \$3  | 35,673, 752 | SEAL CRACKS |
| SE 4TH ST       | SE FOGARTY ST  | SE HARNEY ST   | SE4THST   | 010        | 604    | 40    | 24,160 | C                    | AC/AC     | 92          | 88         | 89          | \$2  | 16,719, 209 | SEAL CRACKS |
| SW BRANT ST     | SW30TH ST      | SW 26TH ST     | SWBRANS T | 010        | 1,076  | 22    | 23,672 | R                    | AC        | 93          | 89         | 90          | \$35 | 568,707     | SEAL CRACKS |
|                 |                |                |           |            |        |       |        | Treatment Total      |           |             |            | \$49        |      |             |             |
|                 |                |                |           |            |        |       |        | Year 2020 Area Total |           |             |            | 652,498     |      |             |             |
|                 |                |                |           |            |        |       |        | Year 2020 Total      |           |             |            | \$1,499,823 |      |             |             |

Year: 2021

| Street Name     | Begin Location | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------|----------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                 |                |               |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 2ND ST       | NE COOS ST     | NE DOUGLAS ST | NE2NDST   | 020        | 358    | 40    | 14,320 | R  | AC        | 47          | 41         | 100       | \$88,621  | 8,233  | 2" MILL AND OVERLAY W/BR |
| NE 31ST ST      | O C HWY        | NE 32 ST      | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 49         | 100       | \$46,118  | 9,175  | 2" MILL AND OVERLAY W/BR |
| NE LUCKY GAP ST | NE 52ND ST     | NE 54TH ST    | NELUCKG A | 010        | 500    | 27    | 13,500 | R  | AC        | 51          | 45         | 100       | \$83,546  | 8,038  | 2" MILL AND OVERLAY W/BR |
| NW 10TH ST      | NW LAKE ST     | O C HWY       | NW10THS T | 030        | 950    | 39    | 37,050 | C  | AC        | 57          | 48         | 100       | \$229,288 | 9,247  | 2" MILL AND OVERLAY W/BR |
| NW 11TH ST      | O C HWY        | NW LAKE ST    | NW11THS T | 030        | 954    | 39    | 37,206 | R  | AC        | 49          | 43         | 100       | \$230,253 | 8,144  | 2" MILL AND OVERLAY W/BR |
| NW 73RD CT      | O C HWY        | CDS           | NW73RDC T | 010        | 802    | 27    | 21,654 | R  | AC        | 49          | 43         | 100       | \$134,008 | 8,144  | 2" MILL AND OVERLAY W/BR |
| NW SPRING ST    | NW 12TH ST     | N END         | NWSPRIST  | 020        | 1,241  | 22    | 27,302 | R  | AC        | 49          | 43         | 100       | \$168,961 | 8,144  | 2" MILL AND OVERLAY W/BR |
| SE WADE WY      | SE VISTA DR    | N END         | SEWADEW Y | 010        | 331    | 12    | 3,972  | R  | AC        | 49          | 43         | 100       | \$24,582  | 8,145  | 2" MILL AND OVERLAY W/BR |
| SW 7TH ST       | SW HURBERT ST  | SW 2ND ST     | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57          | 48         | 100       | \$145,556 | 9,250  | 2" MILL AND OVERLAY W/BR |
| SW CASE ST      | SW 10TH ST     | SW 12TH ST    | SWCASES T | 020        | 227    | 36    | 8,172  | R  | AC        | 47          | 40         | 100       | \$50,574  | 8,233  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

|                      |                                   |                                |           |     |       |    |        |   |    |    |    | Treatment Total |          | \$1,201,507 |                  |
|----------------------|-----------------------------------|--------------------------------|-----------|-----|-------|----|--------|---|----|----|----|-----------------|----------|-------------|------------------|
| NE 10TH ST           | O C HWY                           | E END                          | NE10THST  | 010 | 985   | 40 | 39,400 | R | AC | 72 | 68 | 78              | \$20,900 | 25,836      | SLURRY SEAL W/BR |
| NE 8TH ST            | O C HWY                           | NE DUGLAS ST                   | NE8THST   | 010 | 1,242 | 36 | 44,712 | R | AC | 72 | 68 | 78              | \$23,718 | 25,836      | SLURRY SEAL W/BR |
| NE JEFFRIES PL       | NE 7TH DR                         | N END                          | NEJEFFPL  | 010 | 539   | 36 | 19,404 | R | AC | 73 | 69 | 79              | \$10,293 | 26,611      | SLURRY SEAL W/BR |
| NW 11TH ST           | NW LAKE ST                        | NW SPRING ST                   | NW11THS   | 010 | 643   | 38 | 24,434 | C | AC | 73 | 68 | 77              | \$12,962 | 25,765      | SLURRY SEAL W/BR |
| NW 48TH ST           | O C HWY                           | END OF ROAD T                  | NW48THS   | 010 | 244   | 24 | 5,856  | R | AC | 72 | 68 | 78              | \$3,107  | 25,827      | SLURRY SEAL W/BR |
| NW COAST ST          | W OLIVE ST                        | NW 6TH ST                      | NWCOASS T | 010 | 1,317 | 40 | 52,680 | C | AC | 74 | 69 | 78              | \$27,945 | 26,703      | SLURRY SEAL W/BR |
|                      |                                   |                                |           |     |       |    |        |   |    |    |    | Treatment Total |          | \$98,925    |                  |
| NE 36TH ST           | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST                   | NE36THST  | 020 | 1,297 | 29 | 37,613 | C | AC | 75 | 69 | 78              | \$31,037 | 13,930      | CHIP SEAL W/BR   |
| NE 56TH ST           | NE EVERGREEN                      | NE 57TH ST                     | NE56THST  | 040 | 511   | 35 | 17,885 | R | AC | 73 | 69 | 79              | \$14,758 | 17,114      | CHIP SEAL W/BR   |
| NE 7TH ST            | NE ILER ST                        | NE JEFFERIES PL                | NE7THST   | 030 | 1,073 | 36 | 38,628 | R | AC | 73 | 69 | 79              | \$31,874 | 17,109      | CHIP SEAL W/BR   |
| SE 3RD ST            | SE FOGARTY ST                     | END OF ROAD SE3RDST            | 010       |     | 579   | 24 | 13,896 | R | AC | 72 | 68 | 78              | \$11,467 | 16,599      | CHIP SEAL W/BR   |
| SW 10TH ST           | O C HWY                           | SW BAYLEY ST                   | SW10THS   | 010 | 277   | 40 | 11,080 | C | ST | 35 | 20 | 100             | \$9,143  | 44,167      | CHIP SEAL W/BR   |
| SW 10TH ST           | SW ALDER ST                       | SW LEE ST                      | SW10THS   | 040 | 730   | 32 | 23,360 | R | ST | 37 | 23 | 100             | \$19,276 | 33,739      | CHIP SEAL W/BR   |
| SW GOVERNMENT ST     | SW9TH ST                          | PAVEMENT CHANGE                | SWGOVES T | 010 | 459   | 18 | 8,262  | R | ST | 33 | 18 | 100             | \$6,818  | 33,739      | CHIP SEAL W/BR   |
|                      |                                   |                                |           |     |       |    |        |   |    |    |    | Treatment Total |          | \$124,373   |                  |
| NE 33RD ST           | CDS                               | NE BENTON ST                   | NE33RDST  | 010 | 348   | 32 | 11,136 | R | AC | 77 | 74 | 83              | \$5,908  | 30,256      | CHIP SEAL        |
| NE 71ST PL           | NE 71ST ST                        | END OF ROAD NE71STPL           | 010       |     | 481   | 34 | 16,354 | R | AC | 78 | 75 | 84              | \$8,675  | 31,271      | CHIP SEAL        |
| NE DEER LN           | NE 60TH                           | END OF ROAD NEDEERLN           | 020       |     | 786   | 32 | 25,152 | R | AC | 78 | 75 | 84              | \$13,342 | 31,271      | CHIP SEAL        |
| SE MARINE SCIENCE DR | O C HWY                           | HATFIELD MARINE SCIENCE CENTER | SEMARISC  | 010 | 2,118 | 28 | 59,304 | A | AC | 85 | 80 | 88              | \$31,458 | 30,548      | CHIP SEAL        |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

## Year: 2021

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC      | Surf Type | Current PCI     | Treatment  |             | Cost     | Rating | Treatment |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|---------|-----------|-----------------|------------|-------------|----------|--------|-----------|
|                      |                                |                                  |           |            |        |       |        |         |           |                 | PCI Before | PCI After   |          |        |           |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A       | AC        | 85              | 80         | 88          | \$14,883 | 30,548 | CHIP SEAL |
| SE VISTA CT          | SE VISTA DR                    | END OF ROAD SEVISTCT             | SEVISTCT  | 010        | 135    | 13    | 1,755  | R       | AC        | 89              | 85         | 92          | \$931    | 15,777 | CHIP SEAL |
|                      |                                |                                  |           |            |        |       |        |         |           | Treatment Total |            | \$75,197    |          |        |           |
| Year 2021 Area Total |                                |                                  |           |            |        |       |        | 673,115 |           | Year 2021 Total |            | \$1,500,002 |          |        |           |

## Year: 2022

| Street Name     | Begin Location | End Location         | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------|----------------|----------------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                 |                |                      |           |            |        |       |        |                 |           |             | PCI Before | PCI After |           |        |                          |
| NE 32ND ST      | NE 31ST ST     | NE DOUGLAS ST        | NE32NDST  | 010        | 927    | 32    | 29,664 | R               | AC        | 52          | 44         | 100       | \$189,086 | 7,861  | 2" MILL AND OVERLAY W/BR |
| NE 69TH PL      | NE 70TH ST     | END OF ROAD NE69THPL | NE69THPL  | 010        | 492    | 29    | 14,268 | R               | AC        | 49          | 40         | 100       | \$90,948  | 8,002  | 2" MILL AND OVERLAY W/BR |
| NE CRESTVIEW DR | NE 20TH ST     | END OF ROAD NECRESDR | NECRESDR  | 010        | 1,027  | 39    | 40,053 | R               | AC        | 51          | 43         | 100       | \$255,308 | 7,913  | 2" MILL AND OVERLAY W/BR |
| NE DEER LN      | NE 58TH ST     | NE 60TH ST           | NEDEERLN  | 010        | 469    | 33    | 15,477 | R               | AC        | 49          | 40         | 100       | \$98,655  | 8,002  | 2" MILL AND OVERLAY W/BR |
| NE LISI PL      | W END          | NE LAKEWOOD DR       | NELISIPL  | 010        | 339    | 36    | 12,204 | R               | AC        | 52          | 44         | 100       | \$77,792  | 7,862  | 2" MILL AND OVERLAY W/BR |
| NW 6TH ST       | O C HWY        | NW COTTAGE ST        | NW6THST   | 010        | 1,069  | 35    | 37,415 | C               | AC        | 60          | 48         | 100       | \$238,493 | 8,971  | 2" MILL AND OVERLAY W/BR |
| NW 8TH ST       | NW COAST ST    | NW SPRING ST         | NW8THST   | 030        | 322    | 36    | 11,592 | C               | AC        | 60          | 48         | 100       | \$73,891  | 8,970  | 2" MILL AND OVERLAY W/BR |
| SW 11TH ST      | S END          | SW BAY ST            | SW11THST  | 010        | 694    | 30    | 20,820 | R               | AC        | 50          | 41         | 100       | \$132,712 | 7,961  | 2" MILL AND OVERLAY W/BR |
|                 |                |                      |           |            |        |       |        | Treatment Total |           | \$1,156,885 |            |           |           |        |                          |
| NE 52ND ST      | O C HWY        | END OF ROAD NE52NDST | NE52NDST  | 010        | 304    | 27    | 8,208  | C               | AC        | 76          | 67         | 77        | \$4,485   | 20,544 | SLURRY SEAL W/BR         |
| NE 5TH ST       | O C HWY        | NE EADS              | NE5THST   | 010        | 1,615  | 38    | 61,370 | C               | AC        | 77          | 69         | 78        | \$33,531  | 20,894 | SLURRY SEAL W/BR         |
| NE BENTON ST    | NE 32ND ST     | NE 35TH ST           | NEBENTNST | 030        | 670    | 32    | 21,440 | R               | AC        | 74          | 69         | 78        | \$11,715  | 26,194 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2022

| Street Name     | Begin Location            | End Location         | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment        |
|-----------------|---------------------------|----------------------|------------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|------------------|
|                 |                           |                      |            |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                  |
| NE SAN-BAY O CR | O C HWY                   | NE SAN-BAY CR        | ONESANOC R | 010        | 335    | 40    | 13,400 | C  | AC        | 77          | 69              | 78        | \$7,322   | 20,892 | SLURRY SEAL W/BR |
| NW HURBERT ST   | NW 10TH ST                | NW 12TH ST           | NWHURBS T  | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 69              | 78        | \$13,126  | 26,186 | SLURRY SEAL W/BR |
| NW NYE ST       | NW 6TH ST                 | NW 11TH ST           | NWNYEST T  | 020        | 1,627  | 39    | 63,453 | C  | AC        | 76          | 67              | 77        | \$34,669  | 20,534 | SLURRY SEAL W/BR |
| SE 32ND ST      | O C HWY                   | SE FERRY SLIP RD     | SE32NDST   | 010        | 605    | 44    | 26,620 | C  | AC        | 77          | 69              | 78        | \$14,545  | 20,886 | SLURRY SEAL W/BR |
| SW 8TH ST       | SW BAYLESS ST             | SW BAY ST            | SW8THST    | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 69              | 78        | \$6,389   | 26,180 | SLURRY SEAL W/BR |
| SW 9TH ST       | O C HWY                   | SW FALL ST           | SW9THST    | 010        | 1,340  | 38    | 50,920 | C  | AC        | 77          | 69              | 78        | \$27,821  | 20,886 | SLURRY SEAL W/BR |
| SW HARBOR DR    | SW 11TH ST                | SW 13TH ST           | SWHARBD R  | 010        | 523    | 26    | 13,598 | C  | AC        | 77          | 69              | 78        | \$7,430   | 20,886 | SLURRY SEAL W/BR |
|                 |                           |                      |            |            |        |       |        |    |           |             | Treatment Total |           | \$161,033 |        |                  |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY              | NWOCEAD R  | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67              | 77        | \$39,771  | 17,613 | CHIP SEAL W/BR   |
| SE 2ND ST       | SE FOGARTY ST             | W END                | SE2NDST    | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 48              | 100       | \$9,332   | 30,802 | CHIP SEAL W/BR   |
| SE DOUGLAS ST   | E OLIVE ST                | SE 1ST ST            | SEDOUGS T  | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 69              | 78        | \$8,126   | 16,830 | CHIP SEAL W/BR   |
| SE ELLIS ST     | SE 44TH ST                | SE 43RD ST           | SEELLIST T | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 47              | 100       | \$3,659   | 31,029 | CHIP SEAL W/BR   |
| SE FOGARTY ST   | SE 4TH ST                 | SW BAY BD            | SEFOGAS T  | 020        | 412    | 40    | 16,480 | C  | AC        | 77          | 69              | 78        | \$14,007  | 13,427 | CHIP SEAL W/BR   |
| SE GENEVA ST    | SE 44TH ST                | SE 43RD ST           | SEGENES T  | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 47              | 100       | \$3,800   | 31,029 | CHIP SEAL W/BR   |
| SW MINNIE ST    | O C HWY                   | SW 10TH ST           | SWMINNS T  | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 44              | 100       | \$4,692   | 41,215 | CHIP SEAL W/BR   |
|                 |                           |                      |            |            |        |       |        |    |           |             | Treatment Total |           | \$83,387  |        |                  |
| NE 47TH ST      | O C HWY                   | END OF ROAD NE47THST | 010        |            | 227    | 21    | 4,767  | R  | AC        | 76          | 72              | 80        | \$2,605   | 27,967 | CHIP SEAL        |
| NE 70TH DR      | NE 70TH ST                | END OF ROAD NE70THDR | 010        |            | 628    | 32    | 20,096 | R  | AC        | 77          | 73              | 81        | \$10,980  | 28,950 | CHIP SEAL        |
| NE AVERY ST     | NE 4TH ST                 | NE 5TH ST            | NEAVERS T  | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 70              | 79        | \$5,114   | 27,044 | CHIP SEAL        |
| NW 21ST ST      | NW OCEANVIEW DR           | PARKING LOT          | NW21STS T  | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 80              | 88        | \$1,329   | 19,810 | CHIP SEAL        |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2022

| Street Name     | Begin Location  | End Location      | Street ID | Section ID | Length               | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment   |
|-----------------|-----------------|-------------------|-----------|------------|----------------------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|-------------|
|                 |                 |                   |           |            |                      |       |        |    |           |             | PCI Before | PCI After |                 |         |             |
| NW 25TH ST      | NW OCEANVIEW DR | NW PACIFIC ST     | NW25THS T | 030        | 209                  | 25    | 5,225  | R  | AC        | 81          | 75         | 84        | \$2,855         | 21,508  | CHIP SEAL   |
| NW LEE ST       | NW 6TH ST       | NW 8TH ST         | NWLEEST   | 030        | 614                  | 29    | 17,806 | R  | AC        | 77          | 73         | 81        | \$9,729         | 28,944  | CHIP SEAL   |
| NW OCEANVIEW DR | NW EDENVIEW WAY | AGATE BEACH STATE | NWOCEAD R | 030        | 2,081                | 23    | 47,863 | C  | AC/AC     | 91          | 87         | 93        | \$26,151        | 31,284  | CHIP SEAL   |
| SE 1ST PL       | SE 1ST ST       | CDS               | SE1STPL   | 010        | 153                  | 34    | 5,202  | R  | AC        | 77          | 73         | 81        | \$2,843         | 28,934  | CHIP SEAL   |
| SW ABALONE ST   | O C HWY         | O C HWY           | SWABALS T | 010        | 2,592                | 26    | 67,392 | A  | AC        | 84          | 78         | 86        | \$36,821        | 29,701  | CHIP SEAL   |
|                 |                 |                   |           |            |                      |       |        |    |           |             |            |           | Treatment Total |         | \$98,427    |
| NE HARNEY ST    | NE 3RD ST       | NE 7TH ST         | NEHARNS T | 040        | 948                  | 53    | 50,244 | A  | AC        | 78          | 71         | 73        | \$258           | 941,223 | SEAL CRACKS |
|                 |                 |                   |           |            |                      |       |        |    |           |             |            |           | Treatment Total |         | \$258       |
|                 |                 |                   |           |            | Year 2022 Area Total |       |        |    |           | 804.714     |            |           | Year 2022 Total |         | \$1,499,990 |

Year: 2023

| Street Name   | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost        | Rating | Treatment               |
|---------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-------------|--------|-------------------------|
|               |                 |                 |           |            |        |       |        |    |           |             | PCI Before      | PCI After |             |        |                         |
| NE HARNEY ST  | NE 31ST ST      | NE 36ST ST      | NEHARNS T | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60          | 49              | 100       | \$416,205   | 11,833 | 2" MILL AND OVERLAY W/B |
| NE ILER ST    | NE BIG CREEK RD | 2809 NE ILER ST | NEILERST  | 010        | 423    | 36    | 15,228 | R  | AC        | 53          | 42              | 100       | \$99,979    | 7,684  | 2" MILL AND OVERLAY W/B |
| NW NYE ST     | W OLIVE ST      | NW 6TH ST       | NWNYEST   | 010        | 1,304  | 39    | 50,856 | C  | AC/AC     | 58          | 47              | 100       | \$333,894   | 8,533  | 2" MILL AND OVERLAY W/B |
| SE MOORE DR   | SE BAY BD       | VIEW            | SEMOORD R | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 47              | 100       | \$292,295   | 11,961 | 2" MILL AND OVERLAY W/B |
| SW HIGH ST    | W OLIVE ST      | SW 2ND ST       | SWHIGHST  | 010        | 659    | 33    | 21,747 | R  | AC        | 53          | 42              | 100       | \$142,780   | 7,684  | 2" MILL AND OVERLAY W/B |
|               |                 |                 |           |            |        |       |        |    |           |             | Treatment Total |           | \$1,285,153 |        |                         |
| NE AVERY ST   | NE 33RD ST      | NE 35TH ST      | NEAVERS T | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 69              | 78        | \$9,977     | 25,780 | SLURRY SEAL W/BR        |
| NE DOUGLAS ST | NE 32ND ST      | NE 35TH ST      | NEDOUGS T | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 69              | 78        | \$12,858    | 25,780 | SLURRY SEAL W/BR        |

\*\* - Treatment from Project Selection

12  
SS1026

MTC StreetSaver

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2023

| Street Name      | Begin Location  | End Location                      | Street ID | Section ID | Length | Width | Area    | FC              | Surf Type | Current PCI | Treatment  |           | Cost     | Rating     | Treatment        |
|------------------|-----------------|-----------------------------------|-----------|------------|--------|-------|---------|-----------------|-----------|-------------|------------|-----------|----------|------------|------------------|
|                  |                 |                                   |           |            |        |       |         |                 |           |             | PCI Before | PCI After |          |            |                  |
| NW 25TH ST       | O C HWY         | NW OCEANVIEW DR                   | NW25THS T | 020        | 944    | 36    | 33,984  | C               | AC        | 79          | 68         | 78        | \$19,125 | 20,230     | SLURRY SEAL W/BR |
| NW LIGHTHOUSE DR | O C HWY         | END                               | NWLIGHDR  | 010        | 5,851  | 24    | 140,424 | C               | AC        | 78          | 67         | 76        | \$79,025 | 19,807     | SLURRY SEAL W/BR |
|                  |                 |                                   |           |            |        |       |         | Treatment Total |           | \$120,985   |            |           |          |            |                  |
| NE 20TH ST       | O C HWY         | NE CRESTVIEW DR                   | NE20THST  | 010        | 1,046  | 39    | 40,794  | C               | AC/AC     | 78          | 72         | 81        | \$22,958 | 27,330     | CHIP SEAL        |
| NE 55TH ST       | EVERGREEN LN    | NE 54TH ST                        | NE55THST  | 030        | 551    | 34    | 18,734  | R               | AC        | 86          | 81         | 89        | \$10,543 | 27,366     | CHIP SEAL        |
| NW NYE ST        | NW 11TH ST      | NW 15TH ST                        | NWNYEST   | 030        | 1,294  | 39    | 50,466  | C               | AC/AC     | 77          | 71         | 80        | \$28,400 | 27,304     | CHIP SEAL        |
| NW OCEANVIEW DR  | NW 17TH ST      | NW EDENVIEW WY                    | NWOCEAD R | 020        | 1,579  | 26    | 41,054  | C               | AC/AC     | 90          | 86         | 92        | \$23,104 | 30,216     | CHIP SEAL        |
| SW 30TH ST       | PAVEMENT CHANGE | END                               | SW30THS T | 020        | 288    | 36    | 10,368  | R               | AC        | 90          | 85         | 92        | \$5,835  | 21,048     | CHIP SEAL        |
|                  |                 |                                   |           |            |        |       |         | Treatment Total |           | \$90,840    |            |           |          |            |                  |
| NE 10TH CT       | NE AVERY ST     | NE EADS ST                        | NE10THCT  | 020        | 1,368  | 39    | 53,352  | R               | AC        | 79          | 83         | 84        | \$154    | 1,165, 699 | SEAL CRACKS      |
| NE 17TH CT       | O C HWY         | BEGIN GRAVEL                      | NE17THCT  | 010        | 273    | 18    | 4,914   | R               | AC        | 69          | 72         | 74        | \$26     | 723,182    | SEAL CRACKS      |
| NE 36TH ST       | O C HWY         | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440  | C               | AC        | 47          | 84         | 86        | \$47     | 1,252, 904 | SEAL CRACKS      |
| NE 3RD ST        | O C HWY         | NE COOS ST                        | NE3RDST   | 010        | 831    | 23    | 19,113  | R               | AC        | 68          | 71         | 73        | \$102    | 690,854    | SEAL CRACKS      |
| NE 58TH CT       | NE EVERGREEN LN | END OF ROAD                       | NE58THCT  | 010        | 250    | 17    | 4,250   | R               | AC        | 78          | 82         | 83        | \$14     | 1,117, 781 | SEAL CRACKS      |
| NE 7TH DR        | NE JEFFERIS CT  | END OF ROAD                       | NE7THDR   | 030        | 320    | 35    | 11,200  | R               | AC        | 44          | 87         | 88        | \$9      | 1,837, 133 | SEAL CRACKS      |
| NE 8TH ST        | NE DOUGLAS ST   | NE EADS                           | NE8THST   | 020        | 374    | 35    | 13,090  | R               | AC        | 67          | 70         | 72        | \$72     | 660,444    | SEAL CRACKS      |
| NE 8TH ST        | NE EADS         | NE GRANT                          | NE8THST   | 030        | 485    | 38    | 18,430  | R               | AC        | 67          | 70         | 72        | \$102    | 660,444    | SEAL CRACKS      |

\*\* - Treatment from Project Selection

13

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2023

| Street Name      | Begin Location              | End Location     | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating     | Treatment   |
|------------------|-----------------------------|------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|------------|-------------|
|                  |                             |                  |            |            |        |       |        |    |           |             | PCI Before | PCI After |       |            |             |
| NE DOUGLAS ST    | CORVALLIS<br>NEWPORT<br>HWY | NE 2ND ST        | NEDOUGS T  | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 73         | 75        | \$92  | 757,054    | SEAL CRACKS |
| NE DOUGLAS ST    | NE 4TH ST                   | NE 8TH ST        | NEDOUGS T  | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 71         | 73        | \$215 | 690,854    | SEAL CRACKS |
| NE ECHO CT       | END OF ROAD                 | NE 71ST ST       | NEECHOC T  | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 71         | 73        | \$22  | 690,854    | SEAL CRACKS |
| NE GRANT ST      | NE 9TH ST                   | NE 7TH ST        | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 70         | 72        | \$147 | 660,289    | SEAL CRACKS |
| NE ILER ST       | 2809 NE ILER ST             | NE LAKEWOOD DR   | NEILERST   | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 73         | 75        | \$57  | 757,383    | SEAL CRACKS |
| NE SHORE PINE CT | NE 69TH PL                  | END OF ROAD      | NESHORPI   | 010        | 258    | 28    | 7,224  | R  | AC        | 41          | 87         | 88        | \$6   | 1,837, 133 | SEAL CRACKS |
| NW 16TH ST       | NW NYE ST                   | NW OCEANVIEW DR  | NW16THS T  | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 84         | 85        | \$26  | 1,226, 437 | SEAL CRACKS |
| NW 19TH ST       | O C HWY                     | 207 NW 19TH ST   | NW19THS T  | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 83         | 84        | \$21  | 1,165, 494 | SEAL CRACKS |
| NW 2ND ST        | NW NYE ST                   | END OF ROAD      | NW2NDST    | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 71         | 73        | \$56  | 690,385    | SEAL CRACKS |
| NW 3RD ST        | NW CLIFF ST                 | END              | NW3RDST    | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72         | 74        | \$31  | 722,699    | SEAL CRACKS |
| NW 44TH ST       | O C HWY                     | END OF ROAD      | NW44THS T  | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 82         | 83        | \$6   | 734,532    | SEAL CRACKS |
| NW 45TH ST       | O C HWY                     | END OF ROAD      | NW45THS T  | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 83         | 84        | \$6   | 1,165, 494 | SEAL CRACKS |
| NW 54TH CT       | NW PINERY ST                | END OF ROAD      | NW54THC T  | 010        | 183    | 27    | 4,941  | R  | AC        | 43          | 87         | 88        | \$4   | 1,837, 133 | SEAL CRACKS |
| NW 60TH ST       | O C HWY                     | 304 NW 60TH ST   | NW60THS T  | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 84         | 86        | \$25  | 1,252, 904 | SEAL CRACKS |
| NW 7TH ST        | NW NYE ST                   | E END            | NW7THST    | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 84         | 85        | \$25  | 1,226, 437 | SEAL CRACKS |
| NW AGATE WY      | NW GILBERT WAY              | NW LIGHTHOUSE DR | NWAGATW Y  | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 83         | 84        | \$33  | 1,165, 494 | SEAL CRACKS |
| NW ALPINE ST     | NW 6TH ST                   | BEGIN GRAVEL     | NWALPIST   | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 82         | 83        | \$6   | 1,117, 124 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2023

| Street Name           | Begin Location        | End Location         | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |                 | Cost  | Rating      | Treatment   |
|-----------------------|-----------------------|----------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-----------------|-------|-------------|-------------|
|                       |                       |                      |           |            |        |       |        |                      |           |             | PCI Before | PCI After       |       |             |             |
| NW GROVE ST           | NW 15TH ST            | NW 16TH ST           | NWGROVS T | 050 010    | 274    | 35    | 9,590  | R                    | AC        | 42          | 87         | 88              | \$8   | 1,837, 133  | SEAL CRACKS |
| SE 5TH ST             | SE FOGARTY ST         | PAVEMENT CHANGE      | SE5THST   | 010        | 640    | 24    | 15,360 | R                    | AC        | 68          | 71         | 73              | \$82  | 690,072     | SEAL CRACKS |
| SE BAY BV             | SE MOORE DR           | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A                    | AC        | 68          | 70         | 73              | \$82  | 1,144, 217  | SEAL CRACKS |
| SE BAY BV             | PAVEMENT CHANGE       | SE VISTA DR          | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A                    | AC        | 75          | 74         | 76              | \$169 | 985,428     | SEAL CRACKS |
| SE FERRY SLIP RD      | SE 30TH ST            | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A                    | AC        | 68          | 70         | 73              | \$410 | 1,144, 217  | SEAL CRACKS |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY | SE 4TH ST            | SEFOGAS T | 010        | 1,000  | 22    | 22,000 | C                    | AC        | 70          | 70         | 73              | \$119 | 688,056     | SEAL CRACKS |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD            | SEHARBC R | 010        | 865    | 21    | 18,165 | R                    | AC        | 69          | 72         | 74              | \$94  | 722,378     | SEAL CRACKS |
| S PINE ST             | SE 11TH ST            | SE 10TH ST           | SPINEST   | 010        | 280    | 22    | 6,160  | R                    | AC        | 43          | 87         | 88              | \$5   | 1,837, 133  | SEAL CRACKS |
| SW 11TH ST            | SW ABBEY ST           | END OF ROAD          | SW11THST  | 030        | 250    | 20    | 5,000  | R                    | AC        | 43          | 87         | 88              | \$4   | 1,837, 133  | SEAL CRACKS |
| SW BAYLEY ST          | SW 10TH ST            | SW 11TH ST           | SWBAYLS T | 020        | 200    | 40    | 8,000  | R                    | AC        | 45          | 87         | 88              | \$7   | 1,837, 133  | SEAL CRACKS |
| SW GOVERNMENT ST      | PAVEMENT CHANGE       | W END                | SWGOVES T | 020        | 311    | 23    | 7,153  | R                    | AC        | 70          | 73         | 75              | \$36  | 756,723     | SEAL CRACKS |
| SW MINNIE ST          | O C HWY               | W END                | SWMINNS T | 020        | 905    | 24    | 21,720 | R                    | AC        | 79          | 83         | 84              | \$63  | 1,165, 358  | SEAL CRACKS |
|                       |                       |                      |           |            |        |       |        | Treatment Total      |           | \$2,383     |            |                 |       |             |             |
|                       |                       |                      |           |            |        |       |        | Year 2023 Area Total |           | 1,149,078   |            | Year 2023 Total |       | \$1,499,361 |             |

Year: 2024

| Street Name | Begin Location | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-------------|----------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|             |                |               |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 12TH ST  | O C HWY        | NE FOGARTY ST | NE12THST  | 010        | 1,899  | 39    | 74,061 | C  | AC/AC     | 60          | 47         | 100       | \$500,833 | 8,295  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2024

| Street Name | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area    | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating  | Treatment                   |
|-------------|----------------|-----------------|-----------|------------|--------|-------|---------|----|-----------|-------------|------------|-----------|-----------|---------|-----------------------------|
|             |                |                 |           |            |        |       |         |    |           |             | PCI Before | PCI After |           |         |                             |
| NW 14TH ST  | NW SPRING ST   | NW THOMPSON ST  | NW14THS T | 010        | 212    | 23    | 4,876   | R  | AC        | 57          | 45         | 100       | \$32,974  | 7,341   | 2" MILL AND OVERLAY W/BR    |
| NW 54TH PL  | NW MEANDER ST  | END OF ROAD     | NW54THP L | 010        | 222    | 18    | 3,996   | R  | AC        | 54          | 41         | 100       | \$27,023  | 7,505   | 2" MILL AND OVERLAY W/BR    |
| SW 11TH ST  | SW BAY ST      | SW ABBEY ST     | SW11THST  | 020        | 555    | 36    | 19,980  | R  | AC        | 54          | 41         | 100       | \$135,114 | 7,505   | 2" MILL AND OVERLAY W/BR    |
| SW ALDER ST | SW 10TH ST     | SW 11THST       | SWALDES T | 020        | 206    | 20    | 4,120   | R  | AC        | 55          | 42         | 100       | \$27,862  | 7,456   | 2" MILL AND OVERLAY W/BR    |
| W OLIVE ST  | O C HWY        | SW ELIZABETH ST | WOLIVST   | 010        | 2,638  | 39    | 102,882 | C  | AC/AC     | 58          | 45         | 100       | \$695,733 | 8,451   | 2" MILL AND OVERLAY W/BR    |
|             |                |                 |           |            |        |       |         |    |           |             |            |           |           |         | Treatment Total \$1,419,539 |
| NE AVERY ST | O C HWY        | NE 73RD ST      | NEAVERS T | 070        | 1,420  | 24    | 34,080  | C  | AC/AC     | 83          | 74         | 83        | \$19,755  | 23,711  | CHIP SEAL                   |
| NW 3RD ST   | NW HURBERT ST  | NW COAST ST     | NW3RDST   | 020        | 631    | 38    | 23,978  | C  | AC/AC     | 85          | 78         | 86        | \$13,899  | 26,127  | CHIP SEAL                   |
| SE BAY BV   | SE EADS ST     | SE MOORE DR     | SEBAYBV   | 010        | 1,647  | 38    | 62,586  | A  | AC        | 93          | 80         | 87        | \$36,278  | 28,250  | CHIP SEAL                   |
| SW 13TH ST  | SW BAY ST      | PAVEMENT CHANGE | SW13THS T | 010        | 377    | 36    | 13,572  | C  | AC        | 87          | 76         | 84        | \$7,867   | 22,165  | CHIP SEAL                   |
|             |                |                 |           |            |        |       |         |    |           |             |            |           |           |         | Treatment Total \$77,799    |
| NE 11TH ST  | O C HWY        | NE EADS ST      | NE11THST  | 010        | 1,624  | 39    | 63,336  | C  | AC        | 48          | 84         | 86        | \$121     | 1,216,  | SEAL CRACKS 411             |
| NE 58TH ST  | NE DEER LN     | NE EVERGREEN LN | NE58THST  | 010        | 260    | 33    | 8,580   | R  | AC        | 78          | 81         | 82        | \$30      | 1,061,  | SEAL CRACKS 402             |
| NE 59TH ST  | NE DEER LN     | END OF ROAD     | NE59THST  | 010        | 612    | 34    | 20,808  | R  | AC        | 71          | 73         | 75        | \$107     | 742,838 | SEAL CRACKS                 |
| NE 6TH ST   | NE 7TH ST      | END OF ROAD     | NE6THST   | 020        | 946    | 33    | 31,218  | R  | AC        | 71          | 73         | 75        | \$160     | 742,365 | SEAL CRACKS                 |
| NE 70TH ST  | NE AVERY ST    | NE 70TH DR      | NE70THST  | 010        | 996    | 32    | 31,872  | R  | AC        | 45          | 87         | 88        | \$26      | 1,783,  | SEAL CRACKS 624             |
| NE 7TH ST   | O C HWY        | NE EADS ST      | NE7THST   | 010        | 1,629  | 39    | 63,531  | R  | AC        | 71          | 73         | 75        | \$326     | 742,838 | SEAL CRACKS                 |
| NW 15TH ST  | O C HWY        | NW NYE ST       | NW15THS T | 010        | 603    | 35    | 21,105  | C  | AC        | 53          | 84         | 86        | \$41      | 1,216,  | SEAL CRACKS 411             |
| NW 42ND ST  | O C HWY        | END OF ROAD     | NW42NDS T | 010        | 140    | 11    | 1,540   | R  | AC        | 48          | 87         | 88        | \$2       | 1,783,  | SEAL CRACKS 624             |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2024

| Street Name      | Begin Location | End Location           | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost        | Rating     | Treatment   |
|------------------|----------------|------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-------------|------------|-------------|
|                  |                |                        |           |            |        |       |        |    |           |             | PCI Before           | PCI After |             |            |             |
| NW ALPINE ST     | NW BEACH ST    | BEGIN GRAVEL           | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 87                   | 88        | \$2         | 1,783, 624 | SEAL CRACKS |
| NW HURBERT ST    | NW 3RD ST      | NW 6TH ST T            | NWHURBS   | 020        | 620    | 24    | 14,880 | R  | AC        | 44          | 87                   | 88        | \$12        | 1,783, 624 | SEAL CRACKS |
| NW MEANDER ST    | NW 54TH ST     | END T                  | NWMEANS   | 010        | 50     | 16    | 800    | R  | AC        | 51          | 87                   | 88        | \$1         | 1,783, 624 | SEAL CRACKS |
| NW PACIFIC ST    | NW 25TH ST     | NW 27TH ST             | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 81                   | 82        | \$34        | 1,060, 992 | SEAL CRACKS |
| SE FERRY SLIP RD | O C HWY        | SE 30TH ST             | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 77                   | 79        | \$311       | 1,006, 255 | SEAL CRACKS |
| SW 11TH ST       | SW FALL ST     | SW ALDER ST            | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 79                   | 81        | \$16        | 1,003, 684 | SEAL CRACKS |
| SW ALDER ST      | SW 7TH ST      | SW 10TH ST T           | SWALDES   | 010        | 1,380  | 60    | 82,800 | C  | AC        | 47          | 84                   | 86        | \$158       | 1,216, 411 | SEAL CRACKS |
| SW BAY VIEW LN   | SW 12TH ST     | END OF ROAD N          | SWBAYVL   | 010        | 259    | 16    | 4,144  | R  | AC        | 45          | 87                   | 88        | \$4         | 1,783, 624 | SEAL CRACKS |
| SW NEFF WY       | O C HWY        | MOMBETSU SISTER PARK Y | SWNEFFW   | 010        | 613    | 24    | 14,712 | C  | AC        | 72          | 70                   | 73        | \$82        | 686,687    | SEAL CRACKS |
| YAQUINA BAY RD   | SE BAY BD      | CITY LIMITS            | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 77                   | 79        | \$216       | 1,006, 255 | SEAL CRACKS |
|                  |                |                        |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,649     |            |             |
|                  |                |                        |           |            |        |       |        |    |           |             | Year 2024 Area Total |           | 842,487     |            |             |
|                  |                |                        |           |            |        |       |        |    |           |             | Year 2024 Total      |           | \$1,498,987 |            |             |

Year: 2025

| Street Name     | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                 |                 |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE AVERY ST     | PVMNT CHG       | END T           | NEAVERS   | 090        | 619    | 22    | 13,618 | R  | AC        | 57          | 43         | 100       | \$94,854  | 7,227  | 2" MILL AND OVERLAY W/BR |
| NE SAN-BAY O CR | NE SAN-BAY O CR | NE SAN-BAY O CR | NESANOC   | 020        | 2,000  | 39    | 78,000 | R  | AC        | 56          | 41         | 100       | \$543,294 | 7,279  | 2" MILL AND OVERLAY W/BR |
| NW 56TH ST      | NW RHODODENDRON | END OF ROAD T   | NW56THS   | 010        | 820    | 23    | 18,860 | R  | AC        | 57          | 43         | 100       | \$131,366 | 7,228  | 2" MILL AND OVERLAY W/BR |
| NW COTTAGE ST   | W OLIVE ST      | END OF ROAD T   | NWCOTTS   | 010        | 341    | 31    | 10,571 | R  | AC        | 55          | 40         | 100       | \$73,631  | 7,324  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

17

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2025

| Street Name     | Begin Location   | End Location                | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                   |
|-----------------|------------------|-----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|-----------------------------|
|                 |                  |                             |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                             |
| NW ROCKY WY     | NW LIGHTHOUSE DR | CHAIN                       | NWROCK WY | 020        | 683    | 12    | 8,196  | R  | AC        | 55          | 40         | 100       | \$57,088  | 7,324  | 2" MILL AND OVERLAY W/BR    |
| SE EADS ST      | SW BAY BD        | SE 4TH ST                   | SEEADSS T | 010        | 249    | 22    | 5,478  | R  | AC        | 58          | 44         | 100       | \$38,156  | 7,174  | 2" MILL AND OVERLAY W/BR    |
| SE SHERMER CT   | SE WADE WAY      | END OF ROAD                 | SESHERC T | 010        | 335    | 11    | 3,685  | R  | AC        | 58          | 44         | 100       | \$25,668  | 7,174  | 2" MILL AND OVERLAY W/BR    |
| SE VISTA DR     | SE BAY BD        | PAVEMENT CHANGE @ MARINE DR | SEVISTDR  | 010        | 1,158  | 20    | 23,160 | R  | AC        | 57          | 43         | 100       | \$161,317 | 7,229  | 2" MILL AND OVERLAY W/BR    |
|                 |                  |                             |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$1,125,374 |
| NE 3RD ST       | NEC EADS ST      | NE HARNEY ST                | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80          | 67         | 77        | \$25,928  | 20,229 | SLURRY SEAL W/BR            |
| NE HARNEY ST    | NE 3RD ST        | NE 7TH ST                   | NEHARNS T | 040        | 948    | 53    | 50,244 | A  | AC        | 78          | 67         | 76        | \$29,997  | 28,086 | SLURRY SEAL W/BR            |
| NW EDENVIEW WY  | NW OCEANVIEW DR  | NW 20TH ST                  | NWEDENWY  | 010        | 1,308  | 21    | 27,468 | C  | AC        | 82          | 67         | 76        | \$16,400  | 18,550 | SLURRY SEAL W/BR            |
| SE 35TH ST      | SE FERRY SLIP RD | SE 38TH ST                  | SE35THST  | 010        | 1,599  | 26    | 41,574 | C  | AC        | 83          | 68         | 77        | \$24,821  | 19,031 | SLURRY SEAL W/BR            |
| SE HARNEY ST    | SE 4TH ST        | SE 2ND ST                   | SEHARNS T | 010        | 499    | 40    | 19,960 | C  | AC        | 83          | 68         | 77        | \$11,917  | 19,031 | SLURRY SEAL W/BR            |
| SW BAY BV       | SW 13TH ST       | SE EADS ST                  | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 67         | 77        | \$57,043  | 20,323 | SLURRY SEAL W/BR            |
| SW CASE ST      | O C HWY          | SW ELIZABETH ST             | SWCASES T | 010        | 530    | 38    | 20,140 | C  | AC        | 85          | 67         | 77        | \$12,025  | 15,759 | SLURRY SEAL W/BR            |
| SW HURBERT ST   | SW 2ND ST        | SW 10TH ST                  | SWHURBS T | 010        | 1,185  | 60    | 71,100 | C  | AC        | 82          | 67         | 76        | \$42,449  | 18,546 | SLURRY SEAL W/BR            |
|                 |                  |                             |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$220,580   |
| NE CRESTVIEW CT | NE CRESTVIEW PL  | END OF ROAD                 | NECRESC T | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 71         | 80        | \$2,303   | 19,857 | CHIP SEAL                   |
| NW 3RD ST       | O C HWY          | NW HRUBERT ST               | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 80         | 87        | \$26,491  | 23,395 | CHIP SEAL                   |
| SE 4TH ST       | SE FOGARTY ST    | SE HARNEY ST                | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 80         | 88        | \$14,425  | 23,251 | CHIP SEAL                   |
| SE AVERY ST     | E OLIVE ST       | SE 2ND ST                   | SEAVERST  | 010        | 456    | 38    | 17,328 | C  | AC        | 91          | 78         | 86        | \$10,346  | 22,037 | CHIP SEAL                   |
| SW 5TH ST       | SW WOODS ST      | N END                       | SW5THST   | 020        | 231    | 15    | 3,465  | R  | AC        | 84          | 73         | 82        | \$2,069   | 19,839 | CHIP SEAL                   |

\*\* - Treatment from Project Selection

18

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2025

| Street Name     | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment       |
|-----------------|----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|-----------------|
|                 |                |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                 |
| SW HATFIELD DR  | SW BAY BD      | SW 10TH ST      | SWHATFD R | 010        | 1,038  | 40    | 41,520 | C  | AC        | 93          | 81         | 88        | \$24,789 | 22,207  | CHIP SEAL       |
| SW NYE ST       | W OLIVE ST     | SW 2ND ST       | SWNYEST   | 010        | 616    | 40    | 24,640 | C  | AC        | 89          | 76         | 84        | \$14,711 | 21,545  | CHIP SEAL       |
| NE 10TH ST      | O C HWY        | E END           | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 72         | 75        | \$210    | 729,187 | SEAL CRACKS     |
| NE 2ND ST       | NE COOS ST     | NE DOUGLAS ST   | NE2NDST   | 020        | 358    | 40    | 14,320 | R  | AC        | 47          | 87         | 88        | \$12     | 1,731,  | SEAL CRACKS 674 |
| NE 31ST ST      | O C HWY        | NE 32 ST        | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 84         | 86        | \$15     | 1,180,  | SEAL CRACKS 982 |
| NE 33RD ST      | CDS            | NE BENTON ST    | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 78         | 80        | \$45     | 948,497 | SEAL CRACKS     |
| NE 56TH ST      | NE EVERGREEN   | NE 57TH ST      | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 74         | 76        | \$91     | 768,139 | SEAL CRACKS     |
| NE 71ST PL      | NE 71ST ST     | END OF ROAD     | NE71STPL  | 010        | 481    | 34    | 16,354 | R  | AC        | 78          | 80         | 81        | \$62     | 1,003,  | SEAL CRACKS 816 |
| NE 7TH ST       | NE ILER ST     | NE JEFFERIES PL | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 74         | 76        | \$197    | 767,667 | SEAL CRACKS     |
| NE 8TH ST       | O C HWY        | NE DUGLAS ST    | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 72         | 75        | \$238    | 729,187 | SEAL CRACKS     |
| NE DEER LN      | NE 60TH        | END OF ROAD     | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 80         | 81        | \$95     | 1,003,  | SEAL CRACKS 816 |
| NE JEFFRIES PL  | NE 7TH DR      | N END           | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 74         | 76        | \$99     | 767,513 | SEAL CRACKS     |
| NE LUCKY GAP ST | NE 52ND ST     | NE 54TH ST      | NELUCKG A | 010        | 500    | 27    | 13,500 | R  | AC        | 51          | 87         | 88        | \$11     | 1,731,  | SEAL CRACKS 674 |
| NW 10TH ST      | NW LAKE ST     | O C HWY         | NW10THS T | 030        | 950    | 39    | 37,050 | C  | AC        | 57          | 84         | 86        | \$73     | 1,180,  | SEAL CRACKS 982 |
| NW 11TH ST      | O C HWY        | NW LAKE ST      | NW11THS T | 030        | 954    | 39    | 37,206 | R  | AC        | 49          | 87         | 88        | \$31     | 1,731,  | SEAL CRACKS 674 |
| NW 48TH ST      | O C HWY        | END OF ROAD     | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 72         | 75        | \$32     | 728,731 | SEAL CRACKS     |
| NW 73RD CT      | O C HWY        | CDS             | NW73RDC T | 010        | 802    | 27    | 21,654 | R  | AC        | 49          | 87         | 88        | \$18     | 1,731,  | SEAL CRACKS 674 |
| NW COAST ST     | W OLIVE ST     | NW 6TH ST       | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 71         | 73        | \$296    | 683,960 | SEAL CRACKS     |
| NW SPRING ST    | NW 12TH ST     | N END           | NWSPRIST  | 020        | 1,241  | 22    | 27,302 | R  | AC        | 49          | 87         | 88        | \$23     | 1,731,  | SEAL CRACKS 674 |

\*\* - Treatment from Project Selection

19

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2025

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating     | Treatment                      |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|------------|--------------------------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |            |                                |
| SE 3RD ST            | SE FOGARTY ST                  | END OF ROAD                      | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 72         | 75        | \$74     | 728,427    | SEAL CRACKS                    |
| SE MARINE SCIENCE DR | O C HWY                        | HATFIELD MARINE SCIENCE CENTER   | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 79         | 81        | \$234    | 1,010, 132 | SEAL CRACKS                    |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 79         | 81        | \$111    | 1,010, 132 | SEAL CRACKS                    |
| SE VISTA CT          | SE VISTA DR                    | END OF ROAD                      | SEVISTCT  | 010        | 135    | 13    | 1,755  | R  | AC        | 89          | 84         | 85        | \$5      | 676,064    | SEAL CRACKS                    |
| SE WADE WY           | SE VISTA DR                    | N END                            | SEWADEW Y | 010        | 331    | 12    | 3,972  | R  | AC        | 49          | 87         | 88        | \$4      | 1,731, 674 | SEAL CRACKS                    |
| SW 7TH ST            | SW HURBERT ST                  | SW 2ND ST                        | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57          | 84         | 86        | \$46     | 1,180, 982 | SEAL CRACKS                    |
| SW CASE ST           | SW 10TH ST                     | SW 12TH ST                       | SWCASES T | 020        | 227    | 36    | 8,172  | R  | AC        | 47          | 87         | 88        | \$7      | 1,731, 674 | SEAL CRACKS                    |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |            | Treatment Total \$2,029        |
| NE 40TH ST           | O C HWY                        | NE MEGGINSIN ST                  | NE40THST  | 010        | 198    | 19    | 3,762  | R  | AC        | 9           | 0          | 100       | \$56,899 | 3,263      | RECONSTRUCT STRUCTURE (AC)     |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |            | Treatment Total \$56,899       |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |            | Year 2025 Area Total 1,262,494 |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            |           |          |            | Year 2025 Total \$1,500,016    |

Year: 2026

| Street Name | Begin Location | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-------------|----------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|             |                |                |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 31ST ST  | NE 32ND ST     | NE HARNEY ST   | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61          | 49         | 100       | \$254,113 | 7,916  | 2" MILL AND OVERLAY W/BR |
| NE 6TH ST   | O C HWY        | NE EADS        | NE6THST   | 010        | 1,619  | 40    | 64,760 | C  | AC        | 61          | 49         | 100       | \$464,606 | 7,916  | 2" MILL AND OVERLAY W/BR |
| NW 55TH ST  | O C HWY        | BEGIN GRAVEL T | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 49         | 100       | \$35,334  | 7,918  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

20

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2026

| Street Name           | Begin Location        | End Location               | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |             | Cost      | Rating | Treatment                |
|-----------------------|-----------------------|----------------------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-------------|-----------|--------|--------------------------|
|                       |                       |                            |           |            |        |       |        |                 |           |             | PCI Before | PCI After   |           |        |                          |
| NW OCEANVIEW DR       | NW 12TH ST            | NW 17TH ST                 | NWOCEAD R | 010        | 1,793  | 23    | 41,239 | C               | AC/AC     | 65          | 49         | 100         | \$295,860 | 7,726  | 2" MILL AND OVERLAY W/BR |
|                       |                       |                            |           |            |        |       |        | Treatment Total |           |             |            | \$1,049,913 |           |        |                          |
| NE 4TH ST             | O C HWY               | NE EADS ST                 | NE4THST   | 010        | 1,619  | 40    | 64,760 | R               | AC        | 81          | 69         | 78          | \$39,824  | 19,043 | SLURRY SEAL W/BR         |
| NE AVERY ST           | NE 73RD ST            | PVMNT CHG                  | NEAVERS T | 080        | 1,334  | 23    | 30,682 | C               | AC        | 85          | 68         | 77          | \$18,868  | 18,493 | SLURRY SEAL W/BR         |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST          | LINCOLN ST                 | NEYAQHUE  | 010        | 1,853  | 25    | 46,325 | C               | AC        | 69          | 61         | 72          | \$28,487  | 18,498 | SLURRY SEAL W/BR         |
| NE YAQUINA HEIGHTS DR | NE LINCOLN ST         | NE NEWPORT HEIGHTS DR      | NEYAQHUE  | 020        | 1,192  | 22    | 26,224 | C               | AC        | 84          | 67         | 76          | \$16,127  | 18,012 | SLURRY SEAL W/BR         |
| NE YAQUINA HEIGHTS DR | NE NEWPORT HEIGHTS DR | NE STEENSON RD             | NEYAQHUE  | 030        | 3,919  | 22    | 86,218 | C               | AC        | 85          | 68         | 77          | \$53,019  | 18,487 | SLURRY SEAL W/BR         |
| NW COAST ST           | NW 6TH ST             | NW 8TH ST                  | NWCOASS T | 020        | 687    | 39    | 26,793 | C               | AC        | 85          | 68         | 77          | \$16,477  | 18,489 | SLURRY SEAL W/BR         |
| SE PACIFIC WY         | O C HWY               | SE MARINE SCIENCE CENTER   | SEPACIWY  | 010        | 971    | 30    | 29,130 | C               | AC        | 85          | 68         | 77          | \$17,914  | 18,486 | SLURRY SEAL W/BR         |
| SW ABBEY ST           | O C HWY               | SW ABBEY/HARB OR WAY SPLIT | SWABBES T | 020        | 690    | 58    | 40,020 | C               | AC        | 85          | 68         | 77          | \$24,610  | 18,486 | SLURRY SEAL W/BR         |
| SW LEE ST             | SW 9TH ST             | END OF ROAD                | SWLEEST   | 020        | 663    | 21    | 13,923 | R               | AC        | 81          | 69         | 78          | \$8,562   | 19,040 | SLURRY SEAL W/BR         |
| SW NATERLIN DR        | O C HWY               | SW BAY ST                  | SWNATED R | 010        | 1,129  | 24    | 27,096 | C               | AC        | 84          | 67         | 76          | \$16,663  | 18,009 | SLURRY SEAL W/BR         |
|                       |                       |                            |           |            |        |       |        | Treatment Total |           |             |            | \$240,551   |           |        |                          |
| SE BAY BV             | SE MOORE DR           | PAVEMENT CHANGE            | SEBAYBV   | 020        | 449    | 34    | 15,266 | A               | AC        | 68          | 68         | 77          | \$14,603  | 22,438 | CHIP SEAL W/BR           |
| SE FERRY SLIP RD      | SE 30TH ST            | SE MARINE SCIENCE DR       | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A               | AC        | 68          | 68         | 77          | \$73,151  | 22,438 | CHIP SEAL W/BR           |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY | SE 4TH ST                  | SEFOGAS T | 010        | 1,000  | 22    | 22,000 | C               | AC        | 70          | 66         | 76          | \$21,045  | 13,279 | CHIP SEAL W/BR           |
|                       |                       |                            |           |            |        |       |        | Treatment Total |           |             |            | \$108,799   |           |        |                          |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2026

| Street Name     | Begin Location  | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment       |
|-----------------|-----------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|-----------------|
|                 |                 |                                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                 |
| NE 36TH ST      | O C HWY         | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 81         | 88        | \$15,644        | 22,106  | CHIP SEAL       |
| NW 18TH ST      | W END           | E END                             | NW18THS   | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 74         | 82        | \$2,238         | 19,230  | CHIP SEAL       |
| NW 19TH ST      | NW OCEANVIEW DR | END                               | NW19THS   | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 72         | 81        | \$4,671         | 19,265  | CHIP SEAL       |
| NW 21ST ST      | NW EDENVIEW WAY | NW NYE ST                         | NW21STS   | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 72         | 81        | \$2,320         | 19,265  | CHIP SEAL       |
| NW 60TH ST      | O C HWY         | 304 NW 60TH ST                    | NW60THS   | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 81         | 88        | \$8,142         | 22,106  | CHIP SEAL       |
| SE 40TH ST      | O C HWY         | SE HARBORTON ST                   | SE40THST  | 010        | 2,555  | 28    | 71,540 | C  | AC        | 91          | 76         | 84        | \$43,993        | 20,939  | CHIP SEAL       |
| SE BAY BV       | PAVEMENT CHANGE | SE VISTA DR                       | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A  | AC        | 75          | 70         | 79        | \$22,246        | 27,923  | CHIP SEAL       |
|                 |                 |                                   |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$99,254        |
| NE 32ND ST      | NE 31ST ST      | NE DOUGLAS ST                     | NE32NDST  | 010        | 927    | 32    | 29,664 | R  | AC        | 52          | 87         | 88        | \$25            | 1,681,  | SEAL CRACKS 237 |
| NE 47TH ST      | O C HWY         | END OF ROAD NE47THST              | 010       |            | 227    | 21    | 4,767  | R  | AC        | 76          | 76         | 78        | \$23            | 842,910 | SEAL CRACKS     |
| NE 69TH PL      | NE 70TH ST      | END OF ROAD NE69THPL              | 010       |            | 492    | 29    | 14,268 | R  | AC        | 49          | 87         | 88        | \$12            | 1,681,  | SEAL CRACKS 237 |
| NE 70TH DR      | NE 70TH ST      | END OF ROAD NE70THDR              | 010       |            | 628    | 32    | 20,096 | R  | AC        | 77          | 77         | 79        | \$89            | 892,399 | SEAL CRACKS     |
| NE AVERY ST     | NE 4TH ST       | NE 5TH ST                         | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 75         | 77        | \$47            | 799,887 | SEAL CRACKS     |
| NE BENTON ST    | NE 32ND ST      | NE 35TH ST                        | NEBENTS   | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 73         | 76        | \$113           | 756,771 | SEAL CRACKS     |
| NE CRESTVIEW DR | NE 20TH ST      | END OF ROAD NECRESR               | 010       |            | 1,027  | 39    | 40,053 | R  | AC        | 51          | 87         | 88        | \$34            | 1,681,  | SEAL CRACKS 237 |
| NE DEER LN      | NE 58TH ST      | NE 60TH ST                        | NEDEERL   | 010        | 469    | 33    | 15,477 | R  | AC        | 49          | 87         | 88        | \$13            | 1,681,  | SEAL CRACKS 237 |
| NE LISI PL      | W END           | NE LAKEWOOD DR                    | NELISIPL  | 010        | 339    | 36    | 12,204 | R  | AC        | 52          | 87         | 88        | \$11            | 1,681,  | SEAL CRACKS 237 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2026

| Street Name     | Begin Location            | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost        | Rating  | Treatment   |
|-----------------|---------------------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-------------|---------|-------------|
|                 |                           |               |           |            |        |       |        |    |           |             | PCI Before           | PCI After |             |         |             |
| NW 21ST ST      | NW OCEANVIEW DR           | PARKING LOT   | NW21STS T | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 81                   | 83        | \$9         | 673,231 | SEAL CRACKS |
| NW 25TH ST      | NW OCEANVIEW DR           | NW PACIFIC ST | NW25THS T | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 77                   | 79        | \$24        | 652,676 | SEAL CRACKS |
| NW 6TH ST       | O C HWY                   | NW COTTAGE ST | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 84                   | 86        | \$76        | 1,146,  | SEAL CRACKS |
| NW 8TH ST       | NW COAST ST               | NW SPRING ST  | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 84                   | 86        | \$24        | 1,146,  | SEAL CRACKS |
| NW HURBERT ST   | NW 10TH ST                | NW 12TH ST    | NWHURBS T | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 73                   | 76        | \$127       | 756,318 | SEAL CRACKS |
| NW LEE ST       | NW 6TH ST                 | NW 8TH ST     | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 77                   | 79        | \$79        | 892,059 | SEAL CRACKS |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY       | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 70                   | 73        | \$264       | 760,207 | SEAL CRACKS |
| SE 1ST PL       | SE 1ST ST                 | CDS           | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 77                   | 79        | \$23        | 891,554 | SEAL CRACKS |
| SE DOUGLAS ST   | E OLIVE ST                | SE 1ST ST     | SEDOUGS T | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 73                   | 76        | \$51        | 756,013 | SEAL CRACKS |
| SW 11TH ST      | S END                     | SW BAY ST     | SW11THST  | 010        | 694    | 30    | 20,820 | R  | AC        | 50          | 87                   | 88        | \$18        | 1,681,  | SEAL CRACKS |
| SW 8TH ST       | SW BAYLESS ST             | SW BAY ST     | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 73                   | 76        | \$62        | 756,013 | SEAL CRACKS |
| SW ABALONE ST   | O C HWY                   | O C HWY       | SWABALS T | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 77                   | 79        | \$306       | 915,624 | SEAL CRACKS |
|                 |                           |               |           |            |        |       |        |    |           |             | Treatment Total      |           | \$1,430     |         |             |
|                 |                           |               |           |            |        |       |        |    |           |             | Year 2026 Area Total |           | 1,239,937   |         |             |
|                 |                           |               |           |            |        |       |        |    |           |             | Year 2026 Total      |           | \$1,499,947 |         |             |

Year: 2027

| Street Name | Begin Location        | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-------------|-----------------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|             |                       |              |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE EADS ST  | CORVALLIS NEWPORT HWY | NE 7TH ST    | NEEADSS T | 010        | 1,688  | 39    | 65,832 | C  | AC        | 62          | 47         | 100       | \$486,466 | 7,787  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

23

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2027

| Street Name           | Begin Location        | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost      | Rating    | Treatment                |
|-----------------------|-----------------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|-----------|-----------|--------------------------|
|                       |                       |                          |           |            |        |       |        |    |           |             | PCI Before | PCI After       |           |           |                          |
| SE BENSON RD          | CORVALLIS NEWPORT HWY | YAQUINA BAY RD           | SEBENSR D | 010        | 2,237  | 20    | 44,740 | C  | AC        | 62          | 47         | 100             | \$330,606 | 7,789     | 2" MILL AND OVERLAY W/BR |
| SW ANGLE ST           | O C HWY               | PAVEMENT CHANGE @ 9TH ST | SWANGLS T | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 48         | 100             | \$80,694  | 7,718     | 2" MILL AND OVERLAY W/BR |
|                       |                       |                          |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$897,766 |                          |
| NE 17TH CT            | O C HWY               | BEGIN GRAVEL             | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 68         | 78              | \$3,113   | 20,633    | SLURRY SEAL W/BR         |
| NE 3RD ST             | O C HWY               | NE COOS ST               | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67         | 77              | \$12,106  | 20,064    | SLURRY SEAL W/BR         |
| NE 54TH ST            | NE 56TH ST            | NE WINDMILL DR           | NE54THST  | 010        | 999    | 19    | 18,981 | R  | AC        | 66          | 62         | 72              | \$12,023  | 18,472    | SLURRY SEAL W/BR         |
| NE 61ST ST            | NE DEER LN            | NE EVERGREE LN           | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 69         | 78              | \$10,131  | 18,550    | SLURRY SEAL W/BR         |
| NE CHAMBERS CT        | W END CDS             | E END CDS                | NECHAMC T | 010        | 1,273  | 27    | 34,371 | R  | AC        | 64          | 60         | 71              | \$21,771  | 18,041    | SLURRY SEAL W/BR         |
| NE COOS ST            | NE 32ND ST            | NE 35TH ST               | NECOOSS T | 020        | 666    | 33    | 21,978 | R  | AC        | 64          | 60         | 71              | \$13,921  | 18,041    | SLURRY SEAL W/BR         |
| NE DOUGLAS ST         | NE 4TH ST             | NE 8TH ST                | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 77              | \$25,567  | 20,064    | SLURRY SEAL W/BR         |
| NE DOUGLAS ST         | NE 11ST ST            | NE 12TH ST               | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 68         | 77              | \$5,460   | 18,456    | SLURRY SEAL W/BR         |
| NE ECHO CT            | END OF ROAD           | NE 71ST ST               | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 77              | \$2,570   | 20,064    | SLURRY SEAL W/BR         |
| NW 3RD ST             | NW CLIFF ST           | END                      | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68         | 78              | \$3,725   | 20,627    | SLURRY SEAL W/BR         |
| NW 55TH ST            | NW 55TH ST            | END                      | NW55THS T | 040        | 641    | 20    | 12,820 | R  | AC        | 64          | 60         | 71              | \$8,120   | 18,036    | SLURRY SEAL W/BR         |
| NW MEANDER ST         | NW 54TH ST            | NW 56TH ST               | NWMEANS T | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 69         | 78              | \$6,491   | 18,548    | SLURRY SEAL W/BR         |
| NW PACIFIC PL         | NW OCEANVIEW DR       | END OF ROAD              | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 68         | 77              | \$14,809  | 18,455    | SLURRY SEAL W/BR         |
| SE COOS ST            | SE 2ND ST             | NE 2ND ST                | SECOOSS T | 010        | 725    | 40    | 29,000 | R  | AC        | 66          | 62         | 72              | \$18,369  | 18,467    | SLURRY SEAL W/BR         |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD                | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 68         | 78              | \$11,506  | 20,623    | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

24

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2027

| Street Name     | Begin Location              | End Location                  | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|-----------------|-----------------------------|-------------------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                 |                             |                               |            |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| SE VIEW DR      | SE MOORE DR                 | SE SPRUCE WAY                 | SEVIEWWD R | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 68         | 77        | \$4,652  | 18,455 | SLURRY SEAL W/BR          |
| SW ANGLE ST     | PAVEMENT CHANGE             | SW 12TH ST                    | SWANGLS T  | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 69         | 78        | \$2,900  | 18,547 | SLURRY SEAL W/BR          |
| SW BAYLEY ST    | SW 7THBST                   | SW 10TH ST<br>PAVEMENT CHANGE | SWBAYLS T  | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 69         | 78        | \$22,220 | 18,547 | SLURRY SEAL W/BR          |
|                 |                             |                               |            |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$199,454 |
| NE 41ST ST      | O C HWY                     | NE MEGGINSIN ST               | NE41STST   | 010        | 223    | 18    | 4,014  | R  | AC        | 66          | 62         | 72        | \$3,955  | 11,880 | CHIP SEAL W/BR            |
| NE 7TH DR       | NE JEFFERIES PL             | PAVEMENT CHANGE               | NE7THDR    | 010        | 439    | 36    | 15,804 | R  | AC        | 66          | 62         | 72        | \$15,572 | 11,875 | CHIP SEAL W/BR            |
| NE 8TH ST       | NE DOUGLAS ST               | NE EADS                       | NE8THST    | 020        | 374    | 35    | 13,090 | R  | AC        | 67          | 66         | 76        | \$12,898 | 12,552 | CHIP SEAL W/BR            |
| NE 8TH ST       | NE EADS                     | NE GRANT                      | NE8THST    | 030        | 485    | 38    | 18,430 | R  | AC        | 67          | 66         | 76        | \$18,159 | 12,552 | CHIP SEAL W/BR            |
| NE BIG CREEK RD | END GRAVEL                  | CITY OF NEWPORT WATERSHED     | NEBIGCR    | 030        | 1,036  | 21    | 21,756 | R  | AC        | 64          | 60         | 71        | \$21,436 | 11,598 | CHIP SEAL W/BR            |
| NE EVERGREEN LN | NE 59TH ST                  | N END                         | NEEVERLN   | 030        | 1,415  | 32    | 45,280 | R  | AC        | 66          | 62         | 72        | \$44,613 | 11,880 | CHIP SEAL W/BR            |
| NE GRANT ST     | NE 9TH ST                   | NE 7TH ST                     | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 66         | 76        | \$26,283 | 12,551 | CHIP SEAL W/BR            |
| NW 2ND ST       | NW NYE ST                   | END OF ROAD                   | NW2NDST    | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 67         | 77        | \$10,352 | 12,894 | CHIP SEAL W/BR            |
| SE 1ST ST       | SE AVERY ST                 | E END                         | SE1STST    | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83          | 69         | 78        | \$47,687 | 11,923 | CHIP SEAL W/BR            |
| SE 5TH ST       | SE FOGARTY ST               | PAVEMENT CHANGE               | SE5THST    | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 67         | 77        | \$15,134 | 12,892 | CHIP SEAL W/BR            |
| SE VISTA DR     | PAVEMENT CHANGE @ MARINE DR | E END                         | SEVISTDR   | 020        | 1,004  | 20    | 20,080 | R  | AC        | 65          | 60         | 71        | \$19,785 | 11,592 | CHIP SEAL W/BR            |
| SW 12TH ST      | SW NATERLIN DR              | SW BAY ST                     | SW12THS T  | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 61         | 100       | \$18,803 | 17,087 | CHIP SEAL W/BR            |
| SW 6TH ST       | SW ELIZABETH ST             | END OF ROAD                   | SW6THST    | 010        | 625    | 40    | 25,000 | R  | ST        | 46          | 61         | 100       | \$24,632 | 17,087 | CHIP SEAL W/BR            |
| SW 6TH ST       | SW HURBERT ST               | END OF ROAD                   | SW6THST    | 040        | 202    | 32    | 6,464  | R  | ST        | 11          | 61         | 100       | \$6,369  | 17,087 | CHIP SEAL W/BR            |

\*\* - Treatment from Project Selection

25

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2027

| Street Name      | Begin Location  | End Location              | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment      |
|------------------|-----------------|---------------------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------|----------|---------|----------------|
|                  |                 |                           |           |            |        |       |        |                 |           |             | PCI Before | PCI After |          |         |                |
| SW BAY ST        | SW 10TH ST      | SW 12TH ST                | SWBAYST   | 010        | 505    | 40    | 20,200 | R               | ST        | 18          | 61         | 100       | \$19,903 | 17,087  | CHIP SEAL W/BR |
| SW NEFF WY       | O C HWY         | MOMBETSU<br>SISTER PARK Y | SWNEFFW   | 010        | 613    | 24    | 14,712 | C               | AC        | 72          | 66         | 76        | \$14,496 | 13,131  | CHIP SEAL W/BR |
|                  |                 |                           |           |            |        |       |        | Treatment Total |           |             |            | \$320,077 |          |         |                |
| NE 10TH CT       | NE AVERY ST     | NE EADS ST                | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R               | AC        | 79          | 80         | 88        | \$33,793 | 27,533  | CHIP SEAL      |
| NE 58TH CT       | NE EVERGREEN LN | END OF ROAD               | NE58THCT  | 010        | 250    | 17    | 4,250  | R               | AC        | 78          | 79         | 87        | \$2,692  | 26,808  | CHIP SEAL      |
| NW 16TH ST       | NW NYE ST       | NW OCEANVIEW DR           | NW16THS   | 030        | 424    | 23    | 9,752  | R               | AC        | 80          | 82         | 89        | \$6,177  | 28,209  | CHIP SEAL      |
| NW 19TH ST       | O C HWY         | 207 NW 19TH ST            | NW19THS   | 010        | 259    | 28    | 7,252  | R               | AC        | 79          | 80         | 88        | \$4,594  | 27,526  | CHIP SEAL      |
| NW 45TH ST       | O C HWY         | END OF ROAD               | NW45THS   | 010        | 111    | 16    | 1,776  | R               | AC        | 79          | 80         | 88        | \$1,125  | 27,526  | CHIP SEAL      |
| NW 7TH ST        | NW NYE ST       | E END                     | NW7THST   | 010        | 307    | 30    | 9,210  | R               | AC        | 80          | 82         | 89        | \$5,834  | 28,209  | CHIP SEAL      |
| NW AGATE WY      | NW GILBERT WAY  | NW LIGHTHOUSE DR          | NWAGATW   | 010        | 377    | 30    | 11,310 | R               | AC        | 79          | 80         | 88        | \$7,164  | 27,526  | CHIP SEAL      |
| NW ALPINE ST     | NW 6TH ST       | BEGIN GRAVEL              | NWALPIST  | 030        | 101    | 19    | 1,919  | R               | AC        | 78          | 79         | 87        | \$1,216  | 26,802  | CHIP SEAL      |
| SW GOVERNMENT ST | PAVEMENT CHANGE | W END                     | SWGOVES   | 020        | 311    | 23    | 7,153  | R               | AC        | 70          | 70         | 79        | \$4,531  | 21,218  | CHIP SEAL      |
| SW MINNIE ST     | O C HWY         | W END                     | SWMINNS   | 020        | 905    | 24    | 21,720 | R               | AC        | 79          | 80         | 88        | \$13,758 | 27,521  | CHIP SEAL      |
|                  |                 |                           |           |            |        |       |        | Treatment Total |           |             |            | \$80,884  |          |         |                |
| NE 20TH ST       | O C HWY         | NE CRESTVIEW DR           | NE20THST  | 010        | 1,046  | 39    | 40,794 | C               | AC/AC     | 78          | 74         | 77        | \$213    | 792,230 | SEAL CRACKS    |
| NE 55TH ST       | EVERGREEN LN    | NE 54TH ST                | NE55THST  | 030        | 551    | 34    | 18,734 | R               | AC        | 86          | 85         | 86        | \$53     | 939,361 | SEAL CRACKS    |
| NE AVERY ST      | NE 33RD ST      | NE 35TH ST                | NEAVERS   | 060        | 554    | 32    | 17,728 | R               | AC        | 75          | 73         | 76        | \$96     | 746,580 | SEAL CRACKS    |
| NE DOUGLAS ST    | NE 32ND ST      | NE 35TH ST                | NEDOUGS   | 080        | 714    | 32    | 22,848 | R               | AC        | 75          | 73         | 76        | \$124    | 746,580 | SEAL CRACKS    |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2027

| Street Name     | Begin Location  | End Location              | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |                 | Cost    | Rating      | Treatment   |
|-----------------|-----------------|---------------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-----------------|---------|-------------|-------------|
|                 |                 |                           |           |            |        |       |        |                      |           |             | PCI Before      | PCI After       |         |             |             |
| NE HARNEY ST    | NE 31ST ST      | NE 36ST ST                | NEHARNS T | 030        | 1,921  | 33    | 63,393 | A                    | AC        | 60          | 84              | 86              | \$129   | 1,609, 818  | SEAL CRACKS |
| NE ILER ST      | NE BIG CREEK RD | 2809 NE ILER ST           | NEILERST  | 010        | 423    | 36    | 15,228 | R                    | AC        | 53          | 87              | 88              | \$14    | 1,632, 269  | SEAL CRACKS |
| NW NYE ST       | W OLIVE ST      | NW 6TH ST                 | NWNYEST   | 010        | 1,304  | 39    | 50,856 | C                    | AC/AC     | 58          | 84              | 86              | \$106   | 1,113, 189  | SEAL CRACKS |
| NW NYE ST       | NW 11TH ST      | NW 15TH ST                | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C                    | AC/AC     | 77          | 73              | 76              | \$271   | 775,365     | SEAL CRACKS |
| NW OCEANVIEW DR | NW 17TH ST      | NW EDENVIEW WY            | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C                    | AC/AC     | 90          | 87              | 88              | \$27    | 4,063, 931  | SEAL CRACKS |
| NW OCEANVIEW DR | NW EDENVIEW WAY | AGATE BEACH STATE WAYSIDE | NWOCEAD R | 030        | 2,081  | 23    | 47,863 | C                    | AC/AC     | 91          | 88              | 89              | \$11    | 12,561, 033 | SEAL CRACKS |
| SE MOORE DR     | SE BAY BD       | VIEW                      | SEMOORD R | 010        | 1,113  | 40    | 44,520 | A                    | AC        | 59          | 84              | 86              | \$91    | 1,609, 818  | SEAL CRACKS |
| SW 30TH ST      | PAVEMENT CHANGE | END                       | SW30THS T | 020        | 288    | 36    | 10,368 | R                    | AC        | 90          | 86              | 87              | \$25    | 803,143     | SEAL CRACKS |
| SW HIGH ST      | W OLIVE ST      | SW 2ND ST                 | SWHIGHS T | 010        | 659    | 33    | 21,747 | R                    | AC        | 53          | 87              | 88              | \$19    | 1,632, 269  | SEAL CRACKS |
|                 |                 |                           |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$1,179 |             |             |
|                 |                 |                           |           |            |        |       |        | Year 2027 Area Total |           | 1,334,528   |                 | Year 2027 Total |         | \$1,499,360 |             |

Year: 2028

| Street Name | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost        | Rating | Treatment                |
|-------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-------------|--------|--------------------------|
|             |                |              |           |            |        |       |        |    |           |             | PCI Before      | PCI After |             |        |                          |
| NE EADS ST  | NE 7TH ST      | NE 12TH ST   | NEEADSS T | 020        | 1,610  | 39    | 62,790 | C  | AC        | 62          | 43              | 100       | \$477,906   | 7,700  | 2" MILL AND OVERLAY W/BR |
| NW 8TH ST   | O C HWY        | NW NYE ST    | NW8THST   | 010        | 592    | 22    | 13,024 | C  | AC        | 64          | 46              | 100       | \$99,128    | 7,580  | 2" MILL AND OVERLAY W/BR |
| SW 9TH ST   | SW FALL ST     | SW ANGLE ST  | SW9THST   | 020        | 1,731  | 38    | 65,778 | C  | AC        | 63          | 45              | 100       | \$500,649   | 7,644  | 2" MILL AND OVERLAY W/BR |
|             |                |              |           |            |        |       |        |    |           |             | Treatment Total |           | \$1,077,683 |        |                          |
| NE 59TH ST  | NE DEER LN     | END OF ROAD  | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 69              | 79        | \$13,575    | 20,923 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2028

| Street Name           | Begin Location        | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating | Treatment        |
|-----------------------|-----------------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|--------|------------------|
|                       |                       |                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |        |                  |
| NE 60TH CT            | NE DEER LN            | NE EVERGREEN LN  | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 68         | 78        | \$8,632         | 17,930 | SLURRY SEAL W/BR |
| NE 6TH ST             | NE 7TH ST             | END OF ROAD      | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 69         | 79        | \$20,367        | 20,915 | SLURRY SEAL W/BR |
| NE 7TH ST             | O C HWY               | NE EADS ST       | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 69         | 79        | \$41,447        | 20,923 | SLURRY SEAL W/BR |
| NE 9TH ST             | O C HWY               | NE AVERY ST      | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 68         | 78        | \$4,227         | 17,930 | SLURRY SEAL W/BR |
| NE CRESTVIEW PL       | END OF ROAD           | NE 20TH ST       | NECRESP   | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 68         | 78        | \$18,636        | 17,930 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST        | NEDOUGS   | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 68         | 77        | \$12,161        | 20,287 | SLURRY SEAL W/BR |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKEWOOD DR   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 68         | 77        | \$7,539         | 20,291 | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE POLK DR            | END OF ROAD      | NENEWPH   | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 69         | 79        | \$59,248        | 18,057 | SLURRY SEAL W/BR |
| NW 11TH ST            | NW LAKE ST            | NW SPRING ST     | NW11THS   | 010        | 643    | 38    | 24,434 | C  | AC        | 73          | 62         | 72        | \$15,941        | 17,999 | SLURRY SEAL W/BR |
| NW COAST ST           | W OLIVE ST            | NW 6TH ST        | NWCOASS   | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 67         | 76        | \$34,368        | 20,292 | SLURRY SEAL W/BR |
| SW 10TH ST            | SW LEE ST             | S PINE ST        | SW10THS   | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 68         | 78        | \$13,451        | 17,929 | SLURRY SEAL W/BR |
| SW 8TH ST             | SW GOVERNMENT ST      | SW BAYLESS       | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84          | 68         | 78        | \$11,586        | 17,928 | SLURRY SEAL W/BR |
| SW ELIZABETH ST       | SW CASE ST            | SW GOVERNMENT ST | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85          | 69         | 79        | \$40,430        | 18,057 | SLURRY SEAL W/BR |
|                       |                       |                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$301,608        |
| SW 10TH ST            | O C HWY               | SW BAYLEY ST     | SW10THS   | 010        | 277    | 40    | 11,080 | C  | ST        | 35          | 63         | 100       | \$11,245        | 19,519 | CHIP SEAL W/BR   |
| SW 11TH ST            | SW LEE ST             | SW HURBERT ST    | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53          | 61         | 100       | \$4,512         | 16,590 | CHIP SEAL W/BR   |
| SW BAY ST             | O C HWY               | SW 10TH ST       | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54          | 61         | 100       | \$16,684        | 16,590 | CHIP SEAL W/BR   |
|                       |                       |                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$32,441         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2028

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost     | Rating  | Treatment   |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|----------|---------|-------------|
|                      |                                |                                  |           |            |        |       |        |    |           |                 | PCI Before | PCI After |          |         |             |
| NE 58TH ST           | NE DEER LN                     | NE EVERGREEN LN                  | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78              | 78         | 86        | \$5,598  | 25,983  | CHIP SEAL   |
| NE 9TH ST            | END GRAVEL                     | NE DOUGLAS ST                    | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86              | 70         | 79        | \$1,243  | 18,095  | CHIP SEAL   |
| NW 15TH ST           | O C HWY                        | NW NYE ST T                      | NW15THS   | 010        | 603    | 35    | 21,105 | C  | AC        | 53              | 79         | 87        | \$13,769 | 22,061  | CHIP SEAL   |
| NW PACIFIC ST        | NW 25TH ST                     | NW 27TH ST                       | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78              | 78         | 86        | \$6,423  | 25,978  | CHIP SEAL   |
| SE MARINE SCIENCE DR | O C HWY                        | HATFIELD MARINE SCIENCE CENTER   | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85              | 74         | 83        | \$38,690 | 26,659  | CHIP SEAL   |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85              | 74         | 83        | \$18,304 | 26,659  | CHIP SEAL   |
| SW 11TH ST           | SW FALL ST                     | SW ALDER ST                      | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77              | 77         | 85        | \$2,735  | 25,196  | CHIP SEAL   |
|                      |                                |                                  |           |            |        |       |        |    |           | Treatment Total |            |           | \$86,762 |         |             |
| NE 12TH ST           | O C HWY                        | NE FOGARTY ST                    | NE12THST  | 010        | 1,899  | 39    | 74,061 | C  | AC/AC     | 60              | 84         | 86        | \$159    | 1,080,  | SEAL CRACKS |
|                      |                                |                                  |           |            |        |       |        |    |           |                 |            |           |          | 766     |             |
| NE AVERY ST          | O C HWY                        | NE 73RD ST T                     | NEAVERS   | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83              | 75         | 78        | \$176    | 708,510 | SEAL CRACKS |
| NW 14TH ST           | NW SPRING ST                   | NW THOMPSON ST                   | NW14THS   | 010        | 212    | 23    | 4,876  | R  | AC        | 57              | 87         | 88        | \$5      | 1,584,  | SEAL CRACKS |
|                      |                                |                                  |           |            |        |       |        |    |           |                 |            |           |          | 727     |             |
| NW 3RD ST            | NW HURBERT ST                  | NW COAST ST                      | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85              | 79         | 81        | \$100    | 852,286 | SEAL CRACKS |
| NW 54TH PL           | NW MEANDER ST                  | END OF ROAD L                    | NW54THP   | 010        | 222    | 18    | 3,996  | R  | AC        | 54              | 87         | 88        | \$4      | 1,584,  | SEAL CRACKS |
|                      |                                |                                  |           |            |        |       |        |    |           |                 |            |           |          | 727     |             |
| SE BAY BV            | SE EADS ST                     | SE MOORE DR                      | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93              | 79         | 80        | \$274    | 921,403 | SEAL CRACKS |
| SW 11TH ST           | SW BAY ST                      | SW ABBEY ST                      | SW11THST  | 020        | 555    | 36    | 19,980 | R  | AC        | 54              | 87         | 88        | \$18     | 1,584,  | SEAL CRACKS |
|                      |                                |                                  |           |            |        |       |        |    |           |                 |            |           |          | 727     |             |
| SW 13TH ST           | SW BAY ST                      | PAVEMENT CHANGE T                | SW13THS   | 010        | 377    | 36    | 13,572 | C  | AC        | 87              | 75         | 78        | \$70     | 611,251 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2028

| Street Name | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area    | FC | Surf Type | Current PCI | Treatment  |                      | Cost  | Rating      | Treatment   |
|-------------|----------------|-----------------|-----------|------------|--------|-------|---------|----|-----------|-------------|------------|----------------------|-------|-------------|-------------|
|             |                |                 |           |            |        |       |         |    |           |             | PCI Before | PCI After            |       |             |             |
| SW ALDER ST | SW 10TH ST     | SW 11TH ST      | SWALDES T | 020        | 206    | 20    | 4,120   | R  | AC        | 55          | 87         | 88                   | \$4   | 1,584,727   | SEAL CRACKS |
| W OLIVE ST  | O C HWY        | SW ELIZABETH ST | WOLIVST   | 010        | 2,638  | 39    | 102,882 | C  | AC/AC     | 58          | 84         | 86                   | \$220 | 1,080,766   | SEAL CRACKS |
|             |                |                 |           |            |        |       |         |    |           |             |            | Treatment Total      |       | \$1,030     |             |
|             |                |                 |           |            |        |       |         |    |           |             |            | Year 2028 Area Total |       | 1,112,978   |             |
|             |                |                 |           |            |        |       |         |    |           |             |            | Year 2028 Total      |       | \$1,499,524 |             |

Year: 2029

| Street Name  | Begin Location           | End Location      | Street ID | Section ID  | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost      | Rating    | Treatment                |
|--------------|--------------------------|-------------------|-----------|-------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|-----------|-----------|--------------------------|
|              |                          |                   |           |             |        |       |        |    |           |             | PCI Before | PCI After       |           |           |                          |
| NW SPRING ST | NW 8TH ST                | NW 12TH ST        | NWSPRIST  | 010         | 1,340  | 39    | 52,260 | C  | AC        | 63          | 40         | 100             | \$409,693 | 7,540     | 2" MILL AND OVERLAY W/BR |
| SW CANYON WY | SW 10TH ST               | SW FALL ST        | SWCANY WY | 010         | 841    | 40    | 33,640 | C  | AC        | 65          | 44         | 100             | \$263,722 | 7,434     | 2" MILL AND OVERLAY W/BR |
|              |                          |                   |           |             |        |       |        |    |           |             |            | Treatment Total |           | \$673,415 |                          |
| NE 10TH ST   | O C HWY                  | E END             | NE10THST  | 010         | 985    | 40    | 39,400 | R  | AC        | 72          | 69         | 78              | \$26,476  | 20,641    | SLURRY SEAL W/BR         |
| NE 20TH PL   | NE CRESTVIEW END OF ROAD |                   |           | NE20THPL DR | 1,029  | 35    | 36,015 | R  | AC        | 86          | 69         | 78              | \$24,201  | 17,446    | SLURRY SEAL W/BR         |
| NE 2ND ST    | O C HWY                  | NE COOS ST        | NE2NDST   | 010         | 910    | 40    | 36,400 | R  | AC        | 85          | 68         | 77              | \$24,460  | 16,413    | SLURRY SEAL W/BR         |
| NE 54TH ST   | EVERGREEN LN             | NE 55TH ST        | NE54THST  | 020         | 801    | 34    | 27,234 | R  | AC        | 86          | 69         | 78              | \$18,301  | 17,446    | SLURRY SEAL W/BR         |
| NE 57TH ST   | NE EVERGREEN             | NE 56TH ST        | NE57THST  | 030         | 240    | 35    | 8,400  | R  | AC        | 86          | 69         | 78              | \$5,645   | 17,446    | SLURRY SEAL W/BR         |
| NE 62ND ST   | NE DEER LN               | END OF ROAD       | NE62NDST  | 010         | 676    | 35    | 23,660 | R  | AC        | 86          | 69         | 78              | \$15,899  | 17,446    | SLURRY SEAL W/BR         |
| NE 71ST ST   | NE 71ST PL               | NE ECHO ST        | NE71STST  | 020         | 1,117  | 25    | 27,925 | R  | AC        | 86          | 69         | 78              | \$18,765  | 17,446    | SLURRY SEAL W/BR         |
| NE 73RD ST   | O C HWY                  | 94' PAST NE AVERY | NE73RDST  | 010         | 664    | 22    | 14,608 | R  | AC        | 86          | 69         | 78              | \$9,816   | 17,446    | SLURRY SEAL W/BR         |
| NE 8TH ST    | O C HWY                  | NE DUGLAS ST      | NE8THST   | 010         | 1,242  | 36    | 44,712 | R  | AC        | 72          | 69         | 78              | \$30,045  | 20,641    | SLURRY SEAL W/BR         |
| NE 9TH ST    | END OF ROAD              | NE EADS           | NE9THST   | 050         | 199    | 27    | 5,373  | R  | AC        | 86          | 69         | 78              | \$3,611   | 17,446    | SLURRY SEAL W/BR         |
| NE AVERY ST  | NE 6TH ST                | NE 7TH ST         | NEAVERS T | 040         | 226    | 40    | 9,040  | R  | AC        | 86          | 69         | 78              | \$6,075   | 17,446    | SLURRY SEAL W/BR         |
| NE BENTON PL | NE 71ST ST               | END               | NEBENTPL  | 010         | 149    | 33    | 4,917  | R  | AC        | 86          | 69         | 78              | \$3,305   | 17,446    | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

30

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2029

| Street Name       | Begin Location  | End Location      | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------------|-----------------|-------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                   |                 |                   |            |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE FOGARTY ST     | NE 12TH ST      | NE BIG CREEK RD   | NEFOGAS T  | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 69         | 78        | \$10,671 | 17,446 | SLURRY SEAL W/BR |
| NE LAKEWOOD DR    | NE HARNEY ST    | NE LISI PL        | NELAKED R  | 010        | 1,686  | 36    | 60,696 | R  | AC        | 86          | 69         | 78        | \$40,786 | 17,445 | SLURRY SEAL W/BR |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL WO | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 69         | 78        | \$4,215  | 17,445 | SLURRY SEAL W/BR |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS T  | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 69         | 78        | \$16,368 | 17,445 | SLURRY SEAL W/BR |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS T  | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 69         | 78        | \$5,903  | 17,445 | SLURRY SEAL W/BR |
| NW 13TH ST        | NW OCEANVIEW DR | END               | NW13THS T  | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 69         | 78        | \$1,421  | 17,446 | SLURRY SEAL W/BR |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS T  | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 69         | 78        | \$6,398  | 17,446 | SLURRY SEAL W/BR |
| NW 16TH ST        | O C HWY         | NW GROVE ST       | NW16THS T  | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 69         | 78        | \$11,095 | 17,444 | SLURRY SEAL W/BR |
| NW 17TH ST        | NW OCEANVIEW DR | W END             | NW17THS T  | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 68         | 77        | \$2,635  | 16,356 | SLURRY SEAL W/BR |
| NW 17TH ST        | NW OCEANVIEW DR | E END             | NW17THS T  | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 68         | 77        | \$3,617  | 16,356 | SLURRY SEAL W/BR |
| NW 1ST ST         | NW NYE ST       | PARKING LOT       | NW1STST    | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 69         | 78        | \$5,769  | 17,444 | SLURRY SEAL W/BR |
| NW 21ST PL        | NW OCEANVIEW DR | W END             | NW21STPL   | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 69         | 78        | \$3,180  | 17,444 | SLURRY SEAL W/BR |
| NW 22ND ST        | NW PACIFIC ST   | NW OCEANVIEW SR   | NW22NDS T  | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 69         | 78        | \$2,809  | 17,444 | SLURRY SEAL W/BR |
| NW 27TH ST        | NW OCEANVIEW DR | NW PACIFIC ST     | NW27THS T  | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 69         | 78        | \$3,814  | 17,444 | SLURRY SEAL W/BR |
| NW 43RD ST        | O C HWY         | END OF ROAD       | NW43RDS T  | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 69         | 78        | \$1,656  | 17,444 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2029

| Street Name    | Begin Location | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|----------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NW 48TH ST     | O C HWY        | END OF ROAD        | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 69         | 78        | \$3,935  | 20,633 | SLURRY SEAL W/BR |
| NW 49TH ST     | O C HWY        | NW GILBERT WAY     | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 69         | 78        | \$1,590  | 17,444 | SLURRY SEAL W/BR |
| NW 55TH ST     | NW PINERY ST   | NW MEANDER ST      | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 69         | 78        | \$5,656  | 17,444 | SLURRY SEAL W/BR |
| NW 58TH ST     | O C HWY        | 121 NW 58TH ST     | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 69         | 78        | \$7,693  | 17,444 | SLURRY SEAL W/BR |
| NW 66TH DR     | O C HWY        | NW SCHOONER R      | NW66THD   | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 69         | 78        | \$8,107  | 17,444 | SLURRY SEAL W/BR |
| NW 6TH ST      | NW COAST ST    | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 69         | 78        | \$4,634  | 17,444 | SLURRY SEAL W/BR |
| NW BIGGS ST    | NW 56TH ST     | NW 58TH ST         | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 69         | 78        | \$7,422  | 17,444 | SLURRY SEAL W/BR |
| NW CHEROKEE LN | NW 46TH ST     | END OF ROAD        | NWCHERLN  | 020 N      | 289    | 12    | 3,468  | R  | AC        | 86          | 69         | 78        | \$2,331  | 17,444 | SLURRY SEAL W/BR |
| NW COAST ST    | NW 11TH ST     | END OF PARKING LOT | NWCOASS T | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 69         | 78        | \$2,371  | 17,444 | SLURRY SEAL W/BR |
| NW GILBERT WY  | O C HWY        | NW ROCKY WAY       | NWGILBW Y | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 68         | 77        | \$9,225  | 16,356 | SLURRY SEAL W/BR |
| NW GLADYS ST   | NW 60TH ST     | E O P              | NWGLADS T | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 69         | 78        | \$2,845  | 17,444 | SLURRY SEAL W/BR |
| NW GROVE ST    | NW 11TH ST     | NW 12TH ST         | NWGROVS T | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 69         | 78        | \$7,278  | 17,444 | SLURRY SEAL W/BR |
| NW HIGH ST     | NW 3RD ST      | NW 6TH ST          | NWHIGHS T | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 69         | 78        | \$14,097 | 17,444 | SLURRY SEAL W/BR |
| NW HURBERT ST  | W OLIVE ST     | END OF ROAD        | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 69         | 78        | \$7,500  | 17,445 | SLURRY SEAL W/BR |
| NW LAKE ST     | NW 15TH ST     | NW 16TH ST         | NWLAKES T | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 69         | 78        | \$7,391  | 17,444 | SLURRY SEAL W/BR |
| NW NYE CT      | NW NYE ST      | END                | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 69         | 78        | \$1,774  | 17,444 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 18TH ST     | NW 19ST ST         | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 69         | 78        | \$1,647  | 17,444 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 19TH ST     | NW 21ST ST         | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 69         | 78        | \$6,631  | 17,444 | SLURRY SEAL W/BR |
| NW PACIFIC ST  | NW 22ND ST     | END OF ROAD        | NWPACIST  | 010        | 452    | 20    | 9,040  | R  | AC        | 86          | 69         | 78        | \$6,075  | 17,444 | SLURRY SEAL W/BR |
| SE 1ST ST      | SE FOGARTY ST  | E END              | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 68         | 77        | \$4,226  | 16,413 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2029

| Street Name      | Begin Location            | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating | Treatment        |
|------------------|---------------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|--------|------------------|
|                  |                           |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |        |                  |
| SE 44TH ST       | SE HARBORTON ST           | END OF ROAD SE44THST | 010       |            | 325    | 22    | 7,150  | R  | AC        | 86          | 69         | 78        | \$4,805         | 17,443 | SLURRY SEAL W/BR |
| SE FERRY SLIP RD | O C HWY                   | SE 30TH ST           | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 68         | 77        | \$48,785        | 25,222 | SLURRY SEAL W/BR |
| SE PENTER LN     | SE 2ND ST                 | END OF ROAD SEPENTLN | 010       |            | 650    | 18    | 11,700 | R  | AC        | 86          | 69         | 78        | \$7,862         | 17,443 | SLURRY SEAL W/BR |
| SW 30TH ST       | SW ABALONE ST             | PAVEMENT CHANGE T    | SW30THS   | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 68         | 77        | \$5,349         | 16,413 | SLURRY SEAL W/BR |
| SW ABBEY ST      | O C HWY                   | PAVEMENT CHANGE T    | SWABBES   | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 69         | 78        | \$4,731         | 17,443 | SLURRY SEAL W/BR |
| SW ANGLE ST      | PAVEMENT CHANGE @ 9TH ST  | PAVEMENT CHANGE T    | SWANGLS   | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 69         | 78        | \$6,786         | 17,443 | SLURRY SEAL W/BR |
| SW BROOK ST      | W OLIVE ST                | SW 2ND ST            | SWBROOS   | 010        | 602    | 30    | 18,060 | R  | AC        | 86          | 69         | 78        | \$12,136        | 17,444 | SLURRY SEAL W/BR |
|                  |                           |                      |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$509,818        |
| NW OCEANVIEW DR  | AGATE BEACH STATE WAYSIDE | O C HWY              | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67         | 77        | \$48,913        | 14,300 | CHIP SEAL W/BR   |
| SE 3RD ST        | SE FOGARTY ST             | END OF ROAD SE3RDST  | 010       |            | 579    | 24    | 13,896 | R  | AC        | 72          | 69         | 78        | \$14,526        | 13,261 | CHIP SEAL W/BR   |
| SW 10TH ST       | SW ALDER ST               | SW LEE ST            | SW10THS   | 040        | 730    | 32    | 23,360 | R  | ST        | 37          | 61         | 100       | \$24,418        | 16,106 | CHIP SEAL W/BR   |
| SW GOVERNMENT ST | SW9TH ST                  | PAVEMENT CHANGE T    | SWGOVES   | 010        | 459    | 18    | 8,262  | R  | ST        | 33          | 61         | 100       | \$8,637         | 16,106 | CHIP SEAL W/BR   |
| SW MINNIE ST     | O C HWY                   | SW 10TH ST           | SWMINNS T | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 63         | 100       | \$5,770         | 18,950 | CHIP SEAL W/BR   |
| YAQUINA BAY RD   | SE BAY BD                 | CITY LIMITS          | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 68         | 77        | \$52,669        | 16,214 | CHIP SEAL W/BR   |
|                  |                           |                      |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$154,933        |
| NE 15TH ST       | O C HWY                   | END OF PARKING LOT   | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 72         | 80        | \$2,303         | 17,639 | CHIP SEAL        |
| NE 31ST ST       | O C HWY                   | NE 32 ST             | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 79         | 87        | \$5,008         | 21,419 | CHIP SEAL        |
| NE 33RD ST       | CDS                       | NE BENTON ST         | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 76         | 84        | \$7,483         | 24,297 | CHIP SEAL        |
| NE 71ST PL       | NE 71ST ST                | END OF ROAD NE71STPL | 010       |            | 481    | 34    | 16,354 | R  | AC        | 78          | 77         | 85        | \$10,990        | 25,101 | CHIP SEAL        |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2029

| Street Name     | Begin Location   | End Location              | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating     | Treatment   |
|-----------------|------------------|---------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|------------|-------------|
|                 |                  |                           |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |            |             |
| NE DEER LN      | NE 60TH          | END OF ROAD               | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 77         | 85        | \$16,902        | 25,101     | CHIP SEAL   |
| NW OCEANVIEW DR | NW EDENVIEW WAY  | AGATE BEACH STATE WAYSIDE | NWOCEAD   | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 87         | 93        | \$32,162        | 26,855     | CHIP SEAL   |
| SE NIEMI CT     | YAQUINA BAY RD   | END OF ROAD               | SENIEMCT  | 010        | 159    | 16    | 2,544  | R  | AC        | 91          | 74         | 82        | \$1,710         | 17,616     | CHIP SEAL   |
| SW 7TH ST       | SW HURBERT ST    | SW 2ND ST                 | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57          | 79         | 87        | \$15,805        | 21,419     | CHIP SEAL   |
|                 |                  |                           |           |            |        |       |        |    |           |             |            |           | Treatment Total |            | \$92,363    |
| NE 40TH ST      | O C HWY          | NE MEGGINSIN ST           | NE40THST  | 010        | 198    | 19    | 3,762  | R  | AC        | 9           | 86         | 87        | \$11            | 566,007    | SEAL CRACKS |
| NE AVERY ST     | PVMNT CHG        | END                       | NEAVERS   | 090        | 619    | 22    | 13,618 | R  | AC        | 57          | 87         | 88        | \$13            | 1,538, 570 | SEAL CRACKS |
| NE CRESTVIEW CT | NE CRESTVIEW PL  | END OF ROAD               | NECRESC   | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 74         | 76        | \$22            | 565,322    | SEAL CRACKS |
| NE SAN-BAY O CR | NE SAN-BAY O CR  | NE SAN-BAY O CR           | NESANOC   | 020        | 2,000  | 39    | 78,000 | R  | AC        | 56          | 87         | 88        | \$72            | 1,538, 570 | SEAL CRACKS |
| NW 3RD ST       | O C HWY          | NW HRUBERT ST             | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 80         | 82        | \$171           | 834,419    | SEAL CRACKS |
| NW 56TH ST      | NW RHODODENDRON  | END OF ROAD               | NW56THS   | 010        | 820    | 23    | 18,860 | R  | AC        | 57          | 87         | 88        | \$18            | 1,538, 570 | SEAL CRACKS |
| NW COTTAGE ST   | W OLIVE ST       | END OF ROAD               | NWCOTTS   | 010        | 341    | 31    | 10,571 | R  | AC        | 55          | 87         | 88        | \$10            | 1,538, 570 | SEAL CRACKS |
| NW ROCKY WY     | NW LIGHTHOUSE DR | CHAIN                     | NWROCK    | 020        | 683    | 12    | 8,196  | R  | AC        | 55          | 87         | 88        | \$8             | 1,538, 570 | SEAL CRACKS |
| SE 4TH ST       | SE FOGARTY ST    | SE HARNEY ST              | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 81         | 82        | \$92            | 837,306    | SEAL CRACKS |
| SE AVERY ST     | E OLIVE ST       | SE 2ND ST                 | SEAVERT   | 010        | 456    | 38    | 17,328 | C  | AC        | 91          | 78         | 80        | \$81            | 641,769    | SEAL CRACKS |
| SE EADS ST      | SW BAY BD        | SE 4TH ST                 | SEEADSS   | 010        | 249    | 22    | 5,478  | R  | AC        | 58          | 87         | 88        | \$6             | 1,538, 570 | SEAL CRACKS |
| SE SHERMER CT   | SE WADE WAY      | END OF ROAD               | SESHERC   | 010        | 335    | 11    | 3,685  | R  | AC        | 58          | 87         | 88        | \$4             | 1,538, 570 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2029

| Street Name          | Begin Location | End Location                | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |             | Cost     | Rating    | Treatment               |
|----------------------|----------------|-----------------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-------------|----------|-----------|-------------------------|
|                      |                |                             |           |            |        |       |        |    |           |                 | PCI Before | PCI After   |          |           |                         |
| SE VISTA DR          | SE BAY BD      | PAVEMENT CHANGE @ MARINE DR | SEVISTDR  | 010        | 1,158  | 20    | 23,160 | R  | AC        | 57              | 87         | 88          | \$22     | 1,538,570 | SEAL CRACKS             |
| SW 5TH ST            | SW WOODS ST    | N END                       | SW5THST   | 020        | 231    | 15    | 3,465  | R  | AC        | 84              | 76         | 78          | \$19     | 584,671   | SEAL CRACKS             |
| SW HATFIELD DR       | SW BAY BD      | SW 10TH ST                  | SWHATFD   | 010        | 1,038  | 40    | 41,520 | C  | AC        | 93              | 80         | 82          | \$172    | 684,894   | SEAL CRACKS             |
| SW NYE ST            | W OLIVE ST     | SW 2ND ST                   | SWNYEST   | 010        | 616    | 40    | 24,640 | C  | AC        | 89              | 76         | 78          | \$129    | 594,449   | SEAL CRACKS             |
| NE 57TH ST           | O C HWY        | BEGIN GRAVEL                | NE57THST  | 010        | 251    | 16    | 4,016  | R  | AC        | 12              | 0          | 100         | \$68,365 | 2,899     | RESTRUCT STRUCTURE (AC) |
| Year 2029 Area Total |                |                             |           |            |        |       |        |    |           | Treatment Total |            | \$850       |          |           |                         |
| Year 2029 Total      |                |                             |           |            |        |       |        |    |           | Treatment Total |            | \$68,365    |          |           |                         |
| Year 2029 Total      |                |                             |           |            |        |       |        |    |           | Year 2029 Total |            | \$1,499,744 |          |           |                         |

Year: 2030

| Street Name           | Begin Location        | End Location          | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------------|-----------------------|-----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                       |                       |                       |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD        | CORVALLIS NEWPORT HWY | NEYAQUH   | 040        | 583    | 22    | 12,826 | C  | AC        | 66          | 42         | 100       | \$103,567 | 7,278  | 2" MILL AND OVERLAY W/BR |
| NW 15TH ST            | NW NYE ST             | NW OCEANVIEW ST       | NW15THS   | 020        | 488    | 35    | 17,080 | C  | AC        | 65          | 40         | 100       | \$137,916 | 7,329  | 2" MILL AND OVERLAY W/BR |
| NW 33RD PL            | NW 33RD PL            | END OF ROAD L         | NW33RDP   | 010        | 575    | 20    | 11,500 | R  | AC        | 65          | 42         | 100       | \$92,860  | 6,260  | 2" MILL AND OVERLAY W/BR |
| SE 10TH ST            | S PINE ST             | SE 2ND ST             | SE10THST  | 010        | 479    | 40    | 19,160 | R  | AC        | 68          | 44         | 100       | \$154,712 | 6,165  | 2" MILL AND OVERLAY W/BR |
| SW ELIZABETH ST       | SW CASE ST            | W OLIVE ST            | SWELIZST  | 020        | 2,205  | 39    | 85,995 | C  | AC        | 66          | 42         | 100       | \$694,384 | 7,278  | 2" MILL AND OVERLAY W/BR |
| Treatment Total       |                       |                       |           |            |        |       |        |    |           | \$1,183,439 |            |           |           |        |                          |
| NE JEFFRIES PL        | NE 7TH DR             | N END                 | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 69         | 78        | \$13,430  | 20,347 | SLURRY SEAL W/BR         |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR            | NENEWPH   | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 69         | 78        | \$27,983  | 16,960 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

35

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2030

| Street Name     | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|-----------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                 |                 |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| SE COLLEGE WY   | SE HARBORTON ST | PARKING LOT     | SECOLLW Y | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 69         | 78        | \$12,243 | 16,960 | SLURRY SEAL W/BR          |
| SE HARBORTON ST | SE 43RD ST      | END OF ROAD     | SEHARBS T | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 69         | 78        | \$27,227 | 16,960 | SLURRY SEAL W/BR          |
| SE VIEW DR      | PAVEMENT CHANGE | SE 1ST ST       | SEVIEWDR  | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 68         | 77        | \$8,860  | 16,890 | SLURRY SEAL W/BR          |
| SW 26TH ST      | O C HWY         | SW BRANT ST     | SW26THS T | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 69         | 78        | \$6,662  | 16,960 | SLURRY SEAL W/BR          |
| SW 3RD ST       | SW 2ND ST       | SW ELIZABETH ST | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 68         | 77        | \$7,787  | 16,890 | SLURRY SEAL W/BR          |
| SW 5TH ST       | SW FALL ST      | SW WOODS ST     | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 69         | 78        | \$7,316  | 16,960 | SLURRY SEAL W/BR          |
|                 |                 |                 |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$111,508 |
| NE 56TH ST      | NE EVERGREEN    | NE 57TH ST      | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 69         | 78        | \$19,256 | 13,086 | CHIP SEAL W/BR            |
| NE 7TH ST       | NE ILER ST      | NE JEFFERIES PL | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 69         | 78        | \$41,588 | 13,082 | CHIP SEAL W/BR            |
| SE 2ND ST       | SE FOGARTY ST   | W END           | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 61         | 100       | \$11,822 | 15,637 | CHIP SEAL W/BR            |
| SE ELLIS ST     | SE 44TH ST      | SE 43RD ST      | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 61         | 100       | \$4,635  | 15,637 | CHIP SEAL W/BR            |
| SE GENEVA ST    | SE 44TH ST      | SE 43RD ST      | SEGENES T | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 61         | 100       | \$4,813  | 15,637 | CHIP SEAL W/BR            |
|                 |                 |                 |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$82,114  |
| NE HARNEY ST    | NE 31ST ST      | NE 36ST ST      | NEHARNS T | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60          | 81         | 88        | \$43,876 | 28,220 | CHIP SEAL                 |
| NW 44TH ST      | O C HWY         | END OF ROAD     | NW44THS T | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 72         | 81        | \$1,232  | 17,106 | CHIP SEAL                 |
| NW MEANDER ST   | NW 54TH ST      | END             | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 79         | 87        | \$554    | 17,034 | CHIP SEAL                 |
| NW OCEANVIEW DR | NW 17TH ST      | NW EDENVIEW WY  | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 85         | 91        | \$28,415 | 25,768 | CHIP SEAL                 |
|                 |                 |                 |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$74,077  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2030

| Street Name      | Begin Location  | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost     | Rating    | Treatment                  |
|------------------|-----------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|----------|-----------|----------------------------|
|                  |                 |                                   |           |            |        |       |        |    |           |             | PCI Before      | PCI After |          |           |                            |
| NE 31ST ST       | NE 32ND ST      | NE HARNEY ST                      | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61          | 84              | 86        | \$81     | 1,018,725 | SEAL CRACKS                |
| NE 36TH ST       | O C HWY         | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 81              | 83        | \$97     | 822,555   | SEAL CRACKS                |
| NE 4TH ST        | O C HWY         | NE EADS ST                        | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 71              | 74        | \$412    | 524,126   | SEAL CRACKS                |
| NE 6TH ST        | O C HWY         | NE EADS                           | NE6THST   | 010        | 1,619  | 40    | 64,760 | C  | AC        | 61          | 84              | 86        | \$147    | 1,018,725 | SEAL CRACKS                |
| NW 18TH ST       | W END           | E END                             | NW18THS   | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 76              | 78        | \$20     | 573,057   | SEAL CRACKS                |
| NW 19TH ST       | NW OCEANVIEW DR | END                               | NW19THS   | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 74              | 77        | \$44     | 555,313   | SEAL CRACKS                |
| NW 21ST ST       | NW EDENVIEW WAY | NW NYE ST                         | NW21STS   | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 74              | 77        | \$22     | 555,313   | SEAL CRACKS                |
| NW 55TH ST       | O C HWY         | BEGIN GRAVEL                      | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 84              | 86        | \$12     | 1,018,725 | SEAL CRACKS                |
| NW 60TH ST       | O C HWY         | 304 NW 60TH ST                    | NW60THS   | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 81              | 83        | \$51     | 822,555   | SEAL CRACKS                |
| NW OCEANVIEW DR  | NW 12TH ST      | NW 17TH ST                        | NWOCEAD   | 010        | 1,793  | 23    | 41,239 | C  | AC/AC     | 65          | 84              | 86        | \$94     | 1,018,725 | SEAL CRACKS                |
| SE 40TH ST       | O C HWY         | SE HARBORTON ST                   | SE40THST  | 010        | 2,555  | 28    | 71,540 | C  | AC        | 91          | 76              | 78        | \$384    | 576,715   | SEAL CRACKS                |
| SE BAY BV        | SE MOORE DR     | PAVEMENT CHANGE                   | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70              | 73        | \$101    | 931,308   | SEAL CRACKS                |
| SE BAY BV        | PAVEMENT CHANGE | SE VISTA DR                       | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A  | AC        | 75          | 70              | 73        | \$241    | 732,119   | SEAL CRACKS                |
| SE FERRY SLIP RD | SE 30TH ST      | SE MARINE SCIENCE DR              | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70              | 73        | \$503    | 931,308   | SEAL CRACKS                |
| SW LEE ST        | SW 9TH ST       | END OF ROAD                       | SWLEEST   | 020        | 663    | 21    | 13,923 | R  | AC        | 81          | 71              | 74        | \$89     | 524,020   | SEAL CRACKS                |
|                  |                 |                                   |           |            |        |       |        |    |           |             | Treatment Total |           | \$2,298  |           |                            |
| NW WADE WY       | O C HWY         | NW CHEROKEE LN                    | NWWADE    | 010        | 176    | 15    | 2,640  | R  | AC        | 0           | 0               | 100       | \$46,289 | 2,814     | RECONSTRUCT STRUCTURE (AC) |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

|                 |                                   |                 |           |            |        |       |        |    |           |                 |            | Treatment Total |           | \$46,289    |                          |
|-----------------|-----------------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------------|-----------|-------------|--------------------------|
|                 |                                   |                 |           |            |        |       |        |    |           |                 |            | Year 2030 Total |           | \$1,499,725 |                          |
| Street Name     | Begin Location                    | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |                 | Cost      | Rating      | Treatment                |
|                 |                                   |                 |           |            |        |       |        |    |           |                 | PCI Before |                 |           | PCI After   |                          |
| NE 36TH ST      | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST    | NE36THST  | 020        | 1,297  | 29    | 37,613 | C  | AC        | 75              | 48         | 100             | \$312,826 | 6,879       | 2" MILL AND OVERLAY W/BR |
| NE 55TH ST      | W END                             | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61              | 48         | 100             | \$24,976  | 5,844       | 2" MILL AND OVERLAY W/BR |
| NE 56TH ST      | NE LUCKY GAP ST                   | END OF ROAD     | NE56THST  | 030        | 212    | 18    | 3,816  | R  | AC        | 61              | 48         | 100             | \$31,738  | 5,844       | 2" MILL AND OVERLAY W/BR |
| NE BENTON ST    | NE 3RD ST                         | NE 8TH ST       | NEBENTS T | 010        | 1,347  | 39    | 52,533 | R  | AC/AC     | 67              | 44         | 100             | \$436,914 | 5,951       | 2" MILL AND OVERLAY W/BR |
| NW AZALEA ST    | NW 55TH ST                        | GATE            | NWAZALS T | 010        | 494    | 11    | 5,434  | R  | AC        | 61              | 48         | 100             | \$45,195  | 5,845       | 2" MILL AND OVERLAY W/BR |
| SE 1ST ST       | SE MOORE DR                       | E END           | SE1STST   | 040        | 1,281  | 34    | 43,554 | R  | AC        | 61              | 48         | 100             | \$362,236 | 5,846       | 2" MILL AND OVERLAY W/BR |
|                 |                                   |                 |           |            |        |       |        |    |           | Treatment Total |            | \$1,213,885     |           |             |                          |
| NE BENTON ST    | NE 32ND ST                        | NE 35TH ST      | NEBENTS T | 030        | 670    | 32    | 21,440 | R  | AC        | 74              | 69         | 78              | \$15,285  | 20,089      | SLURRY SEAL W/BR         |
| NE JEFFERIES CT | NE 7TH ST                         | N END           | NEJEFFCT  | 010        | 553    | 34    | 18,802 | R  | AC        | 89              | 69         | 78              | \$13,404  | 16,462      | SLURRY SEAL W/BR         |
| NE LAUREL ST    | NE 6TH ST                         | END OF ROAD     | NELAURS T | 010        | 538    | 30    | 16,140 | R  | AC        | 88              | 68         | 77              | \$11,506  | 16,401      | SLURRY SEAL W/BR         |
| NW HURBERT ST   | NW 10TH ST                        | NW 12TH ST      | NWHURBS T | 050        | 616    | 39    | 24,024 | R  | AC        | 74              | 69         | 78              | \$17,127  | 20,082      | SLURRY SEAL W/BR         |
| SE MARINE CT    | SE MARINE DR                      | END OF ROAD     | SEMARICT  | 010        | 283    | 14    | 3,962  | R  | AC        | 89              | 69         | 78              | \$2,825   | 16,462      | SLURRY SEAL W/BR         |
| SW 4TH ST       | SW ELIZABETH ST                   | SW 2ND ST       | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89              | 69         | 78              | \$14,821  | 16,462      | SLURRY SEAL W/BR         |
| SW 8TH ST       | SW BAYLESS ST                     | SW BAY ST       | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74              | 69         | 78              | \$8,335   | 20,078      | SLURRY SEAL W/BR         |
| SW ABALONE ST   | O C HWY                           | O C HWY         | SWABALS T | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84              | 67         | 77              | \$48,043  | 22,993      | SLURRY SEAL W/BR         |
|                 |                                   |                 |           |            |        |       |        |    |           | Treatment Total |            | \$131,346       |           |             |                          |
| NW NYE ST       | NW 11TH ST                        | NW 15TH ST      | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77              | 69         | 78              | \$55,964  | 13,660      | CHIP SEAL W/BR           |
| SE DOUGLAS ST   | E OLIVE ST                        | SE 1ST ST       | SEDOUGS T | 010        | 239    | 40    | 9,560  | R  | AC        | 74              | 69         | 78              | \$10,602  | 12,907      | CHIP SEAL W/BR           |

\*\* - Treatment from Project Selection

38

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

|               |                       |                      |            |     |       |        |        |      |    |    |         | Treatment Total |             | \$66,566    |  |  |
|---------------|-----------------------|----------------------|------------|-----|-------|--------|--------|------|----|----|---------|-----------------|-------------|-------------|--|--|
| NE 47TH ST    | O C HWY               | END OF ROAD NE47THST | 010        | 227 | 21    | 4,767  | R AC   | 76   | 72 | 81 | \$3,399 | 21,598          | CHIP SEAL   |             |  |  |
| NW 42ND ST    | O C HWY               | END OF ROAD NW42NDS  | 010        | 140 | 11    | 1,540  | R AC   | 48   | 78 | 85 | \$1,098 | 16,991          | CHIP SEAL   |             |  |  |
| SE 1ST PL     | SE 1ST ST             | CDS                  | SE1STPL    | 010 | 153   | 34     | 5,202  | R AC | 77 | 74 | 82      | \$3,709         | 22,353      | CHIP SEAL   |  |  |
| SE BAY BV     | SE EADS ST            | SE MOORE DR          | SEBAYBV    | 010 | 1,647 | 38     | 62,586 | A AC | 93 | 74 | 82      | \$44,617        | 24,401      | CHIP SEAL   |  |  |
| SE MOORE DR   | SE BAY BD             | VIEW R               | SEMOORD    | 010 | 1,113 | 40     | 44,520 | A AC | 59 | 79 | 87      | \$31,738        | 28,967      | CHIP SEAL   |  |  |
|               |                       |                      |            |     |       |        |        |      |    |    |         | Treatment Total |             | \$84,561    |  |  |
| NE 10TH CT    | NE AVERY ST           | NE EADS ST           | NE10THCT   | 020 | 1,368 | 39     | 53,352 | R AC | 79 | 84 | 86      | \$171           | 945,346     | SEAL CRACKS |  |  |
| NE 17TH CT    | O C HWY               | BEGIN GRAVEL         | NE17THCT   | 010 | 273   | 18     | 4,914  | R AC | 69 | 72 | 75      | \$32            | 577,640     | SEAL CRACKS |  |  |
| NE 3RD ST     | O C HWY               | NE COOS ST           | NE3RDST    | 010 | 831   | 23     | 19,113 | R AC | 68 | 71 | 73      | \$128           | 549,062     | SEAL CRACKS |  |  |
| NE 58TH CT    | NE EVERGREEN LN       | END OF ROAD NE58THCT | 010        | 250 | 17    | 4,250  | R AC   | 78   | 83 | 85 | \$15    | 899,803         | SEAL CRACKS |             |  |  |
| NE 61ST ST    | NE DEER LN            | NE EVERGEE LN        | NE61STST   | 010 | 457   | 35     | 15,995 | R AC | 83 | 72 | 74      | \$104           | 510,813     | SEAL CRACKS |  |  |
| NE 8TH ST     | NE DOUGLAS ST         | NE EADS              | NE8THST    | 020 | 374   | 35     | 13,090 | R AC | 67 | 70 | 72      | \$92            | 522,272     | SEAL CRACKS |  |  |
| NE 8TH ST     | NE EADS               | NE GRANT             | NE8THST    | 030 | 485   | 38     | 18,430 | R AC | 67 | 70 | 72      | \$129           | 522,272     | SEAL CRACKS |  |  |
| NE DOUGLAS ST | NE 4TH ST             | NE 8TH ST            | NEDOUGS T  | 020 | 1,035 | 39     | 40,365 | R AC | 68 | 71 | 73      | \$270           | 549,062     | SEAL CRACKS |  |  |
| NE DOUGLAS ST | NE 11ST ST            | NE 12TH ST           | NEDOUGS T  | 060 | 221   | 39     | 8,619  | R AC | 82 | 71 | 73      | \$58            | 500,786     | SEAL CRACKS |  |  |
| NE EADS ST    | CORVALLIS NEWPORT HWY | NE 7TH ST            | NEEADSS T  | 010 | 1,688 | 39     | 65,832 | C AC | 62 | 84 | 86      | \$154           | 989,054     | SEAL CRACKS |  |  |
| NE ECHO CT    | END OF ROAD           | NE 71ST ST           | NEECHOC T  | 010 | 156   | 26     | 4,056  | R AC | 68 | 71 | 73      | \$28            | 549,062     | SEAL CRACKS |  |  |
| NE GRANT ST   | NE 9TH ST             | NE 7TH ST            | NEGRANT ST | 030 | 684   | 39     | 26,676 | R AC | 67 | 70 | 72      | \$186           | 522,139     | SEAL CRACKS |  |  |
| NW 16TH ST    | NW NYE ST             | NW OCEANVIEW DR      | NW16THS T  | 030 | 424   | 23     | 9,752  | R AC | 80 | 86 | 87      | \$29            | 982,417     | SEAL CRACKS |  |  |
| NW 19TH ST    | O C HWY               | 207 NW 19TH ST       | NW19THS T  | 010 | 259   | 28     | 7,252  | R AC | 79 | 84 | 86      | \$24            | 945,192     | SEAL CRACKS |  |  |
| NW 2ND ST     | NW NYE ST             | END OF ROAD NW2NDST  | 020        | 309 | 34    | 10,506 | R AC   | 68   | 71 | 73 | \$71    | 548,650         | SEAL CRACKS |             |  |  |

\*\* - Treatment from Project Selection

39

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2031

| Street Name           | Begin Location        | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost    | Rating  | Treatment   |
|-----------------------|-----------------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|---------|---------|-------------|
|                       |                       |                            |           |            |        |       |        |    |           |             | PCI Before      | PCI After |         |         |             |
| NW 3RD ST             | NW CLIFF ST           | END                        | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72              | 75        | \$38    | 577,216 | SEAL CRACKS |
| NW 45TH ST            | O C HWY               | END OF ROAD                | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 84              | 86        | \$6     | 945,192 | SEAL CRACKS |
| NW 7TH ST             | NW NYE ST             | E END                      | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 86              | 87        | \$27    | 982,417 | SEAL CRACKS |
| NW AGATE WY           | NW GILBERT WAY        | NW LIGHTHOUSE DR           | NWAGATW   | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 84              | 86        | \$37    | 945,192 | SEAL CRACKS |
| NW ALPINE ST          | NW 6TH ST             | BEGIN GRAVEL               | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 83              | 85        | \$7     | 899,214 | SEAL CRACKS |
| NW MEANDER ST         | NW 54TH ST            | NW 56TH ST                 | NWMEANS   | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 72              | 74        | \$67    | 510,746 | SEAL CRACKS |
| NW PACIFIC PL         | NW OCEANVIEW DR       | END OF ROAD                | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 71              | 73        | \$157   | 500,575 | SEAL CRACKS |
| SE 1ST ST             | SE AVERY ST           | E END                      | SE1STST   | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83          | 72              | 74        | \$313   | 510,709 | SEAL CRACKS |
| SE 5TH ST             | SE FOGARTY ST         | PAVEMENT CHANGE            | SE5THST   | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 71              | 73        | \$103   | 548,376 | SEAL CRACKS |
| SE BENSON RD          | CORVALLIS NEWPORT HWY | YAQUINA BAY RD             | SEBENSR   | 010        | 2,237  | 20    | 44,740 | C  | AC        | 62          | 84              | 86        | \$105   | 989,054 | SEAL CRACKS |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD                  | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 72              | 75        | \$117   | 576,934 | SEAL CRACKS |
| SE VIEW DR            | SE MOORE DR           | SE SPRUCE WAY              | SEVIEWD R | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 71              | 73        | \$50    | 500,444 | SEAL CRACKS |
| SW ANGLE ST           | O C HWY               | PAVEMENT CHANGE @ 9TH ST   | SWANGLS T | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 84              | 86        | \$26    | 989,054 | SEAL CRACKS |
| SW ANGLE ST           | PAVEMENT CHANGE       | SW 12TH ST                 | SWANGLS T | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 72              | 74        | \$30    | 510,709 | SEAL CRACKS |
| SW BAYLEY ST          | SW 7THBST             | SW 10TH ST PAVEMENT CHANGE | SWBAYLS T | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 72              | 74        | \$227   | 510,709 | SEAL CRACKS |
| SW GOVERNMENT ST      | PAVEMENT CHANGE       | W END                      | SWGOVES T | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 73              | 76        | \$44    | 607,416 | SEAL CRACKS |
| SW MINNIE ST          | O C HWY               | W END                      | SWMINNS T | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 84              | 86        | \$70    | 945,093 | SEAL CRACKS |
|                       |                       |                            |           |            |        |       |        |    |           |             | Treatment Total |           | \$2,915 |         |             |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

|  | Year 2031 Area Total |  |  | 1,088,221 |  |  | Year 2031 Total |  |  | \$1,499,273 |  |  |
|--|----------------------|--|--|-----------|--|--|-----------------|--|--|-------------|--|--|
|--|----------------------|--|--|-----------|--|--|-----------------|--|--|-------------|--|--|

**Year: 2032**

| Street Name           | Begin Location        | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating | Treatment                |
|-----------------------|-----------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|--------|--------------------------|
|                       |                       |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |        |                          |
| NE 48TH ST            | O C HWY               | END OF ROAD NE48THST | 010       |            | 114    | 20    | 2,280  | R  | AC        | 62          | 46         | 100       | \$19,532        | 5,749  | 2" MILL AND OVERLAY W/BR |
| NE 52ND ST            | O C HWY               | END OF ROAD NE52NDST | 010       |            | 304    | 27    | 8,208  | C  | AC        | 76          | 46         | 100       | \$70,314        | 6,757  | 2" MILL AND OVERLAY W/BR |
| NW NYE ST             | NW 6TH ST             | NW 11TH ST           | NWNYEST   | 020        | 1,627  | 39    | 63,453 | C  | AC        | 76          | 46         | 100       | \$543,567       | 6,758  | 2" MILL AND OVERLAY W/BR |
| SE 32ND ST            | O C HWY               | SE FERRY SLIP RD     | SE32NDST  | 010        | 605    | 44    | 26,620 | C  | AC        | 77          | 48         | 100       | \$228,039       | 6,700  | 2" MILL AND OVERLAY W/BR |
| SE FOGARTY ST         | SE 4TH ST             | SW BAY BD            | SEFOGAS T | 020        | 412    | 40    | 16,480 | C  | AC        | 77          | 48         | 100       | \$141,176       | 6,700  | 2" MILL AND OVERLAY W/BR |
| SW HARBOR DR          | SW 11TH ST            | SW 13TH ST           | SWHARBD R | 010        | 523    | 26    | 13,598 | C  | AC        | 77          | 48         | 100       | \$116,487       | 6,700  | 2" MILL AND OVERLAY W/BR |
|                       |                       |                      |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$1,119,115              |
| NE 20TH ST            | O C HWY               | NE CRESTVIEW DR      | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 68         | 77        | \$29,954        | 20,451 | SLURRY SEAL W/BR         |
| NE 3RD ST             | NEC EADS ST           | NE HARNEY ST         | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80          | 61         | 71        | \$31,888        | 16,205 | SLURRY SEAL W/BR         |
| NE AVERY ST           | NE 4TH ST             | NE 5TH ST            | NEAVERS T | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 69         | 78        | \$6,873         | 19,840 | SLURRY SEAL W/BR         |
| NE AVERY ST           | NE 33RD ST            | NE 35TH ST           | NEAVERS T | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 69         | 78        | \$13,018        | 19,843 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST         | NE 32ND ST            | NE 35TH ST           | NEDOUGS T | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 69         | 78        | \$16,777        | 19,843 | SLURRY SEAL W/BR         |
| NE HARNEY ST          | NE 3RD ST             | NE 7TH ST            | NEHARNS T | 040        | 948    | 53    | 50,244 | A  | AC        | 78          | 60         | 70        | \$36,893        | 21,432 | SLURRY SEAL W/BR         |
| SE 4TH ST             | SE FOGARTY ST         | W END                | SE4THST   | 020        | 357    | 29    | 10,353 | R  | AC        | 92          | 69         | 78        | \$7,602         | 15,998 | SLURRY SEAL W/BR         |
| SE 5TH ST             | PAVEMENT CHANGE       | SE MOORE DR          | SE5THST   | 020        | 583    | 36    | 20,988 | R  | AC        | 92          | 69         | 78        | \$15,411        | 15,998 | SLURRY SEAL W/BR         |
| SE COOS ST            | NE 2ND ST             | NE 3RD ST            | SECOOSS T | 020        | 395    | 40    | 15,800 | R  | AC        | 92          | 69         | 79        | \$11,602        | 16,041 | SLURRY SEAL W/BR         |
| SE CRESCENT PL        | SE CRESCENT DR        | END OF ROAD          | SECRESP L | 010        | 523    | 24    | 12,552 | R  | AC        | 91          | 69         | 78        | \$9,217         | 15,939 | SLURRY SEAL W/BR         |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS                  | SERUNNC T | 010        | 181    | 24    | 4,344  | R  | AC        | 92          | 69         | 79        | \$3,190         | 16,041 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2032

| Street Name           | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|-----------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                       |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| SE RUNNING SPRINGS ST | YAQUINA BAY RD        | END OF RAD      | SERUNNS T | 010        | 1,199  | 24    | 28,776 | R  | AC        | 92          | 69         | 79        | \$21,130        | 16,041  | SLURRY SEAL W/BR |
| SW 13TH ST            | SW BAY ST             | PAVEMENT CHANGE | SW13THS T | 010        | 377    | 36    | 13,572 | C  | AC        | 87          | 68         | 77        | \$9,966         | 15,334  | SLURRY SEAL W/BR |
| SW BAY BV             | SW 13TH ST            | SE EADS ST      | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 61         | 72        | \$70,155        | 16,252  | SLURRY SEAL W/BR |
|                       |                       |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$283,676        |
| NE 55TH ST            | EVERGREEN LN          | NE 54TH ST      | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 81         | 88        | \$13,756        | 21,202  | CHIP SEAL        |
| NE 70TH DR            | NE 70TH ST            | END OF ROAD     | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 72         | 81        | \$14,756        | 21,376  | CHIP SEAL        |
| NE SHORE PINE CT      | NE 69TH PL            | END OF ROAD     | NESHORPI  | 010        | 258    | 28    | 7,224  | R  | AC        | 41          | 75         | 83        | \$5,305         | 16,991  | CHIP SEAL        |
| NW 10TH ST            | NW LAKE ST            | O C HWY         | NW10THS T | 030        | 950    | 39    | 37,050 | C  | AC        | 57          | 74         | 82        | \$27,205        | 20,946  | CHIP SEAL        |
| NW 3RD ST             | NW HURBERT ST         | NW COAST ST     | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 75         | 83        | \$17,607        | 21,356  | CHIP SEAL        |
| NW ALPINE ST          | NW BEACH ST           | BEGIN GRAVEL    | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 76         | 84        | \$1,473         | 16,800  | CHIP SEAL        |
| NW LEE ST             | NW 6TH ST             | NW 8TH ST       | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 72         | 81        | \$13,075        | 21,371  | CHIP SEAL        |
|                       |                       |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$93,177         |
| NE 58TH ST            | NE DEER LN            | NE EVERGREEN LN | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 82         | 84        | \$34            | 864,248 | SEAL CRACKS      |
| NE 59TH ST            | NE DEER LN            | END OF ROAD     | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 73         | 76        | \$132           | 599,502 | SEAL CRACKS      |
| NE 60TH CT            | NE DEER LN            | NE EVERGREEN LN | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 71         | 74        | \$90            | 492,597 | SEAL CRACKS      |
| NE 6TH ST             | NE 7TH ST             | END OF ROAD     | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 73         | 76        | \$197           | 599,349 | SEAL CRACKS      |
| NE 7TH ST             | O C HWY               | NE EADS ST      | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 73         | 76        | \$401           | 599,502 | SEAL CRACKS      |
| NE 9TH ST             | O C HWY               | NE AVERY ST     | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 71         | 74        | \$44            | 492,597 | SEAL CRACKS      |
| NE 9TH ST             | END GRAVEL            | NE DOUGLAS ST   | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 73         | 75        | \$13            | 512,463 | SEAL CRACKS      |
| NE CRESTVIEW PL       | END OF ROAD           | NE 20TH ST      | NECRESP L | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 71         | 74        | \$194           | 492,597 | SEAL CRACKS      |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 72         | 74        | \$124           | 567,777 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Year: 2032

| Street Name           | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |                 | Cost  | Rating  | Treatment   |  |  |
|-----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-----------------|-------|---------|-------------|--|--|
|                       |                                |                                  |           |            |        |       |        |                      |           |             | PCI Before | PCI After       |       |         |             |  |  |
| NE EADS ST            | NE 7TH ST                      | NE 12TH ST                       | NEEADSS T | 020        | 1,610  | 39    | 62,790 | C                    | AC        | 62          | 84         | 86              | \$151 | 960,246 | SEAL CRACKS |  |  |
| NE ILER ST            | 2809 NE ILER ST                | NE LAKEWOOD DR                   | NEILERST  | 020        | 321    | 36    | 11,556 | R                    | AC        | 70          | 72         | 74              | \$77  | 568,050 | SEAL CRACKS |  |  |
| NE NEWPORT HEIGHTS DR | NE POLK DR                     | END OF ROAD                      | NENEWPH E | 020        | 3,784  | 24    | 90,816 | R                    | AC        | 85          | 72         | 75              | \$597 | 498,940 | SEAL CRACKS |  |  |
| NW 15TH ST            | O C HWY                        | NW NYE ST                        | NW15THS T | 010        | 603    | 35    | 21,105 | C                    | AC        | 53          | 80         | 82              | \$94  | 749,946 | SEAL CRACKS |  |  |
| NW 8TH ST             | O C HWY                        | NW NYE ST                        | NW8THST   | 010        | 592    | 22    | 13,024 | C                    | AC        | 64          | 84         | 86              | \$32  | 960,246 | SEAL CRACKS |  |  |
| NW PACIFIC ST         | NW 25TH ST                     | NW 27TH ST                       | NWPACIST  | 020        | 428    | 23    | 9,844  | R                    | AC        | 78          | 82         | 84              | \$38  | 863,872 | SEAL CRACKS |  |  |
| SE MARINE SCIENCE DR  | O C HWY                        | HATFIELD MARINE SCIENCE CENTER   | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A                    | AC        | 85          | 74         | 76              | \$362 | 754,915 | SEAL CRACKS |  |  |
| SE MARINE SCIENCE DR  | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A                    | AC        | 85          | 74         | 76              | \$171 | 754,915 | SEAL CRACKS |  |  |
| SW 10TH ST            | SW LEE ST                      | S PINE ST                        | SW10THS T | 050        | 793    | 26    | 20,618 | R                    | AC        | 84          | 71         | 74              | \$141 | 492,263 | SEAL CRACKS |  |  |
| SW 11TH ST            | SW FALL ST                     | SW ALDER ST                      | SW11THST  | 040        | 262    | 16    | 4,192  | R                    | AC        | 77          | 81         | 83              | \$18  | 824,446 | SEAL CRACKS |  |  |
| SW 8TH ST             | SW GOVERNMENT ST               | SW BAYLESS                       | SW8THST   | 010        | 683    | 26    | 17,758 | R                    | AC        | 84          | 71         | 74              | \$121 | 491,338 | SEAL CRACKS |  |  |
| SW 9TH ST             | SW FALL ST                     | SW ANGLE ST                      | SW9THST   | 020        | 1,731  | 38    | 65,778 | C                    | AC        | 63          | 84         | 86              | \$158 | 960,246 | SEAL CRACKS |  |  |
| SW ELIZABETH ST       | SW CASE ST                     | SW GOVERNMENT ST                 | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R                    | AC        | 85          | 72         | 75              | \$408 | 499,016 | SEAL CRACKS |  |  |
|                       |                                |                                  |           |            |        |       |        |                      |           |             |            | Treatment Total |       | \$3,597 |             |  |  |
|                       |                                |                                  |           |            |        |       |        | Year 2032 Area Total |           |             |            | 1,303,631       |       |         |             |  |  |
|                       |                                |                                  |           |            |        |       |        | Year 2032 Total      |           |             |            | \$1,499,565     |       |         |             |  |  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2033

| Street Name     | Begin Location   | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost        | Rating | Treatment                |
|-----------------|------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-------------|--------|--------------------------|
|                 |                  |                 |           |            |        |       |        |    |           |                 | PCI Before | PCI After |             |        |                          |
| NE 5TH ST       | O C HWY          | NE EADS         | NE5THST   | 010        | 1,615  | 38    | 61,370 | C  | AC        | 77              | 44         | 100       | \$541,495   | 6,629  | 2" MILL AND OVERLAY W/BR |
| NE SAN-BAY O CR | O C HWY          | NE SAN-BAY      | ONESANOC  | 010        | 335    | 40    | 13,400 | C  | AC        | 77              | 44         | 100       | \$118,235   | 6,629  | 2" MILL AND OVERLAY W/BR |
| SW 9TH ST       | O C HWY          | SW FALL ST      | SW9THST   | 010        | 1,340  | 38    | 50,920 | C  | AC        | 77              | 44         | 100       | \$449,290   | 6,630  | 2" MILL AND OVERLAY W/BR |
|                 |                  |                 |           |            |        |       |        |    |           | Treatment Total |            |           | \$1,109,020 |        |                          |
| NE 33RD DR      | CDS              | NE AVERY ST     | NE33RDD   | 010        | 343    | 14    | 4,802  | R  | AC        | 93              | 68         | 77        | \$3,632     | 15,459 | SLURRY SEAL W/BR         |
| NE AVERY ST     | O C HWY          | NE 73RD ST      | NEAVERS   | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83              | 68         | 77        | \$25,775    | 18,428 | SLURRY SEAL W/BR         |
| NW 25TH ST      | NW OCEANVIEW DR  | NW PACIFIC ST   | NW25THS   | 030        | 209    | 25    | 5,225  | R  | AC        | 81              | 68         | 77        | \$3,952     | 15,449 | SLURRY SEAL W/BR         |
| NW QUARRY COVE  | NW LIGHTHOUSE DR | PARKING LOT     | NWQUARC   | 010        | 1,075  | 34    | 36,550 | R  | AC        | 93              | 68         | 77        | \$27,643    | 15,460 | SLURRY SEAL W/BR         |
| SE 43RD ST      | SE HARBORTON ST  | W END           | SE43RDST  | 010        | 437    | 27    | 11,799 | R  | AC        | 93              | 68         | 77        | \$8,924     | 15,460 | SLURRY SEAL W/BR         |
| SE GRANT ST     | SE 5TH ST        | N END           | SEGRANS   | 010        | 246    | 24    | 5,904  | R  | AC        | 93              | 68         | 77        | \$4,466     | 15,460 | SLURRY SEAL W/BR         |
| SE SPRUCE WY    | SE VIEW DR       | END OF ROAD     | SESPRUW   | 010        | 617    | 28    | 17,276 | R  | AC        | 93              | 68         | 77        | \$13,066    | 15,459 | SLURRY SEAL W/BR         |
| SE VIEW CT      | SE VIEW DR       | END OF ROAD     | SEVIEWCT  | 010        | 149    | 34    | 5,066  | R  | AC        | 93              | 68         | 77        | \$3,832     | 15,459 | SLURRY SEAL W/BR         |
| SW 27TH ST      | SW COHO ST       | SW ABALONE ST   | SW27THS   | 010        | 573    | 25    | 14,325 | R  | AC        | 93              | 68         | 77        | \$10,834    | 15,456 | SLURRY SEAL W/BR         |
| SW BRANT ST     | SW30TH ST        | SW 26TH ST      | SWBRANS   | 010        | 1,076  | 22    | 23,672 | R  | AC        | 93              | 69         | 78        | \$17,904    | 15,473 | SLURRY SEAL W/BR         |
| SW NYE ST       | W OLIVE ST       | SW 2ND ST       | SWNYEST   | 010        | 616    | 40    | 24,640 | C  | AC        | 89              | 68         | 77        | \$18,636    | 14,933 | SLURRY SEAL W/BR         |
| SW SMITH CT     | SW WOODS CT      | END OF ROAD     | SWSMITC   | 010        | 397    | 13    | 5,161  | R  | AC        | 93              | 68         | 77        | \$3,904     | 15,460 | SLURRY SEAL W/BR         |
|                 |                  |                 |           |            |        |       |        |    |           | Treatment Total |            |           | \$142,568   |        |                          |
| SE BAY BV       | SE MOORE DR      | PAVEMENT CHANGE | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68              | 68         | 77        | \$17,960    | 18,266 | CHIP SEAL W/BR           |
| SE BAY BV       | PAVEMENT CHANGE  | SE VISTA DR     | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A  | AC        | 75              | 66         | 75        | \$42,560    | 14,182 | CHIP SEAL W/BR           |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2033

| Street Name      | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating  | Treatment      |
|------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|---------|----------------|
|                  |                 |                      |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |         |                |
| SE FERRY SLIP RD | SE 30TH ST      | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68              | 77        | \$89,967  | 18,266  | CHIP SEAL W/BR |
|                  |                 |                      |           |            |        |       |        |    |           |             | Treatment Total |           | \$150,487 |         |                |
| NE 11TH ST       | O C HWY         | NE EADS ST           | NE11THST  | 010        | 1,624  | 39    | 63,336 | C  | AC        | 48          | 70              | 79        | \$47,901  | 20,206  | CHIP SEAL      |
| NW 55TH ST       | O C HWY         | BEGIN GRAVEL T       | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 81              | 88        | \$3,725   | 17,974  | CHIP SEAL      |
| NW 6TH ST        | O C HWY         | NW COTTAGE ST        | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 74              | 82        | \$28,297  | 20,336  | CHIP SEAL      |
| NW 8TH ST        | NW COAST ST     | NW SPRING ST         | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 74              | 82        | \$8,767   | 20,336  | CHIP SEAL      |
| SW BAY VIEW LN   | SW 12TH ST      | END OF ROAD N        | SWBAYVL   | 010        | 259    | 16    | 4,144  | R  | AC        | 45          | 75              | 83        | \$3,135   | 16,496  | CHIP SEAL      |
|                  |                 |                      |           |            |        |       |        |    |           |             | Treatment Total |           | \$91,825  |         |                |
| NE 10TH ST       | O C HWY         | E END                | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 73              | 76        | \$256     | 591,066 | SEAL CRACKS    |
| NE 15TH ST       | O C HWY         | END OF PARKING LOT   | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 74              | 76        | \$22      | 504,177 | SEAL CRACKS    |
| NE 20TH PL       | NE CRESTVIEW DR | END OF ROAD NE20THPL | 010       |            | 1,029  | 35    | 36,015 | R  | AC        | 86          | 72              | 74        | \$250     | 480,243 | SEAL CRACKS    |
| NE 2ND ST        | O C HWY         | NE COOS ST           | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 71              | 73        | \$261     | 443,844 | SEAL CRACKS    |
| NE 31ST ST       | O C HWY         | NE 32 ST             | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 80              | 82        | \$35      | 728,103 | SEAL CRACKS    |
| NE 33RD ST       | CDS             | NE BENTON ST         | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 80              | 82        | \$52      | 782,588 | SEAL CRACKS    |
| NE 54TH ST       | EVERGREEN LN    | NE 55TH ST           | NE54THST  | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 72              | 74        | \$189     | 480,243 | SEAL CRACKS    |
| NE 57TH ST       | O C HWY         | BEGIN GRAVEL         | NE57THST  | 010        | 251    | 16    | 4,016  | R  | AC        | 12          | 86              | 87        | \$13      | 502,890 | SEAL CRACKS    |
| NE 57TH ST       | NE EVERGREEN    | NE 56TH ST           | NE57THST  | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 72              | 74        | \$59      | 480,243 | SEAL CRACKS    |
| NE 62ND ST       | NE DEER LN      | END OF ROAD NE62NDST | 010       |            | 676    | 35    | 23,660 | R  | AC        | 86          | 72              | 74        | \$164     | 480,243 | SEAL CRACKS    |
| NE 71ST PL       | NE 71ST ST      | END OF ROAD NE71STPL | 010       |            | 481    | 34    | 16,354 | R  | AC        | 78          | 81              | 83        | \$70      | 825,265 | SEAL CRACKS    |
| NE 71ST ST       | NE 71ST PL      | NE ECHO ST           | NE71STST  | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 72              | 74        | \$194     | 480,243 | SEAL CRACKS    |
| NE 73RD ST       | O C HWY         | 94' PAST NE AVERY    | NE73RDST  | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 72              | 74        | \$102     | 480,243 | SEAL CRACKS    |
| NE 8TH ST        | O C HWY         | NE DUGLAS ST         | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 73              | 76        | \$290     | 591,066 | SEAL CRACKS    |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2033

| Street Name       | Begin Location  | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|-------------------|-----------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                   |                 |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NE 9TH ST         | END OF ROAD     | NE EADS           | NE9THST   | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 72         | 74        | \$38  | 480,243 | SEAL CRACKS |
| NE AVERY ST       | NE 6TH ST       | NE 7TH ST         | NEAVERS   | T          | 226    | 40    | 9,040  | R  | AC        | 86          | 72         | 74        | \$63  | 480,243 | SEAL CRACKS |
| NE BENTON PL      | NE 71ST ST      | END               | NEBENTPL  | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 72         | 74        | \$35  | 480,243 | SEAL CRACKS |
| NE DEER LN        | NE 60TH         | END OF ROAD       | NEDEERL   | N          | 786    | 32    | 25,152 | R  | AC        | 78          | 81         | 83        | \$107 | 825,265 | SEAL CRACKS |
| NE FOGARTY ST     | NE 12TH ST      | NE BIG CREEK RD   | NEFOGAS   | T          | 237    | 67    | 15,879 | R  | AC        | 86          | 72         | 74        | \$110 | 480,243 | SEAL CRACKS |
| NE LAKWOOD DR     | NE HARNEY ST    | NE LISI PL        | NELAKED   | R          | 1,686  | 36    | 60,696 | R  | AC        | 86          | 72         | 74        | \$420 | 480,223 | SEAL CRACKS |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL   | WO         | 392    | 16    | 6,272  | R  | AC        | 86          | 72         | 74        | \$44  | 480,223 | SEAL CRACKS |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS   | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 72         | 74        | \$169 | 480,223 | SEAL CRACKS |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS   | T          | 366    | 24    | 8,784  | R  | AC        | 86          | 72         | 74        | \$61  | 480,223 | SEAL CRACKS |
| NW 13TH ST        | NW OCEANVIEW DR | END               | NW13THS   | T          | 151    | 14    | 2,114  | R  | AC        | 86          | 72         | 74        | \$15  | 480,243 | SEAL CRACKS |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS   | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 72         | 74        | \$66  | 480,243 | SEAL CRACKS |
| NW 16TH ST        | O C HWY         | NW GROVE ST       | NW16THS   | T          | 635    | 26    | 16,510 | R  | AC        | 86          | 72         | 74        | \$115 | 480,188 | SEAL CRACKS |
| NW 17TH ST        | NW OCEANVIEW DR | W END             | NW17THS   | T          | 196    | 20    | 3,920  | R  | AC        | 85          | 70         | 73        | \$29  | 439,461 | SEAL CRACKS |
| NW 17TH ST        | NW OCEANVIEW DR | E END             | NW17THS   | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 70         | 73        | \$39  | 439,461 | SEAL CRACKS |
| NW 1ST ST         | NW NYE ST       | PARKING LOT       | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 72         | 74        | \$60  | 480,188 | SEAL CRACKS |
| NW 21ST PL        | NW OCEANVIEW DR | W END             | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 72         | 74        | \$33  | 480,188 | SEAL CRACKS |
| NW 22ND ST        | NW PACIFIC ST   | NW OCEANVIEW SR   | NW22NDS   | T          | 199    | 21    | 4,179  | R  | AC        | 86          | 72         | 74        | \$29  | 480,188 | SEAL CRACKS |

\*\* - Treatment from Project Selection

46

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2033

| Street Name    | Begin Location  | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|----------------|-----------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                |                 |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NW 27TH ST     | NW OCEANVIEW DR | NW PACIFIC ST      | NW27THS T | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 72         | 74        | \$40  | 480,188 | SEAL CRACKS |
| NW 43RD ST     | O C HWY         | END OF ROAD        | NW43RDS T | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 72         | 74        | \$18  | 480,188 | SEAL CRACKS |
| NW 48TH ST     | O C HWY         | END OF ROAD        | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 73         | 76        | \$38  | 590,656 | SEAL CRACKS |
| NW 49TH ST     | O C HWY         | NW GILBERT WAY     | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 72         | 74        | \$17  | 480,188 | SEAL CRACKS |
| NW 55TH ST     | NW PINERY ST    | NW MEANDER ST      | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 72         | 74        | \$59  | 480,188 | SEAL CRACKS |
| NW 58TH ST     | O C HWY         | 121 NW 58TH ST     | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 72         | 74        | \$80  | 480,188 | SEAL CRACKS |
| NW 66TH DR     | O C HWY         | NW SCHOONER R      | NW66THD   | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 72         | 74        | \$84  | 480,188 | SEAL CRACKS |
| NW 6TH ST      | NW COAST ST     | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 72         | 74        | \$48  | 480,188 | SEAL CRACKS |
| NW BIGGS ST    | NW 56TH ST      | NW 58TH ST         | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 72         | 74        | \$77  | 480,188 | SEAL CRACKS |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD        | NWCHERLN  | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 72         | 74        | \$25  | 480,188 | SEAL CRACKS |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT | NWCOASS T | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 72         | 74        | \$25  | 480,188 | SEAL CRACKS |
| NW GILBERT WY  | O C HWY         | NW ROCKY WAY       | NWGILBW Y | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 70         | 73        | \$99  | 439,461 | SEAL CRACKS |
| NW GLADYS ST   | NW 60TH ST      | E O P              | NWGLADS T | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 72         | 74        | \$30  | 480,188 | SEAL CRACKS |
| NW GROVE ST    | NW 11TH ST      | NW 12TH ST         | NWGROVS T | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 72         | 74        | \$75  | 480,188 | SEAL CRACKS |
| NW HIGH ST     | NW 3RD ST       | NW 6TH ST          | NWHIGHS T | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 72         | 74        | \$146 | 480,188 | SEAL CRACKS |
| NW HURBERT ST  | W OLIVE ST      | END OF ROAD        | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 72         | 74        | \$78  | 480,208 | SEAL CRACKS |
| NW LAKE ST     | NW 15TH ST      | NW 16TH ST         | NWLAKES T | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 72         | 74        | \$77  | 480,188 | SEAL CRACKS |
| NW NYE CT      | NW NYE ST       | END                | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 72         | 74        | \$19  | 480,188 | SEAL CRACKS |
| NW NYE ST      | NW 18TH ST      | NW 19ST ST         | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 72         | 74        | \$17  | 480,188 | SEAL CRACKS |

\*\* - Treatment from Project Selection

47

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2033

| Street Name     | Begin Location            | End Location      | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |             | Cost    | Rating  | Treatment   |  |  |  |
|-----------------|---------------------------|-------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-------------|---------|---------|-------------|--|--|--|
|                 |                           |                   |           |            |        |       |        |                      |           |             | PCI Before      | PCI After   |         |         |             |  |  |  |
| NW NYE ST       | NW 19TH ST                | NW 21ST ST        | NWNYEST   | 060        | 429    | 23    | 9,867  | R                    | AC        | 86          | 72              | 74          | \$69    | 480,188 | SEAL CRACKS |  |  |  |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY R         | NWOCEAD   | 040        | 2,127  | 22    | 46,794 | C                    | AC/AC     | 74          | 70              | 72          | \$326   | 618,301 | SEAL CRACKS |  |  |  |
| NW PACIFIC ST   | NW 22ND ST                | END OF ROAD       | NWPACIST  | 010        | 452    | 20    | 9,040  | R                    | AC        | 86          | 72              | 74          | \$63    | 480,188 | SEAL CRACKS |  |  |  |
| NW SPRING ST    | NW 8TH ST                 | NW 12TH ST        | NWSPRIST  | 010        | 1,340  | 39    | 52,260 | C                    | AC        | 63          | 84              | 86          | \$130   | 932,278 | SEAL CRACKS |  |  |  |
| SE 1ST ST       | SE FOGARTY ST             | E END             | SE1STST   | 020        | 262    | 24    | 6,288  | R                    | AC        | 85          | 71              | 73          | \$46    | 443,844 | SEAL CRACKS |  |  |  |
| SE 3RD ST       | SE FOGARTY ST             | END OF ROAD       | SE3RDST   | 010        | 579    | 24    | 13,896 | R                    | AC        | 72          | 73              | 76          | \$91    | 590,382 | SEAL CRACKS |  |  |  |
| SE 44TH ST      | SE HARBORTON ST           | END OF ROAD       | SE44THST  | 010        | 325    | 22    | 7,150  | R                    | AC        | 86          | 72              | 74          | \$50    | 480,147 | SEAL CRACKS |  |  |  |
| SE NIEMI CT     | YAQUINA BAY RD            | END OF ROAD       | SENIEMCT  | 010        | 159    | 16    | 2,544  | R                    | AC        | 91          | 76              | 78          | \$15    | 521,412 | SEAL CRACKS |  |  |  |
| SE PENTER LN    | SE 2ND ST                 | END OF ROAD       | SEPENTLN  | 010        | 650    | 18    | 11,700 | R                    | AC        | 86          | 72              | 74          | \$82    | 480,147 | SEAL CRACKS |  |  |  |
| SW 30TH ST      | SW ABALONE ST             | PAVEMENT CHANGE T | SW30THS   | 010        | 379    | 21    | 7,959  | R                    | AC        | 85          | 71              | 73          | \$57    | 443,844 | SEAL CRACKS |  |  |  |
| SW 7TH ST       | SW HURBERT ST             | SW 2ND ST         | SW7THST   | 040        | 588    | 40    | 23,520 | C                    | AC        | 57          | 80              | 82          | \$108   | 728,103 | SEAL CRACKS |  |  |  |
| SW ABBEY ST     | O C HWY                   | PAVEMENT CHANGE T | SWABBES   | 030        | 176    | 40    | 7,040  | R                    | AC        | 86          | 72              | 74          | \$49    | 480,147 | SEAL CRACKS |  |  |  |
| SW ANGLE ST     | PAVEMENT CHANGE @ 9TH ST  | PAVEMENT CHANGE T | SWANGLS   | 020        | 297    | 34    | 10,098 | R                    | AC        | 86          | 72              | 74          | \$70    | 480,147 | SEAL CRACKS |  |  |  |
| SW BROOK ST     | W OLIVE ST                | SW 2ND ST         | SWBROOS   | 010        | 602    | 30    | 18,060 | R                    | AC        | 86          | 72              | 74          | \$125   | 480,188 | SEAL CRACKS |  |  |  |
| SW CANYON WY    | SW 10TH ST                | SW FALL ST        | SWCANY WY | 010        | 841    | 40    | 33,640 | C                    | AC        | 65          | 84              | 86          | \$84    | 932,278 | SEAL CRACKS |  |  |  |
|                 |                           |                   |           |            |        |       |        |                      |           |             | Treatment Total |             | \$5,807 |         |             |  |  |  |
|                 |                           |                   |           |            |        |       |        | Year 2033 Area Total |           |             |                 | 1,489,765   |         |         |             |  |  |  |
|                 |                           |                   |           |            |        |       |        | Year 2033 Total      |           |             |                 | \$1,499,707 |         |         |             |  |  |  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2034

| Street Name     | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating  | Treatment                   |
|-----------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|---------|-----------------------------|
|                 |                 |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |         |                             |
| NW 19TH ST      | 207 NW 19TH ST  | NW NYE ST       | NW19THS T | 020        | 292    | 20    | 5,840  | R  | AC        | 63          | 44         | 100       | \$53,075  | 5,482   | 2" MILL AND OVERLAY W/BR    |
| NW 25TH ST      | O C HWY         | NW OCEANVIEW DR | NW25THS T | 020        | 944    | 36    | 33,984 | C  | AC        | 79          | 43         | 100       | \$308,852 | 6,445   | 2" MILL AND OVERLAY W/BR    |
| SW CASE ST      | O C HWY         | SW ELIZABETH ST | SWCASES T | 010        | 530    | 38    | 20,140 | C  | AC        | 85          | 44         | 100       | \$183,036 | 6,442   | 2" MILL AND OVERLAY W/BR    |
| SW HURBERT ST   | SW 2ND ST       | SW 10TH ST      | SWHURBS T | 010        | 1,185  | 60    | 71,100 | C  | AC        | 82          | 49         | 100       | \$646,167 | 6,269   | 2" MILL AND OVERLAY W/BR    |
|                 |                 |                 |           |            |        |       |        |    |           |             |            |           |           |         | Treatment Total \$1,191,130 |
| NE 4TH ST       | O C HWY         | NE EADS ST      | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 67         | 77        | \$50,447  | 14,929  | SLURRY SEAL W/BR            |
| NE CRESTVIEW CT | NE CRESTVIEW PL | END OF ROAD     | NECRESC T | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 68         | 77        | \$3,005   | 15,006  | SLURRY SEAL W/BR            |
| SE 40TH ST      | O C HWY         | SE HARBORTON ST | SE40THST  | 010        | 2,555  | 28    | 71,540 | C  | AC        | 91          | 68         | 77        | \$55,729  | 14,524  | SLURRY SEAL W/BR            |
| SE AVERY ST     | E OLIVE ST      | SE 2ND ST       | SEAVERST  | 010        | 456    | 38    | 17,328 | C  | AC        | 91          | 68         | 77        | \$13,499  | 14,462  | SLURRY SEAL W/BR            |
| SW LEE ST       | SW 9TH ST       | END OF ROAD     | SWLEEST   | 020        | 663    | 21    | 13,923 | R  | AC        | 81          | 67         | 77        | \$10,846  | 14,926  | SLURRY SEAL W/BR            |
|                 |                 |                 |           |            |        |       |        |    |           |             |            |           |           |         | Treatment Total \$133,526   |
| SW ALDER ST     | SW 7TH ST       | SW 10TH ST      | SWALDES T | 010        | 1,380  | 60    | 82,800 | C  | AC        | 47          | 69         | 78        | \$100,334 | 12,460  | CHIP SEAL W/BR              |
|                 |                 |                 |           |            |        |       |        |    |           |             |            |           |           |         | Treatment Total \$100,334   |
| NW 3RD ST       | O C HWY         | NW HRUBERT ST   | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 74         | 82        | \$34,564  | 19,745  | CHIP SEAL                   |
| NW 60TH ST      | O C HWY         | 304 NW 60TH ST  | NW60THS T | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 76         | 84        | \$10,314  | 19,493  | CHIP SEAL                   |
| SE 4TH ST       | SE FOGARTY ST   | SE HARNEY ST    | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 74         | 82        | \$18,821  | 19,737  | CHIP SEAL                   |
| SW 30TH ST      | PAVEMENT CHANGE | END             | SW30THS T | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 79         | 87        | \$8,077   | 18,146  | CHIP SEAL                   |
|                 |                 |                 |           |            |        |       |        |    |           |             |            |           |           |         | Treatment Total \$71,776    |
| NE 56TH ST      | NE EVERGREEN    | NE 57TH ST      | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 73         | 76        | \$120     | 585,303 | SEAL CRACKS                 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2034

| Street Name           | Begin Location        | End Location              | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment       |
|-----------------------|-----------------------|---------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-----------------|
|                       |                       |                           |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |                 |
| NE 7TH ST             | NE ILER ST            | NE JEFFERIES PL           | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 73         | 76        | \$258 | 584,904 | SEAL CRACKS     |
| NE HARNEY ST          | NE 31ST ST            | NE 36ST ST T              | NEHARNS   | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60          | 81         | 83        | \$260 | 1,069,  | SEAL CRACKS 374 |
| NE JEFFRIES PL        | NE 7TH DR             | N END                     | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 73         | 76        | \$130 | 584,769 | SEAL CRACKS     |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR E              | NENEWPH   | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 72         | 74        | \$287 | 466,964 | SEAL CRACKS     |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD        | CORVALLIS NEWPORT HWY     | NEYAQUH   | 040        | 583    | 22    | 12,826 | C  | AC        | 66          | 84         | 86        | \$33  | 905,124 | SEAL CRACKS     |
| NW 15TH ST            | NW NYE ST             | NW OCEANVIEW ST           | NW15THS   | 020        | 488    | 35    | 17,080 | C  | AC        | 65          | 84         | 86        | \$44  | 905,124 | SEAL CRACKS     |
| NW 33RD PL            | NW 33RD PL            | END OF ROAD L             | NW33RDP   | 010        | 575    | 20    | 11,500 | R  | AC        | 65          | 87         | 88        | \$13  | 1,327,  | SEAL CRACKS 184 |
| NW 44TH ST            | O C HWY               | END OF ROAD T             | NW44THS   | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 75         | 77        | \$12  | 497,982 | SEAL CRACKS     |
| NW MEANDER ST         | NW 54TH ST            | END T                     | NWMEANS   | 010        | 50     | 16    | 800    | R  | AC        | 51          | 81         | 82        | \$4   | 593,285 | SEAL CRACKS     |
| NW OCEANVIEW DR       | NW 17TH ST            | NW EDENVIEW WY            | NWOCEAD   | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 87         | 88        | \$47  | 2,475,  | SEAL CRACKS 585 |
| NW OCEANVIEW DR       | NW EDENVIEW WAY       | AGATE BEACH STATE WAYSIDE | NWOCEAD   | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 88         | 88        | \$25  | 5,532,  | SEAL CRACKS 938 |
| NW WADE WY            | O C HWY               | NW CHEROKEE LN            | NWWADE    | 010        | 176    | 15    | 2,640  | R  | AC        | 0           | 86         | 87        | \$9   | 488,242 | SEAL CRACKS     |
| SE 10TH ST            | S PINE ST             | SE 2ND ST                 | SE10THST  | 010        | 479    | 40    | 19,160 | R  | AC        | 68          | 87         | 88        | \$21  | 1,327,  | SEAL CRACKS 184 |
| SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT Y             | SECOLLW   | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 72         | 74        | \$126 | 466,945 | SEAL CRACKS     |
| SE HARBORTON ST       | SE 43RD ST            | END OF ROAD T             | SEHARBS   | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 72         | 74        | \$279 | 466,945 | SEAL CRACKS     |
| SE VIEW DR            | PAVEMENT CHANGE       | SE 1ST ST R               | SEVIEWD   | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 71         | 73        | \$94  | 458,504 | SEAL CRACKS     |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2034

| Street Name     | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |           | Cost  | Rating  | Treatment       |  |
|-----------------|----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-----------|-------|---------|-----------------|--|
|                 |                |                 |           |            |        |       |        |    |           |                      | PCI Before | PCI After |       |         |                 |  |
| SW 26TH ST      | O C HWY        | SW BRANT ST     | SW26THS T | 010        | 275    | 35    | 9,625  | R  | AC        | 87                   | 72         | 74        | \$69  | 466,945 | SEAL CRACKS     |  |
| SW 3RD ST       | SW 2ND ST      | SW ELIZABETH ST | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87                   | 71         | 73        | \$83  | 458,504 | SEAL CRACKS     |  |
| SW 5TH ST       | SW FALL ST     | SW WOODS ST     | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87                   | 72         | 74        | \$75  | 466,945 | SEAL CRACKS     |  |
| SW ELIZABETH ST | SW CASE ST     | W OLIVE ST      | SWELIZST  | 020        | 2,205  | 39    | 85,995 | C  | AC        | 66                   | 84         | 86        | \$220 | 905,124 | SEAL CRACKS     |  |
|                 |                |                 |           |            |        |       |        |    |           | Treatment Total      |            | \$2,209   |       |         |                 |  |
|                 |                |                 |           |            |        |       |        |    |           | Year 2034 Area Total |            | 999,119   |       |         | Year 2034 Total |  |
|                 |                |                 |           |            |        |       |        |    |           |                      |            |           |       |         | \$1,498,975     |  |

Year: 2035

| Street Name           | Begin Location  | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment                |  |
|-----------------------|-----------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|--------------------------|--|
|                       |                 |                |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                          |  |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST    | LINCOLN ST     | NEYAQHUE  | 010        | 1,853  | 25    | 46,325 | C  | AC        | 69              | 45         | 100       | \$433,639 | 6,198  | 2" MILL AND OVERLAY W/BR |  |
| NW EDENVIEW WY        | NW OCEANVIEW DR | NW 20TH ST     | NWEDENWY  | 010        | 1,308  | 21    | 27,468 | C  | AC        | 82              | 45         | 100       | \$257,123 | 6,211  | 2" MILL AND OVERLAY W/BR |  |
| SE HARNEY ST          | SE 4TH ST       | SE 2ND ST      | SEHARNS T | 010        | 499    | 40    | 19,960 | C  | AC        | 83              | 47         | 100       | \$186,842 | 6,151  | 2" MILL AND OVERLAY W/BR |  |
|                       |                 |                |           |            |        |       |        |    |           | Treatment Total |            | \$877,604 |           |        |                          |  |
| NE 17TH CT            | O C HWY         | BEGIN GRAVEL   | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69              | 69         | 78        | \$3,943   | 16,336 | SLURRY SEAL W/BR         |  |
| NE 3RD ST             | O C HWY         | NE COOS ST     | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68              | 67         | 77        | \$15,336  | 15,864 | SLURRY SEAL W/BR         |  |
| NE 61ST ST            | NE DEER LN      | NE EVERGREE LN | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83              | 68         | 77        | \$12,834  | 14,542 | SLURRY SEAL W/BR         |  |
| NE DOUGLAS ST         | NE 4TH ST       | NE 8TH ST      | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68              | 67         | 77        | \$32,387  | 15,864 | SLURRY SEAL W/BR         |  |
| NE DOUGLAS ST         | NE 11ST ST      | NE 12TH ST     | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82              | 67         | 76        | \$6,916   | 14,426 | SLURRY SEAL W/BR         |  |
| NE ECHO CT            | END OF ROAD     | NE 71ST ST     | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68              | 67         | 77        | \$3,255   | 15,864 | SLURRY SEAL W/BR         |  |

\*\* - Treatment from Project Selection

51

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2035

| Street Name           | Begin Location  | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating          | Treatment        |
|-----------------------|-----------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|-----------------|------------------|
|                       |                 |                            |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |                 |                  |
| NW 19TH ST            | NW OCEANVIEW DR | END                        | NW19THST  | 030 T      | 217    | 35    | 7,595  | R  | AC        | 84          | 68         | 78        | \$6,094  | 14,577          | SLURRY SEAL W/BR |
| NW 21ST ST            | NW EDENVIEW WAY | NW NYE ST                  | NW21STS   | 010 T      | 164    | 23    | 3,772  | R  | AC        | 84          | 68         | 78        | \$3,027  | 14,577          | SLURRY SEAL W/BR |
| NW 21ST ST            | NW OCEANVIEW DR | PARKING LOT                | NW21STS   | 020 T      | 152    | 16    | 2,432  | R  | AC        | 86          | 68         | 77        | \$1,952  | 14,573          | SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST     | END                        | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 69         | 78        | \$4,718  | 16,329          | SLURRY SEAL W/BR |
| NW COAST ST           | W OLIVE ST      | NW 6TH ST                  | NWCOASS   | 010 T      | 1,317  | 40    | 52,680 | C  | AC        | 74          | 60         | 71        | \$42,268 | 14,245          | SLURRY SEAL W/BR |
| NW MEANDER ST         | NW 54TH ST      | NW 56TH ST                 | NWMEANS   | 020 T      | 488    | 21    | 10,248 | R  | AC        | 83          | 68         | 77        | \$8,223  | 14,540          | SLURRY SEAL W/BR |
| NW PACIFIC PL         | NW OCEANVIEW DR | END OF ROAD                | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 67         | 76        | \$18,760 | 14,425          | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD                  | SEHARBC   | 010 R      | 865    | 21    | 18,165 | R  | AC        | 69          | 69         | 78        | \$14,575 | 16,324          | SLURRY SEAL W/BR |
| SE VIEW DR            | SE MOORE DR     | SE SPRUCE WAY              | SEVIEWWD  | 010 R      | 204    | 36    | 7,344  | R  | AC        | 82          | 67         | 76        | \$5,893  | 14,424          | SLURRY SEAL W/BR |
| SE VISTA CT           | SE VISTA DR     | END OF ROAD                | SEVISTCT  | 010        | 135    | 13    | 1,755  | R  | AC        | 89          | 69         | 78        | \$1,409  | 14,662          | SLURRY SEAL W/BR |
| SW 5TH ST             | SW WOODS ST     | N END                      | SW5THST   | 020        | 231    | 15    | 3,465  | R  | AC        | 84          | 68         | 77        | \$2,781  | 14,570          | SLURRY SEAL W/BR |
| SW ANGLE ST           | PAVEMENT CHANGE | SW 12TH ST                 | SWANGLS   | 030 T      | 218    | 21    | 4,578  | R  | AC        | 83          | 68         | 77        | \$3,674  | 14,540          | SLURRY SEAL W/BR |
| SW BAYLEY ST          | SW 7THBST       | SW 10TH ST PAVEMENT CHANGE | SWBAYLS   | 010 T      | 877    | 40    | 35,080 | R  | AC        | 83          | 68         | 77        | \$28,147 | 14,540          | SLURRY SEAL W/BR |
| SW HATFIELD DR        | SW BAY BD       | SW 10TH ST                 | SWHATFD   | 010 R      | 1,038  | 40    | 41,520 | C  | AC        | 93          | 67         | 76        | \$33,314 | 13,898          | SLURRY SEAL W/BR |
|                       |                 |                            |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$249,506        |
| NE 8TH ST             | NE DOUGLAS ST   | NE EADS                    | NE8THST   | 020        | 374    | 35    | 13,090 | R  | AC        | 67          | 66         | 76        | \$16,338 | 9,913           | CHIP SEAL W/BR   |
| NE 8TH ST             | NE EADS         | NE GRANT                   | NE8THST   | 030        | 485    | 38    | 18,430 | R  | AC        | 67          | 66         | 76        | \$23,003 | 9,913           | CHIP SEAL W/BR   |
| NE GRANT ST           | NE 9TH ST       | NE 7TH ST                  | NEGRANT   | 030 ST     | 684    | 39    | 26,676 | R  | AC        | 67          | 66         | 76        | \$33,295 | 9,912           | CHIP SEAL W/BR   |
| NW 2ND ST             | NW NYE ST       | END OF ROAD                | NW2NDST   | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 67         | 77        | \$13,113 | 10,195          | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

52

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2035

| Street Name      | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment      |
|------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|----------------|
|                  |                 |                      |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                |
| SE 1ST ST        | SE AVERY ST     | E END                | SE1STST   | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83              | 68         | 77        | \$60,409  | 9,347  | CHIP SEAL W/BR |
| SE 5TH ST        | SE FOGARTY ST   | PAVEMENT CHANGE      | SE5THST   | 010        | 640    | 24    | 15,360 | R  | AC        | 68              | 67         | 77        | \$19,171  | 10,193 | CHIP SEAL W/BR |
| SW 10TH ST       | O C HWY         | SW BAYLEY ST         | SW10THS   | 010        | 277    | 40    | 11,080 | C  | ST        | 35              | 63         | 100       | \$13,830  | 15,870 | CHIP SEAL W/BR |
| SW 12TH ST       | SW NATERLIN DR  | SW BAY ST T          | SW12THS   | 010        | 734    | 26    | 19,084 | R  | ST        | 23              | 61         | 100       | \$23,819  | 13,489 | CHIP SEAL W/BR |
| SW 6TH ST        | SW ELIZABETH ST | END OF ROAD SW6THST  | 010       |            | 625    | 40    | 25,000 | R  | ST        | 46              | 61         | 100       | \$31,203  | 13,489 | CHIP SEAL W/BR |
| SW 6TH ST        | SW HURBERT ST   | END OF ROAD SW6THST  | 040       |            | 202    | 32    | 6,464  | R  | ST        | 11              | 61         | 100       | \$8,068   | 13,489 | CHIP SEAL W/BR |
| SW BAY ST        | SW 10TH ST      | SW 12TH ST           | SWBAYST   | 010        | 505    | 40    | 20,200 | R  | ST        | 18              | 61         | 100       | \$25,212  | 13,489 | CHIP SEAL W/BR |
|                  |                 |                      |           |            |        |       |        |    |           | Treatment Total |            |           | \$267,461 |        |                |
| NE 10TH CT       | NE AVERY ST     | NE EADS ST           | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79              | 82         | 89        | \$42,808  | 21,496 | CHIP SEAL      |
| NE 58TH CT       | NE EVERGREEN LN | END OF ROAD NE58THCT | 010       |            | 250    | 17    | 4,250  | R  | AC        | 78              | 81         | 88        | \$3,411   | 21,063 | CHIP SEAL      |
| NW 16TH ST       | NW NYE ST       | NW OCEANVIEW DR      | NW16THS   | 030        | 424    | 23    | 9,752  | R  | AC        | 80              | 83         | 90        | \$7,825   | 21,885 | CHIP SEAL      |
| NW 19TH ST       | O C HWY         | 207 NW 19TH ST       | NW19THS   | 010        | 259    | 28    | 7,252  | R  | AC        | 79              | 82         | 89        | \$5,819   | 21,493 | CHIP SEAL      |
| NW 45TH ST       | O C HWY         | END OF ROAD NW45THS  | 010       |            | 111    | 16    | 1,776  | R  | AC        | 79              | 82         | 89        | \$1,425   | 21,493 | CHIP SEAL      |
| NW 7TH ST        | NW NYE ST       | E END NW7THST        | 010       |            | 307    | 30    | 9,210  | R  | AC        | 80              | 83         | 90        | \$7,390   | 21,885 | CHIP SEAL      |
| NW AGATE WY      | NW GILBERT WAY  | NW LIGHTHOUSE DR     | NWAGATW   | 010        | 377    | 30    | 11,310 | R  | AC        | 79              | 82         | 89        | \$9,075   | 21,493 | CHIP SEAL      |
| NW ALPINE ST     | NW 6TH ST       | BEGIN GRAVEL         | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78              | 81         | 88        | \$1,540   | 21,061 | CHIP SEAL      |
| SW GOVERNMENT ST | PAVEMENT CHANGE | W END SWGOVES        | 020       |            | 311    | 23    | 7,153  | R  | AC        | 70              | 70         | 79        | \$5,740   | 16,835 | CHIP SEAL      |
| SW MINNIE ST     | O C HWY         | W END SWMINNS        | 020       |            | 905    | 24    | 21,720 | R  | AC        | 79              | 82         | 89        | \$17,428  | 21,491 | CHIP SEAL      |
|                  |                 |                      |           |            |        |       |        |    |           | Treatment Total |            |           | \$102,461 |        |                |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2035

| Street Name     | Begin Location                    | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment       |
|-----------------|-----------------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-----------------|
|                 |                                   |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |                 |
| NE 36TH ST      | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST    | NE36THST  | 020        | 1,297  | 29    | 37,613 | C  | AC        | 75          | 84         | 86        | \$99  | 878,761 | SEAL CRACKS     |
| NE 47TH ST      | O C HWY                           | END OF ROAD     | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 76         | 79        | \$29  | 655,841 | SEAL CRACKS     |
| NE 55TH ST      | W END                             | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 87         | 88        | \$4   | 1,288,  | SEAL CRACKS 528 |
| NE 56TH ST      | NE LUCKY GAP ST                   | END OF ROAD     | NE56THST  | 030        | 212    | 18    | 3,816  | R  | AC        | 61          | 87         | 88        | \$5   | 1,288,  | SEAL CRACKS 528 |
| NE BENTON ST    | NE 3RD ST                         | NE 8TH ST       | NEBENTS   | 010        | 1,347  | 39    | 52,533 | R  | AC/AC     | 67          | 87         | 88        | \$58  | 1,288,  | SEAL CRACKS 528 |
| NE BENTON ST    | NE 32ND ST                        | NE 35TH ST      | NEBENTS   | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 73         | 76        | \$147 | 581,000 | SEAL CRACKS     |
| NE JEFFERIES CT | NE 7TH ST                         | N END           | NEJEFFCT  | 010        | 553    | 34    | 18,802 | R  | AC        | 89          | 72         | 74        | \$138 | 453,239 | SEAL CRACKS     |
| NE LAUREL ST    | NE 6TH ST                         | END OF ROAD     | NELAURS   | 010        | 538    | 30    | 16,140 | R  | AC        | 88          | 71         | 74        | \$121 | 446,434 | SEAL CRACKS     |
| NW 42ND ST      | O C HWY                           | END OF ROAD     | NW42NDS   | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 80         | 81        | \$8   | 555,426 | SEAL CRACKS     |
| NW AZALEA ST    | NW 55TH ST                        | GATE            | NWAZALS   | 010        | 494    | 11    | 5,434  | R  | AC        | 61          | 87         | 88        | \$6   | 1,288,  | SEAL CRACKS 528 |
| NW HURBERT ST   | NW 10TH ST                        | NW 12TH ST      | NWHURBS   | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 73         | 76        | \$165 | 580,608 | SEAL CRACKS     |
| NW NYE ST       | NW 11TH ST                        | NW 15TH ST      | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 71         | 74        | \$362 | 597,690 | SEAL CRACKS     |
| SE 1ST PL       | SE 1ST ST                         | CDS             | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 78         | 80        | \$29  | 697,470 | SEAL CRACKS     |
| SE 1ST ST       | SE MOORE DR                       | E END           | SE1STST   | 040        | 1,281  | 34    | 43,554 | R  | AC        | 61          | 87         | 88        | \$48  | 1,288,  | SEAL CRACKS 528 |
| SE BAY BV       | SE EADS ST                        | SE MOORE DR     | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 74         | 76        | \$421 | 687,558 | SEAL CRACKS     |
| SE DOUGLAS ST   | E OLIVE ST                        | SE 1ST ST       | SEDOUGS   | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 73         | 76        | \$66  | 580,350 | SEAL CRACKS     |
| SE MARINE CT    | SE MARINE DR                      | END OF ROAD     | SEMARICT  | 010        | 283    | 14    | 3,962  | R  | AC        | 89          | 72         | 74        | \$29  | 453,225 | SEAL CRACKS     |
| SE MOORE DR     | SE BAY BD                         | VIEW            | SEMOORD   | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 80         | 82        | \$210 | 999,123 | SEAL CRACKS     |
| SW 4TH ST       | SW ELIZABETH ST                   | SW 2ND ST       | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89          | 72         | 74        | \$152 | 453,225 | SEAL CRACKS     |
| SW 8TH ST       | SW BAYLESS ST                     | SW BAY ST       | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 73         | 76        | \$80  | 580,350 | SEAL CRACKS     |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

| Street Name           | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment Total      |           | Cost      | Rating          | Treatment                |             |
|-----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-----------|-----------------|--------------------------|-------------|
|                       |                                |                                  |           |            |        |       |        |    |           |             | PCI Before           | PCI After |           |                 |                          |             |
|                       |                                |                                  |           |            |        |       |        |    |           |             | Year 2035 Area Total |           | 1,188,137 | Year 2035 Total |                          | \$1,499,209 |
| <b>Year: 2036</b>     |                                |                                  |           |            |        |       |        |    |           |             |                      |           |           |                 |                          |             |
| SE 35TH ST            | SE FERRY SLIP RD               | SE 38TH ST                       | SE35THST  | 010        | 1,599  | 26    | 41,574 | C  | AC        | 83          | 43                   | 100       | \$400,841 | 6,082           | 2" MILL AND OVERLAY W/BR |             |
| SW NATERLIN DR        | O C HWY                        | SW BAY ST                        | SWNATEDR  | 010        | 1,129  | 24    | 27,096 | C  | AC        | 84          | 45                   | 100       | \$261,250 | 6,030           | 2" MILL AND OVERLAY W/BR |             |
|                       |                                |                                  |           |            |        |       |        |    |           |             | Treatment Total      |           | \$662,091 |                 |                          |             |
| NE 60TH CT            | NE DEER LN                     | NE EVERGREEN LN                  | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 67                   | 77        | \$10,934  | 14,051          | SLURRY SEAL W/BR         |             |
| NE 9TH ST             | O C HWY                        | NE AVERY ST                      | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 67                   | 77        | \$5,355   | 14,051          | SLURRY SEAL W/BR         |             |
| NE 9TH ST             | END GRAVEL                     | NE DOUGLAS ST                    | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 69                   | 78        | \$1,574   | 14,199          | SLURRY SEAL W/BR         |             |
| NE CRESTVIEW PL       | END OF ROAD                    | NE 20TH ST                       | NECRESP   | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 67                   | 77        | \$23,607  | 14,051          | SLURRY SEAL W/BR         |             |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY          | NE 2ND ST                        | NEDOUGS   | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69                   | 78        | \$15,405  | 16,126          | SLURRY SEAL W/BR         |             |
| NE ILER ST            | 2809 NE ILER ST                | NE LAKEWOOD DR                   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69                   | 78        | \$9,551   | 16,130          | SLURRY SEAL W/BR         |             |
| NE NEWPORT HEIGHTS DR | NE POLK DR                     | END OF ROAD                      | NENEWPH   | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 68                   | 77        | \$75,053  | 14,145          | SLURRY SEAL W/BR         |             |
| NW 18TH ST            | W END                          | E END                            | NW18THS   | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 68                   | 78        | \$3,007   | 14,152          | SLURRY SEAL W/BR         |             |
| SE FERRY SLIP RD      | O C HWY                        | SE 30TH ST                       | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 61                   | 71        | \$59,999  | 19,285          | SLURRY SEAL W/BR         |             |
| SE MARINE SCIENCE DR  | O C HWY                        | HATFIELD MARINE SCIENCE CENTER   | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 67                   | 77        | \$49,011  | 20,445          | SLURRY SEAL W/BR         |             |
| SE MARINE SCIENCE DR  | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 67                   | 77        | \$23,187  | 20,445          | SLURRY SEAL W/BR         |             |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2036

| Street Name     | Begin Location            | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|-----------------|---------------------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                 |                           |                                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| SW 10TH ST      | SW LEE ST                 | S PINE ST                         | SW10THS T | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 67         | 77        | \$17,040 | 14,049 | SLURRY SEAL W/BR          |
| SW 8TH ST       | SW GOVERNMENT ST          | SW BAYLESS                        | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84          | 67         | 76        | \$14,676 | 14,042 | SLURRY SEAL W/BR          |
| SW ELIZABETH ST | SW CASE ST                | SW GOVERNMENT ST                  | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85          | 68         | 77        | \$51,215 | 14,145 | SLURRY SEAL W/BR          |
|                 |                           |                                   |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$359,614 |
| NE 7TH DR       | NE JEFFERIS CT            | END OF ROAD NE7THDR               | 030       |            | 320    | 35    | 11,200 | R  | AC        | 44          | 69         | 78        | \$14,399 | 9,726  | CHIP SEAL W/BR            |
| NW 54TH CT      | NW PINERY ST              | END OF ROAD NW54THC T             | 010       |            | 183    | 27    | 4,941  | R  | AC        | 43          | 69         | 78        | \$6,352  | 9,726  | CHIP SEAL W/BR            |
| NW GROVE ST     | NW 15TH ST                | NW 16TH ST                        | NWGROVS T | 050        | 274    | 35    | 9,590  | R  | AC        | 42          | 69         | 78        | \$12,329 | 9,726  | CHIP SEAL W/BR            |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY                           | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67         | 76        | \$60,156 | 11,599 | CHIP SEAL W/BR            |
| S PINE ST       | SE 11TH ST                | SE 10TH ST                        | SPINEST   | 010        | 280    | 22    | 6,160  | R  | AC        | 43          | 69         | 78        | \$7,919  | 9,726  | CHIP SEAL W/BR            |
| SW 11TH ST      | SW ABBEY ST               | END OF ROAD SW11THST              | 030       |            | 250    | 20    | 5,000  | R  | AC        | 43          | 69         | 78        | \$6,428  | 9,726  | CHIP SEAL W/BR            |
| SW 11TH ST      | SW LEE ST                 | SW HURBERT ST                     | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53          | 61         | 100       | \$5,716  | 13,096 | CHIP SEAL W/BR            |
| SW BAYLEY ST    | SW 10TH ST                | SW 11TH ST                        | SWBAYLS T | 020        | 200    | 40    | 8,000  | R  | AC        | 45          | 69         | 78        | \$10,285 | 9,726  | CHIP SEAL W/BR            |
| SW BAY ST       | O C HWY                   | SW 10TH ST                        | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54          | 61         | 100       | \$21,135 | 13,096 | CHIP SEAL W/BR            |
| SW MINNIE ST    | O C HWY                   | SW 10TH ST                        | SWMINNS T | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 63         | 100       | \$7,097  | 15,408 | CHIP SEAL W/BR            |
| YAQUINA BAY RD  | SE BAY BD                 | CITY LIMITS                       | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80          | 61         | 71        | \$64,777 | 12,397 | CHIP SEAL W/BR            |
|                 |                           |                                   |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$216,593 |
| NE 31ST ST      | O C HWY                   | NE 32 ST                          | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 77         | 85        | \$6,159  | 18,217 | CHIP SEAL                 |
| NE 36TH ST      | O C HWY                   | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 73         | 81        | \$21,025 | 18,662 | CHIP SEAL                 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2036

| Street Name                 | Begin Location            | End Location              | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost     | Rating  | Treatment       |
|-----------------------------|---------------------------|---------------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|----------|---------|-----------------|
|                             |                           |                           |           |            |        |       |        |    |           |                 | PCI Before | PCI After |          |         |                 |
| NE 58TH ST                  | NE DEER LN                | NE EVERGREEN LN           | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78              | 80         | 87        | \$7,091  | 20,529  | CHIP SEAL       |
| NW OCEANVIEW DR             | NW EDENVIEW WAY           | AGATE BEACH STATE WAYSIDE | NWOCEAD   | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91              | 86         | 93        | \$39,556 | 22,302  | CHIP SEAL       |
| NW PACIFIC ST<br>SE WADE WY | NW 25TH ST<br>SE VISTA DR | NW 27TH ST<br>N END Y     | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78              | 80         | 87        | \$8,136  | 20,526  | CHIP SEAL       |
| SW 11TH ST                  | SW FALL ST                | SW ALDER ST               | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77              | 79         | 86        | \$3,465  | 19,997  | CHIP SEAL       |
|                             |                           |                           |           |            |        |       |        |    |           | Treatment Total |            | \$88,715  |          |         |                 |
| NE 20TH ST                  | O C HWY                   | NE CRESTVIEW DR           | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78              | 70         | 73        | \$307    | 572,649 | SEAL CRACKS     |
| NE 48TH ST                  | O C HWY                   | END OF ROAD               | NE48THST  | 010        | 114    | 20    | 2,280  | R  | AC        | 62              | 87         | 88        | \$3      | 1,250,  | SEAL CRACKS 998 |
| NE 52ND ST                  | O C HWY                   | END OF ROAD               | NE52NDST  | 010        | 304    | 27    | 8,208  | C  | AC        | 76              | 84         | 86        | \$23     | 853,166 | SEAL CRACKS     |
| NE 55TH ST                  | EVERGREEN LN              | NE 54TH ST                | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86              | 84         | 85        | \$73     | 721,257 | SEAL CRACKS     |
| NE 70TH DR                  | NE 70TH ST                | END OF ROAD               | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77              | 77         | 79        | \$123    | 655,884 | SEAL CRACKS     |
| NE AVERY ST                 | NE 4TH ST                 | NE 5TH ST                 | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75              | 74         | 76        | \$66     | 575,970 | SEAL CRACKS     |
| NE AVERY ST                 | NE 33RD ST                | NE 35TH ST                | NEAVERS   | 060        | 554    | 32    | 17,728 | R  | AC        | 75              | 74         | 76        | \$124    | 576,101 | SEAL CRACKS     |
| NE DOUGLAS ST               | NE 32ND ST                | NE 35TH ST                | NEDOUGS   | 080        | 714    | 32    | 22,848 | R  | AC        | 75              | 74         | 76        | \$160    | 576,101 | SEAL CRACKS     |
| NE SHORE PINE CT            | NE 69TH PL                | END OF ROAD               | NESHORPI  | 010        | 258    | 28    | 7,224  | R  | AC        | 41              | 77         | 79        | \$43     | 517,267 | SEAL CRACKS     |
| NW 10TH ST                  | NW LAKE ST                | O C HWY                   | NW10THS   | 030        | 950    | 39    | 37,050 | C  | AC        | 57              | 76         | 78        | \$238    | 617,822 | SEAL CRACKS     |
| NW 3RD ST                   | NW HURBERT ST             | NW COAST ST               | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85              | 77         | 79        | \$149    | 634,961 | SEAL CRACKS     |
| NW ALPINE ST                | NW BEACH ST               | BEGIN GRAVEL              | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51              | 79         | 80        | \$12     | 526,593 | SEAL CRACKS     |
| NW LEE ST                   | NW 6TH ST                 | NW 8TH ST                 | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77              | 77         | 79        | \$109    | 655,795 | SEAL CRACKS     |
| NW NYE ST                   | NW 6TH ST                 | NW 11TH ST                | NWNYEST   | 020        | 1,627  | 39    | 63,453 | C  | AC        | 76              | 84         | 86        | \$172    | 853,166 | SEAL CRACKS     |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2036

| Street Name           | Begin Location        | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating  | Treatment                      |
|-----------------------|-----------------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|---------|--------------------------------|
|                       |                       |                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |         |                                |
| SE 32ND ST            | O C HWY               | SE FERRY SLIP RD | SE32NDST  | 010        | 605    | 44    | 26,620 | C  | AC        | 77          | 84         | 86        | \$72      | 853,166 | SEAL CRACKS                    |
| SE 4TH ST             | SE FOGARTY ST         | W END            | SE4THST   | 020        | 357    | 29    | 10,353 | R  | AC        | 92          | 72         | 74        | \$78      | 440,528 | SEAL CRACKS                    |
| SE 5TH ST             | PAVEMENT CHANGE       | SE MOORE DR      | SE5THST   | 020        | 583    | 36    | 20,988 | R  | AC        | 92          | 72         | 74        | \$158     | 440,528 | SEAL CRACKS                    |
| SE COOS ST            | NE 2ND ST             | NE 3RD ST        | SECOOSS   | 020        | 395    | 40    | 15,800 | R  | AC        | 92          | 72         | 75        | \$117     | 443,011 | SEAL CRACKS                    |
| SE CRESCENT PL        | SE CRESCENT DR        | END OF ROAD      | SECRESP   | 010        | 523    | 24    | 12,552 | R  | AC        | 91          | 71         | 74        | \$96      | 438,651 | SEAL CRACKS                    |
| SE FOGARTY ST         | SE 4TH ST             | SW BAY BD        | SEFOGAS   | 020        | 412    | 40    | 16,480 | C  | AC        | 77          | 84         | 86        | \$45      | 853,166 | SEAL CRACKS                    |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS              | SERUNNC   | 010        | 181    | 24    | 4,344  | R  | AC        | 92          | 72         | 75        | \$33      | 443,011 | SEAL CRACKS                    |
| SE RUNNING SPRINGS ST | YAQUINA BAY RD        | END OF RAD       | SERUNNS   | 010        | 1,199  | 24    | 28,776 | R  | AC        | 92          | 72         | 75        | \$213     | 443,011 | SEAL CRACKS                    |
| SW HARBOR DR          | SW 11TH ST            | SW 13TH ST       | SWHARBD   | 010        | 523    | 26    | 13,598 | C  | AC        | 77          | 84         | 86        | \$37      | 853,166 | SEAL CRACKS                    |
|                       |                       |                  |           |            |        |       |        |    |           |             |            |           |           |         | Treatment Total \$2,451        |
| NE 10TH ST            | NE EADS ST            | NE FOGARTY ST    | NE10THST  | 030        | 229    | 35    | 8,015  | R  | AC        | 25          | 0          | 100       | \$167,803 | 2,357   | RESTRUCT STRUCTURE (AC)        |
|                       |                       |                  |           |            |        |       |        |    |           |             |            |           |           |         | Treatment Total \$167,803      |
|                       |                       |                  |           |            |        |       |        |    |           |             |            |           |           |         | Year 2036 Area Total 1,228,718 |
|                       |                       |                  |           |            |        |       |        |    |           |             |            |           |           |         | Year 2036 Total \$1,497,267    |

Year: 2037

| Street Name           | Begin Location | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                 |
|-----------------------|----------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|---------------------------|
|                       |                |                          |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                           |
| NE YAQUINA HEIGHTS DR | NE LINCOLN ST  | NE NEWPORT HEIGHTS DR    | NEYAQUH   | 020        | 1,192  | 22    | 26,224 | C  | AC        | 84          | 41         | 100       | \$260,427 | 5,951  | 2" MILL AND OVERLAY W/BR  |
| SE PACIFIC WY         | O C HWY        | SE MARINE SCIENCE CENTER | SEPACIWY  | 010        | 971    | 30    | 29,130 | C  | AC        | 85          | 43         | 100       | \$289,286 | 5,903  | 2" MILL AND OVERLAY W/BR  |
|                       |                |                          |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$549,713 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Year: 2037

| Street Name       | Begin Location  | End Location      | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------------|-----------------|-------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                   |                 |                   |            |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 20TH PL        | NE CRESTVIEW DR | END OF ROAD       | NE20THPL   | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86          | 67         | 77        | \$30,657 | 13,677 | SLURRY SEAL W/BR |
| NE 2ND ST         | O C HWY         | NE COOS ST        | NE2NDST    | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 66         | 76        | \$30,985 | 12,834 | SLURRY SEAL W/BR |
| NE 54TH ST        | EVERGREEN LN    | NE 55TH ST        | NE54THST   | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 67         | 77        | \$23,183 | 13,677 | SLURRY SEAL W/BR |
| NE 57TH ST        | NE EVERGREEN    | NE 56TH ST        | NE57THST   | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 67         | 77        | \$7,151  | 13,677 | SLURRY SEAL W/BR |
| NE 59TH ST        | NE DEER LN      | END OF ROAD       | NE59THST   | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 69         | 78        | \$17,713 | 15,935 | SLURRY SEAL W/BR |
| NE 62ND ST        | NE DEER LN      | END OF ROAD       | NE62NDST   | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 67         | 77        | \$20,140 | 13,677 | SLURRY SEAL W/BR |
| NE 6TH ST         | NE 7TH ST       | END OF ROAD       | NE6THST    | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 69         | 78        | \$26,574 | 15,928 | SLURRY SEAL W/BR |
| NE 71ST ST        | NE 71ST PL      | NE ECHO ST        | NE71STST   | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 67         | 77        | \$23,771 | 13,677 | SLURRY SEAL W/BR |
| NE 73RD ST        | O C HWY         | 94' PAST NE AVERY | NE73RDST   | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 67         | 77        | \$12,435 | 13,677 | SLURRY SEAL W/BR |
| NE 7TH ST         | O C HWY         | NE EADS ST        | NE7THST    | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 69         | 78        | \$54,079 | 15,935 | SLURRY SEAL W/BR |
| NE 9TH ST         | END OF ROAD     | NE EADS           | NE9THST    | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 67         | 77        | \$4,574  | 13,677 | SLURRY SEAL W/BR |
| NE AVERY ST       | NE 6TH ST       | NE 7TH ST         | NEAVERS T  | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 67         | 77        | \$7,695  | 13,677 | SLURRY SEAL W/BR |
| NE BENTON PL      | NE 71ST ST      | END               | NEBENTPL   | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 67         | 77        | \$4,186  | 13,677 | SLURRY SEAL W/BR |
| NE FOGARTY ST     | NE 12TH ST      | NE BIG CREEK RD   | NEFOGAS T  | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 67         | 77        | \$13,517 | 13,677 | SLURRY SEAL W/BR |
| NE LAKWOOD DR     | NE HARNEY ST    | NE LISI PL        | NELAKED R  | 010        | 1,686  | 36    | 60,696 | R  | AC        | 86          | 67         | 77        | \$51,666 | 13,676 | SLURRY SEAL W/BR |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL WO | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 67         | 77        | \$5,339  | 13,676 | SLURRY SEAL W/BR |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS T  | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 67         | 77        | \$20,734 | 13,676 | SLURRY SEAL W/BR |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS T  | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 67         | 77        | \$7,478  | 13,676 | SLURRY SEAL W/BR |
| NW 13TH ST        | NW OCEANVIEW DR | END               | NW13THS T  | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 67         | 77        | \$1,800  | 13,677 | SLURRY SEAL W/BR |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS T  | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 67         | 77        | \$8,104  | 13,677 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2037

| Street Name    | Begin Location  | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|-----------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                 |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NW 16TH ST     | O C HWY         | NW GROVE ST        | NW16THS T | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 67         | 77        | \$14,054 | 13,675 | SLURRY SEAL W/BR |
| NW 17TH ST     | NW OCEANVIEW DR | W END              | NW17THS T | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 66         | 75        | \$3,337  | 12,790 | SLURRY SEAL W/BR |
| NW 17TH ST     | NW OCEANVIEW DR | E END              | NW17THS T | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 66         | 75        | \$4,582  | 12,790 | SLURRY SEAL W/BR |
| NW 1ST ST      | NW NYE ST       | PARKING LOT        | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 67         | 77        | \$7,307  | 13,675 | SLURRY SEAL W/BR |
| NW 21ST PL     | NW OCEANVIEW DR | W END              | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 67         | 77        | \$4,028  | 13,675 | SLURRY SEAL W/BR |
| NW 22ND ST     | NW PACIFIC ST   | NW OCEANVIEW SR    | NW22NDS T | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 67         | 77        | \$3,558  | 13,675 | SLURRY SEAL W/BR |
| NW 27TH ST     | NW OCEANVIEW DR | NW PACIFIC ST      | NW27THS T | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 67         | 77        | \$4,831  | 13,675 | SLURRY SEAL W/BR |
| NW 43RD ST     | O C HWY         | END OF ROAD        | NW43RDS T | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 67         | 77        | \$2,098  | 13,675 | SLURRY SEAL W/BR |
| NW 49TH ST     | O C HWY         | NW GILBERT WAY     | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 67         | 77        | \$2,014  | 13,675 | SLURRY SEAL W/BR |
| NW 55TH ST     | NW PINERY ST    | NW MEANDER ST      | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 67         | 77        | \$7,165  | 13,675 | SLURRY SEAL W/BR |
| NW 58TH ST     | O C HWY         | 121 NW 58TH ST     | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 67         | 77        | \$9,745  | 13,675 | SLURRY SEAL W/BR |
| NW 66TH DR     | O C HWY         | NW SCHOONER CIR    | NW66THD R | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 67         | 77        | \$10,270 | 13,675 | SLURRY SEAL W/BR |
| NW 6TH ST      | NW COAST ST     | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 67         | 77        | \$5,870  | 13,675 | SLURRY SEAL W/BR |
| NW BIGGS ST    | NW 56TH ST      | NW 58TH ST         | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 67         | 77        | \$9,401  | 13,675 | SLURRY SEAL W/BR |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD        | NWCHERLN  | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 67         | 77        | \$2,953  | 13,675 | SLURRY SEAL W/BR |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT | NWCOASS T | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 67         | 77        | \$3,004  | 13,675 | SLURRY SEAL W/BR |
| NW GILBERT WY  | O C HWY         | NW ROCKY WAY       | NWGILBW Y | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 66         | 75        | \$11,686 | 12,790 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

60

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2037

| Street Name   | Begin Location           | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating | Treatment        |
|---------------|--------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|--------|------------------|
|               |                          |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |        |                  |
| NW GLADYS ST  | NW 60TH ST               | E O P           | NWGLADS T | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 67         | 77        | \$3,604         | 13,675 | SLURRY SEAL W/BR |
| NW GROVE ST   | NW 11TH ST               | NW 12TH ST      | NWGROVS T | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 67         | 77        | \$9,219         | 13,675 | SLURRY SEAL W/BR |
| NW HIGH ST    | NW 3RD ST                | NW 6TH ST       | NWHIGHS T | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 67         | 77        | \$17,857        | 13,675 | SLURRY SEAL W/BR |
| NW HURBERT ST | W OLIVE ST               | END OF ROAD     | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 67         | 77        | \$9,500         | 13,676 | SLURRY SEAL W/BR |
| NW LAKE ST    | NW 15TH ST               | NW 16TH ST      | NWLAKES T | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 67         | 77        | \$9,362         | 13,675 | SLURRY SEAL W/BR |
| NW NYE CT     | NW NYE ST                | END             | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 67         | 77        | \$2,248         | 13,675 | SLURRY SEAL W/BR |
| NW NYE ST     | NW 18TH ST               | NW 19ST ST      | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 67         | 77        | \$2,086         | 13,675 | SLURRY SEAL W/BR |
| NW NYE ST     | NW 19TH ST               | NW 21ST ST      | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 67         | 77        | \$8,399         | 13,675 | SLURRY SEAL W/BR |
| NW PACIFIC ST | NW 22ND ST               | END OF ROAD     | NWPACIST  | 010        | 452    | 20    | 9,040  | R  | AC        | 86          | 67         | 77        | \$7,695         | 13,675 | SLURRY SEAL W/BR |
| SE 1ST ST     | SE FOGARTY ST            | E END           | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 66         | 76        | \$5,353         | 12,834 | SLURRY SEAL W/BR |
| SE 44TH ST    | SE HARBORTON ST          | END OF ROAD     | SE44THST  | 010        | 325    | 22    | 7,150  | R  | AC        | 86          | 67         | 77        | \$6,087         | 13,674 | SLURRY SEAL W/BR |
| SE PENTER LN  | SE 2ND ST                | END OF ROAD     | SEPENTLN  | 010        | 650    | 18    | 11,700 | R  | AC        | 86          | 67         | 77        | \$9,960         | 13,674 | SLURRY SEAL W/BR |
| SW 30TH ST    | SW ABALONE ST            | PAVEMENT CHANGE | SW30THS T | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 66         | 76        | \$6,775         | 12,834 | SLURRY SEAL W/BR |
| SW ABBEY ST   | O C HWY                  | PAVEMENT CHANGE | SWABBES T | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 67         | 77        | \$5,993         | 13,674 | SLURRY SEAL W/BR |
| SW ANGLE ST   | PAVEMENT CHANGE @ 9TH ST | PAVEMENT CHANGE | SWANGLS T | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 67         | 77        | \$8,596         | 13,674 | SLURRY SEAL W/BR |
| SW BROOK ST   | W OLIVE ST               | SW 2ND ST       | SWBROOS T | 010        | 602    | 30    | 18,060 | R  | AC        | 86          | 67         | 77        | \$15,373        | 13,675 | SLURRY SEAL W/BR |
|               |                          |                 |           |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$605,791        |
| NE 70TH ST    | NE AVERY ST              | NE 70TH DR      | NE70THST  | 010        | 996    | 32    | 31,872 | R  | AC        | 45          | 69         | 78        | \$42,203        | 9,443  | CHIP SEAL W/BR   |
| NW HURBERT ST | NW 3RD ST                | NW 6TH ST       | NWHURBS T | 020        | 620    | 24    | 14,880 | R  | AC        | 44          | 69         | 78        | \$19,703        | 9,443  | CHIP SEAL W/BR   |
| NW NYE ST     | W OLIVE ST               | NW 6TH ST       | NWNYEST   | 010        | 1,304  | 39    | 50,856 | C  | AC/AC     | 58          | 69         | 78        | \$67,340        | 11,403 | CHIP SEAL W/BR   |
| SW 10TH ST    | SW ALDER ST              | SW LEE ST       | SW10THS T | 040        | 730    | 32    | 23,360 | R  | ST        | 37          | 61         | 100       | \$30,932        | 12,714 | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

61

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2037

| Street Name      | Begin Location   | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment      |
|------------------|------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|----------------|
|                  |                  |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                |
| SW GOVERNMENT ST | SW9TH ST         | PAVEMENT CHANGE      | SWGOVES T | 010        | 459    | 18    | 8,262  | R  | ST        | 33          | 61         | 100       | \$10,940        | 12,714  | CHIP SEAL W/BR |
|                  |                  |                      |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$171,118      |
| NE 33RD ST       | CDS              | NE BENTON ST         | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 78         | 86        | \$9,480         | 19,383  | CHIP SEAL      |
| NE 71ST PL       | NE 71ST ST       | END OF ROAD          | NE71STPL  | 010        | 481    | 34    | 16,354 | R  | AC        | 78          | 79         | 87        | \$13,921        | 19,948  | CHIP SEAL      |
| NE HARNEY ST     | NE 31ST ST       | NE 36ST ST           | NEHARNS T | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60          | 78         | 86        | \$53,962        | 24,874  | CHIP SEAL      |
|                  |                  |                      |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$77,363       |
| NE 11TH ST       | O C HWY          | NE EADS ST           | NE11THST  | 010        | 1,624  | 39    | 63,336 | C  | AC        | 48          | 73         | 75        | \$466           | 576,951 | SEAL CRACKS    |
| NE 33RD DR       | CDS              | NE AVERY ST R        | NE33RDD   | 010        | 343    | 14    | 4,802  | R  | AC        | 93          | 71         | 74        | \$39            | 420,917 | SEAL CRACKS    |
| NE 5TH ST        | O C HWY          | NE EADS T            | NE5THST   | 010        | 1,615  | 38    | 61,370 | C  | AC        | 77          | 84         | 86        | \$171           | 828,317 | SEAL CRACKS    |
| NE AVERY ST      | O C HWY          | NE 73RD ST T         | NEAVERS   | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 70         | 73        | \$266           | 517,978 | SEAL CRACKS    |
| NE SAN-BAY O CR  | O C HWY          | NE SAN-BAY O CR      | ONESANOC  | 010        | 335    | 40    | 13,400 | C  | AC        | 77          | 84         | 86        | \$38            | 828,317 | SEAL CRACKS    |
| NW 25TH ST       | NW OCEANVIEW DR  | NW PACIFIC ST        | NW25THS   | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 71         | 73        | \$42            | 417,484 | SEAL CRACKS    |
| NW 55TH ST       | O C HWY          | BEGIN GRAVEL T       | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 81         | 83        | \$23            | 668,812 | SEAL CRACKS    |
| NW 6TH ST        | O C HWY          | NW COTTAGE ST        | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 76         | 78        | \$247           | 599,828 | SEAL CRACKS    |
| NW 8TH ST        | NW COAST ST      | NW SPRING ST         | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 76         | 78        | \$77            | 599,828 | SEAL CRACKS    |
| NW QUARRY COVE   | NW LIGHTHOUSE DR | PARKING LOT V        | NWQUARC   | 010        | 1,075  | 34    | 36,550 | R  | AC        | 93          | 71         | 74        | \$291           | 421,248 | SEAL CRACKS    |
| SE 43RD ST       | SE HARBORTON ST  | W END                | SE43RDST  | 010        | 437    | 27    | 11,799 | R  | AC        | 93          | 71         | 74        | \$94            | 421,181 | SEAL CRACKS    |
| SE BAY BV        | SE MOORE DR      | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70         | 73        | \$124           | 758,039 | SEAL CRACKS    |
| SE FERRY SLIP RD | SE 30TH ST       | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70         | 73        | \$617           | 758,039 | SEAL CRACKS    |

\*\* - Treatment from Project Selection

62

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2037

| Street Name    | Begin Location | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment                      |
|----------------|----------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|--------------------------------|
|                |                |               |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                                |
| SE GRANT ST    | SE 5TH ST      | N END         | SEGRANS T | 010        | 246    | 24    | 5,904  | R  | AC        | 93          | 71         | 74        | \$47     | 421,181 | SEAL CRACKS                    |
| SE SPRUCE WY   | SE VIEW DR     | END OF ROAD   | SESPRUW Y | 010        | 617    | 28    | 17,276 | R  | AC        | 93          | 71         | 74        | \$138    | 420,608 | SEAL CRACKS                    |
| SE VIEW CT     | SE VIEW DR     | END OF ROAD   | SEVIEWCT  | 010        | 149    | 34    | 5,066  | R  | AC        | 93          | 71         | 74        | \$41     | 420,608 | SEAL CRACKS                    |
| SW 27TH ST     | SW COHO ST     | SW ABALONE ST | SW27THS T | 010        | 573    | 25    | 14,325 | R  | AC        | 93          | 71         | 73        | \$115    | 418,961 | SEAL CRACKS                    |
| SW 9TH ST      | O C HWY        | SW FALL ST    | SW9THST   | 010        | 1,340  | 38    | 50,920 | C  | AC        | 77          | 84         | 86        | \$142    | 828,317 | SEAL CRACKS                    |
| SW BAY VIEW LN | SW 12TH ST     | END OF ROAD   | SWBAYVL N | 010        | 259    | 16    | 4,144  | R  | AC        | 45          | 77         | 79        | \$26     | 502,201 | SEAL CRACKS                    |
| SW BRANT ST    | SW30TH ST      | SW 26TH ST    | SWBRANS T | 010        | 1,076  | 22    | 23,672 | R  | AC        | 93          | 71         | 74        | \$186    | 425,824 | SEAL CRACKS                    |
| SW SMITH CT    | SW WOODS CT    | END OF ROAD   | SWSMITC T | 010        | 397    | 13    | 5,161  | R  | AC        | 93          | 71         | 74        | \$41     | 421,181 | SEAL CRACKS                    |
|                |                |               |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$3,231        |
| SE 12TH ST     | SE PENTER LN   | END OF ROAD   | SE12THST  | 010        | 164    | 26    | 4,264  | R  | AC        | 29          | 0          | 100       | \$91,950 | 2,288   | RESTRUCT STRUCTURE (AC)        |
|                |                |               |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$91,950       |
|                |                |               |           |            |        |       |        |    |           |             |            |           |          |         | Year 2037 Area Total 1,494,078 |
|                |                |               |           |            |        |       |        |    |           |             |            |           |          |         | Year 2037 Total \$1,499,166    |

Year: 2038

| Street Name   | Begin Location        | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                 |
|---------------|-----------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|---------------------------|
|               |                       |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                           |
| NW 11TH ST    | NW LAKE ST            | NW SPRING ST         | NW11THS T | 010        | 643    | 38    | 24,434 | C  | AC        | 73          | 42         | 100       | \$249,931 | 5,738  | 2" MILL AND OVERLAY W/BR  |
| SE FOGARTY ST | CORVALLIS NEWPORT HWY | SE 4TH ST            | SEFOGAS T | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 41         | 100       | \$225,034 | 5,770  | 2" MILL AND OVERLAY W/BR  |
| SW NEFF WY    | O C HWY               | MOMBETSU SISTER PARK | SWNEFFW Y | 010        | 613    | 24    | 14,712 | C  | AC        | 72          | 46         | 100       | \$150,486 | 5,655  | 2" MILL AND OVERLAY W/BR  |
|               |                       |                      |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$625,451 |
| NE 10TH ST    | O C HWY               | E END                | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 69         | 78        | \$34,545  | 15,737 | SLURRY SEAL W/BR          |

\*\* - Treatment from Project Selection

63

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2038

| Street Name           | Begin Location        | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment        |
|-----------------------|-----------------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|------------------|
|                       |                       |                    |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                  |
| NE 15TH ST            | O C HWY               | END OF PARKING LOT | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 68              | 77        | \$3,005   | 13,335 | SLURRY SEAL W/BR |
| NE 8TH ST             | O C HWY               | NE DUGLAS ST       | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 69              | 78        | \$39,202  | 15,737 | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR E       | NENEWPH   | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 68              | 77        | \$35,448  | 13,296 | SLURRY SEAL W/BR |
| NW 48TH ST            | O C HWY               | END OF ROAD T      | NW48THS   | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 69              | 78        | \$5,135   | 15,733 | SLURRY SEAL W/BR |
| SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT Y      | SECOLLW   | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 68              | 77        | \$15,509  | 13,295 | SLURRY SEAL W/BR |
| SE HARBORTON ST       | SE 43RD ST            | END OF ROAD T      | SEHARBS   | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 68              | 77        | \$34,490  | 13,295 | SLURRY SEAL W/BR |
| SE VIEW DR            | PAVEMENT CHANGE       | SE 1ST ST R        | SEVIEWD   | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 67              | 76        | \$11,223  | 13,203 | SLURRY SEAL W/BR |
| SW 26TH ST            | O C HWY               | SW BRANT ST T      | SW26THS   | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 68              | 77        | \$8,439   | 13,295 | SLURRY SEAL W/BR |
| SW 3RD ST             | SW 2ND ST             | SW ELIZABETH ST    | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 67              | 76        | \$9,864   | 13,203 | SLURRY SEAL W/BR |
| SW 5TH ST             | SW FALL ST            | SW WOODS ST        | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 68              | 77        | \$9,268   | 13,295 | SLURRY SEAL W/BR |
| SW ABALONE ST         | O C HWY               | O C HWY T          | SWABALS   | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 60              | 70        | \$59,087  | 17,556 | SLURRY SEAL W/BR |
|                       |                       |                    |           |            |        |       |        |    |           |             | Treatment Total |           | \$265,215 |        |                  |
| NE 12TH ST            | O C HWY               | NE FOGARTY ST      | NE12THST  | 010        | 1,899  | 39    | 74,061 | C  | AC/AC     | 60          | 69              | 78        | \$101,008 | 11,071 | CHIP SEAL W/BR   |
| NE 2ND ST             | NE COOS ST            | NE DOUGLAS ST      | NE2NDST   | 020        | 358    | 40    | 14,320 | R  | AC        | 47          | 69              | 78        | \$19,531  | 9,168  | CHIP SEAL W/BR   |
| NE LUCKY GAP ST       | NE 52ND ST            | NE 54TH ST A       | NELUCKG   | 010        | 500    | 27    | 13,500 | R  | AC        | 51          | 69              | 78        | \$18,412  | 9,168  | CHIP SEAL W/BR   |
| NW 11TH ST            | O C HWY               | NW LAKE ST T       | NW11THS   | 030        | 954    | 39    | 37,206 | R  | AC        | 49          | 69              | 78        | \$50,743  | 9,168  | CHIP SEAL W/BR   |
| NW 73RD CT            | O C HWY               | CDS T              | NW73RDC   | 010        | 802    | 27    | 21,654 | R  | AC        | 49          | 69              | 78        | \$29,533  | 9,168  | CHIP SEAL W/BR   |
| NW NYE ST             | NW 11TH ST            | NW 15TH ST         | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 69              | 78        | \$68,828  | 11,064 | CHIP SEAL W/BR   |
| NW SPRING ST          | NW 12TH ST            | N END              | NWSPRIST  | 020        | 1,241  | 22    | 27,302 | R  | AC        | 49          | 69              | 78        | \$37,236  | 9,168  | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2038

| Street Name     | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area    | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating  | Treatment                 |
|-----------------|-----------------|-----------------|-----------|------------|--------|-------|---------|----|-----------|-------------|------------|-----------|-----------|---------|---------------------------|
|                 |                 |                 |           |            |        |       |         |    |           |             | PCI Before | PCI After |           |         |                           |
| SE 2ND ST       | SE FOGARTY ST   | W END           | SE2NDST   | 040        | 305    | 36    | 10,980  | R  | ST        | 62          | 61         | 100       | \$14,975  | 12,344  | CHIP SEAL W/BR            |
| SE 3RD ST       | SE FOGARTY ST   | END OF ROAD     | SE3RDST   | 010        | 579    | 24    | 13,896  | R  | AC        | 72          | 69         | 78        | \$18,952  | 10,112  | CHIP SEAL W/BR            |
| SE ELLIS ST     | SE 44TH ST      | SE 43RD ST      | SEELLIST  | 010        | 287    | 15    | 4,305   | R  | ST        | 61          | 61         | 100       | \$5,872   | 12,344  | CHIP SEAL W/BR            |
| SE GENEVA ST    | SE 44TH ST      | SE 43RD ST      | SEGENES T | 010        | 298    | 15    | 4,470   | R  | ST        | 61          | 61         | 100       | \$6,097   | 12,344  | CHIP SEAL W/BR            |
| SW CASE ST      | SW 10TH ST      | SW 12TH ST      | SWCASES T | 020        | 227    | 36    | 8,172   | R  | AC        | 47          | 69         | 78        | \$11,146  | 9,168   | CHIP SEAL W/BR            |
| W OLIVE ST      | O C HWY         | SW ELIZABETH ST | WOLIVST   | 010        | 2,638  | 39    | 102,882 | C  | AC/AC     | 58          | 69         | 78        | \$140,315 | 11,071  | CHIP SEAL W/BR            |
|                 |                 |                 |           |            |        |       |         |    |           |             |            |           |           |         | Treatment Total \$522,648 |
| NW 14TH ST      | NW SPRING ST    | NW THOMPSON ST  | NW14THS   | 010        | 212    | 23    | 4,876   | R  | AC        | 57          | 73         | 82        | \$4,276   | 14,325  | CHIP SEAL                 |
| NW 54TH PL      | NW MEANDER ST   | END OF ROAD     | NW54THP L | 010        | 222    | 18    | 3,996   | R  | AC        | 54          | 73         | 82        | \$3,504   | 14,325  | CHIP SEAL                 |
| NW MEANDER ST   | NW 54TH ST      | END             | NWMEANS T | 010        | 50     | 16    | 800     | R  | AC        | 51          | 77         | 85        | \$702     | 13,950  | CHIP SEAL                 |
| NW OCEANVIEW DR | NW 17TH ST      | NW EDENVIEW WY  | NWOCEAD R | 020        | 1,579  | 26    | 41,054  | C  | AC/AC     | 90          | 83         | 90        | \$35,995  | 21,760  | CHIP SEAL                 |
| SE MOORE DR     | SE BAY BD       | VIEW            | SEMOORD R | 010        | 1,113  | 40    | 44,520  | A  | AC        | 59          | 77         | 85        | \$39,034  | 24,572  | CHIP SEAL                 |
|                 |                 |                 |           |            |        |       |         |    |           |             |            |           |           |         | Treatment Total \$83,511  |
| NE 4TH ST       | O C HWY         | NE EADS ST      | NE4THST   | 010        | 1,619  | 40    | 64,760  | R  | AC        | 81          | 70         | 73        | \$544     | 399,107 | SEAL CRACKS               |
| NE CRESTVIEW CT | NE CRESTVIEW PL | END OF ROAD     | NECRESC T | 010        | 133    | 29    | 3,857   | R  | AC        | 82          | 71         | 73        | \$32      | 407,086 | SEAL CRACKS               |
| NW 19TH ST      | 207 NW 19TH ST  | NW NYE ST       | NW19THS T | 020        | 292    | 20    | 5,840   | R  | AC        | 63          | 87         | 88        | \$7       | 1,179,  | SEAL CRACKS 186           |
| NW 25TH ST      | O C HWY         | NW OCEANVIEW DR | NW25THS T | 020        | 944    | 36    | 33,984  | C  | AC        | 79          | 84         | 86        | \$98      | 804,191 | SEAL CRACKS               |
| NW 3RD ST       | O C HWY         | NW HRUBERT ST   | NW3RDST   | 010        | 1,305  | 34    | 44,370  | C  | AC/AC     | 91          | 76         | 78        | \$302     | 582,105 | SEAL CRACKS               |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S4: Funding Level \$1.5M/yr

Year: 2038

| Street Name   | Begin Location  | End Location        | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment           |           | Cost         | Rating  | Treatment   |
|---------------|-----------------|---------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|---------------------|-----------|--------------|---------|-------------|
|               |                 |                     |           |            |        |       |        |    |           |             | PCI Before          | PCI After |              |         |             |
| NW 60TH ST    | O C HWY         | 304 NW 60TH ST      | NW60THS T | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 78                  | 80        | \$83         | 599,604 | SEAL CRACKS |
| SE 4TH ST     | SE FOGARTY ST   | SE HARNEY ST        | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 76                  | 78        | \$164        | 584,004 | SEAL CRACKS |
| SW 30TH ST    | PAVEMENT CHANGE | END                 | SW30THS T | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 82                  | 83        | \$49         | 600,631 | SEAL CRACKS |
| SW ALDER ST   | SW 7TH ST       | SW 10TH ST          | SWALDES T | 010        | 1,380  | 60    | 82,800 | C  | AC        | 47          | 71                  | 74        | \$652        | 547,189 | SEAL CRACKS |
| SW CASE ST    | O C HWY         | SW ELIZABETH ST T   | SWCASES T | 010        | 530    | 38    | 20,140 | C  | AC        | 85          | 84                  | 86        | \$58         | 804,191 | SEAL CRACKS |
| SW HURBERT ST | SW 2ND ST       | SW 10TH ST          | SWHURBS T | 010        | 1,185  | 60    | 71,100 | C  | AC        | 82          | 84                  | 86        | \$204        | 804,191 | SEAL CRACKS |
| SW LEE ST     | SW 9TH ST       | END OF ROAD SWLEEST | 020       |            | 663    | 21    | 13,923 | R  | AC        | 81          | 70                  | 73        | \$117        | 399,028 | SEAL CRACKS |
|               |                 |                     |           |            |        |       |        |    |           |             | Treatment Total     |           | \$2,310      |         |             |
|               |                 |                     |           |            |        |       |        |    |           |             | Year 2038 Total     |           | \$1,499,135  |         |             |
|               |                 |                     |           |            |        |       |        |    |           |             | Total Section Area: |           | 23,700,477   |         |             |
|               |                 |                     |           |            |        |       |        |    |           |             | Grand Total         |           | \$29,988,671 |         |             |

**Sections Selected for Treatment:  
Maintain PCI at 69 (Scenario 5)**



## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

| Year | Budget      | PM | Year | Budget      | PM | Year | Budget      | PM |
|------|-------------|----|------|-------------|----|------|-------------|----|
| 2019 | \$1,200,000 | 5% | 2026 | \$2,500,000 | 5% | 2033 | \$2,000,000 | 5% |
| 2020 | \$1,500,000 | 5% | 2027 | \$2,100,000 | 5% | 2034 | \$2,000,000 | 5% |
| 2021 | \$1,500,000 | 5% | 2028 | \$2,100,000 | 5% | 2035 | \$1,500,000 | 5% |
| 2022 | \$2,100,000 | 5% | 2029 | \$2,100,000 | 5% | 2036 | \$2,200,000 | 5% |
| 2023 | \$2,100,000 | 5% | 2030 | \$2,200,000 | 5% | 2037 | \$1,800,000 | 5% |
| 2024 | \$2,500,000 | 5% | 2031 | \$2,500,000 | 5% | 2038 | \$2,000,000 | 5% |
| 2025 | \$2,500,000 | 5% | 2032 | \$2,000,000 | 5% |      |             |    |

Year: 2019

| Street Name    | Begin Location  | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                 |
|----------------|-----------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|---------------------------|
|                |                 |                                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                           |
| NE 36TH ST     | O C HWY         | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 46         | 100       | \$148,400 | 9,944  | 2" MILL AND OVERLAY W/BR  |
| NW 60TH ST     | O C HWY         | 304 NW 60TH ST                    | NW60THS   | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 42         | 100       | \$77,234  | 10,080 | 2" MILL AND OVERLAY W/BR  |
| SW BAY VIEW LN | SW 12TH ST      | END OF ROAD SWBAYVL N             | SWBAYVL   | 010        | 259    | 16    | 4,144  | R  | AC        | 45          | 44         | 100       | \$24,174  | 8,609  | 2" MILL AND OVERLAY W/BR  |
|                |                 |                                   |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$249,808 |
| NE 17TH CT     | O C HWY         | BEGIN GRAVEL                      | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 68         | 77        | \$2,457   | 26,065 | SLURRY SEAL W/BR          |
| NE 31ST ST     | NE 32ND ST      | NE HARNEY ST                      | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61          | 60         | 70        | \$17,710  | 20,982 | SLURRY SEAL W/BR          |
| NE 35TH ST     | END OF ROAD     | NE DOUGLAS ST                     | NE35THST  | 010        | 1,217  | 33    | 40,161 | R  | AC        | 63          | 63         | 73        | \$20,081  | 23,023 | SLURRY SEAL W/BR          |
| NE 3RD ST      | O C HWY         | NE COOS ST                        | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67         | 76        | \$9,557   | 25,373 | SLURRY SEAL W/BR          |
| NE 54TH ST     | NE 56TH ST      | NE WINDMILL DR                    | NE54THST  | 010        | 999    | 19    | 18,981 | R  | AC        | 66          | 65         | 75        | \$9,491   | 24,107 | SLURRY SEAL W/BR          |
| NE 55TH ST     | W END           | NE LUCKY GAP ST                   | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 61         | 71        | \$1,502   | 22,053 | SLURRY SEAL W/BR          |
| NE 56TH ST     | NE LUCKY GAP ST | END OF ROAD                       | NE56THST  | 030        | 212    | 18    | 3,816  | R  | AC        | 61          | 61         | 71        | \$1,908   | 22,053 | SLURRY SEAL W/BR          |
| NE 6TH ST      | O C HWY         | NE EADS                           | NE6THST   | 010        | 1,619  | 40    | 64,760 | C  | AC        | 61          | 60         | 70        | \$32,380  | 20,982 | SLURRY SEAL W/BR          |
| NE CHAMBERS CT | W END CDS       | E END CDS                         | NECHAMC   | 010        | 1,273  | 27    | 34,371 | R  | AC        | 64          | 64         | 74        | \$17,186  | 23,569 | SLURRY SEAL W/BR          |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2019

| Street Name           | Begin Location        | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|-----------------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                       |                |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE COOS ST            | NE 32ND ST            | NE 35TH ST     | NECOOSS T | 020        | 666    | 33    | 21,978 | R  | AC        | 64          | 64         | 74        | \$10,989 | 23,569 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | CORVALLIS NEWPORT HWY | NE 2ND ST      | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69         | 78        | \$9,320  | 26,770 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 4TH ST             | NE 8TH ST      | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 76        | \$20,183 | 25,373 | SLURRY SEAL W/BR |
| NE EADS ST            | CORVALLIS NEWPORT HWY | NE 7TH ST      | NEEADSS T | 010        | 1,688  | 39    | 65,832 | C  | AC        | 62          | 61         | 71        | \$32,916 | 21,529 | SLURRY SEAL W/BR |
| NE EADS ST            | NE 7TH ST             | NE 12TH ST     | NEEADSS T | 020        | 1,610  | 39    | 62,790 | C  | AC        | 62          | 61         | 71        | \$31,395 | 21,529 | SLURRY SEAL W/BR |
| NE ECHO CT            | END OF ROAD           | NE 71ST ST     | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 76        | \$2,028  | 25,373 | SLURRY SEAL W/BR |
| NE ILER ST            | 2809 NE ILER ST       | NE LAKWOOD DR  | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69         | 78        | \$5,778  | 26,776 | SLURRY SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST          | LINCOLN ST     | NEYAQHU E | 010        | 1,853  | 25    | 46,325 | C  | AC        | 69          | 68         | 77        | \$23,163 | 26,501 | SLURRY SEAL W/BR |
| NW 12TH ST            | O C HWY               | NW SPRING ST   | NW12THS T | 010        | 1,605  | 38    | 60,990 | C  | AC        | 66          | 65         | 75        | \$30,495 | 24,040 | SLURRY SEAL W/BR |
| NW 19TH ST            | 207 NW 19TH ST        | NW NYE ST      | NW19THS T | 020        | 292    | 20    | 5,840  | R  | AC        | 63          | 63         | 73        | \$2,920  | 23,016 | SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST           | END            | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68         | 77        | \$2,940  | 26,058 | SLURRY SEAL W/BR |
| NW 55TH ST            | O C HWY               | BEGIN GRAVEL T | NW55THS T | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 60         | 70        | \$2,463  | 20,969 | SLURRY SEAL W/BR |
| NW 55TH ST            | NW 55TH ST            | END            | NW55THS T | 040        | 641    | 20    | 12,820 | R  | AC        | 64          | 64         | 74        | \$6,410  | 23,561 | SLURRY SEAL W/BR |
| NW 8TH ST             | O C HWY               | NW NYE ST      | NW8THST   | 010        | 592    | 22    | 13,024 | C  | AC        | 64          | 63         | 73        | \$6,512  | 22,678 | SLURRY SEAL W/BR |
| NW AZALEA ST          | NW 55TH ST            | GATE           | NWAZALS T | 010        | 494    | 11    | 5,434  | R  | AC        | 61          | 61         | 71        | \$2,717  | 22,046 | SLURRY SEAL W/BR |
| NW BEACH DR           | END PAVERS            | NW COAST ST    | NWBEACD R | 020        | 577    | 27    | 15,579 | R  | AC        | 63          | 63         | 73        | \$7,790  | 23,016 | SLURRY SEAL W/BR |
| NW LAKE ST            | NW 10TH ST            | NW 11TH ST     | NWLAKES T | 020        | 300    | 35    | 10,500 | R  | AC        | 61          | 61         | 71        | \$5,250  | 22,046 | SLURRY SEAL W/BR |
| SE 1ST ST             | SE MOORE DR           | E END          | SE1STST   | 040        | 1,281  | 34    | 43,554 | R  | AC        | 61          | 61         | 71        | \$21,777 | 22,041 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

2

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2019

| Street Name           | Begin Location        | End Location              | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment        |
|-----------------------|-----------------------|---------------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|------------------|
|                       |                       |                           |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                  |
| SE BENSON RD          | CORVALLIS NEWPORT HWY | YAQUINA BAY RD            | SEBENSR D | 010        | 2,237  | 20    | 44,740 | C  | AC        | 62              | 61         | 71        | \$22,370  | 21,507 | SLURRY SEAL W/BR |
| SE COOS ST            | SE 2ND ST             | NE 2ND ST                 | SECOOSS T | 010        | 725    | 40    | 29,000 | R  | AC        | 66              | 65         | 75        | \$14,500  | 24,102 | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD                 | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69              | 68         | 77        | \$9,083   | 26,053 | SLURRY SEAL W/BR |
| SW 13TH ST            | PAVEMENT CHANGE       | N END                     | SW13THS T | 020        | 174    | 36    | 6,264  | R  | AC        | 64              | 63         | 73        | \$3,132   | 23,011 | SLURRY SEAL W/BR |
| SW ANGLE ST           | O C HWY               | PAVEMENT CHANGE @ 9TH ST  | SWANGLS T | 010        | 182    | 60    | 10,920 | C  | AC        | 63              | 62         | 72        | \$5,460   | 22,059 | SLURRY SEAL W/BR |
| SW CANYON WY          | SW 10TH ST            | SW FALL ST                | SWCANY WY | 010        | 841    | 40    | 33,640 | C  | AC        | 65              | 64         | 74        | \$16,820  | 23,344 | SLURRY SEAL W/BR |
| SW ELIZABETH ST       | SW CASE ST            | W OLIVE ST                | SWELIZST  | 020        | 2,205  | 39    | 85,995 | C  | AC        | 66              | 65         | 75        | \$42,998  | 24,026 | SLURRY SEAL W/BR |
|                       |                       |                           |           |            |        |       |        |    |           | Treatment Total |            |           | \$451,681 |        |                  |
| NE 41ST ST            | O C HWY               | NE MEGGINSIN ST           | NE41STST  | 010        | 223    | 18    | 4,014  | R  | AC        | 66              | 65         | 75        | \$3,122   | 15,502 | CHIP SEAL W/BR   |
| NE 48TH ST            | O C HWY               | END OF ROAD               | NE48THST  | 010        | 114    | 20    | 2,280  | R  | AC        | 62              | 61         | 71        | \$1,774   | 14,255 | CHIP SEAL W/BR   |
| NE 60TH ST            | NE DEER LN            | NE EVERGREEN LN           | NE60THST  | 020        | 491    | 35    | 17,185 | R  | AC        | 63              | 63         | 73        | \$13,367  | 14,801 | CHIP SEAL W/BR   |
| NE 7TH DR             | NE JEFFERIES PL       | PAVEMENT CHANGE           | NE7THDR   | 010        | 439    | 36    | 15,804 | R  | AC        | 66              | 65         | 75        | \$12,292  | 15,497 | CHIP SEAL W/BR   |
| NE 8TH ST             | NE DOUGLAS ST         | NE EADS                   | NE8THST   | 020        | 374    | 35    | 13,090 | R  | AC        | 67              | 66         | 75        | \$10,182  | 15,893 | CHIP SEAL W/BR   |
| NE 8TH ST             | NE EADS               | NE GRANT                  | NE8THST   | 030        | 485    | 38    | 18,430 | R  | AC        | 67              | 66         | 75        | \$14,335  | 15,893 | CHIP SEAL W/BR   |
| NE BENTON ST          | NE 12TH ST            | NE CHAMBERS CT            | NEBENTS T | 040        | 437    | 30    | 13,110 | R  | AC        | 61              | 61         | 71        | \$10,197  | 14,177 | CHIP SEAL W/BR   |
| NE BIG CREEK RD       | END GRAVEL            | CITY OF NEWPORT WATERSHED | NEBIGCR   | 030        | 1,036  | 21    | 21,756 | R  | AC        | 64              | 64         | 74        | \$16,922  | 15,152 | CHIP SEAL W/BR   |
| NE EVERGREEN LN       | NE 59TH ST            | N END                     | NEEVERLN  | 030        | 1,415  | 32    | 45,280 | R  | AC        | 66              | 65         | 75        | \$35,218  | 15,502 | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2019

| Street Name           | Begin Location              | End Location          | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment      |
|-----------------------|-----------------------------|-----------------------|------------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|----------------|
|                       |                             |                       |            |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                |
| NE GRANT ST           | NE 9TH ST                   | NE 7TH ST             | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 66              | 75        | \$20,748  | 15,892 | CHIP SEAL W/BR |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD              | CORVALLIS NEWPORT HWY | NEYAQUH E  | 040        | 583    | 22    | 12,826 | C  | AC        | 66          | 65              | 75        | \$9,976   | 15,442 | CHIP SEAL W/BR |
| NW 15TH ST            | NW NYE ST                   | NW OCEANVIEW ST       | NW15THS T  | 020        | 488    | 35    | 17,080 | C  | AC        | 65          | 64              | 74        | \$13,285  | 15,022 | CHIP SEAL W/BR |
| NW 2ND ST             | NW NYE ST                   | END OF ROAD NW2NDST   | 020        |            | 309    | 34    | 10,506 | R  | AC        | 68          | 67              | 76        | \$8,172   | 16,307 | CHIP SEAL W/BR |
| NW SPRING ST          | NW 8TH ST                   | NW 12TH ST            | NWSPRIST   | 010        | 1,340  | 39    | 52,260 | C  | AC        | 63          | 62              | 72        | \$40,647  | 14,186 | CHIP SEAL W/BR |
| SE 5TH ST             | SE FOGARTY ST               | PAVEMENT CHANGE       | SE5THST    | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 67              | 76        | \$11,947  | 16,304 | CHIP SEAL W/BR |
| SE BAY BV             | SE MOORE DR                 | PAVEMENT CHANGE       | SEBAYBV    | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 68              | 77        | \$11,874  | 27,563 | CHIP SEAL W/BR |
| SE FERRY SLIP RD      | SE 30TH ST                  | SE MARINE SCIENCE DR  | SEFERRSL   | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68              | 77        | \$59,479  | 27,563 | CHIP SEAL W/BR |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY       | SE 4TH ST             | SEFOGAS T  | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 69              | 78        | \$17,112  | 17,555 | CHIP SEAL W/BR |
| SE VISTA DR           | PAVEMENT CHANGE @ MARINE DR | E END                 | SEVISTDR   | 020        | 1,004  | 20    | 20,080 | R  | AC        | 65          | 64              | 74        | \$15,618  | 15,142 | CHIP SEAL W/BR |
| SW 12TH ST            | SW NATERLIN DR              | SW BAY ST             | SW12THS T  | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 20              | 100       | \$14,844  | 35,794 | CHIP SEAL W/BR |
| SW 6TH ST             | SW ELIZABETH ST             | END OF ROAD SW6THST   | 010        |            | 625    | 40    | 25,000 | R  | ST        | 46          | 45              | 100       | \$19,445  | 33,550 | CHIP SEAL W/BR |
| SW 6TH ST             | SW HURBERT ST               | END OF ROAD SW6THST   | 040        |            | 202    | 32    | 6,464  | R  | ST        | 11          | 8               | 100       | \$5,028   | 35,794 | CHIP SEAL W/BR |
| SW 9TH ST             | SW FALL ST                  | SW ANGLE ST           | SW9THST    | 020        | 1,731  | 38    | 65,778 | C  | AC        | 63          | 62              | 72        | \$51,161  | 14,181 | CHIP SEAL W/BR |
| SW BAY ST             | SW 10TH ST                  | SW 12TH ST            | SWBAYST    | 010        | 505    | 40    | 20,200 | R  | ST        | 18          | 16              | 100       | \$15,712  | 35,794 | CHIP SEAL W/BR |
| SW GOVERNMENT ST      | PAVEMENT CHANGE             | W END                 | SWGOVES T  | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 69              | 78        | \$5,564   | 17,205 | CHIP SEAL W/BR |
|                       |                             |                       |            |            |        |       |        |    |           |             | Treatment Total |           | \$438,021 |        |                |
| NE 10TH CT            | NE AVERY ST                 | NE EADS ST            | NE10THCT   | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 78              | 86        | \$26,676  | 34,841 | CHIP SEAL      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2019

| Street Name   | Begin Location  | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment       |
|---------------|-----------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|-----------------|
|               |                 |                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                 |
| NW 16TH ST    | NW NYE ST       | NW OCEANVIEW DR  | NW16THS T | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 80         | 87        | \$4,876         | 35,861  | CHIP SEAL       |
| NW 19TH ST    | O C HWY         | 207 NW 19TH ST   | NW19THS T | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 78         | 86        | \$3,626         | 34,833  | CHIP SEAL       |
| NW 44TH ST    | O C HWY         | END OF ROAD      | NW44THS T | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 81         | 88        | \$890           | 21,081  | CHIP SEAL       |
| NW 45TH ST    | O C HWY         | END OF ROAD      | NW45THS T | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 78         | 86        | \$888           | 34,833  | CHIP SEAL       |
| NW 7TH ST     | NW NYE ST       | E END            | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 80         | 87        | \$4,605         | 35,861  | CHIP SEAL       |
| NW AGATE WY   | NW GILBERT WAY  | NW LIGHTHOUSE DR | NWAGATW Y | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 78         | 86        | \$5,655         | 34,833  | CHIP SEAL       |
| NW ALPINE ST  | NW 6TH ST       | BEGIN GRAVEL     | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 77         | 85        | \$960           | 33,771  | CHIP SEAL       |
| SW MINNIE ST  | O C HWY         | W END            | SWMINNS T | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 78         | 86        | \$10,860        | 34,827  | CHIP SEAL       |
|               |                 |                  |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$59,036        |
| NE 20TH ST    | O C HWY         | NE CRESTVIEW DR  | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 77         | 79        | \$151           | 1,033,  | SEAL CRACKS 992 |
| NE 2ND ST     | O C HWY         | NE COOS ST       | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 85         | 86        | \$81            | 718,014 | SEAL CRACKS     |
| NE 3RD ST     | NEC EADS ST     | NE HARNEY ST     | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80          | 79         | 81        | \$141           | 765,686 | SEAL CRACKS     |
| NE AVERY ST   | O C HWY         | NE 73RD ST       | NEAVERS T | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 82         | 84        | \$78            | 1,047,  | SEAL CRACKS 742 |
| NW 17TH ST    | NW OCEANVIEW DR | W END            | NW17THS T | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 85         | 86        | \$9             | 712,850 | SEAL CRACKS     |
| NW 17TH ST    | NW OCEANVIEW DR | E END            | NW17THS T | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 85         | 86        | \$12            | 712,850 | SEAL CRACKS     |
| NW 3RD ST     | NW HURBERT ST   | NW COAST ST      | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 85         | 86        | \$36            | 1,507,  | SEAL CRACKS 958 |
| NW GILBERT WY | O C HWY         | NW ROCKY WAY     | NWGILBW Y | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 85         | 86        | \$31            | 712,850 | SEAL CRACKS     |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2019

| Street Name   | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                      | Cost  | Rating      | Treatment   |
|---------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|----------------------|-------|-------------|-------------|
|               |                 |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After            |       |             |             |
| NW NYE ST     | NW 11TH ST      | NW 15TH ST      | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 76         | 78                   | \$196 | 1,021,070   | SEAL CRACKS |
| SE 1ST ST     | SE FOGARTY ST   | E END           | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 85         | 86                   | \$14  | 718,014     | SEAL CRACKS |
| SW 30TH ST    | SW ABALONE ST   | PAVEMENT CHANGE | SW30THS   | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 85         | 86                   | \$18  | 718,014     | SEAL CRACKS |
| SW 30TH ST    | PAVEMENT CHANGE | END             | SW30THS   | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 89         | 90                   | \$15  | 879,184     | SEAL CRACKS |
| SW ABALONE ST | O C HWY         | O C HWY         | SWABALS   | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 83         | 85                   | \$167 | 1,147,475   | SEAL CRACKS |
| SW BAY BV     | SW 13TH ST      | SE EADS ST      | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 79         | 81                   | \$306 | 769,147     | SEAL CRACKS |
| SW CASE ST    | O C HWY         | SW ELIZABETH ST | SWCASES   | 010        | 530    | 38    | 20,140 | C  | AC        | 85          | 84         | 85                   | \$48  | 749,210     | SEAL CRACKS |
|               |                 |                 |           |            |        |       |        |    |           |             |            | Treatment Total      |       | \$1,303     |             |
|               |                 |                 |           |            |        |       |        |    |           |             |            | Year 2019 Area Total |       | 2,087,267   |             |
|               |                 |                 |           |            |        |       |        |    |           |             |            | Year 2019 Total      |       | \$1,199,849 |             |

Year: 2020

| Street Name   | Begin Location | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|---------------|----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|               |                |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 11TH ST    | O C HWY        | NE EADS ST      | NE11THST  | 010        | 1,624  | 39    | 63,336 | C  | AC        | 48          | 42         | 100       | \$380,544 | 9,778  | 2" MILL AND OVERLAY W/BR |
| NE 7TH DR     | NE JEFFERIS CT | END OF ROAD     | NE7THDR   | 030        | 320    | 35    | 11,200 | R  | AC        | 44          | 40         | 100       | \$67,294  | 8,509  | 2" MILL AND OVERLAY W/BR |
| NW 15TH ST    | O C HWY        | NW NYE ST       | NW15THS   | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 48         | 100       | \$126,806 | 9,516  | 2" MILL AND OVERLAY W/BR |
| NW 1ST ST     | NW CLIFF ST    | NW COAST ST     | NW1STST   | 010        | 270    | 27    | 7,290  | R  | AC        | 46          | 42         | 100       | \$43,801  | 8,423  | 2" MILL AND OVERLAY W/BR |
| NW HURBERT ST | NW 3RD ST      | NW 6TH ST       | NWHURBS   | 020        | 620    | 24    | 14,880 | R  | AC        | 44          | 40         | 100       | \$89,404  | 8,506  | 2" MILL AND OVERLAY W/BR |
| NW LEE ST     | NW 11TH ST     | NW 12TH ST      | NWLEEST   | 040        | 281    | 19    | 5,339  | R  | AC        | 46          | 42         | 100       | \$32,079  | 8,423  | 2" MILL AND OVERLAY W/BR |
| SW ABBEY ST   | SW 6TH ST      | PAVEMENT CHANGE | SWABBES   | 040        | 209    | 40    | 8,360  | R  | AC        | 46          | 42         | 100       | \$50,230  | 8,424  | 2" MILL AND OVERLAY W/BR |
| SW ALDER ST   | SW 7TH ST      | SW 10TH ST      | SWALDES   | 010        | 1,380  | 60    | 82,800 | C  | AC        | 47          | 41         | 100       | \$497,490 | 9,820  | 2" MILL AND OVERLAY W/BR |
| SW BAYLEY ST  | SW 10TH ST     | SW 11TH ST      | SWBAYLS   | 020        | 200    | 40    | 8,000  | R  | AC        | 45          | 41         | 100       | \$48,067  | 8,465  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

|                  |                 |                      |           |     |       |        |        |    |       |    |    | Treatment Total |                      | \$1,335,715      |                  |             |
|------------------|-----------------|----------------------|-----------|-----|-------|--------|--------|----|-------|----|----|-----------------|----------------------|------------------|------------------|-------------|
| NE 59TH ST       | NE DEER LN      | END OF ROAD NE59THST | 010       | 612 | 34    | 20,808 | R      | AC | 71    | 69 | 78 | \$10,717        | 26,301               | SLURRY SEAL W/BR |                  |             |
| NE 6TH ST        | NE 7TH ST       | END OF ROAD NE6THST  | 020       | 946 | 33    | 31,218 | R      | AC | 71    | 69 | 78 | \$16,078        | 26,292               | SLURRY SEAL W/BR |                  |             |
| NE 7TH ST        | O C HWY         | NE EADS ST           | NE7THST   | 010 | 1,629 | 39     | 63,531 | R  | AC    | 71 | 69 | 78              | \$32,719             | 26,301           | SLURRY SEAL W/BR |             |
|                  |                 |                      |           |     |       |        |        |    |       |    |    |                 | Treatment Total      |                  | \$59,514         |             |
| SW 11TH ST       | SW LEE ST       | SW HURBERT ST        | SW11THST  | 050 | 247   | 18     | 4,446  | R  | ST    | 53 | 47 | 100             | \$3,562              | 32,317           | CHIP SEAL W/BR   |             |
| SW BAY ST        | O C HWY         | SW 10TH ST           | SWBAYST   | 020 | 411   | 40     | 16,440 | R  | ST    | 54 | 48 | 100             | \$13,171             | 32,037           | CHIP SEAL W/BR   |             |
| SW NEFF WY       | O C HWY         | MOMBETSU SISTER PARK | SWNEFFW Y | 010 | 613   | 24     | 14,712 | C  | AC    | 72 | 69 | 78              | \$11,786             | 17,284           | CHIP SEAL W/BR   |             |
|                  |                 |                      |           |     |       |        |        |    |       |    |    |                 | Treatment Total      |                  | \$28,519         |             |
| NE 58TH CT       | NE EVERGREEN LN | END OF ROAD NE58THCT | 010       | 250 | 17    | 4,250  | R      | AC | 78    | 76 | 84 | \$2,189         | 32,548               | CHIP SEAL        |                  |             |
| NE 58TH ST       | NE DEER LN      | NE EVERGREEN LN      | NE58THST  | 010 | 260   | 33     | 8,580  | R  | AC    | 78 | 76 | 84              | \$4,419              | 32,548           | CHIP SEAL        |             |
| NE 71ST PL       | NE 71ST ST      | END OF ROAD NE71STPL | 010       | 481 | 34    | 16,354 | R      | AC | 78    | 76 | 84 | \$8,423         | 32,548               | CHIP SEAL        |                  |             |
| NW PACIFIC ST    | NW 25TH ST      | NW 27TH ST           | NWPACIST  | 020 | 428   | 23     | 9,844  | R  | AC    | 78 | 76 | 84              | \$5,070              | 32,543           | CHIP SEAL        |             |
| SE BAY BV        | PAVEMENT CHANGE | SE VISTA DR          | SEBAYBV   | 030 | 1,064 | 34     | 36,176 | A  | AC    | 75 | 72 | 81              | \$18,631             | 33,692           | CHIP SEAL        |             |
| SE FERRY SLIP RD | O C HWY         | SE 30TH ST           | SEFERRSL  | 010 | 1,650 | 44     | 72,600 | A  | AC    | 80 | 77 | 85              | \$37,389             | 33,073           | CHIP SEAL        |             |
|                  |                 |                      |           |     |       |        |        |    |       |    |    |                 | Treatment Total      |                  | \$76,121         |             |
| NW 3RD ST        | O C HWY         | NW HRUBERT ST        | NW3RDST   | 010 | 1,305 | 34     | 44,370 | C  | AC/AC | 91 | 88 | 89              | \$9                  | 6,900,           | SEAL CRACKS 971  |             |
| NW OCEANVIEW DR  | NW 17TH ST      | NW EDENVIEW WY       | NWOCEAD R | 020 | 1,579 | 26     | 41,054 | C  | AC/AC | 90 | 88 | 89              | \$3                  | 35,673,          | SEAL CRACKS 752  |             |
| SE 4TH ST        | SE FOGARTY ST   | SE HARNEY ST         | SE4THST   | 010 | 604   | 40     | 24,160 | C  | AC/AC | 92 | 88 | 89              | \$2                  | 16,719,          | SEAL CRACKS 209  |             |
| SW BRANT ST      | SW30TH ST       | SW 26TH ST           | SWBRANS T | 010 | 1,076 | 22     | 23,672 | R  | AC    | 93 | 89 | 90              | \$35                 | 568,707          | SEAL CRACKS      |             |
|                  |                 |                      |           |     |       |        |        |    |       |    |    |                 | Treatment Total      |                  | \$49             |             |
|                  |                 |                      |           |     |       |        |        |    |       |    |    |                 | Year 2020 Area Total | 654,525          | Year 2020 Total  | \$1,499,918 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2021

| Street Name    | Begin Location | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating          | Treatment                |
|----------------|----------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|-----------------|--------------------------|
|                |                |               |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |                 |                          |
| NE 2ND ST      | NE COOS ST     | NE DOUGLAS ST | NE2NDST   | 020        | 358    | 40    | 14,320 | R  | AC        | 47          | 41         | 100       | \$88,621  | 8,233           | 2" MILL AND OVERLAY W/BR |
| NE 31ST ST     | O C HWY        | NE 32 ST      | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 49         | 100       | \$46,118  | 9,175           | 2" MILL AND OVERLAY W/BR |
| NW 10TH ST     | NW LAKE ST     | O C HWY       | NW10THS   | 030        | 950    | 39    | 37,050 | C  | AC        | 57          | 48         | 100       | \$229,288 | 9,247           | 2" MILL AND OVERLAY W/BR |
| NW 11TH ST     | O C HWY        | NW LAKE ST    | NW11THS   | 030        | 954    | 39    | 37,206 | R  | AC        | 49          | 43         | 100       | \$230,253 | 8,144           | 2" MILL AND OVERLAY W/BR |
| NW 42ND ST     | O C HWY        | END OF ROAD   | NW42NDS   | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 42         | 100       | \$9,531   | 8,191           | 2" MILL AND OVERLAY W/BR |
| NW 54TH PL     | NW MEANDER ST  | END OF ROAD   | NW54THP   | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 49         | 100       | \$24,730  | 7,845           | 2" MILL AND OVERLAY W/BR |
| NW 73RD CT     | O C HWY        | CDS           | NW73RDC   | 010        | 802    | 27    | 21,654 | R  | AC        | 49          | 43         | 100       | \$134,008 | 8,144           | 2" MILL AND OVERLAY W/BR |
| NW ALPINE ST   | NW BEACH ST    | BEGIN GRAVEL  | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 45         | 100       | \$12,415  | 8,039           | 2" MILL AND OVERLAY W/BR |
| NW MEANDER ST  | NW 54TH ST     | END           | NWMEANS   | 010        | 50     | 16    | 800    | R  | AC        | 51          | 45         | 100       | \$4,951   | 8,039           | 2" MILL AND OVERLAY W/BR |
| NW SPRING ST   | NW 12TH ST     | N END         | NWSPRIST  | 020        | 1,241  | 22    | 27,302 | R  | AC        | 49          | 43         | 100       | \$168,961 | 8,144           | 2" MILL AND OVERLAY W/BR |
| SE WADE WY     | SE VISTA DR    | N END         | SEWADEW   | 010        | 331    | 12    | 3,972  | R  | AC        | 49          | 43         | 100       | \$24,582  | 8,145           | 2" MILL AND OVERLAY W/BR |
| SW 7TH ST      | SW HURBERT ST  | SW 2ND ST     | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57          | 48         | 100       | \$145,556 | 9,250           | 2" MILL AND OVERLAY W/BR |
| SW CASE ST     | SW 10TH ST     | SW 12TH ST    | SWCASES   | 020        | 227    | 36    | 8,172  | R  | AC        | 47          | 40         | 100       | \$50,574  | 8,233           | 2" MILL AND OVERLAY W/BR |
|                |                |               |           |            |        |       |        |    |           |             |            |           |           | Treatment Total | \$1,169,588              |
| NE 10TH ST     | O C HWY        | E END         | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 68         | 78        | \$20,900  | 25,836          | SLURRY SEAL W/BR         |
| NE 8TH ST      | O C HWY        | NE DUGLAS ST  | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 68         | 78        | \$23,718  | 25,836          | SLURRY SEAL W/BR         |
| NE JEFFRIES PL | NE 7TH DR      | N END         | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 69         | 79        | \$10,293  | 26,611          | SLURRY SEAL W/BR         |
| NW 11TH ST     | NW LAKE ST     | NW SPRING ST  | NW11THS   | 010        | 643    | 38    | 24,434 | C  | AC        | 73          | 68         | 77        | \$12,962  | 25,765          | SLURRY SEAL W/BR         |
| NW 48TH ST     | O C HWY        | END OF ROAD   | NW48THS   | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 68         | 78        | \$3,107   | 25,827          | SLURRY SEAL W/BR         |
| NW COAST ST    | W OLIVE ST     | NW 6TH ST     | NWCOASS   | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 69         | 78        | \$27,945  | 26,703          | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

|                      |                                   |                                  |          |     |       |    |        |   |    |    |    | Treatment Total      |          | \$98,925    |                |  |  |
|----------------------|-----------------------------------|----------------------------------|----------|-----|-------|----|--------|---|----|----|----|----------------------|----------|-------------|----------------|--|--|
| NE 36TH ST           | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST                     | NE36THST | 020 | 1,297 | 29 | 37,613 | C | AC | 75 | 69 | 78                   | \$31,037 | 13,930      | CHIP SEAL W/BR |  |  |
| NE 56TH ST           | NE EVERGREEN                      | NE 57TH ST                       | NE56THST | 040 | 511   | 35 | 17,885 | R | AC | 73 | 69 | 79                   | \$14,758 | 17,114      | CHIP SEAL W/BR |  |  |
| NE 7TH ST            | NE ILER ST                        | NE JEFFERIES PL                  | NE7THST  | 030 | 1,073 | 36 | 38,628 | R | AC | 73 | 69 | 79                   | \$31,874 | 17,109      | CHIP SEAL W/BR |  |  |
| SE 3RD ST            | SE FOGARTY ST                     | END OF ROAD                      | SE3RDST  | 010 | 579   | 24 | 13,896 | R | AC | 72 | 68 | 78                   | \$11,467 | 16,599      | CHIP SEAL W/BR |  |  |
| SW 10TH ST           | O C HWY                           | SW BAYLEY ST                     | SW10THS  | 010 | 277   | 40 | 11,080 | C | ST | 35 | 20 | 100                  | \$9,143  | 44,167      | CHIP SEAL W/BR |  |  |
| SW 10TH ST           | SW ALDER ST                       | SW LEE ST                        | SW10THS  | 040 | 730   | 32 | 23,360 | R | ST | 37 | 23 | 100                  | \$19,276 | 33,739      | CHIP SEAL W/BR |  |  |
| SW GOVERNMENT ST     | SW9TH ST                          | PAVEMENT CHANGE                  | SWGOVES  | 010 | 459   | 18 | 8,262  | R | ST | 33 | 18 | 100                  | \$6,818  | 33,739      | CHIP SEAL W/BR |  |  |
|                      |                                   |                                  |          |     |       |    |        |   |    |    |    | Treatment Total      |          | \$124,373   |                |  |  |
| NE 33RD ST           | CDS                               | NE BENTON ST                     | NE33RDST | 010 | 348   | 32 | 11,136 | R | AC | 77 | 74 | 83                   | \$5,908  | 30,256      | CHIP SEAL      |  |  |
| NE 70TH DR           | NE 70TH ST                        | END OF ROAD                      | NE70THDR | 010 | 628   | 32 | 20,096 | R | AC | 77 | 74 | 83                   | \$10,660 | 30,256      | CHIP SEAL      |  |  |
| NE DEER LN           | NE 60TH                           | END OF ROAD                      | NEDEERL  | 020 | 786   | 32 | 25,152 | R | AC | 78 | 75 | 84                   | \$13,342 | 31,271      | CHIP SEAL      |  |  |
| NW 21ST ST           | NW OCEANVIEW DR                   | PARKING LOT                      | NW21STS  | 020 | 152   | 16 | 2,432  | R | AC | 86 | 82 | 89                   | \$1,291  | 19,301      | CHIP SEAL      |  |  |
| SE 1ST PL            | SE 1ST ST                         | CDS                              | SE1STPL  | 010 | 153   | 34 | 5,202  | R | AC | 77 | 74 | 83                   | \$2,760  | 30,240      | CHIP SEAL      |  |  |
| SE MARINE SCIENCE DR | O C HWY                           | HATFIELD MARINE SCIENCE CENTER   | SEMARISC | 010 | 2,118 | 28 | 59,304 | A | AC | 85 | 80 | 88                   | \$31,458 | 30,548      | CHIP SEAL      |  |  |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER    | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC | 020 | 1,002 | 28 | 28,056 | A | AC | 85 | 80 | 88                   | \$14,883 | 30,548      | CHIP SEAL      |  |  |
| YAQUINA BAY RD       | SE BAY BD                         | CITY LIMITS                      | YQBAYRD  | 010 | 1,482 | 34 | 50,388 | A | AC | 80 | 75 | 83                   | \$26,729 | 32,675      | CHIP SEAL      |  |  |
|                      |                                   |                                  |          |     |       |    |        |   |    |    |    | Treatment Total      |          | \$107,031   |                |  |  |
|                      |                                   |                                  |          |     |       |    |        |   |    |    |    | Year 2021 Total      |          | \$1,499,917 |                |  |  |
|                      |                                   |                                  |          |     |       |    |        |   |    |    |    | Year 2021 Area Total |          |             |                |  |  |
|                      |                                   |                                  |          |     |       |    |        |   |    |    |    | 727,966              |          |             |                |  |  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2022

| Street Name     | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost        | Rating | Treatment                |
|-----------------|-----------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-------------|--------|--------------------------|
|                 |                 |                 |           |            |        |       |        |    |           |             | PCI Before      | PCI After |             |        |                          |
| NE 32ND ST      | NE 31ST ST      | NE DOUGLAS ST   | NE32NDST  | 010        | 927    | 32    | 29,664 | R  | AC        | 52          | 44              | 100       | \$189,086   | 7,861  | 2" MILL AND OVERLAY W/BR |
| NE 69TH PL      | NE 70TH ST      | END OF ROAD     | NE69THPL  | 010        | 492    | 29    | 14,268 | R  | AC        | 49          | 40              | 100       | \$90,948    | 8,002  | 2" MILL AND OVERLAY W/BR |
| NE CRESTVIEW DR | NE 20TH ST      | END OF ROAD R   | NECRESD   | 010        | 1,027  | 39    | 40,053 | R  | AC        | 51          | 43              | 100       | \$255,308   | 7,913  | 2" MILL AND OVERLAY W/BR |
| NE DEER LN      | NE 58TH ST      | NE 60TH ST N    | NEDEERLN  | 010        | 469    | 33    | 15,477 | R  | AC        | 49          | 40              | 100       | \$98,655    | 8,002  | 2" MILL AND OVERLAY W/BR |
| NE ILER ST      | NE BIG CREEK RD | 2809 NE ILER ST | NEILERST  | 010        | 423    | 36    | 15,228 | R  | AC        | 53          | 45              | 100       | \$97,067    | 7,806  | 2" MILL AND OVERLAY W/BR |
| NE KLAMATH PL   | NE LAKWOOD DR   | N END           | NEKLAMP   | 010        | 395    | 35    | 13,825 | R  | AC        | 54          | 46              | 100       | \$88,124    | 7,745  | 2" MILL AND OVERLAY W/BR |
| NE LISI PL      | W END           | NE LAKWOOD DR   | NELISIPL  | 010        | 339    | 36    | 12,204 | R  | AC        | 52          | 44              | 100       | \$77,792    | 7,862  | 2" MILL AND OVERLAY W/BR |
| NE LUCKY GAP ST | NE 52ND ST      | NE 54TH ST A    | NELUCKG   | 010        | 500    | 27    | 13,500 | R  | AC        | 51          | 43              | 100       | \$86,053    | 7,913  | 2" MILL AND OVERLAY W/BR |
| NW 6TH ST       | O C HWY         | NW COTTAGE ST   | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 48              | 100       | \$238,493   | 8,971  | 2" MILL AND OVERLAY W/BR |
| NW 8TH ST       | NW COAST ST     | NW SPRING ST    | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 48              | 100       | \$73,891    | 8,970  | 2" MILL AND OVERLAY W/BR |
| SW 11TH ST      | S END           | SW BAY ST       | SW11THST  | 010        | 694    | 30    | 20,820 | R  | AC        | 50          | 41              | 100       | \$132,712   | 7,961  | 2" MILL AND OVERLAY W/BR |
| SW 11TH ST      | SW BAY ST       | SW ABBEY ST     | SW11THST  | 020        | 555    | 36    | 19,980 | R  | AC        | 54          | 46              | 100       | \$127,358   | 7,746  | 2" MILL AND OVERLAY W/BR |
| SW ALDER ST     | SW 10TH ST      | SW 11THST T     | SWALDES   | 020        | 206    | 20    | 4,120  | R  | AC        | 55          | 47              | 100       | \$26,262    | 7,680  | 2" MILL AND OVERLAY W/BR |
| SW HIGH ST      | W OLIVE ST      | SW 2ND ST T     | SWHIGHST  | 010        | 659    | 33    | 21,747 | R  | AC        | 53          | 45              | 100       | \$138,621   | 7,807  | 2" MILL AND OVERLAY W/BR |
|                 |                 |                 |           |            |        |       |        |    |           |             | Treatment Total |           | \$1,720,370 |        |                          |
| NE 52ND ST      | O C HWY         | END OF ROAD     | NE52NDST  | 010        | 304    | 27    | 8,208  | C  | AC        | 76          | 67              | 77        | \$4,485     | 20,544 | SLURRY SEAL W/BR         |
| NE 5TH ST       | O C HWY         | NE EADS         | NE5THST   | 010        | 1,615  | 38    | 61,370 | C  | AC        | 77          | 69              | 78        | \$33,531    | 20,894 | SLURRY SEAL W/BR         |
| NE BENTON ST    | NE 32ND ST      | NE 35TH ST T    | NEBENTS   | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 69              | 78        | \$11,715    | 26,194 | SLURRY SEAL W/BR         |
| NE SAN-BAY O CR | O C HWY         | NE SAN-BAY O CR | ONESANOC  | 010        | 335    | 40    | 13,400 | C  | AC        | 77          | 69              | 78        | \$7,322     | 20,892 | SLURRY SEAL W/BR         |
| NW HURBERT ST   | NW 10TH ST      | NW 12TH ST T    | NWHURBS   | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 69              | 78        | \$13,126    | 26,186 | SLURRY SEAL W/BR         |
| NW NYE ST       | NW 6TH ST       | NW 11TH ST      | NWNYEST   | 020        | 1,627  | 39    | 63,453 | C  | AC        | 76          | 67              | 77        | \$34,669    | 20,534 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2022

| Street Name     | Begin Location            | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|-----------------|---------------------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                 |                           |                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| SE 32ND ST      | O C HWY                   | SE FERRY SLIP RD | SE32NDST  | 010        | 605    | 44    | 26,620 | C  | AC        | 77          | 69         | 78        | \$14,545 | 20,886 | SLURRY SEAL W/BR          |
| SW 8TH ST       | SW BAYLESS ST             | SW BAY ST        | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 69         | 78        | \$6,389  | 26,180 | SLURRY SEAL W/BR          |
| SW 9TH ST       | O C HWY                   | SW FALL ST       | SW9THST   | 010        | 1,340  | 38    | 50,920 | C  | AC        | 77          | 69         | 78        | \$27,821 | 20,886 | SLURRY SEAL W/BR          |
| SW HARBOR DR    | SW 11TH ST                | SW 13TH ST R     | SWHARBD   | 010        | 523    | 26    | 13,598 | C  | AC        | 77          | 69         | 78        | \$7,430  | 20,886 | SLURRY SEAL W/BR          |
|                 |                           |                  |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$161,033 |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY          | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67         | 77        | \$39,771 | 17,613 | CHIP SEAL W/BR            |
| SE 2ND ST       | SE FOGARTY ST             | W END            | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 48         | 100       | \$9,332  | 30,802 | CHIP SEAL W/BR            |
| SE DOUGLAS ST   | E OLIVE ST                | SE 1ST ST        | SEDOUGS T | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 69         | 78        | \$8,126  | 16,830 | CHIP SEAL W/BR            |
| SE ELLIS ST     | SE 44TH ST                | SE 43RD ST       | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 47         | 100       | \$3,659  | 31,029 | CHIP SEAL W/BR            |
| SE FOGARTY ST   | SE 4TH ST                 | SW BAY BD        | SEFOGAS T | 020        | 412    | 40    | 16,480 | C  | AC        | 77          | 69         | 78        | \$14,007 | 13,427 | CHIP SEAL W/BR            |
| SE GENEVA ST    | SE 44TH ST                | SE 43RD ST       | SEGENES T | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 47         | 100       | \$3,800  | 31,029 | CHIP SEAL W/BR            |
| SW MINNIE ST    | O C HWY                   | SW 10TH ST       | SWMINNS T | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 44         | 100       | \$4,692  | 41,215 | CHIP SEAL W/BR            |
|                 |                           |                  |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$83,387  |
| NE 47TH ST      | O C HWY                   | END OF ROAD      | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 72         | 80        | \$2,605  | 27,967 | CHIP SEAL                 |
| NE AVERY ST     | NE 4TH ST                 | NE 5TH ST        | NEAVERS T | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 70         | 79        | \$5,114  | 27,044 | CHIP SEAL                 |
| NE CRESTVIEW CT | NE CRESTVIEW PL           | END OF ROAD      | NECRESC T | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 76         | 84        | \$2,108  | 21,339 | CHIP SEAL                 |
| NW LEE ST       | NW 6TH ST                 | NW 8TH ST        | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 73         | 81        | \$9,729  | 28,944 | CHIP SEAL                 |
| NW NYE ST       | NW 11TH ST                | NW 15TH ST       | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 73         | 82        | \$27,573 | 28,222 | CHIP SEAL                 |
| NW OCEANVIEW DR | NW 17TH ST                | NW EDENVIEW WY   | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 87         | 93        | \$22,431 | 28,562 | CHIP SEAL                 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

## Year: 2022

| Street Name     | Begin Location  | End Location        | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |           | Cost     | Rating  | Treatment                   |
|-----------------|-----------------|---------------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-----------|----------|---------|-----------------------------|
|                 |                 |                     |           |            |        |       |        |    |           |                      | PCI Before | PCI After |          |         |                             |
| NW OCEANVIEW DR | NW EDENVIEW WAY | AGATE BEACH STATE R | NWOCEAD   | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91                   | 87         | 93        | \$26,151 | 31,284  | CHIP SEAL                   |
| SW 11TH ST      | SW FALL ST      | SW ALDER ST         | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77                   | 73         | 81        | \$2,291  | 28,934  | CHIP SEAL                   |
| SW ABALONE ST   | O C HWY         | O C HWY             | SWABALS   | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84                   | 78         | 86        | \$36,821 | 29,701  | CHIP SEAL                   |
|                 |                 |                     |           |            |        |       |        |    |           |                      |            |           |          |         | Treatment Total \$134,823   |
| NE HARNEY ST    | NE 3RD ST       | NE 7TH ST           | NEHARNS   | 040        | 948    | 53    | 50,244 | A  | AC        | 78                   | 71         | 73        | \$258    | 941,223 | SEAL CRACKS                 |
|                 |                 |                     |           |            |        |       |        |    |           |                      |            |           |          |         | Treatment Total \$258       |
|                 |                 |                     |           |            |        |       |        |    |           | Year 2022 Area Total | 959,728    |           |          |         | Year 2022 Total \$2,099,871 |

## Year: 2023

| Street Name   | Begin Location   | End Location    | Street ID | Section ID | Length | Width | Area    | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                   |
|---------------|------------------|-----------------|-----------|------------|--------|-------|---------|----|-----------|-------------|------------|-----------|-----------|--------|-----------------------------|
|               |                  |                 |           |            |        |       |         |    |           |             | PCI Before | PCI After |           |        |                             |
| NE HARNEY ST  | NE 31ST ST       | NE 36ST ST      | NEHARNS   | 030        | 1,921  | 33    | 63,393  | A  | AC        | 60          | 49         | 100       | \$416,205 | 11,833 | 2" MILL AND OVERLAY W/BR    |
| NW 14TH ST    | NW SPRING ST     | NW THOMPSON ST  | NW14THS   | 010        | 212    | 23    | 4,876   | R  | AC        | 57          | 47         | 100       | \$32,014  | 7,442  | 2" MILL AND OVERLAY W/BR    |
| NW COTTAGE ST | W OLIVE ST       | END OF ROAD     | NWCOTTS   | 010        | 341    | 31    | 10,571  | R  | AC        | 55          | 45         | 100       | \$69,404  | 7,574  | 2" MILL AND OVERLAY W/BR    |
| NW NYE ST     | W OLIVE ST       | NW 6TH ST       | NWNYEST   | 010        | 1,304  | 39    | 50,856  | C  | AC/AC     | 58          | 47         | 100       | \$333,894 | 8,533  | 2" MILL AND OVERLAY W/BR    |
| NW ROCKY WY   | NW LIGHTHOUSE DR | CHAIN           | NWROCK    | 020        | 683    | 12    | 8,196   | R  | AC        | 55          | 45         | 100       | \$53,811  | 7,574  | 2" MILL AND OVERLAY W/BR    |
| SE MOORE DR   | SE BAY BD        | VIEW            | SEMOORD   | 010        | 1,113  | 40    | 44,520  | A  | AC        | 59          | 47         | 100       | \$292,295 | 11,961 | 2" MILL AND OVERLAY W/BR    |
| W OLIVE ST    | O C HWY          | SW ELIZABETH ST | WOLIVST   | 010        | 2,638  | 39    | 102,882 | C  | AC/AC     | 58          | 47         | 100       | \$675,469 | 8,533  | 2" MILL AND OVERLAY W/BR    |
|               |                  |                 |           |            |        |       |         |    |           |             |            |           |           |        | Treatment Total \$1,873,092 |
| NE AVERY ST   | NE 33RD ST       | NE 35TH ST      | NEAVERS   | 060        | 554    | 32    | 17,728  | R  | AC        | 75          | 69         | 78        | \$9,977   | 25,780 | SLURRY SEAL W/BR            |

\*\* - Treatment from Project Selection

12

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2023

| Street Name      | Begin Location        | End Location                      | Street ID | Section ID | Length | Width | Area    | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating          | Treatment        |
|------------------|-----------------------|-----------------------------------|-----------|------------|--------|-------|---------|----|-----------|-------------|------------|-----------|----------|-----------------|------------------|
|                  |                       |                                   |           |            |        |       |         |    |           |             | PCI Before | PCI After |          |                 |                  |
| NE DOUGLAS ST    | NE 32ND ST            | NE 35TH ST                        | NEDOUGS T | 080        | 714    | 32    | 22,848  | R  | AC        | 75          | 69         | 78        | \$12,858 | 25,780          | SLURRY SEAL W/BR |
| NW 25TH ST       | O C HWY               | NW OCEANVIEW DR                   | NW25THS T | 020        | 944    | 36    | 33,984  | C  | AC        | 79          | 68         | 78        | \$19,125 | 20,230          | SLURRY SEAL W/BR |
| NW LIGHTHOUSE DR | O C HWY               | END                               | NWLIGHDR  | 010        | 5,851  | 24    | 140,424 | C  | AC        | 78          | 67         | 76        | \$79,025 | 19,807          | SLURRY SEAL W/BR |
|                  |                       |                                   |           |            |        |       |         |    |           |             |            |           |          | Treatment Total |                  |
|                  |                       |                                   |           |            |        |       |         |    |           |             |            |           |          |                 | \$120,985        |
| NE 20TH ST       | O C HWY               | NE CRESTVIEW DR                   | NE20THST  | 010        | 1,046  | 39    | 40,794  | C  | AC/AC     | 78          | 72         | 81        | \$22,958 | 27,330          | CHIP SEAL        |
| NE 55TH ST       | EVERGREEN LN          | NE 54TH ST                        | NE55THST  | 030        | 551    | 34    | 18,734  | R  | AC        | 86          | 81         | 89        | \$10,543 | 27,366          | CHIP SEAL        |
| NE AVERY ST      | O C HWY               | NE 73RD ST                        | NEAVERS T | 070        | 1,420  | 24    | 34,080  | C  | AC/AC     | 83          | 76         | 84        | \$19,179 | 23,769          | CHIP SEAL        |
| NW 3RD ST        | NW HURBERT ST         | NW COAST ST                       | NW3RDST   | 020        | 631    | 38    | 23,978  | C  | AC/AC     | 85          | 79         | 87        | \$13,494 | 25,921          | CHIP SEAL        |
| SE BAY BV        | SE EADS ST            | SE MOORE DR                       | SEBAYBV   | 010        | 1,647  | 38    | 62,586  | A  | AC        | 93          | 82         | 89        | \$35,221 | 27,322          | CHIP SEAL        |
| SW 5TH ST        | SW WOODS ST           | N END                             | SW5THST   | 020        | 231    | 15    | 3,465   | R  | AC        | 84          | 77         | 85        | \$1,950  | 20,622          | CHIP SEAL        |
|                  |                       |                                   |           |            |        |       |         |    |           |             |            |           |          | Treatment Total |                  |
|                  |                       |                                   |           |            |        |       |         |    |           |             |            |           |          |                 | \$103,345        |
| NE 10TH CT       | NE AVERY ST           | NE EADS ST                        | NE10THCT  | 020        | 1,368  | 39    | 53,352  | R  | AC        | 79          | 83         | 84        | \$154    | 1,165,          | SEAL CRACKS 699  |
| NE 17TH CT       | O C HWY               | BEGIN GRAVEL                      | NE17THCT  | 010        | 273    | 18    | 4,914   | R  | AC        | 69          | 72         | 74        | \$26     | 723,182         | SEAL CRACKS      |
| NE 36TH ST       | O C HWY               | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440  | C  | AC        | 47          | 84         | 86        | \$47     | 1,252,          | SEAL CRACKS 904  |
| NE 3RD ST        | O C HWY               | NE COOS ST                        | NE3RDST   | 010        | 831    | 23    | 19,113  | R  | AC        | 68          | 71         | 73        | \$102    | 690,854         | SEAL CRACKS      |
| NE 8TH ST        | NE DOUGLAS ST         | NE EADS                           | NE8THST   | 020        | 374    | 35    | 13,090  | R  | AC        | 67          | 70         | 72        | \$72     | 660,444         | SEAL CRACKS      |
| NE 8TH ST        | NE EADS               | NE GRANT                          | NE8THST   | 030        | 485    | 38    | 18,430  | R  | AC        | 67          | 70         | 72        | \$102    | 660,444         | SEAL CRACKS      |
| NE DOUGLAS ST    | CORVALLIS NEWPORT HWY | NE 2ND ST                         | NEDOUGS T | 010        | 466    | 40    | 18,640  | R  | AC        | 70          | 73         | 75        | \$92     | 757,054         | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2023

| Street Name      | Begin Location  | End Location         | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating     | Treatment   |
|------------------|-----------------|----------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|------------|-------------|
|                  |                 |                      |            |            |        |       |        |    |           |             | PCI Before | PCI After |       |            |             |
| NE DOUGLAS ST    | NE 4TH ST       | NE 8TH ST            | NEDOUGS T  | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 71         | 73        | \$215 | 690,854    | SEAL CRACKS |
| NE ECHO CT       | END OF ROAD     | NE 71ST ST           | NEECHOC T  | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 71         | 73        | \$22  | 690,854    | SEAL CRACKS |
| NE GRANT ST      | NE 9TH ST       | NE 7TH ST            | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 70         | 72        | \$147 | 660,289    | SEAL CRACKS |
| NE ILER ST       | 2809 NE ILER ST | NE LAKEWOOD DR       | NEILERST   | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 73         | 75        | \$57  | 757,383    | SEAL CRACKS |
| NW 16TH ST       | NW NYE ST       | NW OCEANVIEW DR      | NW16THS T  | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 84         | 85        | \$26  | 1,226, 437 | SEAL CRACKS |
| NW 19TH ST       | O C HWY         | 207 NW 19TH ST       | NW19THS T  | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 83         | 84        | \$21  | 1,165, 494 | SEAL CRACKS |
| NW 2ND ST        | NW NYE ST       | END OF ROAD          | NW2NDST    | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 71         | 73        | \$56  | 690,385    | SEAL CRACKS |
| NW 3RD ST        | NW CLIFF ST     | END                  | NW3RDST    | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72         | 74        | \$31  | 722,699    | SEAL CRACKS |
| NW 44TH ST       | O C HWY         | END OF ROAD          | NW44THS T  | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 82         | 83        | \$6   | 734,532    | SEAL CRACKS |
| NW 45TH ST       | O C HWY         | END OF ROAD          | NW45THS T  | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 83         | 84        | \$6   | 1,165, 494 | SEAL CRACKS |
| NW 60TH ST       | O C HWY         | 304 NW 60TH ST       | NW60THS T  | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 84         | 86        | \$25  | 1,252, 904 | SEAL CRACKS |
| NW 7TH ST        | NW NYE ST       | E END                | NW7THST    | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 84         | 85        | \$25  | 1,226, 437 | SEAL CRACKS |
| NW AGATE WY      | NW GILBERT WAY  | NW LIGHTHOUSE DR     | NWAGATW Y  | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 83         | 84        | \$33  | 1,165, 494 | SEAL CRACKS |
| NW ALPINE ST     | NW 6TH ST       | BEGIN GRAVEL         | NWALPIST   | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 82         | 83        | \$6   | 1,117, 124 | SEAL CRACKS |
| SE 5TH ST        | SE FOGARTY ST   | PAVEMENT CHANGE      | SE5THST    | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 71         | 73        | \$82  | 690,072    | SEAL CRACKS |
| SE BAY BV        | SE MOORE DR     | PAVEMENT CHANGE      | SEBAYBV    | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70         | 73        | \$82  | 1,144, 217 | SEAL CRACKS |
| SE FERRY SLIP RD | SE 30TH ST      | SE MARINE SCIENCE DR | SEFERRSL   | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70         | 73        | \$410 | 1,144, 217 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2023

| Street Name           | Begin Location              | End Location | Street ID    | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost        | Rating        | Treatment   |
|-----------------------|-----------------------------|--------------|--------------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-------------|---------------|-------------|
|                       |                             |              |              |            |        |       |        |    |           |             | PCI Before           | PCI After |             |               |             |
| SE FOGARTY ST         | CORVALLIS<br>NEWPORT<br>HWY | SE 4TH ST    | SEFOGAS<br>T | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 70                   | 73        | \$119       | 688,056       | SEAL CRACKS |
| SE HARBOR CRESCENT DR | SE BAY BD                   | SE BAY BD    | SEHARBC<br>R | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 72                   | 74        | \$94        | 722,378       | SEAL CRACKS |
| SW BAY VIEW LN        | SW 12TH ST                  | END OF ROAD  | SWBAYVL<br>N | 010        | 259    | 16    | 4,144  | R  | AC        | 45          | 87                   | 88        | \$4         | 1,837,<br>133 | SEAL CRACKS |
| SW GOVERNMENT ST      | PAVEMENT<br>CHANGE          | W END        | SWGOVES<br>T | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 73                   | 75        | \$36        | 756,723       | SEAL CRACKS |
| SW MINNIE ST          | O C HWY                     | W END        | SWMINNS<br>T | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 83                   | 84        | \$63        | 1,165,<br>358 | SEAL CRACKS |
|                       |                             |              |              |            |        |       |        |    |           |             | Treatment Total      |           | \$2,161     |               |             |
|                       |                             |              |              |            |        |       |        |    |           |             | Year 2023 Area Total |           | 1,172,452   |               |             |
|                       |                             |              |              |            |        |       |        |    |           |             | Year 2023 Total      |           | \$2,099,583 |               |             |

Year: 2024

| Street Name     | Begin Location         | End Location       | Street ID     | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------|------------------------|--------------------|---------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                 |                        |                    |               |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 12TH ST      | O C HWY                | NE FOGARTY<br>ST   | NE12THST<br>T | 010        | 1,899  | 39    | 74,061 | C  | AC/AC     | 60          | 47         | 100       | \$500,833 | 8,295  | 2" MILL AND OVERLAY W/BR |
| NE AVERY ST     | NE 7TH ST              | NE 12TH ST         | NEAVERS<br>T  | 050        | 1,516  | 40    | 60,640 | R  | AC        | 54          | 41         | 100       | \$410,074 | 7,504  | 2" MILL AND OVERLAY W/BR |
| NE AVERY ST     | PVMNT CHG              | END                | NEAVERS<br>T  | 090        | 619    | 22    | 13,618 | R  | AC        | 57          | 45         | 100       | \$92,091  | 7,341  | 2" MILL AND OVERLAY W/BR |
| NE EVERGREEN LN | NE 54TH ST             | NE 58TH CT         | NEEVERL<br>N  | 010        | 1,064  | 33    | 35,112 | R  | AC        | 57          | 45         | 100       | \$237,443 | 7,341  | 2" MILL AND OVERLAY W/BR |
| NE SAN-BAY O CR | NE SAN-BAY O<br>CR     | NE SAN-BAY O<br>CR | ONESANOC<br>R | 020        | 2,000  | 39    | 78,000 | R  | AC        | 56          | 44         | 100       | \$527,470 | 7,402  | 2" MILL AND OVERLAY W/BR |
| NW 56TH ST      | NW RHODODENDR<br>ON    | END OF ROAD        | NW56THS<br>T  | 010        | 820    | 23    | 18,860 | R  | AC        | 57          | 45         | 100       | \$127,540 | 7,342  | 2" MILL AND OVERLAY W/BR |
| NW 56TH ST      | NW RHODODENDR<br>ON ST | EAST END           | NW56THS<br>T  | 020        | 1,260  | 23    | 28,980 | R  | AC        | 58          | 46         | 100       | \$195,976 | 7,279  | 2" MILL AND OVERLAY W/BR |
| SE EADS ST      | SW BAY BD              | SE 4TH ST          | SEEADSS<br>T  | 010        | 249    | 22    | 5,478  | R  | AC        | 58          | 46         | 100       | \$37,045  | 7,280  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

15

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2024

| Street Name    | Begin Location  | End Location                | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost      | Rating      | Treatment                |
|----------------|-----------------|-----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|-----------|-------------|--------------------------|
|                |                 |                             |           |            |        |       |        |    |           |             | PCI Before | PCI After       |           |             |                          |
| SE SHERMER CT  | SE WADE WAY     | END OF ROAD                 | SESHERC T | 010        | 335    | 11    | 3,685  | R  | AC        | 58          | 46         | 100             | \$24,920  | 7,280       | 2" MILL AND OVERLAY W/BR |
| SE VISTA DR    | SE BAY BD       | PAVEMENT CHANGE @ MARINE DR | SEVISTDR  | 010        | 1,158  | 20    | 23,160 | R  | AC        | 57          | 45         | 100             | \$156,618 | 7,343       | 2" MILL AND OVERLAY W/BR |
|                |                 |                             |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$2,310,010 |                          |
| NW 25TH ST     | NW OCEANVIEW DR | NW PACIFIC ST               | NW25THS T | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 72         | 81              | \$3,029   | 20,431      | CHIP SEAL                |
| NW 3RD ST      | O C HWY         | NW HRUBERT ST               | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 81         | 89              | \$25,719  | 22,481      | CHIP SEAL                |
| SE 40TH ST     | O C HWY         | SE HARBORTON ST             | SE40THST  | 010        | 2,555  | 28    | 71,540 | C  | AC        | 91          | 81         | 88              | \$41,468  | 22,850      | CHIP SEAL                |
| SE 4TH ST      | SE FOGARTY ST   | SE HARNEY ST                | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 82         | 89              | \$14,005  | 22,291      | CHIP SEAL                |
| SE AVERY ST    | E OLIVE ST      | SE 2ND ST                   | SEAVERST  | 010        | 456    | 38    | 17,328 | C  | AC        | 91          | 81         | 88              | \$10,044  | 22,850      | CHIP SEAL                |
| SW HATFIELD DR | SW BAY BD       | SW 10TH ST                  | SWHATFD R | 010        | 1,038  | 40    | 41,520 | C  | AC        | 93          | 83         | 90              | \$24,067  | 22,673      | CHIP SEAL                |
| SW NYE ST      | W OLIVE ST      | SW 2ND ST                   | SWNYEST   | 010        | 616    | 40    | 24,640 | C  | AC        | 89          | 78         | 86              | \$14,283  | 22,683      | CHIP SEAL                |
|                |                 |                             |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$132,615   |                          |
| NE 11TH ST     | O C HWY         | NE EADS ST                  | NE11THST  | 010        | 1,624  | 39    | 63,336 | C  | AC        | 48          | 84         | 86              | \$121     | 1,216,      | SEAL CRACKS 411          |
| NE 58TH CT     | NE EVERGREEN LN | END OF ROAD                 | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 81         | 82              | \$15      | 1,061,      | SEAL CRACKS 402          |
| NE 58TH ST     | NE DEER LN      | NE EVERGREEN LN             | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 81         | 82              | \$30      | 1,061,      | SEAL CRACKS 402          |
| NE 59TH ST     | NE DEER LN      | END OF ROAD                 | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 73         | 75              | \$107     | 742,838     | SEAL CRACKS              |
| NE 6TH ST      | NE 7TH ST       | END OF ROAD                 | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 73         | 75              | \$160     | 742,365     | SEAL CRACKS              |
| NE 71ST PL     | NE 71ST ST      | END OF ROAD                 | NE71STPL  | 010        | 481    | 34    | 16,354 | R  | AC        | 78          | 81         | 82              | \$56      | 1,061,      | SEAL CRACKS 402          |
| NE 7TH DR      | NE JEFFERIS CT  | END OF ROAD                 | NE7THDR   | 030        | 320    | 35    | 11,200 | R  | AC        | 44          | 87         | 88              | \$9       | 1,783,      | SEAL CRACKS 624          |

\*\* - Treatment from Project Selection

16

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2024

| Street Name      | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment  |                 | Cost     | Rating   | Treatment               |                 |  |             |  |
|------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|------------|-----------------|----------|----------|-------------------------|-----------------|--|-------------|--|
|                  |                 |                      |           |            |        |       |        |                      |           |             | PCI Before | PCI After       |          |          |                         |                 |  |             |  |
| NE 7TH ST        | O C HWY         | NE EADS ST           | NE7THST   | 010        | 1,629  | 39    | 63,531 | R                    | AC        | 71          | 73         | 75              | \$326    | 742,838  | SEAL CRACKS             |                 |  |             |  |
| NW 15TH ST       | O C HWY         | NW NYE ST            | NW15THS   | T          | 010    | 603   | 35     | 21,105               | C         | AC          | 53         | 84              | 86       | \$41     | 1,216,                  | SEAL CRACKS 411 |  |             |  |
| NW 1ST ST        | NW CLIFF ST     | NW COAST ST          | NW1STST   | 010        | 270    | 27    | 7,290  | R                    | AC        | 46          | 87         | 88              | \$6      | 1,783,   | SEAL CRACKS 624         |                 |  |             |  |
| NW HURBERT ST    | NW 3RD ST       | NW 6TH ST            | NWHURBS   | T          | 020    | 620   | 24     | 14,880               | R         | AC          | 44         | 87              | 88       | \$12     | 1,783,                  | SEAL CRACKS 624 |  |             |  |
| NW LEE ST        | NW 11TH ST      | NW 12TH ST           | NWLEEST   | 040        | 281    | 19    | 5,339  | R                    | AC        | 46          | 87         | 88              | \$5      | 1,783,   | SEAL CRACKS 624         |                 |  |             |  |
| NW PACIFIC ST    | NW 25TH ST      | NW 27TH ST           | NWPACIST  | 020        | 428    | 23    | 9,844  | R                    | AC        | 78          | 81         | 82              | \$34     | 1,060,   | SEAL CRACKS 992         |                 |  |             |  |
| SE BAY BV        | PAVEMENT CHANGE | SE VISTA DR          | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A                    | AC        | 75          | 72         | 75              | \$188    | 916,612  | SEAL CRACKS             |                 |  |             |  |
| SE FERRY SLIP RD | O C HWY         | SE 30TH ST           | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A                    | AC        | 80          | 77         | 79              | \$311    | 1,006,   | SEAL CRACKS 255         |                 |  |             |  |
| SW ABBEY ST      | SW 6TH ST       | PAVEMENT CHANGE      | SWABBES   | T          | 040    | 209   | 40     | 8,360                | R         | AC          | 46         | 87              | 88       | \$7      | 1,783,                  | SEAL CRACKS 624 |  |             |  |
| SW ALDER ST      | SW 7TH ST       | SW 10TH ST           | SWALDES   | T          | 010    | 1,380 | 60     | 82,800               | C         | AC          | 47         | 84              | 86       | \$158    | 1,216,                  | SEAL CRACKS 411 |  |             |  |
| SW BAYLEY ST     | SW 10TH ST      | SW 11TH ST           | SWBAYLS   | T          | 020    | 200   | 40     | 8,000                | R         | AC          | 45         | 87              | 88       | \$7      | 1,783,                  | SEAL CRACKS 624 |  |             |  |
| SW NEFF WY       | O C HWY         | MOMBETSU SISTER PARK | SWNEFFW   | Y          | 010    | 613   | 24     | 14,712               | C         | AC          | 72         | 70              | 73       | \$82     | 686,687                 | SEAL CRACKS     |  |             |  |
|                  |                 |                      |           |            |        |       |        |                      |           |             |            | Treatment Total |          | \$1,675  |                         |                 |  |             |  |
| NE 40TH ST       | O C HWY         | NE MEGGINSIN ST      | NE40THST  | 010        | 198    | 19    | 3,762  | R                    | AC        | 9           | 0          | 100             | \$55,242 | 3,360    | RESTRUCT STRUCTURE (AC) |                 |  |             |  |
|                  |                 |                      |           |            |        |       |        |                      |           |             |            | Treatment Total |          | \$55,242 |                         |                 |  |             |  |
|                  |                 |                      |           |            |        |       |        | Year 2024 Area Total |           |             |            | 1,074,522       |          |          |                         | Year 2024 Total |  | \$2,499,542 |  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2025

| Street Name        | Begin Location     | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost        | Rating | Treatment                |
|--------------------|--------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-------------|--------|--------------------------|
|                    |                    |                 |           |            |        |       |        |    |           |                 | PCI Before | PCI After |             |        |                          |
| NE 70TH PL         | NE 70TH DR         | CDS             | NE70THPL  | 010        | 387    | 32    | 12,384 | R  | AC        | 59              | 45         | 100       | \$86,259    | 7,109  | 2" MILL AND OVERLAY W/BR |
| NE 71ST ST         | NE AVERY ST        | NE71STPL        | NE71STST  | 010        | 589    | 33    | 19,437 | R  | AC        | 59              | 45         | 100       | \$135,385   | 7,109  | 2" MILL AND OVERLAY W/BR |
| NE BENTON ST       | NE 8TH ST          | NE 12TH ST      | NEBENTS   | 020        | 1,254  | 39    | 48,906 | R  | AC        | 60              | 47         | 100       | \$340,646   | 7,032  | 2" MILL AND OVERLAY W/BR |
| NE CRESTVIEW LN    | END OF ROAD        | NE CRESTVIEW DR | NECRESLN  | 010        | 338    | 35    | 11,830 | R  | AC        | 59              | 45         | 100       | \$82,400    | 7,109  | 2" MILL AND OVERLAY W/BR |
| NE VALLEY RIDGE DR | NE VALLEY RIDGE LN | W END           | NEVALLRI  | 010        | 932    | 16    | 14,912 | R  | AC        | 59              | 45         | 100       | \$103,867   | 7,111  | 2" MILL AND OVERLAY W/BR |
| SE LARCH ST        | SE 1ST ST          | END OF ROAD     | SELARCST  | 010        | 629    | 25    | 15,725 | R  | AC        | 59              | 45         | 100       | \$109,530   | 7,111  | 2" MILL AND OVERLAY W/BR |
| SE SCENIC LP       | SE SPRUCE WAY      | SE SCENIC LP    | SESCENLP  | 010        | 1,095  | 36    | 39,420 | R  | AC        | 59              | 45         | 100       | \$274,573   | 7,111  | 2" MILL AND OVERLAY W/BR |
| SW LEE ST          | O C HWY            | SW 9TH ST       | SWLEEST   | 010        | 209    | 60    | 12,540 | R  | AC        | 59              | 45         | 100       | \$87,345    | 7,111  | 2" MILL AND OVERLAY W/BR |
|                    |                    |                 |           |            |        |       |        |    |           | Treatment Total |            |           | \$1,220,005 |        |                          |
| NE 3RD ST          | NEC EADS ST        | NE HARNEY ST    | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80              | 67         | 77        | \$25,928    | 20,229 | SLURRY SEAL W/BR         |
| NE HARNEY ST       | NE 3RD ST          | NE 7TH ST       | NEHARNS   | 040        | 948    | 53    | 50,244 | A  | AC        | 78              | 67         | 76        | \$29,997    | 28,086 | SLURRY SEAL W/BR         |
| NW EDENVIEW WY     | NW OCEANVIEW DR    | NW 20TH ST      | NWEDENWY  | 010        | 1,308  | 21    | 27,468 | C  | AC        | 82              | 67         | 76        | \$16,400    | 18,550 | SLURRY SEAL W/BR         |
| SE 35TH ST         | SE FERRY SLIP RD   | SE 38TH ST      | SE35THST  | 010        | 1,599  | 26    | 41,574 | C  | AC        | 83              | 68         | 77        | \$24,821    | 19,031 | SLURRY SEAL W/BR         |
| SE HARNEY ST       | SE 4TH ST          | SE 2ND ST       | SEHARNS   | 010        | 499    | 40    | 19,960 | C  | AC        | 83              | 68         | 77        | \$11,917    | 19,031 | SLURRY SEAL W/BR         |
| SW BAY BV          | SW 13TH ST         | SE EADS ST      | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80              | 67         | 77        | \$57,043    | 20,323 | SLURRY SEAL W/BR         |
| SW CASE ST         | O C HWY            | SW ELIZABETH ST | SWCASES   | 010        | 530    | 38    | 20,140 | C  | AC        | 85              | 67         | 77        | \$12,025    | 15,759 | SLURRY SEAL W/BR         |
| SW HURBERT ST      | SW 2ND ST          | SW 10TH ST      | SWHURBS   | 010        | 1,185  | 60    | 71,100 | C  | AC        | 82              | 67         | 76        | \$42,449    | 18,546 | SLURRY SEAL W/BR         |
|                    |                    |                 |           |            |        |       |        |    |           | Treatment Total |            |           | \$220,580   |        |                          |
| NE AVERY ST        | NE 73RD ST         | PVMNT CHG       | NEAVERS   | 080        | 1,334  | 23    | 30,682 | C  | AC        | 85              | 71         | 80        | \$18,318    | 19,961 | CHIP SEAL                |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2025

| Street Name           | Begin Location        | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment       |
|-----------------------|-----------------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|-----------------|
|                       |                       |                          |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                 |
| NE YAQUINA HEIGHTS DR | NE NEWPORT HEIGHTS DR | NE STEENSON RD           | NEYAQUH E | 030        | 3,919  | 22    | 86,218 | C  | AC        | 85          | 71         | 80        | \$51,475        | 19,955  | CHIP SEAL       |
| NW COAST ST           | NW 6TH ST             | NW 8TH ST                | NWCOASS T | 020        | 687    | 39    | 26,793 | C  | AC        | 85          | 71         | 80        | \$15,997        | 19,957  | CHIP SEAL       |
| NW PACIFIC PL         | NW OCEANVIEW DR       | END OF ROAD              | NWPACIPL  | 010        | 668    | 35    | 23,380 | R  | AC        | 82          | 71         | 80        | \$13,959        | 19,857  | CHIP SEAL       |
| SE PACIFIC WY         | O C HWY               | SE MARINE SCIENCE CENTER | SEPACIWY  | 010        | 971    | 30    | 29,130 | C  | AC        | 85          | 71         | 80        | \$17,392        | 19,954  | CHIP SEAL       |
| SE VIEW DR            | SE MOORE DR           | SE SPRUCE WAY            | SEVIEWD R | 010        | 204    | 36    | 7,344  | R  | AC        | 82          | 71         | 80        | \$4,385         | 19,858  | CHIP SEAL       |
| SW 13TH ST            | SW BAY ST             | PAVEMENT CHANGE          | SW13THS T | 010        | 377    | 36    | 13,572 | C  | AC        | 87          | 74         | 82        | \$8,103         | 20,815  | CHIP SEAL       |
| SW 30TH ST            | PAVEMENT CHANGE       | END                      | SW30THS T | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 83         | 90        | \$6,190         | 22,032  | CHIP SEAL       |
| SW ANGLE ST           | PAVEMENT CHANGE       | SW 12TH ST               | SWANGLS T | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 72         | 81        | \$2,734         | 19,850  | CHIP SEAL       |
|                       |                       |                          |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$138,553       |
| NE 10TH ST            | O C HWY               | E END                    | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 72         | 75        | \$210           | 729,187 | SEAL CRACKS     |
| NE 2ND ST             | NE COOS ST            | NE DOUGLAS ST            | NE2NDST   | 020        | 358    | 40    | 14,320 | R  | AC        | 47          | 87         | 88        | \$12            | 1,731,  | SEAL CRACKS 674 |
| NE 31ST ST            | O C HWY               | NE 32 ST                 | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 84         | 86        | \$15            | 1,180,  | SEAL CRACKS 982 |
| NE 33RD ST            | CDS                   | NE BENTON ST             | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 78         | 80        | \$45            | 948,497 | SEAL CRACKS     |
| NE 56TH ST            | NE EVERGREEN          | NE 57TH ST               | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 74         | 76        | \$91            | 768,139 | SEAL CRACKS     |
| NE 70TH DR            | NE 70TH ST            | END OF ROAD              | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 78         | 80        | \$81            | 948,497 | SEAL CRACKS     |
| NE 7TH ST             | NE ILER ST            | NE JEFFERIES PL          | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 74         | 76        | \$197           | 767,667 | SEAL CRACKS     |
| NE 8TH ST             | O C HWY               | NE DUGLAS ST             | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 72         | 75        | \$238           | 729,187 | SEAL CRACKS     |
| NE DEER LN            | NE 60TH               | END OF ROAD N            | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 80         | 81        | \$95            | 1,003,  | SEAL CRACKS 816 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2025

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment       |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-----------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |                 |
| NE JEFFRIES PL       | NE 7TH DR                      | N END                            | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 74         | 76        | \$99  | 767,513 | SEAL CRACKS     |
| NW 10TH ST           | NW LAKE ST                     | O C HWY                          | NW10THS   | 030        | 950    | 39    | 37,050 | C  | AC        | 57          | 84         | 86        | \$73  | 1,180,  | SEAL CRACKS 982 |
| NW 11TH ST           | O C HWY                        | NW LAKE ST                       | NW11THS   | 030        | 954    | 39    | 37,206 | R  | AC        | 49          | 87         | 88        | \$31  | 1,731,  | SEAL CRACKS 674 |
| NW 21ST ST           | NW OCEANVIEW DR                | PARKING LOT                      | NW21STS   | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 82         | 84        | \$8   | 691,483 | SEAL CRACKS     |
| NW 42ND ST           | O C HWY                        | END OF ROAD                      | NW42NDS   | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 87         | 88        | \$2   | 1,731,  | SEAL CRACKS 674 |
| NW 48TH ST           | O C HWY                        | END OF ROAD                      | NW48THS   | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 72         | 75        | \$32  | 728,731 | SEAL CRACKS     |
| NW 54TH PL           | NW MEANDER ST                  | END OF ROAD                      | NW54THP   | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 87         | 88        | \$4   | 1,731,  | SEAL CRACKS 674 |
| NW 73RD CT           | O C HWY                        | CDS                              | NW73RDC   | 010        | 802    | 27    | 21,654 | R  | AC        | 49          | 87         | 88        | \$18  | 1,731,  | SEAL CRACKS 674 |
| NW ALPINE ST         | NW BEACH ST                    | BEGIN GRAVEL                     | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 87         | 88        | \$2   | 1,731,  | SEAL CRACKS 674 |
| NW COAST ST          | W OLIVE ST                     | NW 6TH ST                        | NWCOASS   | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 71         | 73        | \$296 | 683,960 | SEAL CRACKS     |
| NW MEANDER ST        | NW 54TH ST                     | END                              | NWMEANS   | 010        | 50     | 16    | 800    | R  | AC        | 51          | 87         | 88        | \$1   | 1,731,  | SEAL CRACKS 674 |
| NW SPRING ST         | NW 12TH ST                     | N END                            | NWSPRIST  | 020        | 1,241  | 22    | 27,302 | R  | AC        | 49          | 87         | 88        | \$23  | 1,731,  | SEAL CRACKS 674 |
| SE 1ST PL            | SE 1ST ST                      | CDS                              | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 78         | 80        | \$21  | 947,591 | SEAL CRACKS     |
| SE 3RD ST            | SE FOGARTY ST                  | END OF ROAD                      | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 72         | 75        | \$74  | 728,427 | SEAL CRACKS     |
| SE MARINE SCIENCE DR | O C HWY                        | HATFIELD MARINE SCIENCE CENTER   | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 79         | 81        | \$234 | 1,010,  | SEAL CRACKS 132 |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 79         | 81        | \$111 | 1,010,  | SEAL CRACKS 132 |
| SE WADE WY           | SE VISTA DR                    | N END                            | SEWADEW   | 010        | 331    | 12    | 3,972  | R  | AC        | 49          | 87         | 88        | \$4   | 1,731,  | SEAL CRACKS 674 |

\*\* - Treatment from Project Selection

20

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2025

| Street Name    | Begin Location        | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |           | Cost      | Rating          | Treatment                  |             |
|----------------|-----------------------|----------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-----------|-----------|-----------------|----------------------------|-------------|
|                |                       |                |           |            |        |       |        |    |           |                      | PCI Before | PCI After |           |                 |                            |             |
| SW 7TH ST      | SW HURBERT ST         | SW 2ND ST      | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57                   | 84         | 86        | \$46      | 1,180, 982      | SEAL CRACKS                |             |
| SW CASE ST     | SW 10TH ST            | SW 12TH ST     | SWCASES T | 020        | 227    | 36    | 8,172  | R  | AC        | 47                   | 87         | 88        | \$7       | 1,731, 674      | SEAL CRACKS                |             |
| YAQUINA BAY RD | SE BAY BD             | CITY LIMITS    | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80                   | 75         | 77        | \$242     | 945,683         | SEAL CRACKS                |             |
|                |                       |                |           |            |        |       |        |    |           | Treatment Total      |            |           | \$2,312   |                 |                            |             |
| NE HARNEY ST   | CORVALLIS NEWPORT HWY | NE 3RD ST      | NEHARNS T | 010        | 593    | 26    | 15,418 | A  | AC        | 17                   | 0          | 100       | \$233,193 | 4,946           | RECONSTRUCT STRUCTURE (AC) |             |
| NE HARNEY ST   | NE BIG CREEK RD       | NE 31ST ST     | NEHARNS T | 020        | 1,332  | 32    | 42,624 | A  | AC        | 36                   | 9          | 100       | \$644,674 | 4,946           | RECONSTRUCT STRUCTURE (AC) |             |
| NW WADE WY     | O C HWY               | NW CHEROKEE LN | NWWADE WY | 010        | 176    | 15    | 2,640  | R  | AC        | 0                    | 0          | 100       | \$39,930  | 3,263           | RECONSTRUCT STRUCTURE (AC) |             |
|                |                       |                |           |            |        |       |        |    |           | Treatment Total      |            |           | \$917,797 |                 |                            |             |
|                |                       |                |           |            |        |       |        |    |           | Year 2025 Area Total |            | 1,460,576 |           | Year 2025 Total |                            | \$2,499,247 |

Year: 2026

| Street Name           | Begin Location | End Location            | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost        | Rating | Treatment                |
|-----------------------|----------------|-------------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-------------|--------|--------------------------|
|                       |                |                         |           |            |        |       |        |    |           |                 | PCI Before | PCI After |             |        |                          |
| NE 31ST ST            | NE 32ND ST     | NE HARNEY ST            | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61              | 49         | 100       | \$254,113   | 7,916  | 2" MILL AND OVERLAY W/BR |
| NE 6TH ST             | O C HWY        | NE EADS                 | NE6THST   | 010        | 1,619  | 40    | 64,760 | C  | AC        | 61              | 49         | 100       | \$464,606   | 7,916  | 2" MILL AND OVERLAY W/BR |
| NW 55TH ST            | O C HWY        | BEGIN GRAVEL            | NW55THS T | 010        | 197    | 25    | 4,925  | C  | AC        | 61              | 49         | 100       | \$35,334    | 7,918  | 2" MILL AND OVERLAY W/BR |
| NW OCEANVIEW DR       | NW 12TH ST     | NW 17TH ST              | NWOCEAD R | 010        | 1,793  | 23    | 41,239 | C  | AC/AC     | 65              | 49         | 100       | \$295,860   | 7,726  | 2" MILL AND OVERLAY W/BR |
|                       |                |                         |           |            |        |       |        |    |           | Treatment Total |            |           | \$1,049,913 |        |                          |
| NE 4TH ST             | O C HWY        | NE EADS ST              | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81              | 69         | 78        | \$39,824    | 19,043 | SLURRY SEAL W/BR         |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST   | LINCOLN ST E            | NEYAQHUE  | 010        | 1,853  | 25    | 46,325 | C  | AC        | 69              | 61         | 72        | \$28,487    | 18,498 | SLURRY SEAL W/BR         |
| NE YAQUINA HEIGHTS DR | NE LINCOLN ST  | NE NEWPORT HEIGHTS DR E | NEYAQUHE  | 020        | 1,192  | 22    | 26,224 | C  | AC        | 84              | 67         | 76        | \$16,127    | 18,012 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

21

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2026

| Street Name                      | Begin Location        | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|----------------------------------|-----------------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                                  |                       |                                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| SW ABBEY ST                      | O C HWY               | SW ABBEY/HARB T OR WAY SPLIT      | SWABBES   | 020        | 690    | 58    | 40,020 | C  | AC        | 85          | 68         | 77        | \$24,610 | 18,486 | SLURRY SEAL W/BR          |
| SW LEE ST                        | SW 9TH ST             | END OF ROAD SWLEEST               | SWLEEST   | 020        | 663    | 21    | 13,923 | R  | AC        | 81          | 69         | 78        | \$8,562  | 19,040 | SLURRY SEAL W/BR          |
| SW NATERLIN DR                   | O C HWY               | SW BAY ST R                       | SWNATED   | 010        | 1,129  | 24    | 27,096 | C  | AC        | 84          | 67         | 76        | \$16,663 | 18,009 | SLURRY SEAL W/BR          |
|                                  |                       |                                   |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$134,273 |
| SE BAY BV                        | SE MOORE DR           | PAVEMENT CHANGE                   | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 68         | 77        | \$14,603 | 22,438 | CHIP SEAL W/BR            |
| SE FERRY SLIP RD                 | SE 30TH ST            | SE MARINE SCIENCE DR              | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68         | 77        | \$73,151 | 22,438 | CHIP SEAL W/BR            |
| SE FOGARTY ST                    | CORVALLIS NEWPORT HWY | SE 4TH ST T                       | SEFOGAS   | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 66         | 76        | \$21,045 | 13,279 | CHIP SEAL W/BR            |
|                                  |                       |                                   |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$108,799 |
| NE 36TH ST                       | O C HWY               | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 81         | 88        | \$15,644 | 22,106 | CHIP SEAL                 |
| NE 60TH CT                       | NE DEER LN            | NE EVERGREEN LN                   | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 72         | 81        | \$8,136  | 19,265 | CHIP SEAL                 |
| NE 9TH ST                        | O C HWY               | NE AVERY ST                       | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 72         | 81        | \$3,985  | 19,265 | CHIP SEAL                 |
| NE NEWPORT HEIGHTS DR NE POLK DR | END OF ROAD           | NENEWPH E                         | NENEWPH   | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 73         | 81        | \$55,847 | 19,294 | CHIP SEAL                 |
| NW 19TH ST                       | NW OCEANVIEW DR       | END NW19THS T                     | NW19THS   | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 72         | 81        | \$4,671  | 19,265 | CHIP SEAL                 |
| NW 21ST ST                       | NW EDENVIEW WAY       | NW NYE ST T                       | NW21STS   | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 72         | 81        | \$2,320  | 19,265 | CHIP SEAL                 |
| NW 49TH ST                       | O C HWY               | NW GILBERT WAY T                  | NW49THS   | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 74         | 82        | \$1,455  | 19,230 | CHIP SEAL                 |
| NW 60TH ST                       | O C HWY               | 304 NW 60TH ST T                  | NW60THS   | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 81         | 88        | \$8,142  | 22,106 | CHIP SEAL                 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2026

| Street Name     | Begin Location   | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment       |
|-----------------|------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|-----------------|
|                 |                  |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                 |
| SE 44TH ST      | SE HARBORTON ST  | END OF ROAD SE44THST | 010       |            | 325    | 22    | 7,150  | R  | AC        | 86          | 74         | 82        | \$4,397         | 19,231  | CHIP SEAL       |
| SE PENTER LN    | SE 2ND ST        | END OF ROAD SEPENTLN | 010       |            | 650    | 18    | 11,700 | R  | AC        | 86          | 74         | 82        | \$7,195         | 19,231  | CHIP SEAL       |
| SW 10TH ST      | SW LEE ST        | S PINE ST            | SW10THS   | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 72         | 81        | \$12,679        | 19,266  | CHIP SEAL       |
| SW 8TH ST       | SW GOVERNMENT ST | SW BAYLESS           | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84          | 72         | 81        | \$10,921        | 19,268  | CHIP SEAL       |
| SW ELIZABETH ST | SW CASE ST       | SW GOVERNMENT ST     | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85          | 73         | 81        | \$38,109        | 19,294  | CHIP SEAL       |
|                 |                  |                      |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$173,501       |
| NE 32ND ST      | NE 31ST ST       | NE DOUGLAS ST        | NE32NDST  | 010        | 927    | 32    | 29,664 | R  | AC        | 52          | 87         | 88        | \$25            | 1,681,  | SEAL CRACKS 237 |
| NE 47TH ST      | O C HWY          | END OF ROAD NE47THST | 010       |            | 227    | 21    | 4,767  | R  | AC        | 76          | 76         | 78        | \$23            | 842,910 | SEAL CRACKS     |
| NE 69TH PL      | NE 70TH ST       | END OF ROAD NE69THPL | 010       |            | 492    | 29    | 14,268 | R  | AC        | 49          | 87         | 88        | \$12            | 1,681,  | SEAL CRACKS 237 |
| NE AVERY ST     | NE 4TH ST        | NE 5TH ST            | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 75         | 77        | \$47            | 799,887 | SEAL CRACKS     |
| NE BENTON ST    | NE 32ND ST       | NE 35TH ST           | NEBENTS   | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 73         | 76        | \$113           | 756,771 | SEAL CRACKS     |
| NE CRESTVIEW CT | NE CRESTVIEW PL  | END OF ROAD NECRESC  | 010       |            | 133    | 29    | 3,857  | R  | AC        | 82          | 78         | 80        | \$17            | 663,107 | SEAL CRACKS     |
| NE CRESTVIEW DR | NE 20TH ST       | END OF ROAD NECRESR  | 010       |            | 1,027  | 39    | 40,053 | R  | AC        | 51          | 87         | 88        | \$34            | 1,681,  | SEAL CRACKS 237 |
| NE DEER LN      | NE 58TH ST       | NE 60TH ST           | NEDEERL   | 010        | 469    | 33    | 15,477 | R  | AC        | 49          | 87         | 88        | \$13            | 1,681,  | SEAL CRACKS 237 |
| NE ILER ST      | NE BIG CREEK RD  | 2809 NE ILER ST      | NEILERST  | 010        | 423    | 36    | 15,228 | R  | AC        | 53          | 87         | 88        | \$13            | 1,681,  | SEAL CRACKS 237 |
| NE KLAMATH PL   | NE LAKEWOOD DR   | N END                | NEKLAMP   | 010        | 395    | 35    | 13,825 | R  | AC        | 54          | 87         | 88        | \$12            | 1,681,  | SEAL CRACKS 237 |
| NE LISI PL      | W END            | NE LAKEWOOD DR       | NELISIPL  | 010        | 339    | 36    | 12,204 | R  | AC        | 52          | 87         | 88        | \$11            | 1,681,  | SEAL CRACKS 237 |
| NE LUCKY GAP ST | NE 52ND ST       | NE 54TH ST           | NELUCKG   | 010        | 500    | 27    | 13,500 | R  | AC        | 51          | 87         | 88        | \$12            | 1,681,  | SEAL CRACKS 237 |

\*\* - Treatment from Project Selection

23

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2026

| Street Name     | Begin Location            | End Location   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating          | Treatment                  |
|-----------------|---------------------------|----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|-----------------|----------------------------|
|                 |                           |                |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |                 |                            |
| NW 6TH ST       | O C HWY                   | NW COTTAGE ST  | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 84         | 86        | \$76      | 1,146,584       | SEAL CRACKS                |
| NW 8TH ST       | NW COAST ST               | NW SPRING ST   | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 84         | 86        | \$24      | 1,146,584       | SEAL CRACKS                |
| NW HURBERT ST   | NW 10TH ST                | NW 12TH ST     | NWHURBS   | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 73         | 76        | \$127     | 756,318         | SEAL CRACKS                |
| NW LEE ST       | NW 6TH ST                 | NW 8TH ST      | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 77         | 79        | \$79      | 892,059         | SEAL CRACKS                |
| NW NYE ST       | NW 11TH ST                | NW 15TH ST     | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 75         | 77        | \$249     | 818,143         | SEAL CRACKS                |
| NW OCEANVIEW DR | NW 17TH ST                | NW EDENVIEW WY | NWOCEAD   | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 88         | 89        | \$13      | 8,076,387       | SEAL CRACKS                |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY        | NWOCEAD   | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 70         | 73        | \$264     | 760,207         | SEAL CRACKS                |
| SE DOUGLAS ST   | E OLIVE ST                | SE 1ST ST      | SEDOUGS   | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 73         | 76        | \$51      | 756,013         | SEAL CRACKS                |
| SW 11TH ST      | S END                     | SW BAY ST      | SW11THST  | 010        | 694    | 30    | 20,820 | R  | AC        | 50          | 87         | 88        | \$18      | 1,681,237       | SEAL CRACKS                |
| SW 11TH ST      | SW BAY ST                 | SW ABBEY ST    | SW11THST  | 020        | 555    | 36    | 19,980 | R  | AC        | 54          | 87         | 88        | \$17      | 1,681,237       | SEAL CRACKS                |
| SW 11TH ST      | SW FALL ST                | SW ALDER ST    | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 77         | 79        | \$19      | 891,554         | SEAL CRACKS                |
| SW 8TH ST       | SW BAYLESS ST             | SW BAY ST      | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 73         | 76        | \$62      | 756,013         | SEAL CRACKS                |
| SW ABALONE ST   | O C HWY                   | O C HWY        | SWABALS   | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 77         | 79        | \$306     | 915,624         | SEAL CRACKS                |
| SW ALDER ST     | SW 10TH ST                | SW 11THST      | SWALDES   | 020        | 206    | 20    | 4,120  | R  | AC        | 55          | 87         | 88        | \$4       | 1,681,237       | SEAL CRACKS                |
| SW HIGH ST      | W OLIVE ST                | SW 2ND ST      | SWHIGHS   | 010        | 659    | 33    | 21,747 | R  | AC        | 53          | 87         | 88        | \$19      | 1,681,237       | SEAL CRACKS                |
|                 |                           |                |           |            |        |       |        |    |           |             |            |           |           | Treatment Total | \$1,660                    |
| NW 6TH ST       | NW COTTAGE ST             | NW COAST ST    | NW6THST   | 020        | 846    | 35    | 29,610 | C  | AC        | 33          | 0          | 100       | \$461,277 | 3,764           | RECONSTRUCT STRUCTURE (AC) |
| NW COAST ST     | NW 8TH ST                 | NW 9THST       | NWCOASS   | 030        | 292    | 39    | 11,388 | C  | AC        | 34          | 0          | 100       | \$177,407 | 3,764           | RECONSTRUCT STRUCTURE (AC) |
| SE 2ND ST       | SE HARNEY ST              | SE MOORE DR    | SE2NDST   | 020        | 300    | 38    | 11,400 | C  | AC        | 41          | 0          | 100       | \$177,594 | 3,764           | RECONSTRUCT STRUCTURE (AC) |

\*\* - Treatment from Project Selection

24

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2026

| Street Name | Begin Location | End Location  | Street ID | Section ID | Length               | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost            | Rating | Treatment                  |
|-------------|----------------|---------------|-----------|------------|----------------------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------------|--------|----------------------------|
|             |                |               |           |            |                      |       |        |    |           |             | PCI Before      | PCI After |                 |        |                            |
| SW 7TH ST   | SW ALDER ST    | SW HURBERT ST | SW7THST   | 050        | 374                  | 37    | 13,838 | C  | AC        | 11          | 0               | 100       | \$215,574       | 3,764  | RECONSTRUCT STRUCTURE (AC) |
|             |                |               |           |            |                      |       |        |    |           |             | Treatment Total |           | \$1,031,852     |        |                            |
|             |                |               |           |            | Year 2027 Area Total |       |        |    |           | 1,409,098   |                 |           | Year 2027 Total |        | \$2,499,998                |

Year: 2027

| Street Name    | Begin Location        | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost        | Rating | Treatment                |
|----------------|-----------------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-------------|--------|--------------------------|
|                |                       |                          |           |            |        |       |        |    |           |             | PCI Before      | PCI After |             |        |                          |
| NE EADS ST     | CORVALLIS NEWPORT HWY | NE 7TH ST                | NEEADSS T | 010        | 1,688  | 39    | 65,832 | C  | AC        | 62          | 47              | 100       | \$486,466   | 7,787  | 2" MILL AND OVERLAY W/BR |
| NE EADS ST     | NE 7TH ST             | NE 12TH ST               | NEEADSS T | 020        | 1,610  | 39    | 62,790 | C  | AC        | 62          | 47              | 100       | \$463,987   | 7,787  | 2" MILL AND OVERLAY W/BR |
| NW 33RD PL     | NW 33RD PL            | END OF ROAD L            | NW33RDP   | 010        | 575    | 20    | 11,500 | R  | AC        | 65          | 49              | 100       | \$84,980    | 6,539  | 2" MILL AND OVERLAY W/BR |
| SE BENSON RD   | CORVALLIS NEWPORT HWY | YAQUINA BAY RD           | SEBENS RD | 010        | 2,237  | 20    | 44,740 | C  | AC        | 62          | 47              | 100       | \$330,606   | 7,789  | 2" MILL AND OVERLAY W/BR |
| SW ANGLE ST    | O C HWY               | PAVEMENT CHANGE @ 9TH ST | SWANGLS T | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 48              | 100       | \$80,694    | 7,718  | 2" MILL AND OVERLAY W/BR |
|                |                       |                          |           |            |        |       |        |    |           |             | Treatment Total |           | \$1,446,733 |        |                          |
| NE 17TH CT     | O C HWY               | BEGIN GRAVEL             | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 68              | 78        | \$3,113     | 20,633 | SLURRY SEAL W/BR         |
| NE 3RD ST      | O C HWY               | NE COOS ST               | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 67              | 77        | \$12,106    | 20,064 | SLURRY SEAL W/BR         |
| NE 54TH ST     | NE 56TH ST            | NE WINDMILL DR           | NE54THST  | 010        | 999    | 19    | 18,981 | R  | AC        | 66          | 62              | 72        | \$12,023    | 18,472 | SLURRY SEAL W/BR         |
| NE 61ST ST     | NE DEER LN            | NE EVERGREEN LN          | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 69              | 78        | \$10,131    | 18,550 | SLURRY SEAL W/BR         |
| NE CHAMBERS CT | W END CDS             | E END CDS                | NECHAMC T | 010        | 1,273  | 27    | 34,371 | R  | AC        | 64          | 60              | 71        | \$21,771    | 18,041 | SLURRY SEAL W/BR         |
| NE COOS ST     | NE 32ND ST            | NE 35TH ST               | NECOOSS T | 020        | 666    | 33    | 21,978 | R  | AC        | 64          | 60              | 71        | \$13,921    | 18,041 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

25

MTC StreetSaver

Scenarios Criteria:

SS1026

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2027

| Street Name           | Begin Location  | End Location                     | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating | Treatment        |
|-----------------------|-----------------|----------------------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|--------|------------------|
|                       |                 |                                  |            |            |        |       |        |    |           |             | PCI Before | PCI After |                 |        |                  |
| NE DOUGLAS ST         | NE 4TH ST       | NE 8TH ST                        | NEDOUGS T  | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 77        | \$25,567        | 20,064 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 11ST ST      | NE 12TH ST                       | NEDOUGS T  | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 68         | 77        | \$5,460         | 18,456 | SLURRY SEAL W/BR |
| NE ECHO CT            | END OF ROAD     | NE 71ST ST                       | NEECHOC T  | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 77        | \$2,570         | 20,064 | SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST     | END                              | NW3RDST    | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 68         | 78        | \$3,725         | 20,627 | SLURRY SEAL W/BR |
| NW 55TH ST            | NW 55TH ST      | END                              | NW55THS T  | 040        | 641    | 20    | 12,820 | R  | AC        | 64          | 60         | 71        | \$8,120         | 18,036 | SLURRY SEAL W/BR |
| NW MEANDER ST         | NW 54TH ST      | NW 56TH ST                       | NWMEANS T  | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 69         | 78        | \$6,491         | 18,548 | SLURRY SEAL W/BR |
| SE COOS ST            | SE 2ND ST       | NE 2ND ST                        | SECOOSS T  | 010        | 725    | 40    | 29,000 | R  | AC        | 66          | 62         | 72        | \$18,369        | 18,467 | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD       | SE BAY BD                        | SEHARBC R  | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 68         | 78        | \$11,506        | 20,623 | SLURRY SEAL W/BR |
| SW BAYLEY ST          | SW 7THBST       | SW 10TH ST<br>PAVEMENT<br>CHANGE | SWBAYLST   | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 69         | 78        | \$22,220        | 18,547 | SLURRY SEAL W/BR |
|                       |                 |                                  |            |            |        |       |        |    |           |             |            |           | Treatment Total |        | \$177,093        |
| NE 41ST ST            | O C HWY         | NE MEGGINSIN ST                  | NE41STST   | 010        | 223    | 18    | 4,014  | R  | AC        | 66          | 62         | 72        | \$3,955         | 11,880 | CHIP SEAL W/BR   |
| NE 7TH DR             | NE JEFFERIES PL | PAVEMENT CHANGE                  | NE7THDR    | 010        | 439    | 36    | 15,804 | R  | AC        | 66          | 62         | 72        | \$15,572        | 11,875 | CHIP SEAL W/BR   |
| NE 8TH ST             | NE DOUGLAS ST   | NE EADS                          | NE8THST    | 020        | 374    | 35    | 13,090 | R  | AC        | 67          | 66         | 76        | \$12,898        | 12,552 | CHIP SEAL W/BR   |
| NE 8TH ST             | NE EADS         | NE GRANT                         | NE8THST    | 030        | 485    | 38    | 18,430 | R  | AC        | 67          | 66         | 76        | \$18,159        | 12,552 | CHIP SEAL W/BR   |
| NE BIG CREEK RD       | END GRAVEL      | CITY OF NEWPORT<br>WATERSHED     | NEBIGCR    | 030        | 1,036  | 21    | 21,756 | R  | AC        | 64          | 60         | 71        | \$21,436        | 11,598 | CHIP SEAL W/BR   |
| NE EVERGREEN LN       | NE 59TH ST      | N END                            | NEEVERLN   | 030        | 1,415  | 32    | 45,280 | R  | AC        | 66          | 62         | 72        | \$44,613        | 11,880 | CHIP SEAL W/BR   |
| NE GRANT ST           | NE 9TH ST       | NE 7TH ST                        | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 66         | 76        | \$26,283        | 12,551 | CHIP SEAL W/BR   |
| NW 2ND ST             | NW NYE ST       | END OF ROAD                      | NW2NDST    | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 67         | 77        | \$10,352        | 12,894 | CHIP SEAL W/BR   |
| SE 1ST ST             | SE AVERY ST     | E END                            | SE1STST    | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83          | 69         | 78        | \$47,687        | 11,923 | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

26

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2027

| Street Name      | Begin Location              | End Location           | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment                 |
|------------------|-----------------------------|------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|---------------------------|
|                  |                             |                        |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                           |
| SE 5TH ST        | SE FOGARTY ST               | PAVEMENT CHANGE        | SE5THST   | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 67         | 77        | \$15,134 | 12,892 | CHIP SEAL W/BR            |
| SE BAY BV        | PAVEMENT CHANGE             | SE VISTA DR            | SEBAYBV   | 030        | 1,064  | 34    | 36,176 | A  | AC        | 75          | 68         | 77        | \$35,643 | 17,228 | CHIP SEAL W/BR            |
| SE VISTA DR      | PAVEMENT CHANGE @ MARINE DR | E END                  | SEVISTDR  | 020        | 1,004  | 20    | 20,080 | R  | AC        | 65          | 60         | 71        | \$19,785 | 11,592 | CHIP SEAL W/BR            |
| SW 12TH ST       | SW NATERLIN DR              | SW BAY ST T            | SW12THS   | 010        | 734    | 26    | 19,084 | R  | ST        | 23          | 61         | 100       | \$18,803 | 17,087 | CHIP SEAL W/BR            |
| SW 6TH ST        | SW ELIZABETH ST             | END OF ROAD SW6THST    | 010       |            | 625    | 40    | 25,000 | R  | ST        | 46          | 61         | 100       | \$24,632 | 17,087 | CHIP SEAL W/BR            |
| SW 6TH ST        | SW HURBERT ST               | END OF ROAD SW6THST    | 040       |            | 202    | 32    | 6,464  | R  | ST        | 11          | 61         | 100       | \$6,369  | 17,087 | CHIP SEAL W/BR            |
| SW BAY ST        | SW 10TH ST                  | SW 12TH ST SWBAYST     | 010       |            | 505    | 40    | 20,200 | R  | ST        | 18          | 61         | 100       | \$19,903 | 17,087 | CHIP SEAL W/BR            |
| SW NEFF WY       | O C HWY                     | MOMBETSU SISTER PARK Y | SWNEFFW   | 010        | 613    | 24    | 14,712 | C  | AC        | 72          | 66         | 76        | \$14,496 | 13,131 | CHIP SEAL W/BR            |
|                  |                             |                        |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$355,720 |
| NE 10TH CT       | NE AVERY ST                 | NE EADS ST             | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 80         | 88        | \$33,793 | 27,533 | CHIP SEAL                 |
| NW 16TH ST       | NW NYE ST                   | NW OCEANVIEW DR        | NW16THS   | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 82         | 89        | \$6,177  | 28,209 | CHIP SEAL                 |
| NW 19TH ST       | O C HWY                     | 207 NW 19TH ST         | NW19THS   | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 80         | 88        | \$4,594  | 27,526 | CHIP SEAL                 |
| NW 45TH ST       | O C HWY                     | END OF ROAD NW45THS T  | NW45THS   | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 80         | 88        | \$1,125  | 27,526 | CHIP SEAL                 |
| NW 7TH ST        | NW NYE ST                   | E END NW GILBERT WAY   | NW7THST   | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 82         | 89        | \$5,834  | 28,209 | CHIP SEAL                 |
| NW AGATE WY      | NW GILBERT WAY              | NW LIGHTHOUSE DR       | NWAGATW   | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 80         | 88        | \$7,164  | 27,526 | CHIP SEAL                 |
| SE FERRY SLIP RD | O C HWY                     | SE 30TH ST             | SEFERRSL  | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 72         | 81        | \$45,984 | 27,418 | CHIP SEAL                 |
| SW MINNIE ST     | O C HWY                     | W END SWMINNS T        | SWMINNS   | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 80         | 88        | \$13,758 | 27,521 | CHIP SEAL                 |
|                  |                             |                        |           |            |        |       |        |    |           |             |            |           |          |        | Treatment Total \$118,429 |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2027

| Street Name     | Begin Location   | End Location              | Street ID | Section ID | Length | Width | Area    | FC | Surf Type | Current PCI | Treatment  |                 | Cost    | Rating      | Treatment   |
|-----------------|------------------|---------------------------|-----------|------------|--------|-------|---------|----|-----------|-------------|------------|-----------------|---------|-------------|-------------|
|                 |                  |                           |           |            |        |       |         |    |           |             | PCI Before | PCI After       |         |             |             |
| NE 20TH ST      | O C HWY          | NE CRESTVIEW DR           | NE20THST  | 010        | 1,046  | 39    | 40,794  | C  | AC/AC     | 78          | 74         | 77              | \$213   | 792,230     | SEAL CRACKS |
| NE 55TH ST      | EVERGREEN LN     | NE 54TH ST                | NE55THST  | 030        | 551    | 34    | 18,734  | R  | AC        | 86          | 85         | 86              | \$53    | 939,361     | SEAL CRACKS |
| NE AVERY ST     | NE 33RD ST       | NE 35TH ST                | NEAVERS T | 060        | 554    | 32    | 17,728  | R  | AC        | 75          | 73         | 76              | \$96    | 746,580     | SEAL CRACKS |
| NE AVERY ST     | O C HWY          | NE 73RD ST                | NEAVERS T | 070        | 1,420  | 24    | 34,080  | C  | AC/AC     | 83          | 77         | 79              | \$160   | 735,431     | SEAL CRACKS |
| NE DOUGLAS ST   | NE 32ND ST       | NE 35TH ST                | NEDOUGS T | 080        | 714    | 32    | 22,848  | R  | AC        | 75          | 73         | 76              | \$124   | 746,580     | SEAL CRACKS |
| NE HARNEY ST    | NE 31ST ST       | NE 36ST ST                | NEHARNS T | 030        | 1,921  | 33    | 63,393  | A  | AC        | 60          | 84         | 86              | \$129   | 1,609, 818  | SEAL CRACKS |
| NW 14TH ST      | NW SPRING ST     | NW THOMPSON ST            | NW14THS T | 010        | 212    | 23    | 4,876   | R  | AC        | 57          | 87         | 88              | \$5     | 1,632, 269  | SEAL CRACKS |
| NW 3RD ST       | NW HURBERT ST    | NW COAST ST               | NW3RDST   | 020        | 631    | 38    | 23,978  | C  | AC/AC     | 85          | 80         | 82              | \$88    | 903,778     | SEAL CRACKS |
| NW COTTAGE ST   | W OLIVE ST       | END OF ROAD               | NWCOTTS T | 010        | 341    | 31    | 10,571  | R  | AC        | 55          | 87         | 88              | \$10    | 1,632, 269  | SEAL CRACKS |
| NW NYE ST       | W OLIVE ST       | NW 6TH ST                 | NWNYEST   | 010        | 1,304  | 39    | 50,856  | C  | AC/AC     | 58          | 84         | 86              | \$106   | 1,113, 189  | SEAL CRACKS |
| NW OCEANVIEW DR | NW EDENVIEW WAY  | AGATE BEACH STATE WAYSIDE | NWOCEAD R | 030        | 2,081  | 23    | 47,863  | C  | AC/AC     | 91          | 88         | 89              | \$11    | 12,561, 033 | SEAL CRACKS |
| NW ROCKY WY     | NW LIGHTHOUSE DR | CHAIN                     | NWROCK WY | 020        | 683    | 12    | 8,196   | R  | AC        | 55          | 87         | 88              | \$8     | 1,632, 269  | SEAL CRACKS |
| SE BAY BV       | SE EADS ST       | SE MOORE DR               | SEBAYBV   | 010        | 1,647  | 38    | 62,586  | A  | AC        | 93          | 80         | 82              | \$243   | 959,553     | SEAL CRACKS |
| SE MOORE DR     | SE BAY BD        | VIEW                      | SEMOORD R | 010        | 1,113  | 40    | 44,520  | A  | AC        | 59          | 84         | 86              | \$91    | 1,609, 818  | SEAL CRACKS |
| SW 5TH ST       | SW WOODS ST      | N END                     | SW5THST   | 020        | 231    | 15    | 3,465   | R  | AC        | 84          | 78         | 80              | \$15    | 644,603     | SEAL CRACKS |
| W OLIVE ST      | O C HWY          | SW ELIZABETH ST           | WOLIVST   | 010        | 2,638  | 39    | 102,882 | C  | AC/AC     | 58          | 84         | 86              | \$214   | 1,113, 189  | SEAL CRACKS |
|                 |                  |                           |           |            |        |       |         |    |           |             |            | Treatment Total | \$1,566 |             |             |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

|  | Year 2027 Area Total |  |  |  | 1,580,741 |  |  | Year 2027 Total |  |  | \$2,099,541 |  |  |
|--|----------------------|--|--|--|-----------|--|--|-----------------|--|--|-------------|--|--|
|--|----------------------|--|--|--|-----------|--|--|-----------------|--|--|-------------|--|--|

**Year: 2028**

| Street Name      | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC   | Surf Type | Current PCI | Treatment PCI Before | Treatment PCI After | Cost      | Rating | Treatment                   |
|------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|------|-----------|-------------|----------------------|---------------------|-----------|--------|-----------------------------|
| NW 15TH ST       | NW NYE ST             | NW OCEANVIEW ST | NW15THS T | 020        | 488    | 35    | 17,080 | C AC |           | 65          | 48                   | 100                 | \$129,999 | 7,506  | 2" MILL AND OVERLAY W/BR    |
| NW 8TH ST        | O C HWY               | NW NYE ST       | NW8THST   | 010        | 592    | 22    | 13,024 | C AC |           | 64          | 46                   | 100                 | \$99,128  | 7,580  | 2" MILL AND OVERLAY W/BR    |
| NW SPRING ST     | NW 8TH ST             | NW 12TH ST      | NWSPRIST  | 010        | 1,340  | 39    | 52,260 | C AC |           | 63          | 45                   | 100                 | \$397,761 | 7,643  | 2" MILL AND OVERLAY W/BR    |
| SE 10TH ST       | S PINE ST             | SE 2ND ST       | SE10THST  | 010        | 479    | 40    | 19,160 | R AC |           | 68          | 49                   | 100                 | \$145,831 | 6,331  | 2" MILL AND OVERLAY W/BR    |
| SW 9TH ST        | SW FALL ST            | SW ANGLE ST     | SW9THST   | 020        | 1,731  | 38    | 65,778 | C AC |           | 63          | 45                   | 100                 | \$500,649 | 7,644  | 2" MILL AND OVERLAY W/BR    |
| SW CANYON WY     | SW 10TH ST            | SW FALL ST      | SWCANY WY | 010        | 841    | 40    | 33,640 | C AC |           | 65          | 48                   | 100                 | \$256,040 | 7,509  | 2" MILL AND OVERLAY W/BR    |
|                  |                       |                 |           |            |        |       |        |      |           |             |                      |                     |           |        | Treatment Total \$1,529,408 |
| NE 59TH ST       | NE DEER LN            | END OF ROAD     | NE59THST  | 010        | 612    | 34    | 20,808 | R AC |           | 71          | 69                   | 79                  | \$13,575  | 20,923 | SLURRY SEAL W/BR            |
| NE 6TH ST        | NE 7TH ST             | END OF ROAD     | NE6THST   | 020        | 946    | 33    | 31,218 | R AC |           | 71          | 69                   | 79                  | \$20,367  | 20,915 | SLURRY SEAL W/BR            |
| NE 7TH ST        | O C HWY               | NE EADS ST      | NE7THST   | 010        | 1,629  | 39    | 63,531 | R AC |           | 71          | 69                   | 79                  | \$41,447  | 20,923 | SLURRY SEAL W/BR            |
| NE CRESTVIEW PL  | END OF ROAD           | NE 20TH ST      | NECRESP L | 010        | 985    | 29    | 28,565 | R AC |           | 84          | 68                   | 78                  | \$18,636  | 17,930 | SLURRY SEAL W/BR            |
| NE DOUGLAS ST    | CORVALLIS NEWPORT HWY | NE 2ND ST       | NEDOUGS T | 010        | 466    | 40    | 18,640 | R AC |           | 70          | 68                   | 77                  | \$12,161  | 20,287 | SLURRY SEAL W/BR            |
| NE ILER ST       | 2809 NE ILER ST       | NE LAKEWOOD DR  | NEILERST  | 020        | 321    | 36    | 11,556 | R AC |           | 70          | 68                   | 77                  | \$7,539   | 20,291 | SLURRY SEAL W/BR            |
| NW 11TH ST       | NW LAKE ST            | NW SPRING ST    | NW11THS T | 010        | 643    | 38    | 24,434 | C AC |           | 73          | 62                   | 72                  | \$15,941  | 17,999 | SLURRY SEAL W/BR            |
| NW COAST ST      | W OLIVE ST            | NW 6TH ST       | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C AC |           | 74          | 67                   | 76                  | \$34,368  | 20,292 | SLURRY SEAL W/BR            |
|                  |                       |                 |           |            |        |       |        |      |           |             |                      |                     |           |        | Treatment Total \$164,034   |
| SW 10TH ST       | O C HWY               | SW BAYLEY ST    | SW10THS T | 010        | 277    | 40    | 11,080 | C ST |           | 35          | 63                   | 100                 | \$11,245  | 19,519 | CHIP SEAL W/BR              |
| SW 11TH ST       | SW LEE ST             | SW HURBERT ST   | SW11THST  | 050        | 247    | 18    | 4,446  | R ST |           | 53          | 61                   | 100                 | \$4,512   | 16,590 | CHIP SEAL W/BR              |
| SW BAY ST        | O C HWY               | SW 10TH ST      | SWBAYST   | 020        | 411    | 40    | 16,440 | R ST |           | 54          | 61                   | 100                 | \$16,684  | 16,590 | CHIP SEAL W/BR              |
| SW GOVERNMENT ST | PAVEMENT CHANGE       | W END           | SWGOVES T | 020        | 311    | 23    | 7,153  | R AC |           | 70          | 68                   | 77                  | \$7,260   | 13,039 | CHIP SEAL W/BR              |

\*\* - Treatment from Project Selection

29

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

|                      |                                |                                  |               |       |    |        |         |                 |    |           |          | Treatment Total |                 | \$39,701 |  |
|----------------------|--------------------------------|----------------------------------|---------------|-------|----|--------|---------|-----------------|----|-----------|----------|-----------------|-----------------|----------|--|
| NE 15TH ST           | O C HWY                        | END OF PARKING LOT               | NE15THST 010  | 149   | 23 | 3,427  | R AC    | 88              | 73 | 82        | \$2,236  | 18,176          | CHIP SEAL       |          |  |
| NE 31ST ST           | O C HWY                        | NE 32 ST                         | NE31STST 010  | 207   | 36 | 7,452  | C AC    | 58              | 81 | 88        | \$4,862  | 20,837          | CHIP SEAL       |          |  |
| NE 58TH CT           | NE EVERGREEN LN                | END OF ROAD                      | NE58THCT 010  | 250   | 17 | 4,250  | R AC    | 78              | 78 | 86        | \$2,773  | 25,983          | CHIP SEAL       |          |  |
| NE 58TH ST           | NE DEER LN                     | NE EVERGREEN LN                  | NE58THST 010  | 260   | 33 | 8,580  | R AC    | 78              | 78 | 86        | \$5,598  | 25,983          | CHIP SEAL       |          |  |
| NE 71ST PL           | NE 71ST ST                     | END OF ROAD                      | NE71STPL 010  | 481   | 34 | 16,354 | R AC    | 78              | 78 | 86        | \$10,670 | 25,983          | CHIP SEAL       |          |  |
| NE 9TH ST            | END GRAVEL                     | NE DOUGLAS ST                    | NE9THST 040   | 119   | 16 | 1,904  | R AC    | 86              | 70 | 79        | \$1,243  | 18,095          | CHIP SEAL       |          |  |
| NW 15TH ST           | O C HWY                        | NW NYE ST                        | NW15THS 010   | 603   | 35 | 21,105 | C AC    | 53              | 79 | 87        | \$13,769 | 22,061          | CHIP SEAL       |          |  |
| NW ALPINE ST         | NW 6TH ST                      | BEGIN GRAVEL                     | NWLALPIST 030 | 101   | 19 | 1,919  | R AC    | 78              | 78 | 86        | \$1,252  | 25,971          | CHIP SEAL       |          |  |
| NW PACIFIC ST        | NW 25TH ST                     | NW 27TH ST                       | NWPACIST 020  | 428   | 23 | 9,844  | R AC    | 78              | 78 | 86        | \$6,423  | 25,978          | CHIP SEAL       |          |  |
| SE MARINE CT         | SE MARINE DR                   | END OF ROAD                      | SEMARICT 010  | 283   | 14 | 3,962  | R AC    | 89              | 74 | 82        | \$2,585  | 18,112          | CHIP SEAL       |          |  |
| SE MARINE SCIENCE DR | O C HWY                        | HATFIELD MARINE SCIENCE CENTER   | SEMARISC 010  | 2,118 | 28 | 59,304 | A AC    | 85              | 74 | 83        | \$38,690 | 26,659          | CHIP SEAL       |          |  |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC 020  | 1,002 | 28 | 28,056 | A AC    | 85              | 74 | 83        | \$18,304 | 26,659          | CHIP SEAL       |          |  |
| SE VISTA CT          | SE VISTA DR                    | END OF ROAD                      | SEVISTCT 010  | 135   | 13 | 1,755  | R AC    | 89              | 74 | 82        | \$1,145  | 18,112          | CHIP SEAL       |          |  |
| YAQUINA BAY RD       | SE BAY BD                      | CITY LIMITS                      | YQBAYRD 010   | 1,482 | 34 | 50,388 | A AC    | 80              | 70 | 79        | \$32,873 | 26,451          | CHIP SEAL       |          |  |
|                      |                                |                                  |               |       |    |        |         | Treatment Total |    | \$142,423 |          |                 |                 |          |  |
| NE 12TH ST           | O C HWY                        | NE FOGARTY ST                    | NE12THST 010  | 1,899 | 39 | 74,061 | C AC/AC | 60              | 84 | 86        | \$159    | 1,080,          | SEAL CRACKS 766 |          |  |
| NE 40TH ST           | O C HWY                        | NE MEGGINSIN ST                  | NE40THST 010  | 198   | 19 | 3,762  | R AC    | 9               | 86 | 87        | \$10     | 582,987         | SEAL CRACKS     |          |  |
| NE AVERY ST          | NE 7TH ST                      | NE 12TH ST                       | NEAVERS 050 T | 1,516 | 40 | 60,640 | R AC    | 54              | 87 | 88        | \$54     | 1,584,          | SEAL CRACKS 727 |          |  |
| NE AVERY ST          | PVMNT CHG                      | END                              | NEAVERS 090 T | 619   | 22 | 13,618 | R AC    | 57              | 87 | 88        | \$13     | 1,584,          | SEAL CRACKS 727 |          |  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2028

| Street Name     | Begin Location             | End Location                | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating    | Treatment                  |
|-----------------|----------------------------|-----------------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|-----------|----------------------------|
|                 |                            |                             |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |           |                            |
| NE EVERGREEN LN | NE 54TH ST                 | NE 58TH CT                  | NEEVERLN  | 010        | 1,064  | 33    | 35,112 | R  | AC        | 57              | 87         | 88        | \$32      | 1,584,727 | SEAL CRACKS                |
| NE SAN-BAY O CR | NE SAN-BAY O CR            | NE SAN-BAY O CR             | NESANOCR  | 020        | 2,000  | 39    | 78,000 | R  | AC        | 56              | 87         | 88        | \$70      | 1,584,727 | SEAL CRACKS                |
| NW 25TH ST      | NW OCEANVIEW DR            | NW PACIFIC ST               | NW25THS   | 030        | 209    | 25    | 5,225  | R  | AC        | 81              | 74         | 77        | \$28      | 592,419   | SEAL CRACKS                |
| NW 3RD ST       | O C HWY                    | NW HRUBERT ST               | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91              | 82         | 83        | \$149     | 890,616   | SEAL CRACKS                |
| NW 56TH ST      | NW RHODODENDRON            | END OF ROAD                 | NW56THS   | 010        | 820    | 23    | 18,860 | R  | AC        | 57              | 87         | 88        | \$17      | 1,584,727 | SEAL CRACKS                |
| NW 56TH ST      | NW RHODODENDRON ST         | EAST END                    | NW56THS   | 020        | 1,260  | 23    | 28,980 | R  | AC        | 58              | 87         | 88        | \$26      | 1,584,727 | SEAL CRACKS                |
| SE 40TH ST      | O C HWY                    | SE HARBORTON ST             | SE40THST  | 010        | 2,555  | 28    | 71,540 | C  | AC        | 91              | 80         | 82        | \$286     | 708,655   | SEAL CRACKS                |
| SE 4TH ST       | SE FOGARTY ST              | SE HARNEY ST                | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92              | 82         | 83        | \$80      | 894,256   | SEAL CRACKS                |
| SE AVERY ST     | E OLIVE ST                 | SE 2ND ST                   | SEAVERST  | 010        | 456    | 38    | 17,328 | C  | AC        | 91              | 80         | 82        | \$70      | 708,655   | SEAL CRACKS                |
| SE EADS ST      | SW BAY BD                  | SE 4TH ST                   | SEEADSS   | 010        | 249    | 22    | 5,478  | R  | AC        | 58              | 87         | 88        | \$5       | 1,584,727 | SEAL CRACKS                |
| SE SHERMER CT   | SE WADE WAY                | END OF ROAD                 | SESHERC   | 010        | 335    | 11    | 3,685  | R  | AC        | 58              | 87         | 88        | \$4       | 1,584,727 | SEAL CRACKS                |
| SE VISTA DR     | SE BAY BD                  | PAVEMENT CHANGE @ MARINE DR | SEVISTDR  | 010        | 1,158  | 20    | 23,160 | R  | AC        | 57              | 87         | 88        | \$21      | 1,584,727 | SEAL CRACKS                |
| SW HATFIELD DR  | SW BAY BD                  | SW 10TH ST                  | SWHATFD   | 010        | 1,038  | 40    | 41,520 | C  | AC        | 93              | 82         | 83        | \$148     | 740,041   | SEAL CRACKS                |
| SW NYE ST       | W OLIVE ST                 | SW 2ND ST                   | SWNYEST   | 010        | 616    | 40    | 24,640 | C  | AC        | 89              | 78         | 80        | \$112     | 661,566   | SEAL CRACKS                |
|                 |                            |                             |           |            |        |       |        |    |           | Treatment Total |            |           | \$1,284   |           |                            |
| NE 57TH ST      | O C HWY                    | BEGIN GRAVEL                | NE57THST  | 010        | 251    | 16    | 4,016  | R  | AC        | 12              | 0          | 100       | \$66,373  | 2,986     | RECONSTRUCT STRUCTURE (AC) |
| SW ABBEY ST     | SW ABBEY/HARBO R WAY SPLIT | E END                       | SWABBES   | 010        | 473    | 20    | 9,460  | C  | AC        | 27              | 0          | 100       | \$156,347 | 3,548     | RECONSTRUCT STRUCTURE (AC) |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

|                       |                                      |                       |           |            |        |       |        |       |           |             |           | Treatment Total |           | \$222,720   |                          |                  |
|-----------------------|--------------------------------------|-----------------------|-----------|------------|--------|-------|--------|-------|-----------|-------------|-----------|-----------------|-----------|-------------|--------------------------|------------------|
|                       |                                      |                       |           |            |        |       |        |       |           |             |           | Year 2028 Total |           | \$2,099,570 |                          |                  |
| Street Name           | Begin Location                       | End Location          | Street ID | Section ID | Length | Width | Area   | FC    | Surf Type | Current PCI | Treatment |                 | Cost      | Rating      | Treatment                |                  |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD                       | CORVALLIS NEWPORT HWY | NEYAQUH   | 040 E      | 583    | 22    | 12,826 | C     | AC        | 66          | 46        | 100             | \$100,550 | 7,366       | 2" MILL AND OVERLAY W/BR |                  |
| NW 12TH ST            | O C HWY                              | NW SPRING ST          | NW12THS   | 010 T      | 1,605  | 38    | 60,990 | C     | AC        | 66          | 46        | 100             | \$478,132 | 7,364       | 2" MILL AND OVERLAY W/BR |                  |
| SW ELIZABETH ST       | SW CASE ST                           | W OLIVE ST            | SWELIZST  | 020        | 2,205  | 39    | 85,995 | C     | AC        | 66          | 46        | 100             | \$674,159 | 7,366       | 2" MILL AND OVERLAY W/BR |                  |
|                       |                                      |                       |           |            |        |       |        |       |           |             |           | Treatment Total |           | \$1,252,841 |                          |                  |
| NE 10TH ST            | O C HWY                              | E END                 | NE10THST  | 010        | 985    | 40    | 39,400 | R     | AC        | 72          | 69        | 78              | \$26,476  | 20,641      | SLURRY SEAL W/BR         |                  |
| NE 20TH PL            | NE CRESTVIEW END OF ROAD NE20THPL DR |                       |           | 010        | 1,029  | 35    | 36,015 | R     | AC        | 86          | 69        | 78              | \$24,201  | 17,446      | SLURRY SEAL W/BR         |                  |
| NE 2ND ST             | O C HWY                              | NE COOS ST            | NE2NDST   | 010        | 910    | 40    | 36,400 | R     | AC        | 85          | 68        | 77              | \$24,460  | 16,413      | SLURRY SEAL W/BR         |                  |
| NE 54TH ST            | EVERGREEN LN                         | NE 55TH ST            | NE54THST  | 020        | 801    | 34    | 27,234 | R     | AC        | 86          | 69        | 78              | \$18,301  | 17,446      | SLURRY SEAL W/BR         |                  |
| NE 57TH ST            | NE EVERGREEN                         | NE 56TH ST            | NE57THST  | 030        | 240    | 35    | 8,400  | R     | AC        | 86          | 69        | 78              | \$5,645   | 17,446      | SLURRY SEAL W/BR         |                  |
| NE 62ND ST            | NE DEER LN                           | END OF ROAD           | NE62NDST  | 010        | 676    | 35    | 23,660 | R     | AC        | 86          | 69        | 78              | \$15,899  | 17,446      | SLURRY SEAL W/BR         |                  |
| NE 71ST ST            | NE 71ST PL                           | NE ECHO ST            | NE71STST  | 020        | 1,117  | 25    | 27,925 | R     | AC        | 86          | 69        | 78              | \$18,765  | 17,446      | SLURRY SEAL W/BR         |                  |
| NE 73RD ST            | O C HWY                              | 94' PAST NE AVERY     | NE73RDST  | 010        | 664    | 22    | 14,608 | R     | AC        | 86          | 69        | 78              | \$9,816   | 17,446      | SLURRY SEAL W/BR         |                  |
| NE 8TH ST             | O C HWY                              | NE DUGLAS ST          | NE8THST   | 010        | 1,242  | 36    | 44,712 | R     | AC        | 72          | 69        | 78              | \$30,045  | 20,641      | SLURRY SEAL W/BR         |                  |
| NE 9TH ST             | END OF ROAD                          |                       | NE EADS   | NE9THST    | 050    | 199   | 27     | 5,373 | R         | AC          | 86        | 69              | 78        | \$3,611     | 17,446                   | SLURRY SEAL W/BR |
| NE AVERY ST           | NE 6TH ST                            | NE 7TH ST             | NEAVERS   | 040 T      | 226    | 40    | 9,040  | R     | AC        | 86          | 69        | 78              | \$6,075   | 17,446      | SLURRY SEAL W/BR         |                  |
| NE BENTON PL          | NE 71ST ST                           | END                   | NEBENTPL  | 010        | 149    | 33    | 4,917  | R     | AC        | 86          | 69        | 78              | \$3,305   | 17,446      | SLURRY SEAL W/BR         |                  |
| NE FOGARTY ST         | NE 12TH ST                           | NE BIG CREEK RD       | NEFOGAS   | 030 T      | 237    | 67    | 15,879 | R     | AC        | 86          | 69        | 78              | \$10,671  | 17,446      | SLURRY SEAL W/BR         |                  |
| NE LAKEWOOD DR        | NE HARNEY ST                         | NE LISI PL            | NELAKED   | 010 R      | 1,686  | 36    | 60,696 | R     | AC        | 86          | 69        | 78              | \$40,786  | 17,445      | SLURRY SEAL W/BR         |                  |
| NE SHELL WORLD PL     | S END                                | NE 54TH ST            | NESHELL   | 010 WO     | 392    | 16    | 6,272  | R     | AC        | 86          | 69        | 78              | \$4,215   | 17,445      | SLURRY SEAL W/BR         |                  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2029

| Street Name | Begin Location  | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------|-----------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|             |                 |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NW 10TH ST  | NW LAKE ST      | NW SPRINGS ST     | NW10THS T | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 69         | 78        | \$16,368 | 17,445 | SLURRY SEAL W/BR |
| NW 11TH ST  | NW SPRING ST    | W END/PARKING LOT | NW11THS T | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 69         | 78        | \$5,903  | 17,445 | SLURRY SEAL W/BR |
| NW 13TH ST  | NW OCEANVIEW DR | END               | NW13THS T | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 69         | 78        | \$1,421  | 17,446 | SLURRY SEAL W/BR |
| NW 15TH ST  | NW OCEANVIEW ST | NW SPRING ST      | NW15THS T | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 69         | 78        | \$6,398  | 17,446 | SLURRY SEAL W/BR |
| NW 16TH ST  | O C HWY         | NW GROVE ST       | NW16THS T | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 69         | 78        | \$11,095 | 17,444 | SLURRY SEAL W/BR |
| NW 17TH ST  | NW OCEANVIEW DR | W END             | NW17THS T | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 68         | 77        | \$2,635  | 16,356 | SLURRY SEAL W/BR |
| NW 17TH ST  | NW OCEANVIEW DR | E END             | NW17THS T | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 68         | 77        | \$3,617  | 16,356 | SLURRY SEAL W/BR |
| NW 18TH ST  | W END           | E END             | NW18THS T | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 69         | 78        | \$2,445  | 17,444 | SLURRY SEAL W/BR |
| NW 1ST ST   | NW NYE ST       | PARKING LOT       | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 69         | 78        | \$5,769  | 17,444 | SLURRY SEAL W/BR |
| NW 21ST PL  | NW OCEANVIEW DR | W END             | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 69         | 78        | \$3,180  | 17,444 | SLURRY SEAL W/BR |
| NW 22ND ST  | NW PACIFIC ST   | NW OCEANVIEW SR   | NW22NDS T | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 69         | 78        | \$2,809  | 17,444 | SLURRY SEAL W/BR |
| NW 27TH ST  | NW OCEANVIEW DR | NW PACIFIC ST     | NW27THS T | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 69         | 78        | \$3,814  | 17,444 | SLURRY SEAL W/BR |
| NW 43RD ST  | O C HWY         | END OF ROAD       | NW43RDS T | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 69         | 78        | \$1,656  | 17,444 | SLURRY SEAL W/BR |
| NW 48TH ST  | O C HWY         | END OF ROAD       | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 69         | 78        | \$3,935  | 20,633 | SLURRY SEAL W/BR |
| NW 55TH ST  | NW PINERY ST    | NW MEANDER ST     | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 69         | 78        | \$5,656  | 17,444 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2029

| Street Name    | Begin Location           | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|--------------------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                          |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NW 58TH ST     | O C HWY                  | 121 NW 58TH ST     | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 69         | 78        | \$7,693  | 17,444 | SLURRY SEAL W/BR |
| NW 66TH DR     | O C HWY                  | NW SCHOONER CIR    | NW66THD R | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 69         | 78        | \$8,107  | 17,444 | SLURRY SEAL W/BR |
| NW 6TH ST      | NW COAST ST              | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 69         | 78        | \$4,634  | 17,444 | SLURRY SEAL W/BR |
| NW BIGGS ST    | NW 56TH ST               | NW 58TH ST         | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 69         | 78        | \$7,422  | 17,444 | SLURRY SEAL W/BR |
| NW CHEROKEE LN | NW 46TH ST               | END OF ROAD        | NWCHERLN  | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 69         | 78        | \$2,331  | 17,444 | SLURRY SEAL W/BR |
| NW COAST ST    | NW 11TH ST               | END OF PARKING LOT | NWCOASS T | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 69         | 78        | \$2,371  | 17,444 | SLURRY SEAL W/BR |
| NW GILBERT WY  | O C HWY                  | NW ROCKY WAY       | NWGILBW Y | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 68         | 77        | \$9,225  | 16,356 | SLURRY SEAL W/BR |
| NW GLADYS ST   | NW 60TH ST               | E O P              | NWGLADS T | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 69         | 78        | \$2,845  | 17,444 | SLURRY SEAL W/BR |
| NW GROVE ST    | NW 11TH ST               | NW 12TH ST         | NWGROVS T | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 69         | 78        | \$7,278  | 17,444 | SLURRY SEAL W/BR |
| NW HIGH ST     | NW 3RD ST                | NW 6TH ST          | NWHIGHS T | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 69         | 78        | \$14,097 | 17,444 | SLURRY SEAL W/BR |
| NW HURBERT ST  | W OLIVE ST               | END OF ROAD        | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 69         | 78        | \$7,500  | 17,445 | SLURRY SEAL W/BR |
| NW LAKE ST     | NW 15TH ST               | NW 16TH ST         | NWLAKES T | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 69         | 78        | \$7,391  | 17,444 | SLURRY SEAL W/BR |
| NW NYE CT      | NW NYE ST                | END                | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 69         | 78        | \$1,774  | 17,444 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 18TH ST               | NW 19ST ST         | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 69         | 78        | \$1,647  | 17,444 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 19TH ST               | NW 21ST ST         | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 69         | 78        | \$6,631  | 17,444 | SLURRY SEAL W/BR |
| NW PACIFIC ST  | NW 22ND ST               | END OF ROAD        | NWPACIST  | 010        | 452    | 20    | 9,040  | R  | AC        | 86          | 69         | 78        | \$6,075  | 17,444 | SLURRY SEAL W/BR |
| SE 1ST ST      | SE FOGARTY ST            | E END              | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 68         | 77        | \$4,226  | 16,413 | SLURRY SEAL W/BR |
| SW 30TH ST     | SW ABALONE ST            | PAVEMENT CHANGE    | SW30THS T | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 68         | 77        | \$5,349  | 16,413 | SLURRY SEAL W/BR |
| SW ABBEY ST    | O C HWY                  | PAVEMENT CHANGE    | SWABBES T | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 69         | 78        | \$4,731  | 17,443 | SLURRY SEAL W/BR |
| SW ANGLE ST    | PAVEMENT CHANGE @ 9TH ST | PAVEMENT CHANGE    | SWANGLS T | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 69         | 78        | \$6,786  | 17,443 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

34

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2029

| Street Name      | Begin Location               | End Location                 | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment        |
|------------------|------------------------------|------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|------------------|
|                  |                              |                              |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                  |
| SW BROOK ST      | W OLIVE ST                   | SW 2ND ST                    | SWBROOS   | 010 T      | 602    | 30    | 18,060 | R  | AC        | 86          | 69              | 78        | \$12,136  | 17,444 | SLURRY SEAL W/BR |
|                  |                              |                              |           |            |        |       |        |    |           |             | Treatment Total |           | \$449,221 |        |                  |
| NW OCEANVIEW DR  | AGATE BEACH STATE<br>WAYSIDE | O C HWY                      | NWOCEAD   | 040 R      | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67              | 77        | \$48,913  | 14,300 | CHIP SEAL W/BR   |
| SE 3RD ST        | SE FOGARTY ST                | END OF ROAD                  | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 69              | 78        | \$14,526  | 13,261 | CHIP SEAL W/BR   |
| SW 10TH ST       | SW ALDER ST                  | SW LEE ST                    | SW10THS   | 040 T      | 730    | 32    | 23,360 | R  | ST        | 37          | 61              | 100       | \$24,418  | 16,106 | CHIP SEAL W/BR   |
| SW GOVERNMENT ST | SW9TH ST                     | PAVEMENT CHANGE              | SWGOVES   | 010 T      | 459    | 18    | 8,262  | R  | ST        | 33          | 61              | 100       | \$8,637   | 16,106 | CHIP SEAL W/BR   |
| SW MINNIE ST     | O C HWY                      | SW 10TH ST                   | SWMINNS   | 010 T      | 138    | 40    | 5,520  | C  | ST        | 59          | 63              | 100       | \$5,770   | 18,950 | CHIP SEAL W/BR   |
|                  |                              |                              |           |            |        |       |        |    |           |             | Treatment Total |           | \$102,264 |        |                  |
| NE 33RD ST       | CDS                          | NE BENTON ST                 | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 76              | 84        | \$7,483   | 24,297 | CHIP SEAL        |
| NE 70TH DR       | NE 70TH ST                   | END OF ROAD                  | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 76              | 84        | \$13,504  | 24,297 | CHIP SEAL        |
| NE DEER LN       | NE 60TH                      | END OF ROAD                  | NEDEERL   | 020 N      | 786    | 32    | 25,152 | R  | AC        | 78          | 77              | 85        | \$16,902  | 25,101 | CHIP SEAL        |
| NW 44TH ST       | O C HWY                      | END OF ROAD                  | NW44THS   | 010 T      | 89     | 20    | 1,780  | R  | AC        | 82          | 74              | 82        | \$1,197   | 17,600 | CHIP SEAL        |
| NW 8TH ST        | NW COAST ST                  | NW SPRING ST                 | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 81              | 88        | \$7,790   | 20,230 | CHIP SEAL        |
| NW OCEANVIEW DR  | NW 17TH ST                   | NW EDENVIEW WY               | NWOCEAD   | 020 R      | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 85              | 92        | \$27,587  | 25,820 | CHIP SEAL        |
| NW OCEANVIEW DR  | NW EDENVIEW WAY              | AGATE BEACH STATE<br>WAYSIDE | NWOCEAD   | 030 R      | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 87              | 93        | \$32,162  | 26,855 | CHIP SEAL        |
| SE 1ST PL        | SE 1ST ST                    | CDS                          | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 76              | 84        | \$3,496   | 24,284 | CHIP SEAL        |
| SE NIEMI CT      | YAQUINA BAY RD               | END OF ROAD                  | SENIEMCT  | 010        | 159    | 16    | 2,544  | R  | AC        | 91          | 74              | 82        | \$1,710   | 17,616 | CHIP SEAL        |
| SW ABALONE ST    | O C HWY                      | O C HWY                      | SWABALS   | 010 T      | 2,592  | 26    | 67,392 | A  | AC        | 84          | 72              | 81        | \$45,285  | 24,958 | CHIP SEAL        |

\*\* - Treatment from Project Selection

35

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

|                       |                       |                          |           |     |       |    |        |   |    |    |    | Treatment Total | \$157,116 |            |             |
|-----------------------|-----------------------|--------------------------|-----------|-----|-------|----|--------|---|----|----|----|-----------------|-----------|------------|-------------|
| NE 70TH PL            | NE 70TH DR            | CDS                      | NE70THPL  | 010 | 387   | 32 | 12,384 | R | AC | 59 | 87 | 88              | \$12      | 1,538, 570 | SEAL CRACKS |
| NE 71ST ST            | NE AVERY ST           | NE71STPL                 | NE71STST  | 010 | 589   | 33 | 19,437 | R | AC | 59 | 87 | 88              | \$18      | 1,538, 570 | SEAL CRACKS |
| NE AVERY ST           | NE 73RD ST            | PVMNT CHG                | NEAVERS T | 080 | 1,334 | 23 | 30,682 | C | AC | 85 | 70 | 73              | \$198     | 492,234    | SEAL CRACKS |
| NE BENTON ST          | NE 8TH ST             | NE 12TH ST               | NEBENTS T | 020 | 1,254 | 39 | 48,906 | R | AC | 60 | 87 | 88              | \$45      | 1,538, 570 | SEAL CRACKS |
| NE CRESTVIEW LN       | END OF ROAD           | NE CRESTVIEW DR          | NECRESLN  | 010 | 338   | 35 | 11,830 | R | AC | 59 | 87 | 88              | \$11      | 1,538, 570 | SEAL CRACKS |
| NE HARNEY ST          | CORVALLIS NEWPORT HWY | NE 3RD ST                | NEHARNS T | 010 | 593   | 26 | 15,418 | A | AC | 17 | 84 | 85              | \$49      | 881,994    | SEAL CRACKS |
| NE HARNEY ST          | NE BIG CREEK RD       | NE 31ST ST               | NEHARNS T | 020 | 1,332 | 32 | 42,624 | A | AC | 36 | 84 | 85              | \$134     | 881,994    | SEAL CRACKS |
| NE VALLEY RIDGE DR    | NE VALLEY RIDGE LN    | W END                    | NEVALLRI  | 010 | 932   | 16 | 14,912 | R | AC | 59 | 87 | 88              | \$14      | 1,538, 570 | SEAL CRACKS |
| NE YAQUINA HEIGHTS DR | NE NEWPORT HEIGHTS DR | NE STEENSON RD           | NEYAQUHE  | 030 | 3,919 | 22 | 86,218 | C | AC | 85 | 70 | 73              | \$556     | 491,703    | SEAL CRACKS |
| NW COAST ST           | NW 6TH ST             | NW 8TH ST                | NWCOASS T | 020 | 687   | 39 | 26,793 | C | AC | 85 | 70 | 73              | \$173     | 491,848    | SEAL CRACKS |
| NW PACIFIC PL         | NW OCEANVIEW DR       | END OF ROAD              | NWPACIPL  | 010 | 668   | 35 | 23,380 | R | AC | 82 | 74 | 76              | \$132     | 565,104    | SEAL CRACKS |
| NW WADE WY            | O C HWY               | NW CHEROKEE LN           | NWWADE WY | 010 | 176   | 15 | 2,640  | R | AC | 0  | 86 | 87              | \$8       | 566,007    | SEAL CRACKS |
| SE LARCH ST           | SE 1ST ST             | END OF ROAD              | SELARCST  | 010 | 629   | 25 | 15,725 | R | AC | 59 | 87 | 88              | \$15      | 1,538, 570 | SEAL CRACKS |
| SE PACIFIC WY         | O C HWY               | SE MARINE SCIENCE CENTER | SEPACIWY  | 010 | 971   | 30 | 29,130 | C | AC | 85 | 70 | 73              | \$188     | 491,608    | SEAL CRACKS |
| SE SCENIC LP          | SE SPRUCE WAY         | SE SCENIC LP             | SESCENLP  | 010 | 1,095 | 36 | 39,420 | R | AC | 59 | 87 | 88              | \$37      | 1,538, 570 | SEAL CRACKS |
| SE VIEW DR            | SE MOORE DR           | SE SPRUCE WAY            | SEVIEWDR  | 010 | 204   | 36 | 7,344  | R | AC | 82 | 74 | 76              | \$42      | 564,968    | SEAL CRACKS |
| SW 13TH ST            | SW BAY ST             | PAVEMENT CHANGE          | SW13THS T | 010 | 377   | 36 | 13,572 | C | AC | 87 | 73 | 75              | \$80      | 543,780    | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2029

| Street Name | Begin Location  | End Location  | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating     | Treatment                      |
|-------------|-----------------|---------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|------------|--------------------------------|
|             |                 |               |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |            |                                |
| SW 30TH ST  | PAVEMENT CHANGE | END           | SW30THS T | 020        | 288    | 36    | 10,368 | R  | AC        | 90          | 85         | 86        | \$31      | 779,789    | SEAL CRACKS                    |
| SW ANGLE ST | PAVEMENT CHANGE | SW 12TH ST    | SWANGLS T | 030        | 218    | 21    | 4,578  | R  | AC        | 83          | 75         | 77        | \$25      | 578,601    | SEAL CRACKS                    |
| SW LEE ST   | O C HWY         | SW 9TH ST     | SWLEEST   | 010        | 209    | 60    | 12,540 | R  | AC        | 59          | 87         | 88        | \$12      | 1,538, 570 | SEAL CRACKS                    |
|             |                 |               |           |            |        |       |        |    |           |             |            |           |           |            | Treatment Total \$1,780        |
| NE 10TH ST  | NE EADS ST      | NE FOGARTY ST | NE10THST  | 030        | 229    | 35    | 8,015  | R  | AC        | 25          | 0          | 100       | \$136,439 | 2,899      | RECONSTRUCT STRUCTURE (AC)     |
|             |                 |               |           |            |        |       |        |    |           |             |            |           |           |            | Treatment Total \$136,439      |
|             |                 |               |           |            |        |       |        |    |           |             |            |           |           |            | Year 2029 Area Total 1,635,850 |
|             |                 |               |           |            |        |       |        |    |           |             |            |           |           |            | Year 2029 Total \$2,099,661    |

Year: 2030

| Street Name           | Begin Location        | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                 |
|-----------------------|-----------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|---------------------------|
|                       |                       |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                           |
| NE BENTON ST          | NE 3RD ST             | NE 8TH ST       | NEBENTS T | 010        | 1,347  | 39    | 52,533 | R  | AC/AC     | 67          | 46         | 100       | \$424,189 | 6,037  | 2" MILL AND OVERLAY W/BR  |
|                       |                       |                 |           |            |        |       |        |    |           |             |            |           |           |        | Treatment Total \$424,189 |
| NE JEFFRIES PL        | NE 7TH DR             | N END           | NEJEFFPL  | 010        | 539    | 36    | 19,404 | R  | AC        | 73          | 69         | 78        | \$13,430  | 20,347 | SLURRY SEAL W/BR          |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR      | NENEWPH E | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 69         | 78        | \$27,983  | 16,960 | SLURRY SEAL W/BR          |
| SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT     | SECOLLW Y | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 69         | 78        | \$12,243  | 16,960 | SLURRY SEAL W/BR          |
| SE HARBORTON ST       | SE 43RD ST            | END OF ROAD     | SEHARBS T | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 69         | 78        | \$27,227  | 16,960 | SLURRY SEAL W/BR          |
| SE VIEW DR            | PAVEMENT CHANGE       | SE 1ST ST       | SEVIEWDR  | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 68         | 77        | \$8,860   | 16,890 | SLURRY SEAL W/BR          |
| SW 26TH ST            | O C HWY               | SW BRANT ST     | SW26THS T | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 69         | 78        | \$6,662   | 16,960 | SLURRY SEAL W/BR          |
| SW 3RD ST             | SW 2ND ST             | SW ELIZABETH ST | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 68         | 77        | \$7,787   | 16,890 | SLURRY SEAL W/BR          |

\*\* - Treatment from Project Selection

37

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2030

| Street Name  | Begin Location | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating     | Treatment        |
|--------------|----------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|------------|------------------|
|              |                |                                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |            |                  |
| SW 5TH ST    | SW FALL ST     | SW WOODS ST                       | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 69         | 78        | \$7,316         | 16,960     | SLURRY SEAL W/BR |
|              |                |                                   |           |            |        |       |        |    |           |             |            |           | Treatment Total |            | \$111,508        |
| NE 56TH ST   | NE EVERGREEN   | NE 57TH ST                        | NE56THST  | 040        | 511    | 35    | 17,885 | R  | AC        | 73          | 69         | 78        | \$19,256        | 13,086     | CHIP SEAL W/BR   |
| NE 7TH ST    | NE ILER ST     | NE JEFFERIES PL                   | NE7THST   | 030        | 1,073  | 36    | 38,628 | R  | AC        | 73          | 69         | 78        | \$41,588        | 13,082     | CHIP SEAL W/BR   |
| SE 2ND ST    | SE FOGARTY ST  | W END                             | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 61         | 100       | \$11,822        | 15,637     | CHIP SEAL W/BR   |
| SE ELLIS ST  | SE 44TH ST     | SE 43RD ST                        | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 61         | 100       | \$4,635         | 15,637     | CHIP SEAL W/BR   |
| SE GENEVA ST | SE 44TH ST     | SE 43RD ST T                      | SEGENES   | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 61         | 100       | \$4,813         | 15,637     | CHIP SEAL W/BR   |
|              |                |                                   |           |            |        |       |        |    |           |             |            |           | Treatment Total |            | \$82,114         |
| NE 47TH ST   | O C HWY        | END OF ROAD                       | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 73         | 82        | \$3,300         | 22,578     | CHIP SEAL        |
| NE AVERY ST  | NE 4TH ST      | NE 5TH ST T                       | NEAVERS   | 020        | 234    | 40    | 9,360  | R  | AC        | 75          | 72         | 81        | \$6,479         | 21,791     | CHIP SEAL        |
| NE HARNEY ST | NE 31ST ST     | NE 36ST ST T                      | NEHARNS   | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60          | 81         | 88        | \$43,876        | 28,220     | CHIP SEAL        |
| NW 3RD ST    | NW HURBERT ST  | NW COAST ST                       | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 77         | 85        | \$16,596        | 22,091     | CHIP SEAL        |
| NW LEE ST    | NW 6TH ST      | NW 8TH ST                         | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 75         | 83        | \$12,324        | 23,341     | CHIP SEAL        |
| SE MOORE DR  | SE BAY BD      | VIEW R                            | SEMOORD   | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 81         | 88        | \$30,814        | 28,220     | CHIP SEAL        |
| SW 11TH ST   | SW FALL ST     | SW ALDER ST                       | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 75         | 83        | \$2,902         | 23,333     | CHIP SEAL        |
|              |                |                                   |           |            |        |       |        |    |           |             |            |           | Treatment Total |            | \$116,291        |
| NE 31ST ST   | NE 32ND ST     | NE HARNEY ST                      | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61          | 84         | 86        | \$81            | 1,018, 725 | SEAL CRACKS      |
| NE 36TH ST   | O C HWY        | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 81         | 83        | \$97            | 822,555    | SEAL CRACKS      |
| NE 4TH ST    | O C HWY        | NE EADS ST                        | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 71         | 74        | \$412           | 524,126    | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Year: 2030

| Street Name           | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating     | Treatment   |
|-----------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|------------|-------------|
|                       |                 |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |            |             |
| NE 60TH CT            | NE DEER LN      | NE EVERGREEN LN      | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 74         | 77        | \$76  | 555,530    | SEAL CRACKS |
| NE 6TH ST             | O C HWY         | NE EADS              | NE6THST   | 010        | 1,619  | 40    | 64,760 | C  | AC        | 61          | 84         | 86        | \$147 | 1,018, 725 | SEAL CRACKS |
| NE 9TH ST             | O C HWY         | NE AVERY ST          | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 74         | 77        | \$37  | 555,530    | SEAL CRACKS |
| NE NEWPORT HEIGHTS DR | NE POLK DR      | END OF ROAD          | NENEWPH   | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 75         | 77        | \$499 | 563,134    | SEAL CRACKS |
| NW 19TH ST            | NW OCEANVIEW DR | END                  | NW19THS   | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 74         | 77        | \$44  | 555,313    | SEAL CRACKS |
| NW 21ST ST            | NW EDENVIEW WAY | NW NYE ST            | NW21STS   | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 74         | 77        | \$22  | 555,313    | SEAL CRACKS |
| NW 49TH ST            | O C HWY         | NW GILBERT WAY       | NW49THS   | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 76         | 78        | \$13  | 573,057    | SEAL CRACKS |
| NW 55TH ST            | O C HWY         | BEGIN GRAVEL         | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 84         | 86        | \$12  | 1,018, 725 | SEAL CRACKS |
| NW 60TH ST            | O C HWY         | 304 NW 60TH ST       | NW60THS   | 010        | 662    | 20    | 13,240 | C  | AC        | 44          | 81         | 83        | \$51  | 822,555    | SEAL CRACKS |
| NW 6TH ST             | NW COTTAGE ST   | NW COAST ST          | NW6THST   | 020        | 846    | 35    | 29,610 | C  | AC        | 33          | 89         | 89        | \$63  | 711,621    | SEAL CRACKS |
| NW COAST ST           | NW 8TH ST       | NW 9THST             | NWCOASS   | 030        | 292    | 39    | 11,388 | C  | AC        | 34          | 89         | 89        | \$25  | 711,621    | SEAL CRACKS |
| NW OCEANVIEW DR       | NW 12TH ST      | NW 17TH ST           | NWOCEAD   | 010        | 1,793  | 23    | 41,239 | C  | AC/AC     | 65          | 84         | 86        | \$94  | 1,018, 725 | SEAL CRACKS |
| SE 2ND ST             | SE HARNEY ST    | SE MOORE DR          | SE2NDST   | 020        | 300    | 38    | 11,400 | C  | AC        | 41          | 89         | 89        | \$25  | 711,621    | SEAL CRACKS |
| SE 44TH ST            | SE HARBORTON ST | END OF ROAD          | SE44THST  | 010        | 325    | 22    | 7,150  | R  | AC        | 86          | 76         | 78        | \$38  | 572,897    | SEAL CRACKS |
| SE BAY BV             | SE MOORE DR     | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 70         | 73        | \$101 | 931,308    | SEAL CRACKS |
| SE FERRY SLIP RD      | SE 30TH ST      | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 70         | 73        | \$503 | 931,308    | SEAL CRACKS |
| SE PENTER LN          | SE 2ND ST       | END OF ROAD          | SEPENTLN  | 010        | 650    | 18    | 11,700 | R  | AC        | 86          | 76         | 78        | \$62  | 572,897    | SEAL CRACKS |
| SW 10TH ST            | SW LEE ST       | S PINE ST            | SW10THS   | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 74         | 77        | \$118 | 555,179    | SEAL CRACKS |

\*\* - Treatment from Project Selection

39

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2030

| Street Name     | Begin Location   | End Location            | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |             | Cost      | Rating  | Treatment                  |
|-----------------|------------------|-------------------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-------------|-----------|---------|----------------------------|
|                 |                  |                         |           |            |        |       |        |    |           |                      | PCI Before | PCI After   |           |         |                            |
| SW 7TH ST       | SW ALDER ST      | SW HURBERT ST           | SW7THST   | 050        | 374    | 37    | 13,838 | C  | AC        | 11                   | 89         | 89          | \$30      | 711,621 | SEAL CRACKS                |
| SW 8TH ST       | SW GOVERNMENT ST | SW BAYLESS              | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84                   | 74         | 77          | \$102     | 554,214 | SEAL CRACKS                |
| SW ELIZABETH ST | SW CASE ST       | SW GOVERNMENT ST        | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85                   | 75         | 77          | \$341     | 563,151 | SEAL CRACKS                |
| SW LEE ST       | SW 9TH ST        | END OF ROAD             | SWLEEST   | 020        | 663    | 21    | 13,923 | R  | AC        | 81                   | 71         | 74          | \$89      | 524,020 | SEAL CRACKS                |
| SE 12TH ST      | SE PENTER LN     | END OF ROAD             | SE12THST  | 010        | 164    | 26    | 4,264  | R  | AC        | 29                   | 0          | 100         | \$74,764  | 2,814   | RECONSTRUCT STRUCTURE (AC) |
| SE MOORE DR     | VIEW             | CORVALLIS NEWPORT HWY R | SEMOORD   | 020        | 840    | 40    | 33,600 | C  | AC        | 33                   | 0          | 100         | \$589,130 | 3,344   | RECONSTRUCT STRUCTURE (AC) |
| SW FALL ST      | SW ELIZABETH ST  | SW 9TH ST               | SWFALLST  | 010        | 1,139  | 40    | 45,560 | C  | AC        | 34                   | 0          | 100         | \$798,833 | 3,344   | RECONSTRUCT STRUCTURE (AC) |
|                 |                  |                         |           |            |        |       |        |    |           | Treatment Total      |            | \$1,462,727 |           |         |                            |
|                 |                  |                         |           |            |        |       |        |    |           | Year 2030 Area Total |            | 1,206,482   |           |         |                            |
|                 |                  |                         |           |            |        |       |        |    |           | Year 2030 Total      |            | \$2,199,911 |           |         |                            |

Year: 2031

| Street Name  | Begin Location                    | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|--------------|-----------------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|              |                                   |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 36TH ST   | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST    | NE36THST  | 020        | 1,297  | 29    | 37,613 | C  | AC        | 75          | 48         | 100       | \$312,826 | 6,879  | 2" MILL AND OVERLAY W/BR |
| NE 48TH ST   | O C HWY                           | END OF ROAD     | NE48THST  | 010        | 114    | 20    | 2,280  | R  | AC        | 62          | 48         | 100       | \$18,963  | 5,824  | 2" MILL AND OVERLAY W/BR |
| NE 55TH ST   | W END                             | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 48         | 100       | \$24,976  | 5,844  | 2" MILL AND OVERLAY W/BR |
| NE 56TH ST   | NE LUCKY GAP ST                   | END OF ROAD     | NE56THST  | 030        | 212    | 18    | 3,816  | R  | AC        | 61          | 48         | 100       | \$31,738  | 5,844  | 2" MILL AND OVERLAY W/BR |
| NE BENTON ST | NE 12TH ST                        | NE CHAMBERS CT  | NEBENTS   | 040        | 437    | 30    | 13,110 | R  | AC        | 61          | 48         | 100       | \$109,036 | 5,844  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

40

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2031

| Street Name     | Begin Location  | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating  | Treatment                |
|-----------------|-----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|---------|--------------------------|
|                 |                 |              |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |         |                          |
| NW AZALEA ST    | NW 55TH ST      | GATE         | NWAZALS T | 010        | 494    | 11    | 5,434  | R  | AC        | 61          | 48         | 100       | \$45,195  | 5,845   | 2" MILL AND OVERLAY W/BR |
| NW LAKE ST      | NW 10TH ST      | NW 11TH ST   | NWLAKES T | 020        | 300    | 35    | 10,500 | R  | AC        | 61          | 48         | 100       | \$87,328  | 5,845   | 2" MILL AND OVERLAY W/BR |
| SE 1ST ST       | SE MOORE DR     | E END        | SE1STST   | 040        | 1,281  | 34    | 43,554 | R  | AC        | 61          | 48         | 100       | \$362,236 | 5,846   | 2" MILL AND OVERLAY W/BR |
|                 |                 |              |           |            |        |       |        |    |           |             |            |           | \$992,298 |         |                          |
| NE BENTON ST    | NE 32ND ST      | NE 35TH ST   | NEBENTS T | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 69         | 78        | \$15,285  | 20,089  | SLURRY SEAL W/BR         |
| NE JEFFERIES CT | NE 7TH ST       | N END        | NEJEFFCT  | 010        | 553    | 34    | 18,802 | R  | AC        | 89          | 69         | 78        | \$13,404  | 16,462  | SLURRY SEAL W/BR         |
| NE LAUREL ST    | NE 6TH ST       | END OF ROAD  | NELAURS T | 010        | 538    | 30    | 16,140 | R  | AC        | 88          | 68         | 77        | \$11,506  | 16,401  | SLURRY SEAL W/BR         |
| NW HURBERT ST   | NW 10TH ST      | NW 12TH ST   | NWHURBS T | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 69         | 78        | \$17,127  | 20,082  | SLURRY SEAL W/BR         |
| SW 4TH ST       | SW ELIZABETH ST | SW 2ND ST    | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89          | 69         | 78        | \$14,821  | 16,462  | SLURRY SEAL W/BR         |
| SW 8TH ST       | SW BAYLESS ST   | SW BAY ST    | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 69         | 78        | \$8,335   | 20,078  | SLURRY SEAL W/BR         |
|                 |                 |              |           |            |        |       |        |    |           |             |            |           | \$80,478  |         |                          |
| NW NYE ST       | NW 11TH ST      | NW 15TH ST   | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 69         | 78        | \$55,964  | 13,612  | CHIP SEAL W/BR           |
| SE DOUGLAS ST   | E OLIVE ST      | SE 1ST ST    | SEDOUGS T | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 69         | 78        | \$10,602  | 12,907  | CHIP SEAL W/BR           |
|                 |                 |              |           |            |        |       |        |    |           |             |            |           | \$66,566  |         |                          |
| NE 11TH ST      | O C HWY         | NE EADS ST   | NE11THST  | 010        | 1,624  | 39    | 63,336 | C  | AC        | 48          | 74         | 82        | \$45,151  | 21,574  | CHIP SEAL                |
| NE 55TH ST      | EVERGREEN LN    | NE 54TH ST   | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 82         | 89        | \$13,356  | 21,507  | CHIP SEAL                |
| NW 10TH ST      | NW LAKE ST      | O C HWY      | NW10THS T | 030        | 950    | 39    | 37,050 | C  | AC        | 57          | 76         | 84        | \$26,413  | 21,378  | CHIP SEAL                |
| SE BAY BV       | SE EADS ST      | SE MOORE DR  | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 73         | 82        | \$44,617  | 24,397  | CHIP SEAL                |
| SW BAY VIEW LN  | SW 12TH ST      | END OF ROAD  | SWBAYVL N | 010        | 259    | 16    | 4,144  | R  | AC        | 45          | 76         | 84        | \$2,955   | 17,304  | CHIP SEAL                |
|                 |                 |              |           |            |        |       |        |    |           |             |            |           | \$132,492 |         |                          |
| NE 10TH CT      | NE AVERY ST     | NE EADS ST   | NE10THCT  | 020        | 1,368  | 39    | 53,352 | R  | AC        | 79          | 84         | 86        | \$171     | 945,346 | SEAL CRACKS              |

\*\* - Treatment from Project Selection

41

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2031

| Street Name   | Begin Location        | End Location     | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating    | Treatment   |
|---------------|-----------------------|------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|-----------|-------------|
|               |                       |                  |            |            |        |       |        |    |           |             | PCI Before | PCI After |       |           |             |
| NE 17TH CT    | O C HWY               | BEGIN GRAVEL     | NE17THCT   | 010        | 273    | 18    | 4,914  | R  | AC        | 69          | 72         | 75        | \$32  | 577,640   | SEAL CRACKS |
| NE 3RD ST     | O C HWY               | NE COOS ST       | NE3RDST    | 010        | 831    | 23    | 19,113 | R  | AC        | 68          | 71         | 73        | \$128 | 549,062   | SEAL CRACKS |
| NE 61ST ST    | NE DEER LN            | NE EVERGREE LN   | NE61STST   | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 72         | 74        | \$104 | 510,813   | SEAL CRACKS |
| NE 8TH ST     | NE DOUGLAS ST         | NE EADS          | NE8THST    | 020        | 374    | 35    | 13,090 | R  | AC        | 67          | 70         | 72        | \$92  | 522,272   | SEAL CRACKS |
| NE 8TH ST     | NE EADS               | NE GRANT         | NE8THST    | 030        | 485    | 38    | 18,430 | R  | AC        | 67          | 70         | 72        | \$129 | 522,272   | SEAL CRACKS |
| NE DOUGLAS ST | NE 4TH ST             | NE 8TH ST        | NEDOUGS T  | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 71         | 73        | \$270 | 549,062   | SEAL CRACKS |
| NE DOUGLAS ST | NE 11ST ST            | NE 12TH ST       | NEDOUGS T  | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 71         | 73        | \$58  | 500,786   | SEAL CRACKS |
| NE EADS ST    | CORVALLIS NEWPORT HWY | NE 7TH ST        | NEEADSS T  | 010        | 1,688  | 39    | 65,832 | C  | AC        | 62          | 84         | 86        | \$154 | 989,054   | SEAL CRACKS |
| NE EADS ST    | NE 7TH ST             | NE 12TH ST       | NEEADSS T  | 020        | 1,610  | 39    | 62,790 | C  | AC        | 62          | 84         | 86        | \$147 | 989,054   | SEAL CRACKS |
| NE ECHO CT    | END OF ROAD           | NE 71ST ST       | NEECHOC T  | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 71         | 73        | \$28  | 549,062   | SEAL CRACKS |
| NE GRANT ST   | NE 9TH ST             | NE 7TH ST        | NEGRANT ST | 030        | 684    | 39    | 26,676 | R  | AC        | 67          | 70         | 72        | \$186 | 522,139   | SEAL CRACKS |
| NW 16TH ST    | NW NYE ST             | NW OCEANVIEW DR  | NW16THS T  | 030        | 424    | 23    | 9,752  | R  | AC        | 80          | 86         | 87        | \$29  | 982,417   | SEAL CRACKS |
| NW 19TH ST    | O C HWY               | 207 NW 19TH ST   | NW19THS T  | 010        | 259    | 28    | 7,252  | R  | AC        | 79          | 84         | 86        | \$24  | 945,192   | SEAL CRACKS |
| NW 2ND ST     | NW NYE ST             | END OF ROAD      | NW2NDST    | 020        | 309    | 34    | 10,506 | R  | AC        | 68          | 71         | 73        | \$71  | 548,650   | SEAL CRACKS |
| NW 33RD PL    | NW 33RD PL            | END OF ROAD      | NW33RDP L  | 010        | 575    | 20    | 11,500 | R  | AC        | 65          | 87         | 88        | \$12  | 1,450,250 | SEAL CRACKS |
| NW 3RD ST     | NW CLIFF ST           | END              | NW3RDST    | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 72         | 75        | \$38  | 577,216   | SEAL CRACKS |
| NW 45TH ST    | O C HWY               | END OF ROAD      | NW45THS T  | 010        | 111    | 16    | 1,776  | R  | AC        | 79          | 84         | 86        | \$6   | 945,192   | SEAL CRACKS |
| NW 7TH ST     | NW NYE ST             | E END            | NW7THST    | 010        | 307    | 30    | 9,210  | R  | AC        | 80          | 86         | 87        | \$27  | 982,417   | SEAL CRACKS |
| NW AGATE WY   | NW GILBERT WAY        | NW LIGHTHOUSE DR | NWAGATW Y  | 010        | 377    | 30    | 11,310 | R  | AC        | 79          | 84         | 86        | \$37  | 945,192   | SEAL CRACKS |

\*\* - Treatment from Project Selection

42

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2031

| Street Name           | Begin Location        | End Location               | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating               | Treatment                  |
|-----------------------|-----------------------|----------------------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|----------------------|----------------------------|
|                       |                       |                            |            |            |        |       |        |    |           |             | PCI Before | PCI After |           |                      |                            |
| NW MEANDER ST         | NW 54TH ST            | NW 56TH ST                 | NWMEANS T  | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 72         | 74        | \$67      | 510,746              | SEAL CRACKS                |
| SE 1ST ST             | SE AVERY ST           | E END                      | SE1STST    | 010        | 1,210  | 40    | 48,400 | R  | AC        | 83          | 72         | 74        | \$313     | 510,709              | SEAL CRACKS                |
| SE 5TH ST             | SE FOGARTY ST         | PAVEMENT CHANGE            | SE5THST    | 010        | 640    | 24    | 15,360 | R  | AC        | 68          | 71         | 73        | \$103     | 548,376              | SEAL CRACKS                |
| SE BENSON RD          | CORVALLIS NEWPORT HWY | YAQUINA BAY RD             | SEBENSR D  | 010        | 2,237  | 20    | 44,740 | C  | AC        | 62          | 84         | 86        | \$105     | 989,054              | SEAL CRACKS                |
| SE FERRY SLIP RD      | O C HWY               | SE 30TH ST                 | SEFERRSL R | 010        | 1,650  | 44    | 72,600 | A  | AC        | 80          | 72         | 75        | \$461     | 751,043              | SEAL CRACKS                |
| SE HARBOR CRESCENT DR | SE BAY BD             | SE BAY BD                  | SEHARBC R  | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 72         | 75        | \$117     | 576,934              | SEAL CRACKS                |
| SW ANGLE ST           | O C HWY               | PAVEMENT CHANGE @ 9TH ST   | SWANGLS T  | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 84         | 86        | \$26      | 989,054              | SEAL CRACKS                |
| SW BAYLEY ST          | SW 7THBST             | SW 10TH ST PAVEMENT CHANGE | SWBAYLS T  | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 72         | 74        | \$227     | 510,709              | SEAL CRACKS                |
| SW MINNIE ST          | O C HWY               | W END                      | SWMINNS T  | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 84         | 86        | \$70      | 945,093              | SEAL CRACKS                |
|                       |                       |                            |            |            |        |       |        |    |           |             |            |           |           | Treatment Total      | \$3,232                    |
| NE 2ND ST             | NE DOUGLAS ST         | NE EADS ST                 | NE2NDST    | 030        | 331    | 40    | 13,240 | R  | AC        | 40          | 0          | 100       | \$239,110 | 2,732                | RECONSTRUCT STRUCTURE (AC) |
| NE 56TH CT            | NE LUCKY GAP ST       | END OF ROAD NE56THCT       | 010        |            | 353    | 19    | 6,707  | R  | AC        | 5           | 0          | 100       | \$121,126 | 2,732                | RECONSTRUCT STRUCTURE (AC) |
| NE 56TH ST            | NE 54TH ST            | 109 56TH ST                | NE56THST   | 010        | 1,049  | 22    | 23,078 | R  | AC        | 18          | 0          | 100       | \$416,781 | 2,732                | RECONSTRUCT STRUCTURE (AC) |
| NE 60TH ST            | O C HWY               | END OF ROAD NE60THST       | 010        |            | 405    | 22    | 8,910  | R  | AC        | 18          | 0          | 100       | \$160,912 | 2,732                | RECONSTRUCT STRUCTURE (AC) |
| NE 9TH ST             | NE EADS ST            | NE FOGARTY ST              | NE9THST    | 060        | 204    | 36    | 7,344  | R  | AC        | 3           | 0          | 100       | \$132,630 | 2,732                | RECONSTRUCT STRUCTURE (AC) |
| NE DOUGLAS ST         | NE 10TH CT            | NE 11TH ST                 | NEDOUGS T  | 050        | 219    | 39    | 8,541  | R  | AC        | 40          | 0          | 100       | \$154,248 | 2,732                | RECONSTRUCT STRUCTURE (AC) |
|                       |                       |                            |            |            |        |       |        |    |           |             |            |           |           | Treatment Total      | \$1,224,807                |
|                       |                       |                            |            |            |        |       |        |    |           |             |            |           |           | Year 2031 Total      | \$2,499,873                |
|                       |                       |                            |            |            |        |       |        |    |           |             |            |           |           | Year 2031 Area Total | 1,223,545                  |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2032

| Street Name           | Begin Location        | End Location     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost        | Rating | Treatment                |
|-----------------------|-----------------------|------------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-------------|--------|--------------------------|
|                       |                       |                  |           |            |        |       |        |    |           |                 | PCI Before | PCI After |             |        |                          |
| NE 52ND ST            | O C HWY               | END OF ROAD      | NE52NDST  | 010        | 304    | 27    | 8,208  | C  | AC        | 76              | 46         | 100       | \$70,314    | 6,757  | 2" MILL AND OVERLAY W/BR |
| NW NYE ST             | NW 6TH ST             | NW 11TH ST       | NWNYEST   | 020        | 1,627  | 39    | 63,453 | C  | AC        | 76              | 46         | 100       | \$543,567   | 6,758  | 2" MILL AND OVERLAY W/BR |
| SE 32ND ST            | O C HWY               | SE FERRY SLIP RD | SE32NDST  | 010        | 605    | 44    | 26,620 | C  | AC        | 77              | 48         | 100       | \$228,039   | 6,700  | 2" MILL AND OVERLAY W/BR |
| SE FOGARTY ST         | SE 4TH ST             | SW BAY BD T      | SEFOGAS   | 020        | 412    | 40    | 16,480 | C  | AC        | 77              | 48         | 100       | \$141,176   | 6,700  | 2" MILL AND OVERLAY W/BR |
| SW 13TH ST            | PAVEMENT CHANGE       | N END T          | SW13THS   | 020        | 174    | 36    | 6,264  | R  | AC        | 64              | 49         | 100       | \$53,661    | 5,633  | 2" MILL AND OVERLAY W/BR |
| SW 9TH ST             | O C HWY               | SW FALL ST       | SW9THST   | 010        | 1,340  | 38    | 50,920 | C  | AC        | 77              | 48         | 100       | \$436,204   | 6,700  | 2" MILL AND OVERLAY W/BR |
|                       |                       |                  |           |            |        |       |        |    |           | Treatment Total |            |           | \$1,472,961 |        |                          |
| NE 20TH ST            | O C HWY               | NE CRESTVIEW DR  | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78              | 68         | 77        | \$29,954    | 20,451 | SLURRY SEAL W/BR         |
| NE 3RD ST             | NEC EADS ST           | NE HARNEY ST     | NE3RDST   | 030        | 987    | 44    | 43,428 | C  | AC/AC     | 80              | 61         | 71        | \$31,888    | 16,205 | SLURRY SEAL W/BR         |
| NE AVERY ST           | NE 33RD ST            | NE 35TH ST T     | NEAVERS   | 060        | 554    | 32    | 17,728 | R  | AC        | 75              | 69         | 78        | \$13,018    | 19,843 | SLURRY SEAL W/BR         |
| NE AVERY ST           | NE 73RD ST            | PVMNT CHG T      | NEAVERS   | 080        | 1,334  | 23    | 30,682 | C  | AC        | 85              | 65         | 74        | \$22,529    | 14,580 | SLURRY SEAL W/BR         |
| NE DOUGLAS ST         | NE 32ND ST            | NE 35TH ST T     | NEDOUGS   | 080        | 714    | 32    | 22,848 | R  | AC        | 75              | 69         | 78        | \$16,777    | 19,843 | SLURRY SEAL W/BR         |
| NE HARNEY ST          | NE 3RD ST             | NE 7TH ST T      | NEHARNS   | 040        | 948    | 53    | 50,244 | A  | AC        | 78              | 60         | 70        | \$36,893    | 21,432 | SLURRY SEAL W/BR         |
| NE YAQUINA HEIGHTS DR | NE NEWPORT HEIGHTS DR | NE STEENSON RD E | NEYAQUH   | 030        | 3,919  | 22    | 86,218 | C  | AC        | 85              | 65         | 74        | \$63,308    | 14,569 | SLURRY SEAL W/BR         |
| NW COAST ST           | NW 6TH ST             | NW 8TH ST T      | NWCOASS   | 020        | 687    | 39    | 26,793 | C  | AC        | 85              | 65         | 74        | \$19,674    | 14,572 | SLURRY SEAL W/BR         |
| SE 4TH ST             | SE FOGARTY ST         | W END T          | SE4THST   | 020        | 357    | 29    | 10,353 | R  | AC        | 92              | 69         | 78        | \$7,602     | 15,998 | SLURRY SEAL W/BR         |
| SE 5TH ST             | PAVEMENT CHANGE       | SE MOORE DR      | SE5THST   | 020        | 583    | 36    | 20,988 | R  | AC        | 92              | 69         | 78        | \$15,411    | 15,998 | SLURRY SEAL W/BR         |
| SE COOS ST            | NE 2ND ST             | NE 3RD ST T      | SECOOSS   | 020        | 395    | 40    | 15,800 | R  | AC        | 92              | 69         | 79        | \$11,602    | 16,041 | SLURRY SEAL W/BR         |
| SE CRESCENT PL        | SE CRESCENT DR        | END OF ROAD L    | SECRESP   | 010        | 523    | 24    | 12,552 | R  | AC        | 91              | 69         | 78        | \$9,217     | 15,939 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

44

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2032

| Street Name           | Begin Location        | End Location             | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment        |
|-----------------------|-----------------------|--------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|------------------|
|                       |                       |                          |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                  |
| SE PACIFIC WY         | O C HWY               | SE MARINE SCIENCE CENTER | SEPACIWY  | 010        | 971    | 30    | 29,130 | C  | AC        | 85          | 65         | 74        | \$21,390        | 14,568  | SLURRY SEAL W/BR |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS                      | SERUNNC   | 010        | 181    | 24    | 4,344  | R  | AC        | 92          | 69         | 79        | \$3,190         | 16,041  | SLURRY SEAL W/BR |
| SE RUNNING SPRINGS ST | YAQUINA BAY RD        | END OF RAD T             | SERUNNS   | 010        | 1,199  | 24    | 28,776 | R  | AC        | 92          | 69         | 79        | \$21,130        | 16,041  | SLURRY SEAL W/BR |
| SW 13TH ST            | SW BAY ST             | PAVEMENT CHANGE T        | SW13THS   | 010        | 377    | 36    | 13,572 | C  | AC        | 87          | 68         | 77        | \$9,966         | 15,361  | SLURRY SEAL W/BR |
| SW BAY BV             | SW 13TH ST            | SE EADS ST               | SWBAYBV   | 010        | 2,654  | 36    | 95,544 | C  | AC/AC     | 80          | 61         | 72        | \$70,155        | 16,252  | SLURRY SEAL W/BR |
|                       |                       |                          |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$403,704        |
| NE 7TH DR             | NE JEFFERIS CT        | END OF ROAD              | NE7THDR   | 030        | 320    | 35    | 11,200 | R  | AC        | 44          | 76         | 84        | \$8,224         | 16,800  | CHIP SEAL        |
| NE HARNEY ST          | CORVALLIS NEWPORT HWY | NE 3RD ST                | NEHARNS   | 010        | 593    | 26    | 15,418 | A  | AC        | 17          | 79         | 87        | \$11,321        | 22,774  | CHIP SEAL        |
| NE HARNEY ST          | NE BIG CREEK RD       | NE 31ST ST               | NEHARNS   | 020        | 1,332  | 32    | 42,624 | A  | AC        | 36          | 79         | 87        | \$31,298        | 22,774  | CHIP SEAL        |
| NW 1ST ST             | NW CLIFF ST           | NW COAST ST              | NW1STST   | 010        | 270    | 27    | 7,290  | R  | AC        | 46          | 76         | 84        | \$5,353         | 16,800  | CHIP SEAL        |
| NW 42ND ST            | O C HWY               | END OF ROAD              | NW42NDS   | 010        | 140    | 11    | 1,540  | R  | AC        | 48          | 78         | 85        | \$1,131         | 16,496  | CHIP SEAL        |
| NW ALPINE ST          | NW BEACH ST           | BEGIN GRAVEL             | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 78         | 85        | \$1,473         | 16,496  | CHIP SEAL        |
| NW MEANDER ST         | NW 54TH ST            | END                      | NWMEANS   | 010        | 50     | 16    | 800    | R  | AC        | 51          | 78         | 85        | \$588           | 16,496  | CHIP SEAL        |
| SW ALDER ST           | SW 7TH ST             | SW 10TH ST               | SWALDES   | 010        | 1,380  | 60    | 82,800 | C  | AC        | 47          | 72         | 81        | \$60,798        | 20,947  | CHIP SEAL        |
|                       |                       |                          |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$120,186        |
| NE 15TH ST            | O C HWY               | END OF PARKING LOT       | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 75         | 78        | \$20            | 532,127 | SEAL CRACKS      |
| NE 31ST ST            | O C HWY               | NE 32 ST                 | NE31STST  | 010        | 207    | 36    | 7,452  | C  | AC        | 58          | 81         | 83        | \$30            | 775,337 | SEAL CRACKS      |
| NE 57TH ST            | O C HWY               | BEGIN GRAVEL             | NE57THST  | 010        | 251    | 16    | 4,016  | R  | AC        | 12          | 86         | 87        | \$12            | 517,976 | SEAL CRACKS      |
| NE 58TH CT            | NE EVERGREEN LN       | END OF ROAD              | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 82         | 84        | \$17            | 864,248 | SEAL CRACKS      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Year: 2032

| Street Name          | Begin Location        | End Location                   | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment       |
|----------------------|-----------------------|--------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-----------------|
|                      |                       |                                |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |                 |
| NE 58TH ST           | NE DEER LN            | NE EVERGREEN LN                | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 82         | 84        | \$34  | 864,248 | SEAL CRACKS     |
| NE 59TH ST           | NE DEER LN            | END OF ROAD NE59THST           | 010       |            | 612    | 34    | 20,808 | R  | AC        | 71          | 73         | 76        | \$132 | 599,502 | SEAL CRACKS     |
| NE 6TH ST            | NE 7TH ST             | END OF ROAD NE6THST            | 020       |            | 946    | 33    | 31,218 | R  | AC        | 71          | 73         | 76        | \$197 | 599,349 | SEAL CRACKS     |
| NE 71ST PL           | NE 71ST ST            | END OF ROAD NE71STPL           | 010       |            | 481    | 34    | 16,354 | R  | AC        | 78          | 82         | 84        | \$64  | 864,248 | SEAL CRACKS     |
| NE 7TH ST            | O C HWY               | NE EADS ST                     | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 73         | 76        | \$401 | 599,502 | SEAL CRACKS     |
| NE 9TH ST            | END GRAVEL            | NE DOUGLAS ST                  | NE9THST   | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 73         | 75        | \$13  | 512,463 | SEAL CRACKS     |
| NE CRESTVIEW PL      | END OF ROAD           | NE 20TH ST                     | NECRESP   | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 71         | 74        | \$194 | 492,597 | SEAL CRACKS     |
| NE DOUGLAS ST        | CORVALLIS NEWPORT HWY | NE 2ND ST                      | NEDOUGS   | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 72         | 74        | \$124 | 567,777 | SEAL CRACKS     |
| NE ILER ST           | 2809 NE ILER ST       | NE LAKEWOOD DR                 | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 72         | 74        | \$77  | 568,050 | SEAL CRACKS     |
| NW 15TH ST           | O C HWY               | NW NYE ST                      | NW15THS   | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 80         | 82        | \$94  | 749,946 | SEAL CRACKS     |
| NW 15TH ST           | NW NYE ST             | NW OCEANVIEW ST                | NW15THS   | 020        | 488    | 35    | 17,080 | C  | AC        | 65          | 84         | 86        | \$42  | 960,246 | SEAL CRACKS     |
| NW 8TH ST            | O C HWY               | NW NYE ST                      | NW8THST   | 010        | 592    | 22    | 13,024 | C  | AC        | 64          | 84         | 86        | \$32  | 960,246 | SEAL CRACKS     |
| NW ALPINE ST         | NW 6TH ST             | BEGIN GRAVEL                   | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 82         | 84        | \$8   | 861,917 | SEAL CRACKS     |
| NW PACIFIC ST        | NW 25TH ST            | NW 27TH ST                     | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 82         | 84        | \$38  | 863,872 | SEAL CRACKS     |
| NW SPRING ST         | NW 8TH ST             | NW 12TH ST                     | NWSPRIST  | 010        | 1,340  | 39    | 52,260 | C  | AC        | 63          | 84         | 86        | \$126 | 960,246 | SEAL CRACKS     |
| SE 10TH ST           | S PINE ST             | SE 2ND ST                      | SE10THST  | 010        | 479    | 40    | 19,160 | R  | AC        | 68          | 87         | 88        | \$20  | 1,408,  | SEAL CRACKS 009 |
| SE MARINE CT         | SE MARINE DR          | END OF ROAD SEMARICT           | 010       |            | 283    | 14    | 3,962  | R  | AC        | 89          | 76         | 78        | \$23  | 542,458 | SEAL CRACKS     |
| SE MARINE SCIENCE DR | O C HWY               | HATFIELD MARINE SCIENCE CENTER | SEMARISC  | 010        | 2,118  | 28    | 59,304 | A  | AC        | 85          | 74         | 76        | \$362 | 754,915 | SEAL CRACKS     |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2032

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |             | Cost  | Rating  | Treatment   |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-------------|-------|---------|-------------|
|                      |                                |                                  |           |            |        |       |        |    |           |                      | PCI Before | PCI After   |       |         |             |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85                   | 74         | 76          | \$171 | 754,915 | SEAL CRACKS |
| SE VISTA CT          | SE VISTA DR                    | END OF ROAD SEVISTCT             | 010       |            | 135    | 13    | 1,755  | R  | AC        | 89                   | 76         | 78          | \$10  | 542,458 | SEAL CRACKS |
| SW 9TH ST            | SW FALL ST                     | SW ANGLE ST                      | SW9THST   | 020        | 1,731  | 38    | 65,778 | C  | AC        | 63                   | 84         | 86          | \$158 | 960,246 | SEAL CRACKS |
| SW ABBEY ST          | SW ABBEY/HARBO R WAY SPLIT     | E END                            | SWABBES   | 010        | 473    | 20    | 9,460  | C  | AC        | 27                   | 89         | 89          | \$22  | 670,771 | SEAL CRACKS |
| SW CANYON WY         | SW 10TH ST                     | SW FALL ST                       | SWCANY WY | 010        | 841    | 40    | 33,640 | C  | AC        | 65                   | 84         | 86          | \$81  | 960,246 | SEAL CRACKS |
| SW GOVERNMENT ST     | PAVEMENT CHANGE                | W END                            | SWGOVES T | 020        | 311    | 23    | 7,153  | R  | AC        | 70                   | 72         | 74          | \$48  | 567,503 | SEAL CRACKS |
| YAQUINA BAY RD       | SE BAY BD                      | CITY LIMITS                      | YQBAYRD   | 010        | 1,482  | 34    | 50,388 | A  | AC        | 80                   | 71         | 73          | \$349 | 699,097 | SEAL CRACKS |
|                      |                                |                                  |           |            |        |       |        |    |           | Treatment Total      |            | \$2,899     |       |         |             |
|                      |                                |                                  |           |            |        |       |        |    |           | Year 2032 Area Total |            | 1,499,606   |       |         |             |
|                      |                                |                                  |           |            |        |       |        |    |           | Year 2032 Total      |            | \$1,999,750 |       |         |             |

Year: 2033

| Street Name     | Begin Location | End Location    | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------|----------------|-----------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                 |                |                 |            |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE 5TH ST       | O C HWY        | NE EADS         | NE5THST    | 010        | 1,615  | 38    | 61,370 | C  | AC        | 77          | 44         | 100       | \$541,495 | 6,629  | 2" MILL AND OVERLAY W/BR |
| NE 60TH ST      | NE DEER LN     | NE EVERGREEN LN | NE60THST   | 020        | 491    | 35    | 17,185 | R  | AC        | 63          | 47         | 100       | \$151,631 | 5,561  | 2" MILL AND OVERLAY W/BR |
| NE SAN-BAY O CR | O C HWY        | NE SAN-BAY CR   | ONESANOC R | 010        | 335    | 40    | 13,400 | C  | AC        | 77          | 44         | 100       | \$118,235 | 6,629  | 2" MILL AND OVERLAY W/BR |
| NW 19TH ST      | 207 NW 19TH ST | NW NYE ST       | NW19THS T  | 020        | 292    | 20    | 5,840  | R  | AC        | 63          | 47         | 100       | \$51,529  | 5,562  | 2" MILL AND OVERLAY W/BR |
| NW 25TH ST      | O C HWY        | NW OCEANVIEW DR | NW25THS    | 020        | 944    | 36    | 33,984 | C  | AC        | 79          | 47         | 100       | \$299,856 | 6,516  | 2" MILL AND OVERLAY W/BR |
| NW BEACH DR     | END PAVERS     | NW COAST ST     | NWBEACD R  | 020        | 577    | 27    | 15,579 | R  | AC        | 63          | 47         | 100       | \$137,461 | 5,562  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

47

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2033

| Street Name     | Begin Location   | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost      | Rating      | Treatment                |
|-----------------|------------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|-----------|-------------|--------------------------|
|                 |                  |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After       |           |             |                          |
| SW CASE ST      | O C HWY          | SW ELIZABETH ST T | SWCASES   | 010        | 530    | 38    | 20,140 | C  | AC        | 85          | 48         | 100             | \$177,705 | 6,508       | 2" MILL AND OVERLAY W/BR |
| SW HARBOR DR    | SW 11TH ST       | SW 13TH ST R      | SWHARBD   | 010        | 523    | 26    | 13,598 | C  | AC        | 77          | 44         | 100             | \$119,982 | 6,630       | 2" MILL AND OVERLAY W/BR |
|                 |                  |                   |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$1,597,894 |                          |
| NE 33RD DR      | CDS              | NE AVERY ST R     | NE33RDD   | 010        | 343    | 14    | 4,802  | R  | AC        | 93          | 68         | 77              | \$3,632   | 15,459      | SLURRY SEAL W/BR         |
| NE AVERY ST     | O C HWY          | NE 73RD ST T      | NEAVERS   | 070        | 1,420  | 24    | 34,080 | C  | AC/AC     | 83          | 68         | 77              | \$25,775  | 18,393      | SLURRY SEAL W/BR         |
| NE CRESTVIEW CT | NE CRESTVIEW PL  | END OF ROAD       | NECRESC   | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 69         | 78              | \$2,918   | 15,491      | SLURRY SEAL W/BR         |
| NW 25TH ST      | NW OCEANVIEW DR  | NW PACIFIC ST     | NW25THS   | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 69         | 78              | \$3,952   | 15,470      | SLURRY SEAL W/BR         |
| NW QUARRY COVE  | NW LIGHTHOUSE DR | PARKING LOT V     | NWQUARC   | 010        | 1,075  | 34    | 36,550 | R  | AC        | 93          | 68         | 77              | \$27,643  | 15,460      | SLURRY SEAL W/BR         |
| SE 43RD ST      | SE HARBORTON ST  | W END             | SE43RDST  | 010        | 437    | 27    | 11,799 | R  | AC        | 93          | 68         | 77              | \$8,924   | 15,460      | SLURRY SEAL W/BR         |
| SE GRANT ST     | SE 5TH ST        | N END T           | SEGRANS   | 010        | 246    | 24    | 5,904  | R  | AC        | 93          | 68         | 77              | \$4,466   | 15,460      | SLURRY SEAL W/BR         |
| SE SPRUCE WY    | SE VIEW DR       | END OF ROAD Y     | SESPRUW   | 010        | 617    | 28    | 17,276 | R  | AC        | 93          | 68         | 77              | \$13,066  | 15,459      | SLURRY SEAL W/BR         |
| SE VIEW CT      | SE VIEW DR       | END OF ROAD       | SEVIEWCT  | 010        | 149    | 34    | 5,066  | R  | AC        | 93          | 68         | 77              | \$3,832   | 15,459      | SLURRY SEAL W/BR         |
| SW 27TH ST      | SW COHO ST       | SW ABALONE ST     | SW27THS   | 010        | 573    | 25    | 14,325 | R  | AC        | 93          | 68         | 77              | \$10,834  | 15,456      | SLURRY SEAL W/BR         |
| SW BRANT ST     | SW30TH ST        | SW 26TH ST T      | SWBRANS   | 010        | 1,076  | 22    | 23,672 | R  | AC        | 93          | 69         | 78              | \$17,904  | 15,473      | SLURRY SEAL W/BR         |
| SW NYE ST       | W OLIVE ST       | SW 2ND ST         | SWNYEST   | 010        | 616    | 40    | 24,640 | C  | AC        | 89          | 67         | 77              | \$18,636  | 14,871      | SLURRY SEAL W/BR         |
| SW SMITH CT     | SW WOODS CT      | END OF ROAD T     | SWSMITC   | 010        | 397    | 13    | 5,161  | R  | AC        | 93          | 68         | 77              | \$3,904   | 15,460      | SLURRY SEAL W/BR         |
|                 |                  |                   |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$145,486   |                          |
| SE BAY BV       | SE MOORE DR      | PAVEMENT CHANGE   | SEBAYBV   | 020        | 449    | 34    | 15,266 | A  | AC        | 68          | 68         | 77              | \$17,960  | 18,266      | CHIP SEAL W/BR           |

\*\* - Treatment from Project Selection

48

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2033

| Street Name      | Begin Location  | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating  | Treatment      |
|------------------|-----------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|---------|----------------|
|                  |                 |                      |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |         |                |
| SE FERRY SLIP RD | SE 30TH ST      | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A  | AC        | 68          | 68              | 77        | \$89,967  | 18,266  | CHIP SEAL W/BR |
|                  |                 |                      |           |            |        |       |        |    |           |             | Treatment Total |           | \$107,927 |         |                |
| NW 21ST ST       | NW OCEANVIEW DR | PARKING LOT          | NW21STS   | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 71              | 80        | \$1,840   | 15,645  | CHIP SEAL      |
| NW 3RD ST        | O C HWY         | NW HRUBERT ST        | NW3RDST   | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 75              | 83        | \$33,557  | 20,268  | CHIP SEAL      |
| NW 55TH ST       | O C HWY         | BEGIN GRAVEL T       | NW55THS   | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 81              | 88        | \$3,725   | 17,974  | CHIP SEAL      |
| NW 6TH ST        | O C HWY         | NW COTTAGE ST        | NW6THST   | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 74              | 82        | \$28,297  | 20,336  | CHIP SEAL      |
| NW NYE ST        | W OLIVE ST      | NW 6TH ST            | NWNYEST   | 010        | 1,304  | 39    | 50,856 | C  | AC/AC     | 58          | 76              | 84        | \$38,463  | 20,151  | CHIP SEAL      |
| SE 4TH ST        | SE FOGARTY ST   | SE HARNEY ST         | SE4THST   | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 75              | 83        | \$18,273  | 20,256  | CHIP SEAL      |
| SW 7TH ST        | SW HURBERT ST   | SW 2ND ST            | SW7THST   | 040        | 588    | 40    | 23,520 | C  | AC        | 57          | 72              | 81        | \$17,789  | 20,336  | CHIP SEAL      |
|                  |                 |                      |           |            |        |       |        |    |           |             | Treatment Total |           | \$141,944 |         |                |
| NE 10TH ST       | O C HWY         | E END                | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 73              | 76        | \$256     | 591,066 | SEAL CRACKS    |
| NE 10TH ST       | NE EADS ST      | NE FOGARTY ST        | NE10THST  | 030        | 229    | 35    | 8,015  | R  | AC        | 25          | 86              | 87        | \$25      | 502,890 | SEAL CRACKS    |
| NE 20TH PL       | NE CRESTVIEW DR | END OF ROAD          | NE20THPL  | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86          | 72              | 74        | \$250     | 480,243 | SEAL CRACKS    |
| NE 2ND ST        | O C HWY         | NE COOS ST           | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 71              | 73        | \$261     | 443,844 | SEAL CRACKS    |
| NE 33RD ST       | CDS             | NE BENTON ST         | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 80              | 82        | \$52      | 782,588 | SEAL CRACKS    |
| NE 54TH ST       | EVERGREEN LN    | NE 55TH ST           | NE54THST  | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 72              | 74        | \$189     | 480,243 | SEAL CRACKS    |
| NE 57TH ST       | NE EVERGREEN    | NE 56TH ST           | NE57THST  | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 72              | 74        | \$59      | 480,243 | SEAL CRACKS    |
| NE 62ND ST       | NE DEER LN      | END OF ROAD          | NE62NDST  | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 72              | 74        | \$164     | 480,243 | SEAL CRACKS    |
| NE 70TH DR       | NE 70TH ST      | END OF ROAD          | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 80              | 82        | \$93      | 782,588 | SEAL CRACKS    |
| NE 71ST ST       | NE 71ST PL      | NE ECHO ST           | NE71STST  | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 72              | 74        | \$194     | 480,243 | SEAL CRACKS    |
| NE 73RD ST       | O C HWY         | 94' PAST NE AVERY    | NE73RDST  | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 72              | 74        | \$102     | 480,243 | SEAL CRACKS    |

\*\* - Treatment from Project Selection

49

MTC StreetSaver

Scenarios Criteria:

SS1026

Year: 2033

| Street Name           | Begin Location  | End Location          | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|-----------------------|-----------------|-----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                       |                 |                       |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NE 8TH ST             | O C HWY         | NE DUGLAS ST          | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 73         | 76        | \$290 | 591,066 | SEAL CRACKS |
| NE 9TH ST             | END OF ROAD     | NE EADS               | NE9THST   | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 72         | 74        | \$38  | 480,243 | SEAL CRACKS |
| NE AVERY ST           | NE 6TH ST       | NE 7TH ST             | NEAVERS   | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 72         | 74        | \$63  | 480,243 | SEAL CRACKS |
| NE BENTON PL          | NE 71ST ST      | END                   | NEBENTPL  | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 72         | 74        | \$35  | 480,243 | SEAL CRACKS |
| NE DEER LN            | NE 60TH         | END OF ROAD           | NEDEERL   | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 81         | 83        | \$107 | 825,265 | SEAL CRACKS |
| NE FOGARTY ST         | NE 12TH ST      | NE BIG CREEK RD       | NEFOGAS   | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 72         | 74        | \$110 | 480,243 | SEAL CRACKS |
| NE LAKWOOD DR         | NE HARNEY ST    | NE LISI PL            | NELAKED   | 010        | 1,686  | 36    | 60,696 | R  | AC        | 86          | 72         | 74        | \$420 | 480,223 | SEAL CRACKS |
| NE SHELL WORLD PL     | S END           | NE 54TH ST            | NESHELL   | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 72         | 74        | \$44  | 480,223 | SEAL CRACKS |
| NE YAQUINA HEIGHTS DR | NE STEENSON RD  | CORVALLIS NEWPORT HWY | NEYAQUH   | 040        | 583    | 22    | 12,826 | C  | AC        | 66          | 84         | 86        | \$32  | 932,278 | SEAL CRACKS |
| NW 10TH ST            | NW LAKE ST      | NW SPRINGS ST         | NW10THS   | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 72         | 74        | \$169 | 480,223 | SEAL CRACKS |
| NW 11TH ST            | NW SPRING ST    | W END/PARKING LOT     | NW11THS   | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 72         | 74        | \$61  | 480,223 | SEAL CRACKS |
| NW 12TH ST            | O C HWY         | NW SPRING ST          | NW12THS   | 010        | 1,605  | 38    | 60,990 | C  | AC        | 66          | 84         | 86        | \$151 | 932,278 | SEAL CRACKS |
| NW 13TH ST            | NW OCEANVIEW DR | END                   | NW13THS   | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 72         | 74        | \$15  | 480,243 | SEAL CRACKS |
| NW 15TH ST            | NW OCEANVIEW ST | NW SPRING ST          | NW15THS   | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 72         | 74        | \$66  | 480,243 | SEAL CRACKS |
| NW 16TH ST            | O C HWY         | NW GROVE ST           | NW16THS   | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 72         | 74        | \$115 | 480,188 | SEAL CRACKS |
| NW 17TH ST            | NW OCEANVIEW DR | W END                 | NW17THS   | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 70         | 73        | \$29  | 439,461 | SEAL CRACKS |
| NW 17TH ST            | NW OCEANVIEW DR | E END                 | NW17THS   | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 70         | 73        | \$39  | 439,461 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2033

| Street Name    | Begin Location  | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost | Rating  | Treatment   |
|----------------|-----------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|------|---------|-------------|
|                |                 |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |      |         |             |
| NW 18TH ST     | W END           | E END              | NW18THS T | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 72         | 74        | \$26 | 480,188 | SEAL CRACKS |
| NW 1ST ST      | NW NYE ST       | PARKING LOT        | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 72         | 74        | \$60 | 480,188 | SEAL CRACKS |
| NW 21ST PL     | NW OCEANVIEW DR | W END              | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 72         | 74        | \$33 | 480,188 | SEAL CRACKS |
| NW 22ND ST     | NW PACIFIC ST   | NW OCEANVIEW SR    | NW22NDS T | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 72         | 74        | \$29 | 480,188 | SEAL CRACKS |
| NW 27TH ST     | NW OCEANVIEW DR | NW PACIFIC ST      | NW27THS T | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 72         | 74        | \$40 | 480,188 | SEAL CRACKS |
| NW 43RD ST     | O C HWY         | END OF ROAD        | NW43RDS T | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 72         | 74        | \$18 | 480,188 | SEAL CRACKS |
| NW 44TH ST     | O C HWY         | END OF ROAD        | NW44THS T | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 76         | 78        | \$11 | 524,200 | SEAL CRACKS |
| NW 48TH ST     | O C HWY         | END OF ROAD        | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 73         | 76        | \$38 | 590,656 | SEAL CRACKS |
| NW 55TH ST     | NW PINERY ST    | NW MEANDER ST      | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 72         | 74        | \$59 | 480,188 | SEAL CRACKS |
| NW 58TH ST     | O C HWY         | 121 NW 58TH ST     | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 72         | 74        | \$80 | 480,188 | SEAL CRACKS |
| NW 66TH DR     | O C HWY         | NW SCHOONER R CIR  | NW66THD   | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 72         | 74        | \$84 | 480,188 | SEAL CRACKS |
| NW 6TH ST      | NW COAST ST     | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 72         | 74        | \$48 | 480,188 | SEAL CRACKS |
| NW 8TH ST      | NW COAST ST     | NW SPRING ST       | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 81         | 83        | \$48 | 752,754 | SEAL CRACKS |
| NW BIGGS ST    | NW 56TH ST      | NW 58TH ST         | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 72         | 74        | \$77 | 480,188 | SEAL CRACKS |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD        | NWCHERLN  | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 72         | 74        | \$25 | 480,188 | SEAL CRACKS |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT | NWCOASS T | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 72         | 74        | \$25 | 480,188 | SEAL CRACKS |
| NW GILBERT WY  | O C HWY         | NW ROCKY WAY       | NWGILBW Y | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 70         | 73        | \$99 | 439,461 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2033

| Street Name     | Begin Location            | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating     | Treatment   |
|-----------------|---------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|------------|-------------|
|                 |                           |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |            |             |
| NW GLADYS ST    | NW 60TH ST                | E O P           | NWGLADS T | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 72         | 74        | \$30  | 480,188    | SEAL CRACKS |
| NW GROVE ST     | NW 11TH ST                | NW 12TH ST      | NWGROVS T | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 72         | 74        | \$75  | 480,188    | SEAL CRACKS |
| NW HIGH ST      | NW 3RD ST                 | NW 6TH ST       | NWHIGHS T | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 72         | 74        | \$146 | 480,188    | SEAL CRACKS |
| NW HURBERT ST   | W OLIVE ST                | END OF ROAD     | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 72         | 74        | \$78  | 480,208    | SEAL CRACKS |
| NW LAKE ST      | NW 15TH ST                | NW 16TH ST      | NWLAKES T | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 72         | 74        | \$77  | 480,188    | SEAL CRACKS |
| NW NYE CT       | NW NYE ST                 | END             | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 72         | 74        | \$19  | 480,188    | SEAL CRACKS |
| NW NYE ST       | NW 18TH ST                | NW 19ST ST      | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 72         | 74        | \$17  | 480,188    | SEAL CRACKS |
| NW NYE ST       | NW 19TH ST                | NW 21ST ST      | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 72         | 74        | \$69  | 480,188    | SEAL CRACKS |
| NW OCEANVIEW DR | NW 17TH ST                | NW EDENVIEW WY  | NWOCEAD R | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 87         | 88        | \$37  | 2,978, 906 | SEAL CRACKS |
| NW OCEANVIEW DR | AGATE BEACH STATE WAYSIDE | O C HWY         | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 70         | 72        | \$326 | 618,301    | SEAL CRACKS |
| NW PACIFIC ST   | NW 22ND ST                | END OF ROAD     | NWPACIST  | 010        | 452    | 20    | 9,040  | R  | AC        | 86          | 72         | 74        | \$63  | 480,188    | SEAL CRACKS |
| SE 1ST PL       | SE 1ST ST                 | CDS             | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 80         | 82        | \$25  | 782,334    | SEAL CRACKS |
| SE 1ST ST       | SE FOGARTY ST             | E END           | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 71         | 73        | \$46  | 443,844    | SEAL CRACKS |
| SE 3RD ST       | SE FOGARTY ST             | END OF ROAD     | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 73         | 76        | \$91  | 590,382    | SEAL CRACKS |
| SE NIEMI CT     | YAQUINA BAY RD            | END OF ROAD     | SENIEMCT  | 010        | 159    | 16    | 2,544  | R  | AC        | 91          | 76         | 78        | \$15  | 521,412    | SEAL CRACKS |
| SW 30TH ST      | SW ABALONE ST             | PAVEMENT CHANGE | SW30THS T | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 71         | 73        | \$57  | 443,844    | SEAL CRACKS |
| SW ABALONE ST   | O C HWY                   | O C HWY         | SWABALS T | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 72         | 74        | \$464 | 674,318    | SEAL CRACKS |
| SW ABBEY ST     | O C HWY                   | PAVEMENT CHANGE | SWABBES T | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 72         | 74        | \$49  | 480,147    | SEAL CRACKS |
| SW ANGLE ST     | PAVEMENT CHANGE @ 9TH ST  | PAVEMENT CHANGE | SWANGLS T | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 72         | 74        | \$70  | 480,147    | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2033

| Street Name          | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC              | Surf Type | Current PCI | Treatment  |                 | Cost  | Rating  | Treatment   |  |  |  |  |
|----------------------|----------------|--------------|-----------|------------|--------|-------|--------|-----------------|-----------|-------------|------------|-----------------|-------|---------|-------------|--|--|--|--|
|                      |                |              |           |            |        |       |        |                 |           |             | PCI Before | PCI After       |       |         |             |  |  |  |  |
| SW BROOK ST          | W OLIVE ST     | SW 2ND ST    | SWBROOS T | 010        | 602    | 30    | 18,060 | R               | AC        | 86          | 72         | 74              | \$125 | 480,188 | SEAL CRACKS |  |  |  |  |
| SW ELIZABETH ST      | SW CASE ST     | W OLIVE ST   | SWELIZST  | 020        | 2,205  | 39    | 85,995 | C               | AC        | 66          | 84         | 86              | \$213 | 932,278 | SEAL CRACKS |  |  |  |  |
|                      |                |              |           |            |        |       |        | Treatment Total |           |             |            | \$6,321         |       |         |             |  |  |  |  |
| Year 2033 Area Total |                |              |           |            |        |       |        | 1,735,813       |           |             |            | Year 2033 Total |       |         |             |  |  |  |  |
| Year 2033 Total      |                |              |           |            |        |       |        | \$1,999,572     |           |             |            |                 |       |         |             |  |  |  |  |

Year: 2034

| Street Name      | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area    | FC              | Surf Type | Current PCI | Treatment  |             | Cost        | Rating | Treatment                |
|------------------|-----------------|-----------------|-----------|------------|--------|-------|---------|-----------------|-----------|-------------|------------|-------------|-------------|--------|--------------------------|
|                  |                 |                 |           |            |        |       |         |                 |           |             | PCI Before | PCI After   |             |        |                          |
| NW EDENVIEW WY   | NW OCEANVIEW DR | NW 20TH ST      | NW EDENWY | 010        | 1,308  | 21    | 27,468  | C               | AC        | 82          | 49         | 100         | \$249,634   | 6,268  | 2" MILL AND OVERLAY W/BR |
| NW LIGHTHOUSE DR | O C HWY         | END             | NWLIGHDR  | 010        | 5,851  | 24    | 140,424 | C               | AC        | 78          | 41         | 100         | \$1,276,194 | 6,492  | 2" MILL AND OVERLAY W/BR |
|                  |                 |                 |           |            |        |       |         | Treatment Total |           |             |            | \$1,525,828 |             |        |                          |
| NE 4TH ST        | O C HWY         | NE EADS ST      | NE4THST   | 010        | 1,619  | 40    | 64,760  | R               | AC        | 81          | 67         | 77          | \$50,447    | 14,929 | SLURRY SEAL W/BR         |
| NW PACIFIC PL    | NW OCEANVIEW DR | END OF ROAD     | NWPACIPL  | 010        | 668    | 35    | 23,380  | R               | AC        | 82          | 68         | 77          | \$18,213    | 15,006 | SLURRY SEAL W/BR         |
| SE 40TH ST       | O C HWY         | SE HARBORTON ST | SE40THST  | 010        | 2,555  | 28    | 71,540  | C               | AC        | 91          | 67         | 77          | \$55,729    | 14,357 | SLURRY SEAL W/BR         |
| SE AVERY ST      | E OLIVE ST      | SE 2ND ST       | SEAVERST  | 010        | 456    | 38    | 17,328  | C               | AC        | 91          | 67         | 77          | \$13,499    | 14,357 | SLURRY SEAL W/BR         |
| SE FERRY SLIP RD | O C HWY         | SE 30TH ST      | SEFERRSL  | 010        | 1,650  | 44    | 72,600  | A               | AC        | 80          | 68         | 77          | \$56,555    | 21,813 | SLURRY SEAL W/BR         |
| SE VIEW DR       | SE MOORE DR     | SE SPRUCE WAY   | SEVIEWDW  | 010        | 204    | 36    | 7,344   | R               | AC        | 82          | 68         | 77          | \$5,721     | 15,006 | SLURRY SEAL W/BR         |
| SW 5TH ST        | SW WOODS ST     | N END           | SW5THST   | 020        | 231    | 15    | 3,465   | R               | AC        | 84          | 69         | 78          | \$2,700     | 15,073 | SLURRY SEAL W/BR         |
| SW ANGLE ST      | PAVEMENT CHANGE | SW 12TH ST      | SWANGLS T | 030        | 218    | 21    | 4,578   | R               | AC        | 83          | 69         | 78          | \$3,567     | 15,061 | SLURRY SEAL W/BR         |
| SW HATFIELD DR   | SW BAY BD       | SW 10TH ST      | SWHATFD R | 010        | 1,038  | 40    | 41,520  | C               | AC        | 93          | 69         | 78          | \$32,344    | 14,879 | SLURRY SEAL W/BR         |
| SW LEE ST        | SW 9TH ST       | END OF ROAD     | SWLEEST   | 020        | 663    | 21    | 13,923  | R               | AC        | 81          | 67         | 77          | \$10,846    | 14,926 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

53

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

### Scenario: S5: Maintain PCI at 69

|                       |                       |                                   |           |     |       |    |         |         |                 |    |    |           |            |                |
|-----------------------|-----------------------|-----------------------------------|-----------|-----|-------|----|---------|---------|-----------------|----|----|-----------|------------|----------------|
| SE BAY BV             | PAVEMENT CHANGE       | SE VISTA DR                       | SEBAYBV   | 030 | 1,064 | 34 | 36,176  | A AC    | Treatment Total |    |    | \$249,621 |            |                |
|                       |                       |                                   |           |     |       |    |         |         | 75              | 61 | 71 | \$43,837  | 13,169     | CHIP SEAL W/BR |
| NE 12TH ST            | O C HWY               | NE FOGARTY ST                     | NE12THST  | 010 | 1,899 | 39 | 74,061  | C AC/AC | 60              | 76 | 84 | \$57,693  | 19,564     | CHIP SEAL      |
| NE 36TH ST            | O C HWY               | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010 | 848   | 30 | 25,440  | C AC    | 47              | 76 | 84 | \$19,818  | 19,493     | CHIP SEAL      |
| NW 49TH ST            | O C HWY               | NW GILBERT WAY                    | NW49THS   | 010 | 91    | 26 | 2,366   | R AC    | 86              | 72 | 80 | \$1,844   | 15,211     | CHIP SEAL      |
| NW 60TH ST            | O C HWY               | 304 NW 60TH ST                    | NW60THS   | 010 | 662   | 20 | 13,240  | C AC    | 44              | 76 | 84 | \$10,314  | 19,493     | CHIP SEAL      |
| SW 30TH ST            | PAVEMENT CHANGE       | END T                             | SW30THS   | 020 | 288   | 36 | 10,368  | R AC    | 90              | 80 | 88 | \$8,077   | 17,933     | CHIP SEAL      |
| W OLIVE ST            | O C HWY               | SW ELIZABETH ST                   | WOLIVST   | 010 | 2,638 | 39 | 102,882 | C AC/AC | 58              | 74 | 82 | \$80,144  | 19,744     | CHIP SEAL      |
|                       |                       |                                   |           |     |       |    |         |         | Treatment Total |    |    | \$177,890 |            |                |
| NE 47TH ST            | O C HWY               | END OF ROAD NE47THST              | 010       |     | 227   | 21 | 4,767   | R AC    | 76              | 78 | 80 | \$27      | 697,944    | SEAL CRACKS    |
| NE 56TH ST            | NE EVERGREEN          | NE 57TH ST                        | NE56THST  | 040 | 511   | 35 | 17,885  | R AC    | 73              | 73 | 76 | \$120     | 585,303    | SEAL CRACKS    |
| NE 7TH ST             | NE ILER ST            | NE JEFFERIES PL                   | NE7THST   | 030 | 1,073 | 36 | 38,628  | R AC    | 73              | 73 | 76 | \$258     | 584,904    | SEAL CRACKS    |
| NE AVERY ST           | NE 4TH ST             | NE 5TH ST                         | NEAVERS T | 020 | 234   | 40 | 9,360   | R AC    | 75              | 76 | 78 | \$56      | 657,014    | SEAL CRACKS    |
| NE BENTON ST          | NE 3RD ST             | NE 8TH ST                         | NEBENTS T | 010 | 1,347 | 39 | 52,533  | R AC/AC | 67              | 87 | 88 | \$56      | 1,327, 184 | SEAL CRACKS    |
| NE HARNEY ST          | NE 31ST ST            | NE 36ST ST                        | NEHARNS T | 030 | 1,921 | 33 | 63,393  | A AC    | 60              | 81 | 83 | \$260     | 1,069, 374 | SEAL CRACKS    |
| NE JEFFRIES PL        | NE 7TH DR             | N END                             | NEJEFFPL  | 010 | 539   | 36 | 19,404  | R AC    | 73              | 73 | 76 | \$130     | 584,769    | SEAL CRACKS    |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR                        | NENEWPH E | 010 | 1,555 | 26 | 40,430  | R AC    | 87              | 72 | 74 | \$287     | 466,964    | SEAL CRACKS    |
| NW 3RD ST             | NW HURBERT ST         | NW COAST ST                       | NW3RDST   | 020 | 631   | 38 | 23,978  | C AC/AC | 85              | 79 | 81 | \$123     | 702,261    | SEAL CRACKS    |
| NW LEE ST             | NW 6TH ST             | NW 8TH ST                         | NWLEEST   | 030 | 614   | 29 | 17,806  | R AC    | 77              | 79 | 81 | \$91      | 739,997    | SEAL CRACKS    |
| NW OCEANVIEW DR       | NW EDENVIEW WAY       | AGATE BEACH STATE                 | NWOCEAD R | 030 | 2,081 | 23 | 47,863  | C AC/AC | 91              | 88 | 88 | \$25      | 5,532, 938 | SEAL CRACKS    |
| SE 12TH ST            | SE PENTER LN          | END OF ROAD SE12THST              | 010       |     | 164   | 26 | 4,264   | R AC    | 29              | 86 | 87 | \$14      | 488,242    | SEAL CRACKS    |

\*\* - Treatment from Project Selection

54

MTC StreetSaver

## Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2034

| Street Name     | Begin Location  | End Location          | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI          | Treatment  |             | Cost  | Rating     | Treatment   |
|-----------------|-----------------|-----------------------|-----------|------------|--------|-------|--------|----|-----------|----------------------|------------|-------------|-------|------------|-------------|
|                 |                 |                       |           |            |        |       |        |    |           |                      | PCI Before | PCI After   |       |            |             |
| SE COLLEGE WY   | SE HARBORTON ST | PARKING LOT           | SECOLLW Y | 010        | 804    | 22    | 17,688 | R  | AC        | 87                   | 72         | 74          | \$126 | 466,945    | SEAL CRACKS |
| SE HARBORTON ST | SE 43RD ST      | END OF ROAD           | SEHARBS T | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87                   | 72         | 74          | \$279 | 466,945    | SEAL CRACKS |
| SE MOORE DR     | SE BAY BD       | VIEW                  | SEMOORD R | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59                   | 81         | 83          | \$183 | 1,069, 374 | SEAL CRACKS |
| SE MOORE DR     | VIEW            | CORVALLIS NEWPORT HWY | SEMOORD R | 020        | 840    | 40    | 33,600 | C  | AC        | 33                   | 89         | 89          | \$81  | 632,266    | SEAL CRACKS |
| SE VIEW DR      | PAVEMENT CHANGE | SE 1ST ST             | SEVIEWD R | 030        | 400    | 32    | 12,800 | R  | AC        | 87                   | 71         | 73          | \$94  | 458,504    | SEAL CRACKS |
| SW 11TH ST      | SW FALL ST      | SW ALDER ST           | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77                   | 79         | 81          | \$22  | 739,851    | SEAL CRACKS |
| SW 26TH ST      | O C HWY         | SW BRANT ST           | SW26THS T | 010        | 275    | 35    | 9,625  | R  | AC        | 87                   | 72         | 74          | \$69  | 466,945    | SEAL CRACKS |
| SW 3RD ST       | SW 2ND ST       | SW ELIZABETH ST       | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87                   | 71         | 73          | \$83  | 458,504    | SEAL CRACKS |
| SW 5TH ST       | SW FALL ST      | SW WOODS ST           | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87                   | 72         | 74          | \$75  | 466,945    | SEAL CRACKS |
| SW FALL ST      | SW ELIZABETH ST | SW 9TH ST             | SWFALLST  | 010        | 1,139  | 40    | 45,560 | C  | AC        | 34                   | 89         | 89          | \$109 | 632,266    | SEAL CRACKS |
|                 |                 |                       |           |            |        |       |        |    |           | Treatment Total      |            | \$2,568     |       |            |             |
|                 |                 |                       |           |            |        |       |        |    |           | Year 2034 Area Total |            | 1,322,317   |       |            |             |
|                 |                 |                       |           |            |        |       |        |    |           | Year 2034 Total      |            | \$1,999,744 |       |            |             |

Year: 2035

| Street Name   | Begin Location | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI     | Treatment  |           | Cost      | Rating | Treatment                |
|---------------|----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-----------------|------------|-----------|-----------|--------|--------------------------|
|               |                |              |           |            |        |       |        |    |           |                 | PCI Before | PCI After |           |        |                          |
| SW HURBERT ST | SW 2ND ST      | SW 10TH ST   | SWHURBS T | 010        | 1,185  | 60    | 71,100 | C  | AC        | 82              | 45         | 100       | \$665,552 | 6,211  | 2" MILL AND OVERLAY W/BR |
|               |                |              |           |            |        |       |        |    |           | Treatment Total |            | \$665,552 |           |        |                          |
| NE 17TH CT    | O C HWY        | BEGIN GRAVEL | NE17THCT  | 010        | 273    | 18    | 4,914  | R  | AC        | 69              | 69         | 78        | \$3,943   | 16,336 | SLURRY SEAL W/BR         |
| NE 3RD ST     | O C HWY        | NE COOS ST   | NE3RDST   | 010        | 831    | 23    | 19,113 | R  | AC        | 68              | 67         | 77        | \$15,336  | 15,864 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

55

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2035

| Street Name           | Begin Location   | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-----------------------|------------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                       |                  |                            |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 60TH CT            | NE DEER LN       | NE EVERGREEN LN            | NE60THCT  | 010        | 378    | 35    | 13,230 | R  | AC        | 84          | 68         | 78        | \$10,616 | 14,577 | SLURRY SEAL W/BR |
| NE 61ST ST            | NE DEER LN       | NE EVERGREE LN             | NE61STST  | 010        | 457    | 35    | 15,995 | R  | AC        | 83          | 68         | 77        | \$12,834 | 14,542 | SLURRY SEAL W/BR |
| NE 9TH ST             | O C HWY          | NE AVERY ST                | NE9THST   | 010        | 341    | 19    | 6,479  | R  | AC        | 84          | 68         | 78        | \$5,199  | 14,577 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 4TH ST        | NE 8TH ST                  | NEDOUGS T | 020        | 1,035  | 39    | 40,365 | R  | AC        | 68          | 67         | 77        | \$32,387 | 15,864 | SLURRY SEAL W/BR |
| NE DOUGLAS ST         | NE 11ST ST       | NE 12TH ST                 | NEDOUGS T | 060        | 221    | 39    | 8,619  | R  | AC        | 82          | 67         | 76        | \$6,916  | 14,426 | SLURRY SEAL W/BR |
| NE ECHO CT            | END OF ROAD      | NE 71ST ST                 | NEECHOC T | 010        | 156    | 26    | 4,056  | R  | AC        | 68          | 67         | 77        | \$3,255  | 15,864 | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE POLK DR       | END OF ROAD                | NENEWPH E | 020        | 3,784  | 24    | 90,816 | R  | AC        | 85          | 69         | 78        | \$72,867 | 14,657 | SLURRY SEAL W/BR |
| NW 19TH ST            | NW OCEANVIEW DR  | END                        | NW19THS T | 030        | 217    | 35    | 7,595  | R  | AC        | 84          | 68         | 78        | \$6,094  | 14,577 | SLURRY SEAL W/BR |
| NW 21ST ST            | NW EDENVIEW WAY  | NW NYE ST                  | NW21STS T | 010        | 164    | 23    | 3,772  | R  | AC        | 84          | 68         | 78        | \$3,027  | 14,577 | SLURRY SEAL W/BR |
| NW 3RD ST             | NW CLIFF ST      | END                        | NW3RDST   | 040        | 147    | 40    | 5,880  | R  | AC        | 69          | 69         | 78        | \$4,718  | 16,329 | SLURRY SEAL W/BR |
| NW COAST ST           | W OLIVE ST       | NW 6TH ST                  | NWCOASS T | 010        | 1,317  | 40    | 52,680 | C  | AC        | 74          | 60         | 71        | \$42,268 | 14,245 | SLURRY SEAL W/BR |
| NW MEANDER ST         | NW 54TH ST       | NW 56TH ST                 | NWMEANS T | 020        | 488    | 21    | 10,248 | R  | AC        | 83          | 68         | 77        | \$8,223  | 14,540 | SLURRY SEAL W/BR |
| SE HARBOR CRESCENT DR | SE BAY BD        | SE BAY BD                  | SEHARBC R | 010        | 865    | 21    | 18,165 | R  | AC        | 69          | 69         | 78        | \$14,575 | 16,324 | SLURRY SEAL W/BR |
| SW 10TH ST            | SW LEE ST        | S PINE ST                  | SW10THS T | 050        | 793    | 26    | 20,618 | R  | AC        | 84          | 68         | 78        | \$16,543 | 14,577 | SLURRY SEAL W/BR |
| SW 8TH ST             | SW GOVERNMENT ST | SW BAYLESS                 | SW8THST   | 010        | 683    | 26    | 17,758 | R  | AC        | 84          | 68         | 78        | \$14,249 | 14,575 | SLURRY SEAL W/BR |
| SW BAYLEY ST          | SW 7THBST        | SW 10TH ST PAVEMENT CHANGE | SWBAYLS T | 010        | 877    | 40    | 35,080 | R  | AC        | 83          | 68         | 77        | \$28,147 | 14,540 | SLURRY SEAL W/BR |
| SW ELIZABETH ST       | SW CASE ST       | SW GOVERNMENT T ST         | SWELIZST  | 010        | 1,589  | 39    | 61,971 | R  | AC        | 85          | 69         | 78        | \$49,723 | 14,657 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

56

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

|                      |                 |                                |            |     |       |    |        |   |    |                 |    | Treatment Total | \$350,920 |                       |
|----------------------|-----------------|--------------------------------|------------|-----|-------|----|--------|---|----|-----------------|----|-----------------|-----------|-----------------------|
| NE 8TH ST            | NE DOUGLAS ST   | NE EADS                        | NE8THST    | 020 | 374   | 35 | 13,090 | R | AC | 67              | 66 | 76              | \$16,338  | 9,913 CHIP SEAL W/BR  |
| NE 8TH ST            | NE EADS         | NE GRANT                       | NE8THST    | 030 | 485   | 38 | 18,430 | R | AC | 67              | 66 | 76              | \$23,003  | 9,913 CHIP SEAL W/BR  |
| NE GRANT ST          | NE 9TH ST       | NE 7TH ST                      | NEGRANT ST | 030 | 684   | 39 | 26,676 | R | AC | 67              | 66 | 76              | \$33,295  | 9,912 CHIP SEAL W/BR  |
| NW 2ND ST            | NW NYE ST       | END OF ROAD                    | NW2NDST    | 020 | 309   | 34 | 10,506 | R | AC | 68              | 67 | 77              | \$13,113  | 10,195 CHIP SEAL W/BR |
| SE 1ST ST            | SE AVERY ST     | E END                          | SE1STST    | 010 | 1,210 | 40 | 48,400 | R | AC | 83              | 68 | 77              | \$60,409  | 9,347 CHIP SEAL W/BR  |
| SE 5TH ST            | SE FOGARTY ST   | PAVEMENT CHANGE                | SE5THST    | 010 | 640   | 24 | 15,360 | R | AC | 68              | 67 | 77              | \$19,171  | 10,193 CHIP SEAL W/BR |
| SW 10TH ST           | O C HWY         | SW BAYLEY ST                   | SW10THS    | 010 | 277   | 40 | 11,080 | C | ST | 35              | 63 | 100             | \$13,830  | 15,870 CHIP SEAL W/BR |
| SW 12TH ST           | SW NATERLIN DR  | SW BAY ST                      | SW12THS    | 010 | 734   | 26 | 19,084 | R | ST | 23              | 61 | 100             | \$23,819  | 13,489 CHIP SEAL W/BR |
| SW 6TH ST            | SW ELIZABETH ST | END OF ROAD                    | SW6THST    | 010 | 625   | 40 | 25,000 | R | ST | 46              | 61 | 100             | \$31,203  | 13,489 CHIP SEAL W/BR |
| SW 6TH ST            | SW HURBERT ST   | END OF ROAD                    | SW6THST    | 040 | 202   | 32 | 6,464  | R | ST | 11              | 61 | 100             | \$8,068   | 13,489 CHIP SEAL W/BR |
| SW BAY ST            | SW 10TH ST      | SW 12TH ST                     | SWBAYST    | 010 | 505   | 40 | 20,200 | R | ST | 18              | 61 | 100             | \$25,212  | 13,489 CHIP SEAL W/BR |
| YAQUINA BAY RD       | SE BAY BD       | CITY LIMITS                    | YQBAYRD    | 010 | 1,482 | 34 | 50,388 | A | AC | 80              | 66 | 76              | \$62,890  | 13,427 CHIP SEAL W/BR |
|                      |                 |                                |            |     |       |    |        |   |    | Treatment Total |    |                 | \$330,351 |                       |
| NE 10TH CT           | NE AVERY ST     | NE EADS ST                     | NE10THCT   | 020 | 1,368 | 39 | 53,352 | R | AC | 79              | 82 | 89              | \$42,808  | 21,496 CHIP SEAL      |
| NE 31ST ST           | O C HWY         | NE 32 ST                       | NE31STST   | 010 | 207   | 36 | 7,452  | C | AC | 58              | 78 | 86              | \$5,980   | 18,486 CHIP SEAL      |
| NW 16TH ST           | NW NYE ST       | NW OCEANVIEW DR                | NW16THS    | 030 | 424   | 23 | 9,752  | R | AC | 80              | 83 | 90              | \$7,825   | 21,885 CHIP SEAL      |
| NW 19TH ST           | O C HWY         | 207 NW 19TH ST                 | NW19THS    | 010 | 259   | 28 | 7,252  | R | AC | 79              | 82 | 89              | \$5,819   | 21,493 CHIP SEAL      |
| NW 45TH ST           | O C HWY         | END OF ROAD                    | NW45THS    | 010 | 111   | 16 | 1,776  | R | AC | 79              | 82 | 89              | \$1,425   | 21,493 CHIP SEAL      |
| NW 7TH ST            | NW NYE ST       | E END                          | NW7THST    | 010 | 307   | 30 | 9,210  | R | AC | 80              | 83 | 90              | \$7,390   | 21,885 CHIP SEAL      |
| NW AGATE WY          | NW GILBERT WAY  | NW LIGHTHOUSE DR               | NWAGATW    | 010 | 377   | 30 | 11,310 | R | AC | 79              | 82 | 89              | \$9,075   | 21,493 CHIP SEAL      |
| NW LEE ST            | NW 11TH ST      | NW 12TH ST                     | NWLEEST    | 040 | 281   | 19 | 5,339  | R | AC | 46              | 72 | 81              | \$4,284   | 15,684 CHIP SEAL      |
| SE MARINE SCIENCE DR | O C HWY         | HATFIELD MARINE SCIENCE CENTER | SEMARISC   | 010 | 2,118 | 28 | 59,304 | A | AC | 85              | 70 | 79              | \$47,583  | 21,394 CHIP SEAL      |

\*\* - Treatment from Project Selection

Scenarios Criteria:

Year: 2035

| Street Name     | Begin Location                    | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment   |
|-----------------|-----------------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|-------------|
|                 |                                   |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |             |
| SW MINNIE ST    | O C HWY                           | W END           | SWMINNST  | 020        | 905    | 24    | 21,720 | R  | AC        | 79          | 82         | 89        | \$17,428 | 21,491  | CHIP SEAL   |
| Treatment Total |                                   |                 |           |            |        |       |        |    |           |             |            |           |          |         |             |
| NE 11TH ST      | O C HWY                           | NE EADS ST      | NE11THST  | 010        | 1,624  | 39    | 63,336 | C  | AC        | 48          | 76         | 78        | \$394    | 636,357 | SEAL CRACKS |
| NE 2ND ST       | NE DOUGLAS ST                     | NE EADS ST      | NE2NDST   | 030        | 331    | 40    | 13,240 | R  | AC        | 40          | 86         | 87        | \$43     | 474,022 | SEAL CRACKS |
| NE 36TH ST      | 1ST ENTRANCE TO LITTLE CREEK APTS | NE HARNEY ST    | NE36THST  | 020        | 1,297  | 29    | 37,613 | C  | AC        | 75          | 84         | 86        | \$99     | 878,761 | SEAL CRACKS |
| NE 48TH ST      | O C HWY                           | END OF ROAD     | NE48THST  | 010        | 114    | 20    | 2,280  | R  | AC        | 62          | 87         | 88        | \$3      | 1,288,  | SEAL CRACKS |
| NE 55TH ST      | W END                             | NE LUCKY GAP ST | NE55THST  | 010        | 231    | 13    | 3,003  | R  | AC        | 61          | 87         | 88        | \$4      | 1,288,  | SEAL CRACKS |
| NE 55TH ST      | EVERGREEN LN                      | NE 54TH ST      | NE55THST  | 030        | 551    | 34    | 18,734 | R  | AC        | 86          | 85         | 86        | \$66     | 743,956 | SEAL CRACKS |
| NE 56TH CT      | NE LUCKY GAP ST                   | END OF ROAD     | NE56THCT  | 010        | 353    | 19    | 6,707  | R  | AC        | 5           | 86         | 87        | \$22     | 474,022 | SEAL CRACKS |
| NE 56TH ST      | NE 54TH ST                        | 109 56TH ST     | NE56THST  | 010        | 1,049  | 22    | 23,078 | R  | AC        | 18          | 86         | 87        | \$74     | 474,022 | SEAL CRACKS |
| NE 56TH ST      | NE LUCKY GAP ST                   | END OF ROAD     | NE56THST  | 030        | 212    | 18    | 3,816  | R  | AC        | 61          | 87         | 88        | \$5      | 1,288,  | SEAL CRACKS |
| NE 60TH ST      | O C HWY                           | END OF ROAD     | NE60THST  | 010        | 405    | 22    | 8,910  | R  | AC        | 18          | 86         | 87        | \$29     | 474,022 | SEAL CRACKS |
| NE 9TH ST       | NE EADS ST                        | NE FOGARTY ST   | NE9THST   | 060        | 204    | 36    | 7,344  | R  | AC        | 3           | 86         | 87        | \$24     | 474,022 | SEAL CRACKS |
| NE BENTON ST    | NE 32ND ST                        | NE 35TH ST      | NEBENTS T | 030        | 670    | 32    | 21,440 | R  | AC        | 74          | 73         | 76        | \$147    | 581,000 | SEAL CRACKS |
| NE BENTON ST    | NE 12TH ST                        | NE CHAMBERS CT  | NEBENTS T | 040        | 437    | 30    | 13,110 | R  | AC        | 61          | 87         | 88        | \$15     | 1,288,  | SEAL CRACKS |
| NE DOUGLAS ST   | NE 10TH CT                        | NE 11TH ST      | NEDOUGS T | 050        | 219    | 39    | 8,541  | R  | AC        | 40          | 86         | 87        | \$28     | 474,022 | SEAL CRACKS |
| NE JEFFERIES CT | NE 7TH ST                         | N END           | NEJEFFCT  | 010        | 553    | 34    | 18,802 | R  | AC        | 89          | 72         | 74        | \$138    | 453,239 | SEAL CRACKS |
| NE LAUREL ST    | NE 6TH ST                         | END OF ROAD     | NELAURS T | 010        | 538    | 30    | 16,140 | R  | AC        | 88          | 71         | 74        | \$121    | 446,434 | SEAL CRACKS |
| NW 10TH ST      | NW LAKE ST                        | O C HWY         | NW10THS T | 030        | 950    | 39    | 37,050 | C  | AC        | 57          | 77         | 79        | \$215    | 646,942 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2035

| Street Name    | Begin Location  | End Location | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment            |           | Cost        | Rating    | Treatment   |
|----------------|-----------------|--------------|-----------|------------|--------|-------|--------|----|-----------|-------------|----------------------|-----------|-------------|-----------|-------------|
|                |                 |              |           |            |        |       |        |    |           |             | PCI Before           | PCI After |             |           |             |
| NW AZALEA ST   | NW 55TH ST      | GATE         | NWAZALS T | 010        | 494    | 11    | 5,434  | R  | AC        | 61          | 87                   | 88        | \$6         | 1,288,528 | SEAL CRACKS |
| NW HURBERT ST  | NW 10TH ST      | NW 12TH ST   | NWHURBS T | 050        | 616    | 39    | 24,024 | R  | AC        | 74          | 73                   | 76        | \$165       | 580,608   | SEAL CRACKS |
| NW LAKE ST     | NW 10TH ST      | NW 11TH ST   | NWLAKES T | 020        | 300    | 35    | 10,500 | R  | AC        | 61          | 87                   | 88        | \$12        | 1,288,528 | SEAL CRACKS |
| NW NYE ST      | NW 11TH ST      | NW 15TH ST   | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 71                   | 74        | \$364       | 597,952   | SEAL CRACKS |
| SE 1ST ST      | SE MOORE DR     | E END        | SE1STST   | 040        | 1,281  | 34    | 43,554 | R  | AC        | 61          | 87                   | 88        | \$48        | 1,288,528 | SEAL CRACKS |
| SE BAY BV      | SE EADS ST      | SE MOORE DR  | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 73                   | 76        | \$434       | 677,890   | SEAL CRACKS |
| SE DOUGLAS ST  | E OLIVE ST      | SE 1ST ST    | SEDOUGS T | 010        | 239    | 40    | 9,560  | R  | AC        | 74          | 73                   | 76        | \$66        | 580,350   | SEAL CRACKS |
| SW 4TH ST      | SW ELIZABETH ST | SW 2ND ST    | SW4THST   | 010        | 945    | 22    | 20,790 | R  | AC        | 89          | 72                   | 74        | \$152       | 453,225   | SEAL CRACKS |
| SW 8TH ST      | SW BAYLESS ST   | SW BAY ST    | SW8THST   | 020        | 316    | 37    | 11,692 | R  | AC        | 74          | 73                   | 76        | \$80        | 580,350   | SEAL CRACKS |
| SW BAY VIEW LN | SW 12TH ST      | END OF ROAD  | SWBAYVL N | 010        | 259    | 16    | 4,144  | R  | AC        | 45          | 79                   | 80        | \$23        | 542,391   | SEAL CRACKS |
|                |                 |              |           |            |        |       |        |    |           |             | Treatment Total      |           | \$2,777     |           |             |
|                |                 |              |           |            |        |       |        |    |           |             | Year 2035 Area Total |           | 1,505,493   |           |             |
|                |                 |              |           |            |        |       |        |    |           |             | Year 2035 Total      |           | \$1,499,217 |           |             |

Year: 2036

| Street Name           | Begin Location        | End Location          | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating | Treatment                |
|-----------------------|-----------------------|-----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------|--------|--------------------------|
|                       |                       |                       |           |            |        |       |        |    |           |             | PCI Before | PCI After |           |        |                          |
| NE YAQUINA HEIGHTS DR | NE HARNEY ST          | LINCOLN ST            | NEYAQHU E | 010        | 1,853  | 25    | 46,325 | C  | AC        | 69          | 41         | 100       | \$446,648 | 6,118  | 2" MILL AND OVERLAY W/BR |
| NE YAQUINA HEIGHTS DR | NE LINCOLN ST         | NE NEWPORT HEIGHTS DR | NEYAQHU E | 020        | 1,192  | 22    | 26,224 | C  | AC        | 84          | 45         | 100       | \$252,842 | 6,030  | 2" MILL AND OVERLAY W/BR |
| SE 35TH ST            | SE FERRY SLIP RD      | SE 38TH ST            | SE35THST  | 010        | 1,599  | 26    | 41,574 | C  | AC        | 83          | 43         | 100       | \$400,841 | 6,082  | 2" MILL AND OVERLAY W/BR |
| SE FOGARTY ST         | CORVALLIS NEWPORT HWY | SE 4TH ST             | SEFOGAS T | 010        | 1,000  | 22    | 22,000 | C  | AC        | 70          | 49         | 100       | \$212,116 | 5,902  | 2" MILL AND OVERLAY W/BR |

\*\* - Treatment from Project Selection

59

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2036

| Street Name          | Begin Location                 | End Location                     | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |                 | Cost      | Rating      | Treatment                |
|----------------------|--------------------------------|----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------------|-----------|-------------|--------------------------|
|                      |                                |                                  |           |            |        |       |        |    |           |             | PCI Before | PCI After       |           |             |                          |
| SE HARNEY ST         | SE 4TH ST                      | SE 2ND ST                        | SEHARNS T | 010        | 499    | 40    | 19,960 | C  | AC        | 83          | 43         | 100             | \$192,447 | 6,082       | 2" MILL AND OVERLAY W/BR |
| SW NATERLIN DR       | O C HWY                        | SW BAY ST                        | SWNATED R | 010        | 1,129  | 24    | 27,096 | C  | AC        | 84          | 45         | 100             | \$261,250 | 6,030       | 2" MILL AND OVERLAY W/BR |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$1,766,144 |                          |
| NE 9TH ST            | END GRAVEL                     | NE DOUGLAS ST                    | NE9THST L | 040        | 119    | 16    | 1,904  | R  | AC        | 86          | 69         | 78              | \$1,574   | 14,199      | SLURRY SEAL W/BR         |
| NE CRESTVIEW PL      | END OF ROAD                    | NE 20TH ST                       | NECRESP L | 010        | 985    | 29    | 28,565 | R  | AC        | 84          | 67         | 77              | \$23,607  | 14,051      | SLURRY SEAL W/BR         |
| NE DOUGLAS ST        | CORVALLIS NEWPORT HWY          | NE 2ND ST                        | NEDOUGS T | 010        | 466    | 40    | 18,640 | R  | AC        | 70          | 69         | 78              | \$15,405  | 16,126      | SLURRY SEAL W/BR         |
| NE ILER ST           | 2809 NE ILER ST                | NE LAKEWOOD DR                   | NEILERST  | 020        | 321    | 36    | 11,556 | R  | AC        | 70          | 69         | 78              | \$9,551   | 16,130      | SLURRY SEAL W/BR         |
| SE 44TH ST           | SE HARBORTON ST                | END OF ROAD                      | SE44THST  | 010        | 325    | 22    | 7,150  | R  | AC        | 86          | 68         | 78              | \$5,909   | 14,152      | SLURRY SEAL W/BR         |
| SE MARINE SCIENCE DR | HATFIELD MARINE SCIENCE CENTER | SCIENCE CENTER AFTER ROUND ABOUT | SEMARISC  | 020        | 1,002  | 28    | 28,056 | A  | AC        | 85          | 67         | 77              | \$23,187  | 20,445      | SLURRY SEAL W/BR         |
| SE PENTER LN         | SE 2ND ST                      | END OF ROAD                      | SEPENTLN  | 010        | 650    | 18    | 11,700 | R  | AC        | 86          | 68         | 78              | \$9,670   | 14,152      | SLURRY SEAL W/BR         |
| SW ABALONE ST        | O C HWY                        | O C HWY                          | SWABALS T | 010        | 2,592  | 26    | 67,392 | A  | AC        | 84          | 67         | 77              | \$55,695  | 19,830      | SLURRY SEAL W/BR         |
|                      |                                |                                  |           |            |        |       |        |    |           |             |            | Treatment Total |           | \$144,598   |                          |
| NW OCEANVIEW DR      | AGATE BEACH STATE WAYSIDE      | O C HWY                          | NWOCEAD R | 040        | 2,127  | 22    | 46,794 | C  | AC/AC     | 74          | 67         | 76              | \$60,156  | 11,599      | CHIP SEAL W/BR           |
| SW 11TH ST           | SW LEE ST                      | SW HURBERT ST                    | SW11THST  | 050        | 247    | 18    | 4,446  | R  | ST        | 53          | 61         | 100             | \$5,716   | 13,096      | CHIP SEAL W/BR           |
| SW BAY ST            | O C HWY                        | SW 10TH ST                       | SWBAYST   | 020        | 411    | 40    | 16,440 | R  | ST        | 54          | 61         | 100             | \$21,135  | 13,096      | CHIP SEAL W/BR           |
| SW GOVERNMENT ST     | PAVEMENT CHANGE                | W END                            | SWGOVES T | 020        | 311    | 23    | 7,153  | R  | AC        | 70          | 69         | 78              | \$9,196   | 10,364      | CHIP SEAL W/BR           |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2036

| Street Name     | Begin Location            | End Location              | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost            | Rating  | Treatment      |
|-----------------|---------------------------|---------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-----------------|---------|----------------|
|                 |                           |                           |           |            |        |       |        |    |           |             | PCI Before | PCI After |                 |         |                |
| SW MINNIE ST    | O C HWY                   | SW 10TH ST                | SWMINNST  | 010        | 138    | 40    | 5,520  | C  | ST        | 59          | 63         | 100       | \$7,097         | 15,408  | CHIP SEAL W/BR |
|                 |                           |                           |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$103,300      |
| NE 31ST ST      | NE 32ND ST                | NE HARNEY ST              | NE31STST  | 020        | 1,540  | 23    | 35,420 | C  | AC        | 61          | 76         | 84        | \$29,272        | 18,441  | CHIP SEAL      |
| NE 58TH CT      | NE EVERGREEN LN           | END OF ROAD               | NE58THCT  | 010        | 250    | 17    | 4,250  | R  | AC        | 78          | 80         | 87        | \$3,513         | 20,529  | CHIP SEAL      |
| NE 58TH ST      | NE DEER LN                | NE EVERGREEN LN           | NE58THST  | 010        | 260    | 33    | 8,580  | R  | AC        | 78          | 80         | 87        | \$7,091         | 20,529  | CHIP SEAL      |
| NE 71ST PL      | NE 71ST ST                | END OF ROAD               | NE71STPL  | 010        | 481    | 34    | 16,354 | R  | AC        | 78          | 80         | 87        | \$13,516        | 20,529  | CHIP SEAL      |
| NW 15TH ST      | O C HWY                   | NW NYE ST                 | NW15THS   | 010        | 603    | 35    | 21,105 | C  | AC        | 53          | 75         | 83        | \$17,442        | 18,531  | CHIP SEAL      |
| NW 8TH ST       | NW COAST ST               | NW SPRING ST              | NW8THST   | 030        | 322    | 36    | 11,592 | C  | AC        | 60          | 78         | 86        | \$9,580         | 17,948  | CHIP SEAL      |
| NW ALPINE ST    | NW 6TH ST                 | BEGIN GRAVEL              | NWALPIST  | 030        | 101    | 19    | 1,919  | R  | AC        | 78          | 80         | 87        | \$1,586         | 20,528  | CHIP SEAL      |
| NW OCEANVIEW DR | NW 17TH ST                | NW EDENVIEW WY            | NWOCEAD   | 020        | 1,579  | 26    | 41,054 | C  | AC/AC     | 90          | 85         | 91        | \$33,929        | 21,796  | CHIP SEAL      |
| NW OCEANVIEW DR | NW EDENVIEW WAY           | AGATE BEACH STATE WAYSIDE | NWOCEAD   | 030        | 2,081  | 23    | 47,863 | C  | AC/AC     | 91          | 86         | 93        | \$39,556        | 22,302  | CHIP SEAL      |
| NW PACIFIC ST   | NW 25TH ST                | NW 27TH ST                | NWPACIST  | 020        | 428    | 23    | 9,844  | R  | AC        | 78          | 80         | 87        | \$8,136         | 20,526  | CHIP SEAL      |
| SE VISTA CT     | SE VISTA DR               | END OF ROAD               | SEVISTCT  | 010        | 135    | 13    | 1,755  | R  | AC        | 89          | 72         | 81        | \$1,451         | 14,334  | CHIP SEAL      |
| SW ABBEY ST     | SW ABBEY/HARBOR WAY SPLIT | E END                     | SWABBES   | 010        | 473    | 20    | 9,460  | C  | AC        | 27          | 81         | 89        | \$7,818         | 16,039  | CHIP SEAL      |
| SW ANGLE ST     | O C HWY                   | PAVEMENT CHANGE @ 9TH ST  | SWANGLS   | 010        | 182    | 60    | 10,920 | C  | AC        | 63          | 77         | 85        | \$9,025         | 18,059  | CHIP SEAL      |
|                 |                           |                           |           |            |        |       |        |    |           |             |            |           | Treatment Total |         | \$181,915      |
| NE 20TH ST      | O C HWY                   | NE CRESTVIEW DR           | NE20THST  | 010        | 1,046  | 39    | 40,794 | C  | AC/AC     | 78          | 70         | 73        | \$307           | 572,649 | SEAL CRACKS    |

\*\* - Treatment from Project Selection

61

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2036

| Street Name           | Begin Location        | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating  | Treatment   |
|-----------------------|-----------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|---------|-------------|
|                       |                       |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |       |         |             |
| NE 52ND ST            | O C HWY               | END OF ROAD NE52NDST | 010       |            | 304    | 27    | 8,208  | C  | AC        | 76          | 84         | 86        | \$23  | 853,166 | SEAL CRACKS |
| NE 7TH DR             | NE JEFFERIS CT        | END OF ROAD NE7THDR  | 030       |            | 320    | 35    | 11,200 | R  | AC        | 44          | 79         | 80        | \$62  | 526,593 | SEAL CRACKS |
| NE AVERY ST           | NE 33RD ST            | NE 35TH ST           | NEAVERS T | 060        | 554    | 32    | 17,728 | R  | AC        | 75          | 74         | 76        | \$124 | 576,101 | SEAL CRACKS |
| NE DOUGLAS ST         | NE 32ND ST            | NE 35TH ST           | NEDOUGS T | 080        | 714    | 32    | 22,848 | R  | AC        | 75          | 74         | 76        | \$160 | 576,101 | SEAL CRACKS |
| NE HARNEY ST          | CORVALLIS NEWPORT HWY | NE 3RD ST            | NEHARNS T | 010        | 593    | 26    | 15,418 | A  | AC        | 17          | 78         | 80        | \$89  | 719,269 | SEAL CRACKS |
| NE HARNEY ST          | NE BIG CREEK RD       | NE 31ST ST           | NEHARNS T | 020        | 1,332  | 32    | 42,624 | A  | AC        | 36          | 78         | 80        | \$245 | 719,269 | SEAL CRACKS |
| NW 1ST ST             | NW CLIFF ST           | NW COAST ST          | NW1STST   | 010        | 270    | 27    | 7,290  | R  | AC        | 46          | 79         | 80        | \$41  | 526,593 | SEAL CRACKS |
| NW 42ND ST            | O C HWY               | END OF ROAD NW42NDS  | 010       | T          | 140    | 11    | 1,540  | R  | AC        | 48          | 80         | 81        | \$8   | 539,249 | SEAL CRACKS |
| NW ALPINE ST          | NW BEACH ST           | BEGIN GRAVEL         | NWALPIST  | 010        | 118    | 17    | 2,006  | R  | AC        | 51          | 80         | 81        | \$11  | 539,249 | SEAL CRACKS |
| NW MEANDER ST         | NW 54TH ST            | END                  | NWMEANS T | 010        | 50     | 16    | 800    | R  | AC        | 51          | 80         | 81        | \$5   | 539,249 | SEAL CRACKS |
| NW NYE ST             | NW 6TH ST             | NW 11TH ST           | NWNYEST   | 020        | 1,627  | 39    | 63,453 | C  | AC        | 76          | 84         | 86        | \$172 | 853,166 | SEAL CRACKS |
| SE 32ND ST            | O C HWY               | SE FERRY SLIP RD     | SE32NDST  | 010        | 605    | 44    | 26,620 | C  | AC        | 77          | 84         | 86        | \$72  | 853,166 | SEAL CRACKS |
| SE 4TH ST             | SE FOGARTY ST         | W END                | SE4THST   | 020        | 357    | 29    | 10,353 | R  | AC        | 92          | 72         | 74        | \$78  | 440,528 | SEAL CRACKS |
| SE 5TH ST             | PAVEMENT CHANGE       | SE MOORE DR          | SE5THST   | 020        | 583    | 36    | 20,988 | R  | AC        | 92          | 72         | 74        | \$158 | 440,528 | SEAL CRACKS |
| SE COOS ST            | NE 2ND ST             | NE 3RD ST            | SECOOSS T | 020        | 395    | 40    | 15,800 | R  | AC        | 92          | 72         | 75        | \$117 | 443,011 | SEAL CRACKS |
| SE CRESCENT PL        | SE CRESCENT DR        | END OF ROAD          | SECRESP L | 010        | 523    | 24    | 12,552 | R  | AC        | 91          | 71         | 74        | \$96  | 438,651 | SEAL CRACKS |
| SE FOGARTY ST         | SE 4TH ST             | SW BAY BD            | SEFOGAS T | 020        | 412    | 40    | 16,480 | C  | AC        | 77          | 84         | 86        | \$45  | 853,166 | SEAL CRACKS |
| SE RUNNING SPRINGS CT | SE RUNNING SPRINGS ST | CDS                  | SERUNNC T | 010        | 181    | 24    | 4,344  | R  | AC        | 92          | 72         | 75        | \$33  | 443,011 | SEAL CRACKS |
| SE RUNNING SPRINGS ST | YAQUINA BAY RD        | END OF RAD           | SERUNNS T | 010        | 1,199  | 24    | 28,776 | R  | AC        | 92          | 72         | 75        | \$213 | 443,011 | SEAL CRACKS |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2036

| Street Name | Begin Location  | End Location | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |                 | Cost    | Rating      | Treatment   |  |
|-------------|-----------------|--------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-----------------|---------|-------------|-------------|--|
|             |                 |              |           |            |        |       |        |                      |           |             | PCI Before      | PCI After       |         |             |             |  |
| SW 13TH ST  | PAVEMENT CHANGE | N END        | SW13THS T | 020        | 174    | 36    | 6,264  | R                    | AC        | 64          | 87              | 88              | \$8     | 1,250, 998  | SEAL CRACKS |  |
| SW 9TH ST   | O C HWY         | SW FALL ST   | SW9THST   | 010        | 1,340  | 38    | 50,920 | C                    | AC        | 77          | 84              | 86              | \$138   | 853,166     | SEAL CRACKS |  |
| SW ALDER ST | SW 7TH ST       | SW 10TH ST   | SWALDES T | 010        | 1,380  | 60    | 82,800 | C                    | AC        | 47          | 74              | 77              | \$563   | 607,295     | SEAL CRACKS |  |
|             |                 |              |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$2,768 |             |             |  |
|             |                 |              |           |            |        |       |        | Year 2036 Area Total |           | 1,168,417   |                 | Year 2036 Total |         | \$2,198,725 |             |  |

Year: 2037

| Street Name | Begin Location  | End Location               | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment       |           | Cost      | Rating | Treatment                |
|-------------|-----------------|----------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|-----------------|-----------|-----------|--------|--------------------------|
|             |                 |                            |           |            |        |       |        |    |           |             | PCI Before      | PCI After |           |        |                          |
| NW 11TH ST  | NW LAKE ST      | NW SPRING ST               | NW11THS T | 010        | 643    | 38    | 24,434 | C  | AC        | 73          | 46              | 100       | \$242,651 | 5,805  | 2" MILL AND OVERLAY W/BR |
| SW ABBEY ST | O C HWY         | SW ABBEY/HARB OR WAY SPLIT | SWABBES T | 020        | 690    | 58    | 40,020 | C  | AC        | 85          | 43              | 100       | \$397,434 | 5,903  | 2" MILL AND OVERLAY W/BR |
| SW NEFF WY  | O C HWY         | MOMBETSU SISTER PARK       | SWNEFFW Y | 010        | 613    | 24    | 14,712 | C  | AC        | 72          | 49              | 100       | \$146,103 | 5,703  | 2" MILL AND OVERLAY W/BR |
|             |                 |                            |           |            |        |       |        |    |           |             | Treatment Total |           | \$786,188 |        |                          |
| NE 20TH PL  | NE CRESTVIEW DR | END OF ROAD                | NE20THPL  | 010        | 1,029  | 35    | 36,015 | R  | AC        | 86          | 67              | 77        | \$30,657  | 13,677 | SLURRY SEAL W/BR         |
| NE 2ND ST   | O C HWY         | NE COOS ST                 | NE2NDST   | 010        | 910    | 40    | 36,400 | R  | AC        | 85          | 66              | 76        | \$30,985  | 12,834 | SLURRY SEAL W/BR         |
| NE 54TH ST  | EVERGREEN LN    | NE 55TH ST                 | NE54THST  | 020        | 801    | 34    | 27,234 | R  | AC        | 86          | 67              | 77        | \$23,183  | 13,677 | SLURRY SEAL W/BR         |
| NE 57TH ST  | NE EVERGREEN    | NE 56TH ST                 | NE57THST  | 030        | 240    | 35    | 8,400  | R  | AC        | 86          | 67              | 77        | \$7,151   | 13,677 | SLURRY SEAL W/BR         |
| NE 59TH ST  | NE DEER LN      | END OF ROAD                | NE59THST  | 010        | 612    | 34    | 20,808 | R  | AC        | 71          | 69              | 78        | \$17,713  | 15,935 | SLURRY SEAL W/BR         |
| NE 62ND ST  | NE DEER LN      | END OF ROAD                | NE62NDST  | 010        | 676    | 35    | 23,660 | R  | AC        | 86          | 67              | 77        | \$20,140  | 13,677 | SLURRY SEAL W/BR         |
| NE 6TH ST   | NE 7TH ST       | END OF ROAD                | NE6THST   | 020        | 946    | 33    | 31,218 | R  | AC        | 71          | 69              | 78        | \$26,574  | 15,928 | SLURRY SEAL W/BR         |
| NE 71ST ST  | NE 71ST PL      | NE ECHO ST                 | NE71STST  | 020        | 1,117  | 25    | 27,925 | R  | AC        | 86          | 67              | 77        | \$23,771  | 13,677 | SLURRY SEAL W/BR         |
| NE 73RD ST  | O C HWY         | 94' PAST NE AVERY          | NE73RDST  | 010        | 664    | 22    | 14,608 | R  | AC        | 86          | 67              | 77        | \$12,435  | 13,677 | SLURRY SEAL W/BR         |
| NE 7TH ST   | O C HWY         | NE EADS ST                 | NE7THST   | 010        | 1,629  | 39    | 63,531 | R  | AC        | 71          | 69              | 78        | \$54,079  | 15,935 | SLURRY SEAL W/BR         |

\*\* - Treatment from Project Selection

63

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2037

| Street Name       | Begin Location  | End Location      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------------|-----------------|-------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                   |                 |                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 9TH ST         | END OF ROAD     | NE EADS           | NE9THST   | 050        | 199    | 27    | 5,373  | R  | AC        | 86          | 67         | 77        | \$4,574  | 13,677 | SLURRY SEAL W/BR |
| NE AVERY ST       | NE 6TH ST       | NE 7TH ST         | NEAVERS   | 040        | 226    | 40    | 9,040  | R  | AC        | 86          | 67         | 77        | \$7,695  | 13,677 | SLURRY SEAL W/BR |
| NE BENTON PL      | NE 71ST ST      | END               | NEBENTPL  | 010        | 149    | 33    | 4,917  | R  | AC        | 86          | 67         | 77        | \$4,186  | 13,677 | SLURRY SEAL W/BR |
| NE FOGARTY ST     | NE 12TH ST      | NE BIG CREEK RD   | NEFOGAS   | 030        | 237    | 67    | 15,879 | R  | AC        | 86          | 67         | 77        | \$13,517 | 13,677 | SLURRY SEAL W/BR |
| NE LAKWOOD DR     | NE HARNEY ST    | NE LISI PL        | NELAKED   | 010        | 1,686  | 36    | 60,696 | R  | AC        | 86          | 67         | 77        | \$51,666 | 13,676 | SLURRY SEAL W/BR |
| NE SHELL WORLD PL | S END           | NE 54TH ST        | NESHELL   | 010        | 392    | 16    | 6,272  | R  | AC        | 86          | 67         | 77        | \$5,339  | 13,676 | SLURRY SEAL W/BR |
| NW 10TH ST        | NW LAKE ST      | NW SPRINGS ST     | NW10THS   | 010        | 641    | 38    | 24,358 | R  | AC        | 86          | 67         | 77        | \$20,734 | 13,676 | SLURRY SEAL W/BR |
| NW 11TH ST        | NW SPRING ST    | W END/PARKING LOT | NW11THS   | 020        | 366    | 24    | 8,784  | R  | AC        | 86          | 67         | 77        | \$7,478  | 13,676 | SLURRY SEAL W/BR |
| NW 13TH ST        | NW OCEANVIEW DR | END               | NW13THS   | 030        | 151    | 14    | 2,114  | R  | AC        | 86          | 67         | 77        | \$1,800  | 13,677 | SLURRY SEAL W/BR |
| NW 15TH ST        | NW OCEANVIEW ST | NW SPRING ST      | NW15THS   | 030        | 476    | 20    | 9,520  | R  | AC        | 86          | 67         | 77        | \$8,104  | 13,677 | SLURRY SEAL W/BR |
| NW 16TH ST        | O C HWY         | NW GROVE ST       | NW16THS   | 010        | 635    | 26    | 16,510 | R  | AC        | 86          | 67         | 77        | \$14,054 | 13,675 | SLURRY SEAL W/BR |
| NW 17TH ST        | NW OCEANVIEW DR | W END             | NW17THS   | 010        | 196    | 20    | 3,920  | R  | AC        | 85          | 66         | 75        | \$3,337  | 12,790 | SLURRY SEAL W/BR |
| NW 17TH ST        | NW OCEANVIEW DR | E END             | NW17THS   | 020        | 299    | 18    | 5,382  | R  | AC        | 85          | 66         | 75        | \$4,582  | 12,790 | SLURRY SEAL W/BR |
| NW 18TH ST        | W END           | E END             | NW18THS   | 020        | 214    | 17    | 3,638  | R  | AC        | 86          | 67         | 77        | \$3,097  | 13,675 | SLURRY SEAL W/BR |
| NW 1ST ST         | NW NYE ST       | PARKING LOT       | NW1STST   | 020        | 296    | 29    | 8,584  | R  | AC        | 86          | 67         | 77        | \$7,307  | 13,675 | SLURRY SEAL W/BR |
| NW 21ST PL        | NW OCEANVIEW DR | W END             | NW21STPL  | 010        | 169    | 28    | 4,732  | R  | AC        | 86          | 67         | 77        | \$4,028  | 13,675 | SLURRY SEAL W/BR |
| NW 22ND ST        | NW PACIFIC ST   | NW OCEANVIEW SR   | NW22NDS   | 010        | 199    | 21    | 4,179  | R  | AC        | 86          | 67         | 77        | \$3,558  | 13,675 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

64

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2037

| Street Name    | Begin Location  | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|----------------|-----------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|                |                 |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NW 27TH ST     | NW OCEANVIEW DR | NW PACIFIC ST      | NW27THS T | 010        | 227    | 25    | 5,675  | R  | AC        | 86          | 67         | 77        | \$4,831  | 13,675 | SLURRY SEAL W/BR |
| NW 43RD ST     | O C HWY         | END OF ROAD        | NW43RDS T | 010        | 176    | 14    | 2,464  | R  | AC        | 86          | 67         | 77        | \$2,098  | 13,675 | SLURRY SEAL W/BR |
| NW 55TH ST     | NW PINERY ST    | NW MEANDER ST      | NW55THS T | 030        | 443    | 19    | 8,417  | R  | AC        | 86          | 67         | 77        | \$7,165  | 13,675 | SLURRY SEAL W/BR |
| NW 58TH ST     | O C HWY         | 121 NW 58TH ST     | NW58THS T | 010        | 318    | 36    | 11,448 | R  | AC        | 86          | 67         | 77        | \$9,745  | 13,675 | SLURRY SEAL W/BR |
| NW 66TH DR     | O C HWY         | NW SCHOONER R      | NW66THD   | 010        | 464    | 26    | 12,064 | R  | AC        | 86          | 67         | 77        | \$10,270 | 13,675 | SLURRY SEAL W/BR |
| NW 6TH ST      | NW COAST ST     | NW ALPINE ST       | NW6THST   | 030        | 197    | 35    | 6,895  | R  | AC        | 86          | 67         | 77        | \$5,870  | 13,675 | SLURRY SEAL W/BR |
| NW BIGGS ST    | NW 56TH ST      | NW 58TH ST         | NWBIGGS T | 010        | 502    | 22    | 11,044 | R  | AC        | 86          | 67         | 77        | \$9,401  | 13,675 | SLURRY SEAL W/BR |
| NW CHEROKEE LN | NW 46TH ST      | END OF ROAD        | NWCHERLN  | 020        | 289    | 12    | 3,468  | R  | AC        | 86          | 67         | 77        | \$2,953  | 13,675 | SLURRY SEAL W/BR |
| NW COAST ST    | NW 11TH ST      | END OF PARKING LOT | NWCOASS T | 050        | 98     | 36    | 3,528  | R  | AC        | 86          | 67         | 77        | \$3,004  | 13,675 | SLURRY SEAL W/BR |
| NW GILBERT WY  | O C HWY         | NW ROCKY WAY       | NWGILBW Y | 010        | 528    | 26    | 13,728 | R  | AC        | 85          | 66         | 75        | \$11,686 | 12,790 | SLURRY SEAL W/BR |
| NW GLADYS ST   | NW 60TH ST      | E O P              | NWGLADS T | 020        | 249    | 17    | 4,233  | R  | AC        | 86          | 67         | 77        | \$3,604  | 13,675 | SLURRY SEAL W/BR |
| NW GROVE ST    | NW 11TH ST      | NW 12TH ST         | NWGROVS T | 030        | 285    | 38    | 10,830 | R  | AC        | 86          | 67         | 77        | \$9,219  | 13,675 | SLURRY SEAL W/BR |
| NW HIGH ST     | NW 3RD ST       | NW 6TH ST          | NWHIGHS T | 020        | 617    | 34    | 20,978 | R  | AC        | 86          | 67         | 77        | \$17,857 | 13,675 | SLURRY SEAL W/BR |
| NW HURBERT ST  | W OLIVE ST      | END OF ROAD        | NWHURBS T | 010        | 360    | 31    | 11,160 | R  | AC        | 86          | 67         | 77        | \$9,500  | 13,676 | SLURRY SEAL W/BR |
| NW LAKE ST     | NW 15TH ST      | NW 16TH ST         | NWLAKES T | 060        | 282    | 39    | 10,998 | R  | AC        | 86          | 67         | 77        | \$9,362  | 13,675 | SLURRY SEAL W/BR |
| NW NYE CT      | NW NYE ST       | END                | NWNYECT   | 010        | 110    | 24    | 2,640  | R  | AC        | 86          | 67         | 77        | \$2,248  | 13,675 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 18TH ST      | NW 19ST ST         | NWNYEST   | 050        | 175    | 14    | 2,450  | R  | AC        | 86          | 67         | 77        | \$2,086  | 13,675 | SLURRY SEAL W/BR |
| NW NYE ST      | NW 19TH ST      | NW 21ST ST         | NWNYEST   | 060        | 429    | 23    | 9,867  | R  | AC        | 86          | 67         | 77        | \$8,399  | 13,675 | SLURRY SEAL W/BR |
| NW PACIFIC ST  | NW 22ND ST      | END OF ROAD        | NWPACIST  | 010        | 452    | 20    | 9,040  | R  | AC        | 86          | 67         | 77        | \$7,695  | 13,675 | SLURRY SEAL W/BR |
| SE 1ST ST      | SE FOGARTY ST   | E END              | SE1STST   | 020        | 262    | 24    | 6,288  | R  | AC        | 85          | 66         | 76        | \$5,353  | 12,834 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

65

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2037

| Street Name      | Begin Location           | End Location    | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating          | Treatment        |
|------------------|--------------------------|-----------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|-----------------|------------------|
|                  |                          |                 |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |                 |                  |
| SW 30TH ST       | SW ABALONE ST            | PAVEMENT CHANGE | SW30THS T | 010        | 379    | 21    | 7,959  | R  | AC        | 85          | 66         | 76        | \$6,775  | 12,834          | SLURRY SEAL W/BR |
| SW ABBEY ST      | O C HWY                  | PAVEMENT CHANGE | SWABBES T | 030        | 176    | 40    | 7,040  | R  | AC        | 86          | 67         | 77        | \$5,993  | 13,674          | SLURRY SEAL W/BR |
| SW ANGLE ST      | PAVEMENT CHANGE @ 9TH ST | PAVEMENT CHANGE | SWANGLS T | 020        | 297    | 34    | 10,098 | R  | AC        | 86          | 67         | 77        | \$8,596  | 13,674          | SLURRY SEAL W/BR |
| SW BROOK ST      | W OLIVE ST               | SW 2ND ST       | SWBROOS T | 010        | 602    | 30    | 18,060 | R  | AC        | 86          | 67         | 77        | \$15,373 | 13,675          | SLURRY SEAL W/BR |
|                  |                          |                 |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$590,827        |
| NW HURBERT ST    | NW 3RD ST                | NW 6TH ST       | NWHURBS T | 020        | 620    | 24    | 14,880 | R  | AC        | 44          | 69         | 78        | \$19,703 | 9,443           | CHIP SEAL W/BR   |
| SW 10TH ST       | SW ALDER ST              | SW LEE ST       | SW10THS T | 040        | 730    | 32    | 23,360 | R  | ST        | 37          | 61         | 100       | \$30,932 | 12,714          | CHIP SEAL W/BR   |
| SW ABBEY ST      | SW 6TH ST                | PAVEMENT CHANGE | SWABBES T | 040        | 209    | 40    | 8,360  | R  | AC        | 46          | 69         | 78        | \$11,070 | 9,443           | CHIP SEAL W/BR   |
| SW BAYLEY ST     | SW 10TH ST               | SW 11TH ST      | SWBAYLS T | 020        | 200    | 40    | 8,000  | R  | AC        | 45          | 69         | 78        | \$10,593 | 9,443           | CHIP SEAL W/BR   |
| SW GOVERNMENT ST | SW9TH ST                 | PAVEMENT CHANGE | SWGOVES T | 010        | 459    | 18    | 8,262  | R  | ST        | 33          | 61         | 100       | \$10,940 | 12,714          | CHIP SEAL W/BR   |
|                  |                          |                 |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$83,238         |
| NE 33RD ST       | CDS                      | NE BENTON ST    | NE33RDST  | 010        | 348    | 32    | 11,136 | R  | AC        | 77          | 78         | 86        | \$9,480  | 19,383          | CHIP SEAL        |
| NE DEER LN       | NE 60TH                  | END OF ROAD N   | NEDEERLN  | 020        | 786    | 32    | 25,152 | R  | AC        | 78          | 79         | 87        | \$21,410 | 19,948          | CHIP SEAL        |
| NE HARNEY ST     | NE 31ST ST               | NE 36ST ST      | NEHARNS T | 030        | 1,921  | 33    | 63,393 | A  | AC        | 60          | 78         | 86        | \$53,962 | 24,874          | CHIP SEAL        |
| NW 48TH ST       | O C HWY                  | END OF ROAD NW  | NW48THS T | 010        | 244    | 24    | 5,856  | R  | AC        | 72          | 70         | 79        | \$4,985  | 16,468          | CHIP SEAL        |
| SE 1ST PL        | SE 1ST ST                | CDS             | SE1STPL   | 010        | 153    | 34    | 5,202  | R  | AC        | 77          | 78         | 86        | \$4,429  | 19,374          | CHIP SEAL        |
| SE MOORE DR      | SE BAY BD                | VIEW            | SEMOORD R | 010        | 1,113  | 40    | 44,520 | A  | AC        | 59          | 78         | 86        | \$37,897 | 24,874          | CHIP SEAL        |
| SW ALDER ST      | SW 10TH ST               | SW 11THST       | SWALDES T | 020        | 206    | 20    | 4,120  | R  | AC        | 55          | 72         | 81        | \$3,508  | 14,783          | CHIP SEAL        |
|                  |                          |                 |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$135,671        |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2037

| Street Name     | Begin Location   | End Location    | Street ID  | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost  | Rating     | Treatment   |
|-----------------|------------------|-----------------|------------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|-------|------------|-------------|
|                 |                  |                 |            |            |        |       |        |    |           |             | PCI Before | PCI After |       |            |             |
| NE 33RD DR      | CDS              | NE AVERY ST     | NE33RDD R  | 010        | 343    | 14    | 4,802  | R  | AC        | 93          | 71         | 74        | \$39  | 420,917    | SEAL CRACKS |
| NE 5TH ST       | O C HWY          | NE EADS         | NE5THST    | 010        | 1,615  | 38    | 61,370 | C  | AC        | 77          | 84         | 86        | \$171 | 828,317    | SEAL CRACKS |
| NE 60TH ST      | NE DEER LN       | NE EVERGREEN LN | NE60THST   | 020        | 491    | 35    | 17,185 | R  | AC        | 63          | 87         | 88        | \$20  | 1,214, 561 | SEAL CRACKS |
| NE CRESTVIEW CT | NE CRESTVIEW PL  | END OF ROAD T   | NECRESC    | 010        | 133    | 29    | 3,857  | R  | AC        | 82          | 71         | 74        | \$31  | 426,394    | SEAL CRACKS |
| NE SAN-BAY O CR | O C HWY          | NE SAN-BAY CR   | ONESANOC R | 010        | 335    | 40    | 13,400 | C  | AC        | 77          | 84         | 86        | \$38  | 828,317    | SEAL CRACKS |
| NW 19TH ST      | 207 NW 19TH ST   | NW NYE ST       | NW19THS T  | 020        | 292    | 20    | 5,840  | R  | AC        | 63          | 87         | 88        | \$7   | 1,214, 561 | SEAL CRACKS |
| NW 21ST ST      | NW OCEANVIEW DR  | PARKING LOT     | NW21STS T  | 020        | 152    | 16    | 2,432  | R  | AC        | 86          | 73         | 76        | \$18  | 443,420    | SEAL CRACKS |
| NW 25TH ST      | O C HWY          | NW OCEANVIEW DR | NW25THS T  | 020        | 944    | 36    | 33,984 | C  | AC        | 79          | 84         | 86        | \$95  | 828,317    | SEAL CRACKS |
| NW 25TH ST      | NW OCEANVIEW DR  | NW PACIFIC ST   | NW25THS T  | 030        | 209    | 25    | 5,225  | R  | AC        | 81          | 71         | 74        | \$42  | 425,742    | SEAL CRACKS |
| NW 3RD ST       | O C HWY          | NW HRUBERT ST   | NW3RDST    | 010        | 1,305  | 34    | 44,370 | C  | AC/AC     | 91          | 77         | 79        | \$282 | 606,390    | SEAL CRACKS |
| NW 55TH ST      | O C HWY          | BEGIN GRAVEL T  | NW55THS    | 010        | 197    | 25    | 4,925  | C  | AC        | 61          | 81         | 83        | \$23  | 668,812    | SEAL CRACKS |
| NW 6TH ST       | O C HWY          | NW COTTAGE ST   | NW6THST    | 010        | 1,069  | 35    | 37,415 | C  | AC        | 60          | 76         | 78        | \$247 | 599,828    | SEAL CRACKS |
| NW BEACH DR     | END PAVERS       | NW COAST ST     | NWBEACD R  | 020        | 577    | 27    | 15,579 | R  | AC        | 63          | 87         | 88        | \$19  | 1,214, 561 | SEAL CRACKS |
| NW NYE ST       | W OLIVE ST       | NW 6TH ST       | NWNYEST    | 010        | 1,304  | 39    | 50,856 | C  | AC/AC     | 58          | 77         | 79        | \$313 | 609,805    | SEAL CRACKS |
| NW QUARRY COVE  | NW LIGHTHOUSE DR | PARKING LOT     | NWQUARC V  | 010        | 1,075  | 34    | 36,550 | R  | AC        | 93          | 71         | 74        | \$291 | 421,248    | SEAL CRACKS |
| SE 43RD ST      | SE HARBORTON ST  | W END           | SE43RDST   | 010        | 437    | 27    | 11,799 | R  | AC        | 93          | 71         | 74        | \$94  | 421,181    | SEAL CRACKS |
| SE 4TH ST       | SE FOGARTY ST    | SE HARNEY ST    | SE4THST    | 010        | 604    | 40    | 24,160 | C  | AC/AC     | 92          | 77         | 79        | \$153 | 606,715    | SEAL CRACKS |

\*\* - Treatment from Project Selection

67

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2037

| Street Name      | Begin Location | End Location         | Street ID | Section ID | Length | Width | Area   | FC                   | Surf Type | Current PCI | Treatment       |                 | Cost      | Rating      | Treatment               |
|------------------|----------------|----------------------|-----------|------------|--------|-------|--------|----------------------|-----------|-------------|-----------------|-----------------|-----------|-------------|-------------------------|
|                  |                |                      |           |            |        |       |        |                      |           |             | PCI Before      | PCI After       |           |             |                         |
| SE BAY BV        | SE MOORE DR    | PAVEMENT CHANGE      | SEBAYBV   | 020        | 449    | 34    | 15,266 | A                    | AC        | 68          | 70              | 73              | \$124     | 758,039     | SEAL CRACKS             |
| SE FERRY SLIP RD | SE 30TH ST     | SE MARINE SCIENCE DR | SEFERRSL  | 020        | 1,738  | 44    | 76,472 | A                    | AC        | 68          | 70              | 73              | \$617     | 758,039     | SEAL CRACKS             |
| SE GRANT ST      | SE 5TH ST      | N END                | SEGRANS   | 010        | 246    | 24    | 5,904  | R                    | AC        | 93          | 71              | 74              | \$47      | 421,181     | SEAL CRACKS             |
| SE SPRUCE WY     | SE VIEW DR     | END OF ROAD Y        | SESPRUW   | 010        | 617    | 28    | 17,276 | R                    | AC        | 93          | 71              | 74              | \$138     | 420,608     | SEAL CRACKS             |
| SE VIEW CT       | SE VIEW DR     | END OF ROAD          | SEVIEWCT  | 010        | 149    | 34    | 5,066  | R                    | AC        | 93          | 71              | 74              | \$41      | 420,608     | SEAL CRACKS             |
| SW 27TH ST       | SW COHO ST     | SW ABALONE ST        | SW27THS   | 010        | 573    | 25    | 14,325 | R                    | AC        | 93          | 71              | 73              | \$115     | 418,961     | SEAL CRACKS             |
| SW 7TH ST        | SW HURBERT ST  | SW 2ND ST            | SW7THST   | 040        | 588    | 40    | 23,520 | C                    | AC        | 57          | 74              | 77              | \$165     | 589,607     | SEAL CRACKS             |
| SW BRANT ST      | SW30TH ST      | SW 26TH ST           | SWBRANS   | 010        | 1,076  | 22    | 23,672 | R                    | AC        | 93          | 71              | 74              | \$186     | 425,824     | SEAL CRACKS             |
| SW CASE ST       | O C HWY        | SW ELIZABETH ST T    | SWCASES   | 010        | 530    | 38    | 20,140 | C                    | AC        | 85          | 84              | 86              | \$57      | 828,317     | SEAL CRACKS             |
| SW HARBOR DR     | SW 11TH ST     | SW 13TH ST R         | SWHARBD   | 010        | 523    | 26    | 13,598 | C                    | AC        | 77          | 84              | 86              | \$38      | 828,317     | SEAL CRACKS             |
| SW SMITH CT      | SW WOODS CT    | END OF ROAD T        | SWSMITC   | 010        | 397    | 13    | 5,161  | R                    | AC        | 93          | 71              | 74              | \$41      | 421,181     | SEAL CRACKS             |
|                  |                |                      |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$3,452   |             |                         |
| NE AVERY ST      | NE 5TH ST      | NE 6TH ST            | NEAVERS   | 030        | 232    | 40    | 9,280  | R                    | AC        | 20          | 0               | 100             | \$200,116 | 2,288       | RESTRUCT STRUCTURE (AC) |
|                  |                |                      |           |            |        |       |        |                      |           |             | Treatment Total |                 | \$200,116 |             |                         |
|                  |                |                      |           |            |        |       |        | Year 2037 Area Total |           | 1,598,905   |                 | Year 2037 Total |           | \$1,799,492 |                         |

Year: 2038

| Street Name | Begin Location | End Location       | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating | Treatment        |
|-------------|----------------|--------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|--------|------------------|
|             |                |                    |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |        |                  |
| NE 10TH ST  | O C HWY        | E END              | NE10THST  | 010        | 985    | 40    | 39,400 | R  | AC        | 72          | 69         | 78        | \$34,545 | 15,737 | SLURRY SEAL W/BR |
| NE 15TH ST  | O C HWY        | END OF PARKING LOT | NE15THST  | 010        | 149    | 23    | 3,427  | R  | AC        | 88          | 68         | 77        | \$3,005  | 13,323 | SLURRY SEAL W/BR |

\*\* - Treatment from Project Selection

68

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2038

| Street Name           | Begin Location        | End Location         | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating          | Treatment        |
|-----------------------|-----------------------|----------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|-----------------|------------------|
|                       |                       |                      |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |                 |                  |
| NE 8TH ST             | O C HWY               | NE DUGLAS ST         | NE8THST   | 010        | 1,242  | 36    | 44,712 | R  | AC        | 72          | 69         | 78        | \$39,202 | 15,737          | SLURRY SEAL W/BR |
| NE NEWPORT HEIGHTS DR | NE YAQUINA HEIGHTS DR | NE POLK DR E         | NENEWPH   | 010        | 1,555  | 26    | 40,430 | R  | AC        | 87          | 68         | 77        | \$35,448 | 13,296          | SLURRY SEAL W/BR |
| SE BAY BV             | SE EADS ST            | SE MOORE DR          | SEBAYBV   | 010        | 1,647  | 38    | 62,586 | A  | AC        | 93          | 69         | 78        | \$54,873 | 19,473          | SLURRY SEAL W/BR |
| SE COLLEGE WY         | SE HARBORTON ST       | PARKING LOT Y        | SECOLLW   | 010        | 804    | 22    | 17,688 | R  | AC        | 87          | 68         | 77        | \$15,509 | 13,295          | SLURRY SEAL W/BR |
| SE HARBORTON ST       | SE 43RD ST            | END OF ROAD T        | SEHARBS   | 010        | 1,157  | 34    | 39,338 | R  | AC        | 87          | 68         | 77        | \$34,490 | 13,295          | SLURRY SEAL W/BR |
| SE MARINE CT          | SE MARINE DR          | END OF ROAD SEMARICT | 010       |            | 283    | 14    | 3,962  | R  | AC        | 89          | 68         | 78        | \$3,474  | 13,342          | SLURRY SEAL W/BR |
| SE VIEW DR            | PAVEMENT CHANGE       | SE 1ST ST R          | SEVIEWD   | 030        | 400    | 32    | 12,800 | R  | AC        | 87          | 67         | 76        | \$11,223 | 13,203          | SLURRY SEAL W/BR |
| SW 26TH ST            | O C HWY               | SW BRANT ST T        | SW26THS   | 010        | 275    | 35    | 9,625  | R  | AC        | 87          | 68         | 77        | \$8,439  | 13,295          | SLURRY SEAL W/BR |
| SW 3RD ST             | SW 2ND ST             | SW ELIZABETH ST      | SW3RDST   | 010        | 450    | 25    | 11,250 | R  | AC        | 87          | 67         | 76        | \$9,864  | 13,203          | SLURRY SEAL W/BR |
| SW 5TH ST             | SW FALL ST            | SW WOODS ST          | SW5THST   | 010        | 302    | 35    | 10,570 | R  | AC        | 87          | 68         | 77        | \$9,268  | 13,295          | SLURRY SEAL W/BR |
|                       |                       |                      |           |            |        |       |        |    |           |             |            |           |          | Treatment Total | \$259,340        |
| NE 2ND ST             | NE COOS ST            | NE DOUGLAS ST        | NE2NDST   | 020        | 358    | 40    | 14,320 | R  | AC        | 47          | 69         | 78        | \$19,531 | 9,168           | CHIP SEAL W/BR   |
| NW 11TH ST            | O C HWY               | NW LAKE ST T         | NW11THS   | 030        | 954    | 39    | 37,206 | R  | AC        | 49          | 69         | 78        | \$50,743 | 9,168           | CHIP SEAL W/BR   |
| NW 54TH PL            | NW MEANDER ST         | END OF ROAD L        | NW54THP   | 010        | 222    | 18    | 3,996  | R  | AC        | 54          | 69         | 78        | \$5,450  | 9,168           | CHIP SEAL W/BR   |
| NW 73RD CT            | O C HWY               | CDS T                | NW73RDC   | 010        | 802    | 27    | 21,654 | R  | AC        | 49          | 69         | 78        | \$29,533 | 9,168           | CHIP SEAL W/BR   |
| NW NYE ST             | NW 11TH ST            | NW 15TH ST           | NWNYEST   | 030        | 1,294  | 39    | 50,466 | C  | AC/AC     | 77          | 68         | 78        | \$68,828 | 11,037          | CHIP SEAL W/BR   |
| NW SPRING ST          | NW 12TH ST            | N END                | NWSPRIST  | 020        | 1,241  | 22    | 27,302 | R  | AC        | 49          | 69         | 78        | \$37,236 | 9,168           | CHIP SEAL W/BR   |
| SE 2ND ST             | SE FOGARTY ST         | W END                | SE2NDST   | 040        | 305    | 36    | 10,980 | R  | ST        | 62          | 61         | 100       | \$14,975 | 12,344          | CHIP SEAL W/BR   |
| SE 3RD ST             | SE FOGARTY ST         | END OF ROAD          | SE3RDST   | 010        | 579    | 24    | 13,896 | R  | AC        | 72          | 69         | 78        | \$18,952 | 10,112          | CHIP SEAL W/BR   |
| SE ELLIS ST           | SE 44TH ST            | SE 43RD ST           | SEELLIST  | 010        | 287    | 15    | 4,305  | R  | ST        | 61          | 61         | 100       | \$5,872  | 12,344          | CHIP SEAL W/BR   |

\*\* - Treatment from Project Selection

69

MTC StreetSaver

Scenarios Criteria:

SS1026

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2038

| Street Name     | Begin Location  | End Location                      | Street ID | Section ID | Length | Width | Area   | FC | Surf Type | Current PCI | Treatment  |           | Cost     | Rating  | Treatment                 |
|-----------------|-----------------|-----------------------------------|-----------|------------|--------|-------|--------|----|-----------|-------------|------------|-----------|----------|---------|---------------------------|
|                 |                 |                                   |           |            |        |       |        |    |           |             | PCI Before | PCI After |          |         |                           |
| SE GENEVA ST    | SE 44TH ST      | SE 43RD ST                        | SEGENES T | 010        | 298    | 15    | 4,470  | R  | ST        | 61          | 61         | 100       | \$6,097  | 12,344  | CHIP SEAL W/BR            |
| SE WADE WY      | SE VISTA DR     | N END                             | SEWADEW Y | 010        | 331    | 12    | 3,972  | R  | AC        | 49          | 69         | 78        | \$5,418  | 9,168   | CHIP SEAL W/BR            |
| SW CASE ST      | SW 10TH ST      | SW 12TH ST                        | SWCASES T | 020        | 227    | 36    | 8,172  | R  | AC        | 47          | 69         | 78        | \$11,146 | 9,168   | CHIP SEAL W/BR            |
|                 |                 |                                   |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$273,781 |
| NE 11TH ST      | O C HWY         | NE EADS ST                        | NE11THST  | 010        | 1,624  | 39    | 63,336 | C  | AC        | 48          | 73         | 82        | \$55,531 | 17,587  | CHIP SEAL                 |
| NE 47TH ST      | O C HWY         | END OF ROAD                       | NE47THST  | 010        | 227    | 21    | 4,767  | R  | AC        | 76          | 75         | 83        | \$4,180  | 18,084  | CHIP SEAL                 |
| NE 70TH DR      | NE 70TH ST      | END OF ROAD                       | NE70THDR  | 010        | 628    | 32    | 20,096 | R  | AC        | 77          | 76         | 85        | \$17,620 | 18,709  | CHIP SEAL                 |
| NW 14TH ST      | NW SPRING ST    | NW THOMPSON ST                    | NW14THS T | 010        | 212    | 23    | 4,876  | R  | AC        | 57          | 72         | 81        | \$4,276  | 14,353  | CHIP SEAL                 |
| NW 3RD ST       | NW HURBERT ST   | NW COAST ST                       | NW3RDST   | 020        | 631    | 38    | 23,978 | C  | AC/AC     | 85          | 74         | 83        | \$21,023 | 17,920  | CHIP SEAL                 |
| NW 44TH ST      | O C HWY         | END OF ROAD                       | NW44THS T | 010        | 89     | 20    | 1,780  | R  | AC        | 82          | 70         | 79        | \$1,561  | 13,451  | CHIP SEAL                 |
| NW LEE ST       | NW 6TH ST       | NW 8TH ST                         | NWLEEST   | 030        | 614    | 29    | 17,806 | R  | AC        | 77          | 77         | 85        | \$15,612 | 18,716  | CHIP SEAL                 |
| NW OCEANVIEW DR | NW 12TH ST      | NW 17TH ST                        | NWOCEAD R | 010        | 1,793  | 23    | 41,239 | C  | AC/AC     | 65          | 72         | 81        | \$36,157 | 17,542  | CHIP SEAL                 |
| SW 11TH ST      | SW FALL ST      | SW ALDER ST                       | SW11THST  | 040        | 262    | 16    | 4,192  | R  | AC        | 77          | 77         | 85        | \$3,676  | 18,710  | CHIP SEAL                 |
|                 |                 |                                   |           |            |        |       |        |    |           |             |            |           |          |         | Treatment Total \$159,636 |
| NE 12TH ST      | O C HWY         | NE FOGARTY ST                     | NE12THST  | 010        | 1,899  | 39    | 74,061 | C  | AC/AC     | 60          | 77         | 79        | \$469    | 592,044 | SEAL CRACKS               |
| NE 36TH ST      | O C HWY         | IST ENTRANCE TO LITTLE CREEK APTS | NE36THST  | 010        | 848    | 30    | 25,440 | C  | AC        | 47          | 78         | 80        | \$159    | 599,604 | SEAL CRACKS               |
| NE 4TH ST       | O C HWY         | NE EADS ST                        | NE4THST   | 010        | 1,619  | 40    | 64,760 | R  | AC        | 81          | 70         | 73        | \$544    | 399,107 | SEAL CRACKS               |
| NW EDENVIEW WY  | NW OCEANVIEW DR | NW 20TH ST                        | NW EDENWY | 010        | 1,308  | 21    | 27,468 | C  | AC        | 82          | 84         | 86        | \$79     | 804,191 | SEAL CRACKS               |
| NW 49TH ST      | O C HWY         | NW GILBERT WAY                    | NW49THS T | 010        | 91     | 26    | 2,366  | R  | AC        | 86          | 74         | 76        | \$18     | 437,261 | SEAL CRACKS               |

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 01/21/2019

Scenario: S5: Maintain PCI at 69

Year: 2038

| Street Name      | Begin Location  | End Location    | Street ID | Section ID | Length | Width | Area    | FC | Surf Type | Current PCI | Treatment  |           | Cost      | Rating  | Treatment   |
|------------------|-----------------|-----------------|-----------|------------|--------|-------|---------|----|-----------|-------------|------------|-----------|-----------|---------|---|
|                  |                 |                 |           |            |        |       |         |    |           |             | PCI Before | PCI After |           |         |   |
| NW 60TH ST       | O C HWY         | 304 NW 60TH ST  | NW60THS T | 010        | 662    | 20    | 13,240  | C  | AC        | 44          | 78         | 80        | \$83      | 599,604 | SEAL CRACKS   |
| NW LIGHTHOUSE DR | O C HWY         | END             | NWLIGHDR  | 010        | 5,851  | 24    | 140,424 | C  | AC        | 78          | 84         | 86        | \$403     | 804,191 | SEAL CRACKS   |
| NW PACIFIC PL    | NW OCEANVIEW DR | END OF ROAD     | NWPACIPL  | 010        | 668    | 35    | 23,380  | R  | AC        | 82          | 71         | 73        | \$193     | 406,942 | SEAL CRACKS   |
| SE VIEW DR       | SE MOORE DR     | SE SPRUCE WAY   | SEVIEWDR  | 010        | 204    | 36    | 7,344   | R  | AC        | 82          | 71         | 73        | \$61      | 406,852 | SEAL CRACKS   |
| SW 30TH ST       | PAVEMENT CHANGE | END             | SW30THS T | 020        | 288    | 36    | 10,368  | R  | AC        | 90          | 83         | 84        | \$47      | 600,348 | SEAL CRACKS   |
| SW 5TH ST        | SW WOODS ST     | N END           | SW5THST   | 020        | 231    | 15    | 3,465   | R  | AC        | 84          | 72         | 74        | \$28      | 415,032 | SEAL CRACKS   |
| SW ANGLE ST      | PAVEMENT CHANGE | SW 12TH ST      | SWANGLS T | 030        | 218    | 21    | 4,578   | R  | AC        | 83          | 72         | 74        | \$37      | 414,628 | SEAL CRACKS   |
| SW LEE ST        | SW 9TH ST       | END OF ROAD     | SWLEEST   | 020        | 663    | 21    | 13,923  | R  | AC        | 81          | 70         | 73        | \$117     | 399,028 | SEAL CRACKS   |
| W OLIVE ST       | O C HWY         | SW ELIZABETH ST | WOLIVST   | 010        | 2,638  | 39    | 102,882 | C  | AC/AC     | 58          | 76         | 78        | \$700     | 582,357 | SEAL CRACKS   |
|                  |                 |                 |           |            |        |       |         |    |           |             |            |           |           |         | Treatment Total \$2,938                                 |
| NE 70TH ST       | NE AVERY ST     | NE 70TH DR      | NE70THST  | 010        | 996    | 32    | 31,872  | R  | AC        | 45          | 0          | 100       | \$707,912 | 2,222   | RECONSTRUCT STRUCTURE (AC)                              |
| NE BIG CREEK RD  | NE FOGERTY ST   | BEGIN GRAVEL    | NEBIGCR   | 010        | 973    | 20    | 19,460  | R  | AC        | 8           | 0          | 100       | \$432,228 | 2,222   | RECONSTRUCT STRUCTURE (AC)                              |
| NE EVERGREEN LN  | NE 58TH CT      | NE 59TH ST      | NEEVERLN  | 020        | 230    | 32    | 7,360   | R  | AC        | 32          | 0          | 100       | \$163,474 | 2,222   | RECONSTRUCT STRUCTURE (AC)                              |
|                  |                 |                 |           |            |        |       |         |    |           |             |            |           |           |         | Treatment Total \$1,303,614                             |
|                  |                 |                 |           |            |        |       |         |    |           |             |            |           |           |         | Year 2038 Area Total 1,250,988                          |
|                  |                 |                 |           |            |        |       |         |    |           |             |            |           |           |         | Year 2038 Total \$1,999,309                             |
|                  |                 |                 |           |            |        |       |         |    |           |             |            |           |           |         | Total Section Area: 26,571,699 Grand Total \$40,392,290 |

\*\* - Treatment from Project Selection

Scenarios Criteria:



## **APPENDIX E**



## **PCI GIS Maps**



**PCI GIS Map  
Current Pavement Conditions  
(2019)**





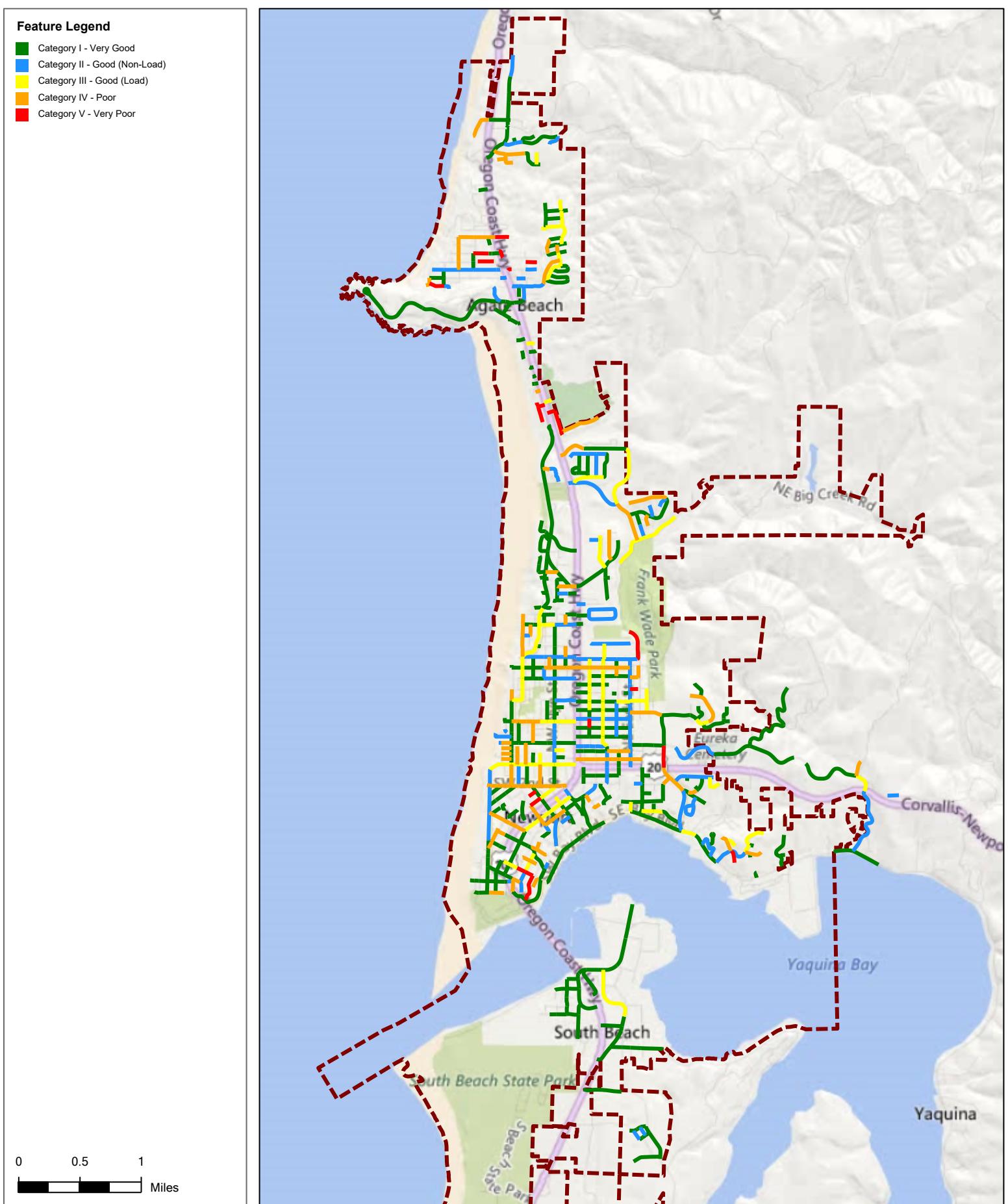
City of Newport

# Current PCI Condition

Printed: 1/21/2019

## Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor





**PCI GIS Map**  
**Scenario 1: Funding Level \$300,000/year**  
**(2038)**





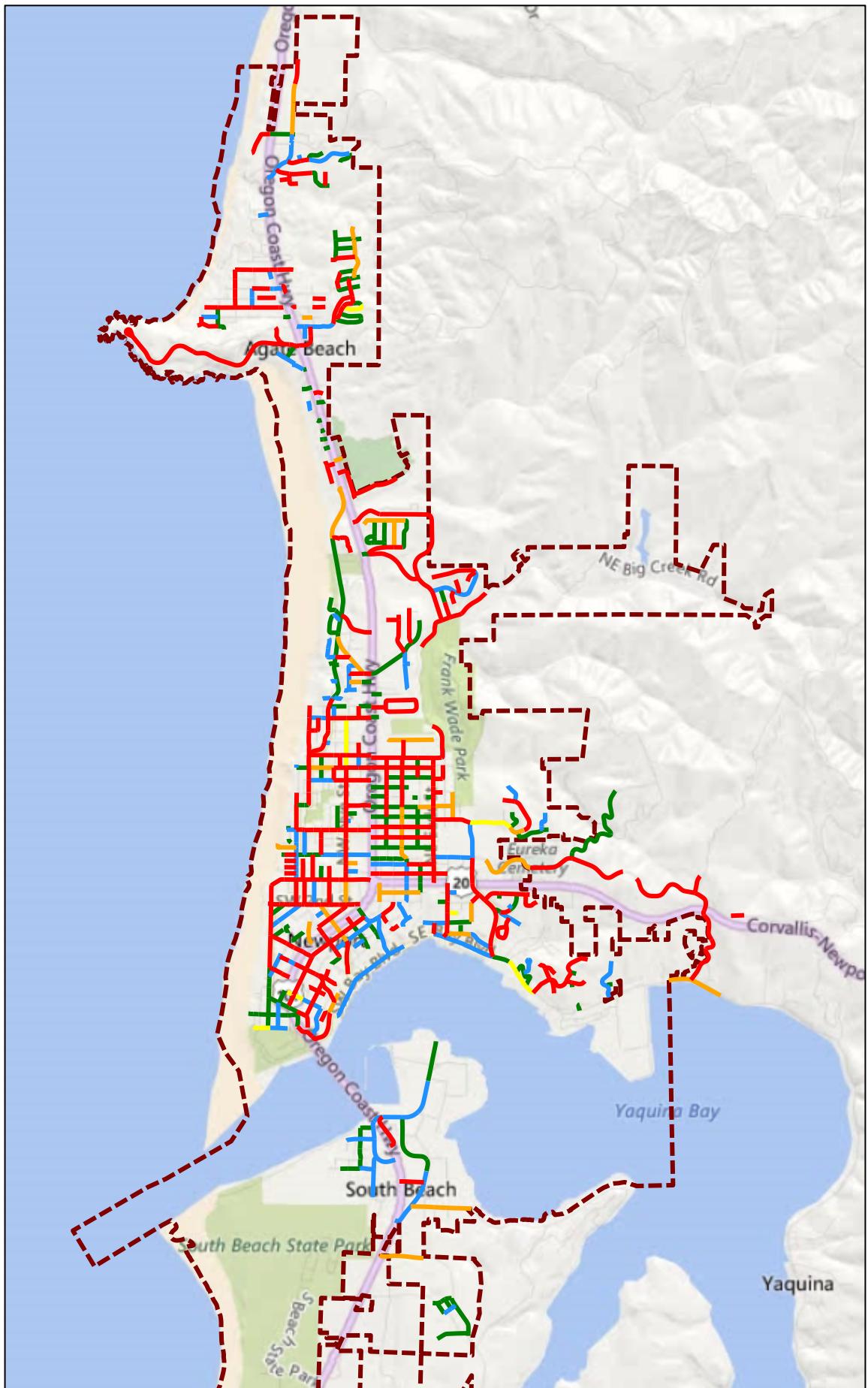
City of Newport

# Scenario PCI Condition

S1: Funding Level \$300K/yr - 2038 Project Period - Total Rehab: \$268,436 - Printed: 1/21/2019

## Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor





**PCI GIS Map**  
**Scenario 2: Funding Level \$500,000/year**  
**(2038)**





City of Newport

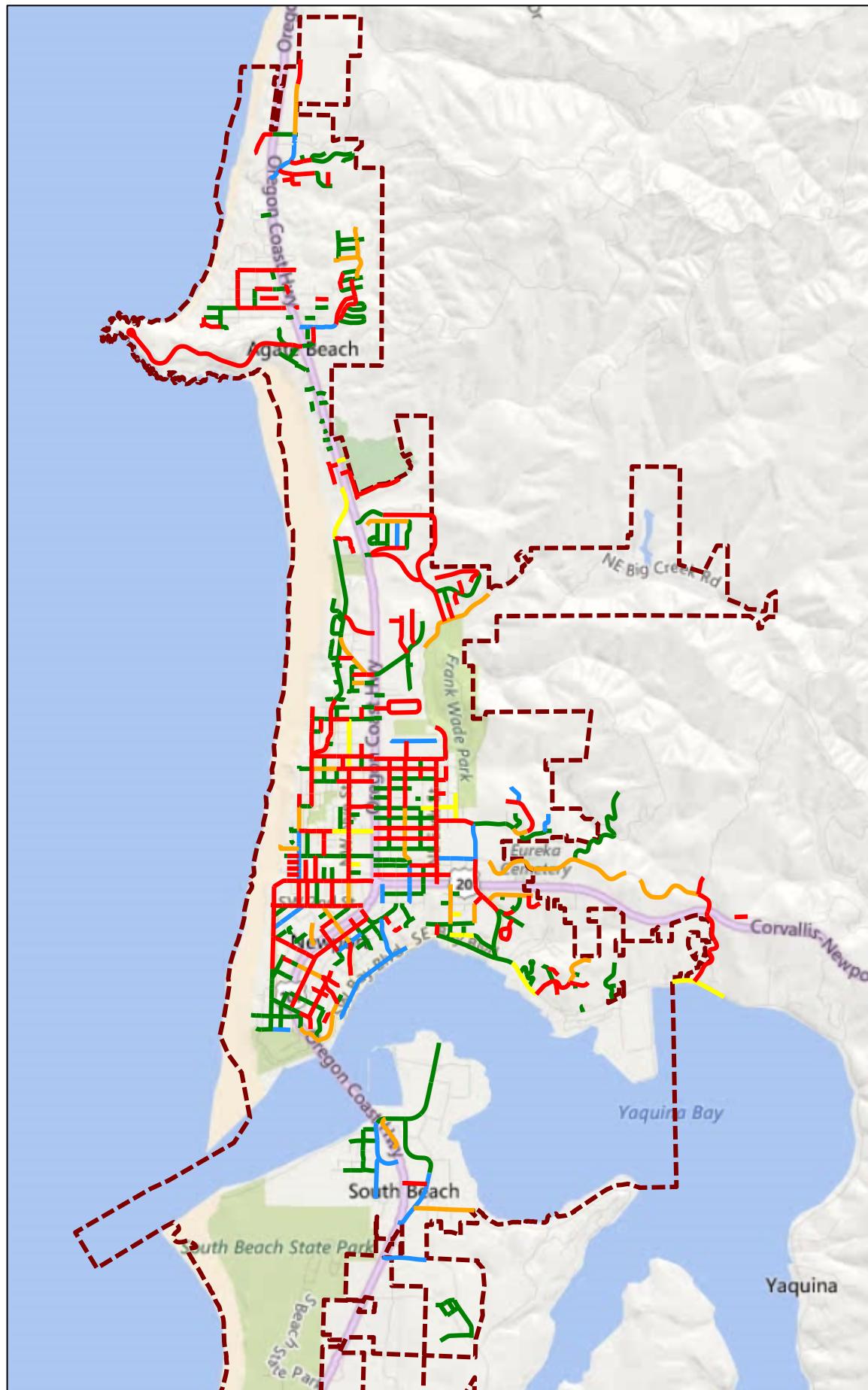
# Scenario PCI Condition

S2: Funding Level \$500K/yr - 2038 Project Period - Total Rehab: \$442,139 - Printed: 1/21/2019

## Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

0 0.5 1 Miles





**PCI GIS Map**  
**Scenario 3: Funding Level \$800,000/year**  
**(2038)**





City of Newport

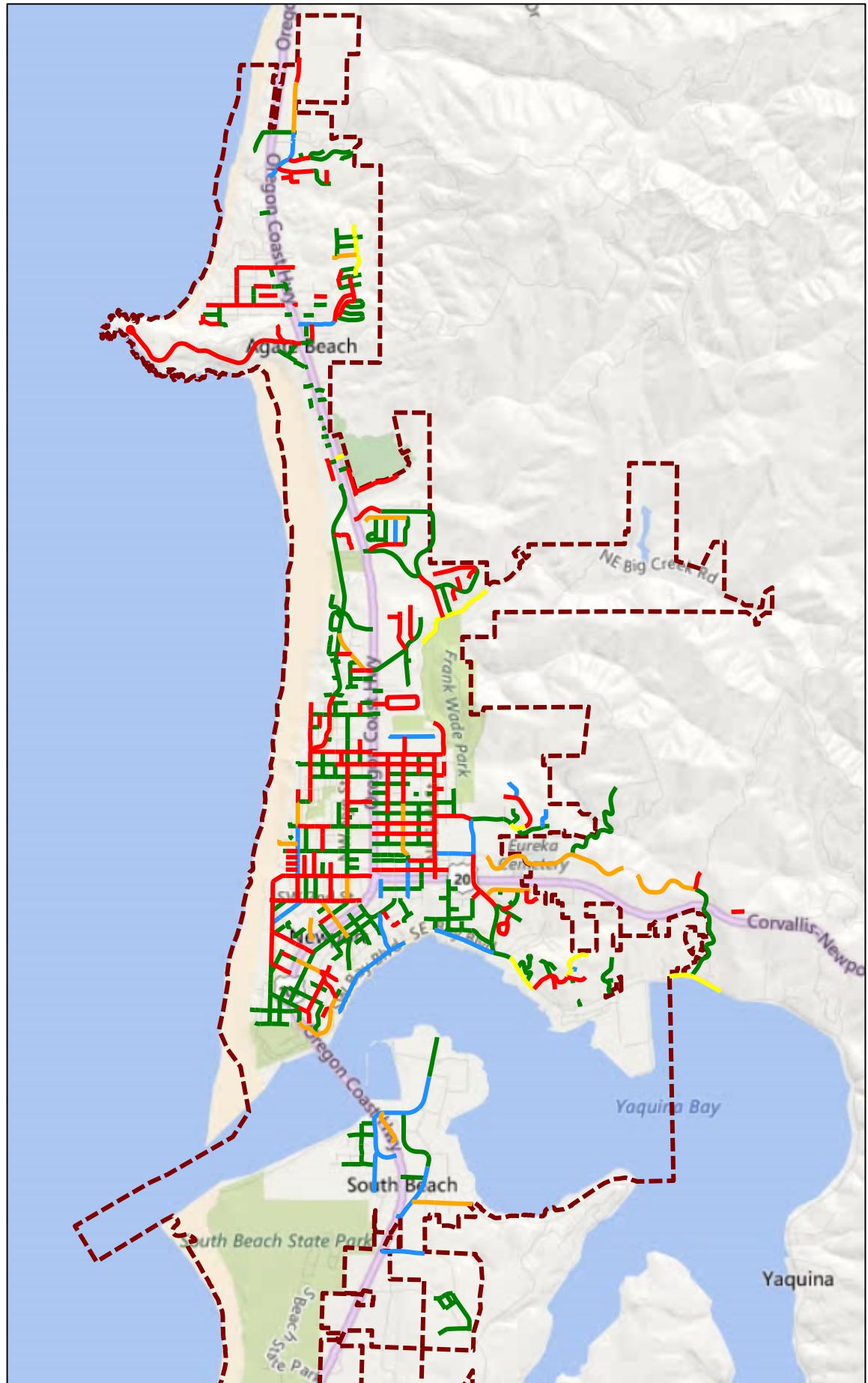
# Scenario PCI Condition

S3: Funding Level \$800K/yr - 2038 Project Period - Total Rehab: \$732,969 - Printed: 1/21/2019

## Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

0 0.5 1 Miles





**PCI GIS Map**  
**Scenario 4: Funding Level \$1.5M/year**  
**(2038)**





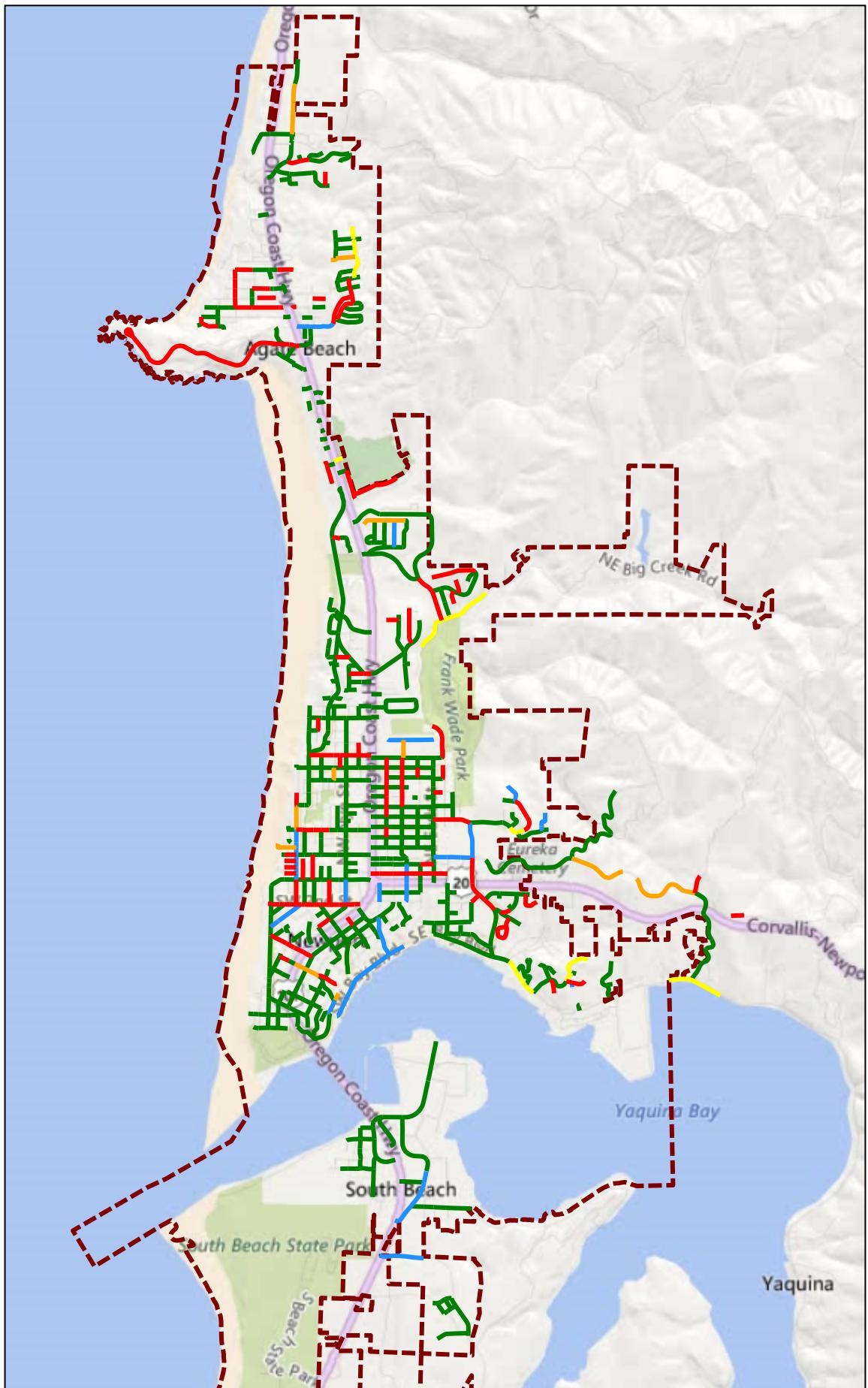
City of Newport

# Scenario PCI Condition

S4: Funding Level \$1.5M/yr - 2038 Project Period - Total Rehab: \$1,413,314 - Printed: 1/21/2019

## Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



0 0.5 1 Miles



**PCI GIS Map**  
**Scenario 5: Maintain PCI at 69**  
**(2038)**





City of Newport

# Scenario PCI Condition

S5: Maintain PCI at 69 - 2038 Project Period - Total Rehab: \$1,836,735 - Printed: 1/21/2019

## Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

