



FINANCE WORK GROUP AGENDA
Tuesday, February 09, 2021 - 6:00 PM
City Council Chambers

This meeting will be held electronically. The public can live-stream this meeting at <https://newportoregon.gov>. The meeting will also be broadcast on Charter Channel 190. Public comment may be made, via e-mail, up to two hours before the meeting start time at publiccomment@newportoregon.gov.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. INTRODUCTIONS

2. APPROVAL OF MINUTES

2.a Approval of Minutes of the Meeting of January 12, 2021
[January 12, 2021 Notes.pdf](#)

3. CITY MANAGER'S REPORT

3.a City Manager's Report

4. DISCUSSION ITEMS

4.a Review and Approval of the Final Draft Report of the Finance Work Group
[City Manager's Report](#)

Attachment 1 - (G.) Urban Renewal Projections 1-12-21.pdf
Attachment 2 - Building Values.pdf
Attachment 3 - 2019/2020 Revenues/Expenses at 12-31.pdf
Attachment 4 - 1A - GF-Base Line-No Department Requests and No Additional Revenue 200204.pdf
Attachment 4 - 1B - RTF-Base Line-No Department Requests and No Additional Revenue 200204.pdf
Attachment 5 - 2A - GF-All Department Requests and No Additional Revenue 2% Retro COLA 200204.pdf
Attachment 5 - 2B - RTF-All Department Requests No Additional Revenue 2% Retro COLA.pdf
Attachment 5 - 2C - All Department Requests 200204.pdf
Attachment 6 - Transient Room Tax.pdf
Attachment 7 - 3A GF - City Manager Draft Requests No Additional Revenue 2% Retro COLA 200204.pdf
Attachment 7 - 3B - RTF-City Manager Draft Requests No Additional Revenue 2% Retro COLA 200204.pdf
Attachment 7 - 3C - City Manager Draft Requests 200204.pdf
Attachment 8 - 4A - GF-City Manager Draft Requests 2% Retro 2.5% Room Tax Increase and 5% Food Tax Revenue 200204.pdf
Attachment 8 - 4B - RTF-City Manager Draft Requests 2% Retro COLA 2.5% Room Tax Increase and 5% Food Tax Revenue 200204.pdf
Attachment 8 - 4C - City Manager Draft Requests 2% Retro 2.5% Room Tax Increase 5% Food Tax Revenue.pdf

5. PUBLIC COMMENT

6. WORK GROUP COMMENTS

7. ADJOURNMENT