



BUDGET COMMITTEE AGENDA
Tuesday, June 09, 2020 - 6:00 PM
169 S.W. Coast Highway, Newport, Oregon 97365

This meeting will be held electronically. The public can live-stream this meeting at <https://newportoregon.gov/citygov/comm/bc.asp>. The meeting will also be broadcast on Charter Channel 190. Public comment may be made, via e-mail, up to two hours before the meeting start time at publiccomment@newportoregon.gov. Additionally, anyone wishing to speak on any agenda item, or during public comment, should e-mail their telephone number, and the item they wish to address, up to two hours before the start of the meeting, to g.tucker@newportoregon.gov, and staff will telephone that person when that item is being discussed at the meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. **CALL TO ORDER**

2. **REPORTS**
 - 2.A **Finalize Budget Discussions from the June 2 Budget Committee Meeting**
 - [City Manager Memo.pdf](#)
 - [Newport Forecasting Tool 2020-21 200529 Proposed Option 1.pdf](#)
 - [Newport Forecasting Tool 2020-21 200529 Proposed Option 2.pdf](#)
 - [Newport Forecasting Tool 2020-21 200529 Proposed Option 3.pdf](#)

 - 2.B **Review and Approval of the 2020/2021 Fiscal Year Budget for the City of Newport and Urban Renewal Agency**
 - [City Manager Memo.pdf](#)
 - [2020-21 City Budget Committee Changes.pdf](#)
 - [2020-21 City Resources-Requirements Summary.pdf](#)
 - [2020-21 URA Budget Committee Changes.pdf](#)
 - [2020-21 URA Resources-Requirements Summary.pdf](#)

3. PUBLIC COMMENT

This is an additional opportunity for members of the audience to provide public comment. Comments will be limited to five (5) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.

3.A Public Comment

[Mona Linstromberg Public Comment.pdf](#)
[Martin Desmond Public Comment.pdf](#)
[Desmond Attachment - Airport Budget.pdf](#)
[Andrew Parker Public Comment.pdf](#)
[Mona Linstromberg Public Comment2.pdf](#)

4. APPROVE CITY OF NEWPORT BUDGET AND TAX LEVIES

4.A Approve the Budget for the City of Newport for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021.

4.B Approve the City's General Obligation Bond Tax Levies for the 2020/2021 Fiscal Year

[2020-21 Property Tax Calculation Correction memo to Budget Officer.pdf](#)
[2020-21 CITY - General and Bond TAX LEVY CALCULATION 6-8-20.pdf](#)

4.C Recommend Council Approval of the Revised Fee Schedule

[2020-21 Fee Correction memo to Budget Officer.pdf](#)
[2020-2021 Fee Schedule - 6-03-2020.pdf](#)

5. DISCUSSION AND POSSIBLE ACTION ON OTHER RECOMMENDATIONS TO THE CITY COUNCIL

6. APPROVE NEWPORT URBAN RENEWAL AGENCY BUDGET AND TAX LEVIES

6.A Approve the Budget for the Newport Urban Renewal Agency for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021

6.B Approve the Tax Levy for the South Beach Urban Renewal District, Northside Urban Renewal District, and McLean Point Urban Renewal District

7. EVALUATION OF THE PROCESS FOR DEVELOPING, REVIEWING AND APPROVING THE BUDGET

8. ADJOURNMENT