

CITY OF NEWPORT

Newport, Oregon

COMPREHENSIVE SCHEDULE OF FEES AND CHARGES

EFFECTIVE

July 1, 2022 through June 30, 2023

CITY OF NEWPORT

Newport, Oregon

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| Administrative Fees and Charges | | | | | | |
|---|---|--|--|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| Public Records Requests Fee Schedule - 48001 | | | | | \$230 | |
| | Copies/prints - per page of print | \$0.25 | \$0.25 | \$0 | | 101-1900-48001 |
| | Oversized documents (larger than 11" x 17") - per page | \$5.00 | \$5.00 | \$0 | | 101-1900-48001 |
| | Color copies and prints - per page | \$2.00 | \$2.00 | \$0 | | 101-1900-48001 |
| | Research | Full cost of City Attorney review, if necessary | Full cost of City Attorney review, if necessary | | | 101-1900-48001 |
| | | File review staffing | File review staffing | | | 101-1900-48001 |
| | | Salary plus benefits, converted to hourly rate, per hour | Salary plus benefits, converted to hourly rate, per hour | | | 101-1900-48001 |
| | Audio tape | \$10.00 | \$10.00 | \$0 | | 101-1900-48001 |
| | If tape is provided by requestor | \$5.00 | \$5.00 | \$0 | | 101-1900-48001 |
| | Maps | Actual printing costs | Actual printing costs | | | 101-1900-48001 |
| | Lists and labels | Research costs plus copying charges and materials | Research costs plus copying charges and materials | | | 101-1900-48001 |
| | Photos | Vendor cost, plus staff time | Vendor cost, plus staff time | | | 101-1900-48001 |
| | CD's & USB's | \$5.00 | \$5.00 | \$0 | | 101-1900-48001 |
| | \$5.00 per CD or USB, plus staff time, with \$5.00 minimum, plus postage if mailed. | | | | | |
| | Postage | Actual costs | Actual costs | | | 101-1900-48001 |
| | Shipping | Actual costs | Actual costs | | | 101-1900-48001 |
| | Certified copy | \$5.00 plus actual copying costs | \$5.00 plus actual copying costs | | | 101-1900-48001 |
| | Other copies/department - publications | Actual copying/printing costs, plus research costs | Actual copying/printing costs, plus research costs | | | 101-1900-48001 |
| Dishonored Checks Fee (non-sufficient funds) - 48001 | | \$50.00 | \$50.00 | \$0 | \$1,900 | 101-1900-48001 |
| Special Event Fees/Waivers - 48001 (City Manager) | | Based on fiscal impact | Based on fiscal impact | | Unknown | 101-1900-48001 |

| Administrative Fees and Charges | | | | | | |
|---------------------------------|--|-----------------------|----------------|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| | Social Gaming Registration Fee- 48001 | | | | Unknown | |
| | | | | | | |
| | Social Gaming Application Fee | \$100.00 | \$100.00 | \$0 | | 101-1900-48001 |
| | Annual Renewal Fee | \$35.00 | \$35.00 | \$0 | | 101-1900-48001 |
| | Annual Table Fee | \$50 per table | \$50 per table | \$0 | | 101-1900-48001 |
| | | | | | | |
| | | | | | | |
| | Reviewed by: | <i>Mike Murzynsky</i> | | | | |
| | | | | | | |
| | Date: | <i>1/21/22</i> | | | | |
| | | | | | | |

| Community Development Fees and Charges | | | | | | |
|---|---|---------|---------|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| Land Use Fees by Permit Type - 46003 | | | | | \$20,000 | |
| | Annexation | \$793 | \$849 | \$56 | | 101-1900-46003 |
| | Annexation – each additional parcel in separate ownership | \$50 | \$54 | \$4 | | 101-1900-46003 |
| | Appeal – first hearing | \$250 | \$250 | \$0 | | 101-1900-46003 |
| | Appeal – second hearing * | \$330 | \$353 | \$23 | | 101-1900-46003 |
| | Comprehensive plan amendment: | | | | | |
| | A. Text | \$1,334 | \$1,427 | \$93 | | 101-1900-46003 |
| | B. Map | \$1,334 | \$1,427 | \$93 | | 101-1900-46003 |
| | Conditional use permit: | | | | | |
| | A. Planning commission | \$848 | \$907 | \$59 | | 101-1900-46003 |
| | B. Staff | \$680 | \$728 | \$48 | | 101-1900-46003 |
| | Estuarine use permit | \$653 | \$699 | \$46 | | 101-1900-46003 |
| | Design review – Nye Beach | \$683 | \$731 | \$48 | | 101-1900-46003 |
| | Design Review - Small Wireless Facility (per unit) | \$100 | \$107 | \$7 | | 101-1900-46003 |
| | Encroachment – right-of-way | \$527 | \$564 | \$37 | | 101-1900-46003 |
| | Exception to statewide goal | \$417 | \$446 | \$29 | | 101-1900-46003 |
| | Geologic permit | \$228 | \$244 | \$16 | | 101-1900-46003 |
| | A. Peer review in active landslide areas | \$4,157 | \$4,448 | \$291 | | 101-1900-46003 |
| | Interpretation | \$468 | \$501 | \$33 | | 101-1900-46003 |
| | Land use compatibility signoff | \$60 | \$64 | \$4 | | 101-1900-46003 |
| | Minor plat | \$353 | \$378 | \$25 | | 101-1900-46003 |
| | Nonconforming use permit | \$848 | \$907 | \$59 | | 101-1900-46003 |
| | Partition | \$353 | \$378 | \$25 | | 101-1900-46003 |
| | Planned destination resort: | | | | | |
| | A. Conceptual Master Plan | \$1,480 | \$1,584 | \$104 | | 101-1900-46003 |
| | B. Per acre charge | \$53 | \$57 | \$4 | | 101-1900-46003 |
| | C. Preliminary Development Plan | \$1,284 | \$1,374 | \$90 | | 101-1900-46003 |
| | D. Charge per each lot | \$53 | \$57 | \$4 | | 101-1900-46003 |
| | E. Final Development Plan | \$1,166 | \$1,248 | \$82 | | 101-1900-46003 |
| | Planned unit development: | | | | | |
| | A. Tentative plan | \$1,284 | \$1,374 | \$90 | | 101-1900-46003 |
| | B. Charge per each unit | \$53 | \$57 | \$4 | | 101-1900-46003 |
| | C. Final plan | \$1,166 | \$1,248 | \$82 | | 101-1900-46003 |
| | D. Charge per unit | \$53 | \$57 | \$4 | | 101-1900-46003 |
| | Property line adjustment | \$340 | \$364 | \$24 | | 101-1900-46003 |
| | Shoreland impact permit | \$563 | \$602 | \$39 | | 101-1900-46003 |

| Community Development Fees and Charges | | | | | | |
|--|---|---------|---------|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| | Signs: | | | | | |
| | A. One temporary/portable sign** | \$33 | \$35 | \$2 | | 101-1900-46003 |
| | B. Each additional portable sign | \$10 | \$11 | \$1 | | 101-1900-46003 |
| | C. Other signs (new, replacement, or reconstruction) | \$134 | \$143 | \$9 | | 101-1900-46003 |
| | Sign demolition | \$10 | \$11 | \$1 | | 101-1900-46003 |
| | Surcharge for mural sign in excess of wall sign limits*** | \$113 | \$121 | \$8 | | 101-1900-46003 |
| | Subdivisions: | | | | | |
| | A. Tentative plan | \$1,073 | \$1,148 | \$75 | | 101-1900-46003 |
| | B. Charge per each unit | \$53 | \$57 | \$4 | | 101-1900-46003 |
| | C. Final plan | \$467 | \$500 | \$33 | | 101-1900-46003 |
| | D. Charge per unit | \$53 | \$57 | \$4 | | 101-1900-46003 |
| | Temporary structures permit | \$46 | \$49 | \$3 | | 101-1900-46003 |
| | Traffic impact analysis (with no other land use) | \$680 | \$728 | \$48 | | 101-1900-46003 |
| | Trip assessment or vesting letter | \$59 | \$63 | \$4 | | 101-1900-46003 |
| | Trip reserve fund | \$848 | \$907 | \$59 | | 101-1900-46003 |
| | Urban growth boundary amendment | \$1,603 | \$1,715 | \$112 | | 101-1900-46003 |
| | Vacations (streets and plats)**** | \$857 | \$917 | \$60 | | 101-1900-46003 |
| | Variances/adjustments: | | | | | |
| | A. Planning commission | \$653 | \$699 | \$46 | | 101-1900-46003 |
| | B. Staff | \$563 | \$602 | \$39 | | 101-1900-46003 |
| | Zoning Ordinance Amendments: | | | | | |
| | A. Text | \$1,334 | \$1,427 | \$93 | | 101-1900-46003 |
| | B. Map | \$1,334 | \$1,427 | \$93 | | 101-1900-46003 |
| | Other staff level permits requiring public notice | \$533 | \$570 | \$37 | | 101-1900-46003 |
| | | | | | | |
| | *Plus cost of producing a verbatim transcript of the initial evidentiary hearing (\$500 cap). | | | | | |
| | | | | | | |
| | **Plus \$25 per month that the temporary signs remain within the right-of-way, not to exceed \$100 per calendar year. Nonprofit organizations are exempt from fees for temporary signs. | | | | | |
| | | | | | | |
| | ***Nonprofit organizations are exempt from this surcharge fee. | | | | | |
| | | | | | | |
| | ****Plus appraisal cost and damages. | | | | | |
| | | | | | | |

Community Development Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--------------------------------------|--|---------|---------|---------|-----------------------------------|----------------|
| | Consistent with NMC Chapter 14.60, the fees established herein, shall be reviewed and adjusted each year to account for inflation using the Bureau of Labor Statistics Consumer Price Index for Urban Consumers (CPI-U). | | | | | |
| | The applicant requiring notification under ORS 227.186 shall pay, in addition to the land use application fee, the cost of preparing and mailing the notification. The estimated cost shall be paid within five (5) business days after notification of such cost determination or the application shall be subject to dismissal. | | | | | 101-1900-46003 |
| | The appeals of land use actions, the appellant shall pay the actual cost of preparing a verbatim written transcript up to \$500. If there is more than one appellant, each such appellant shall pay an appeal fee and the cost of preparing a written transcript. All of the appellants shall be jointly and severally liable for the cost and charges of such transcripts, and any or all appeals pending in any matters may be dismissed by the Newport City Council in the event of failure to make payment of the transcript fees. The estimated cost of the appeals transcript shall be paid within five (5) business days after notification of such determination, or the appeal shall be subject to dismissal. | | | | | 101-1900-46003 |
| | In addition to the filing fee for withdrawal of annexations, the owner of each parcel of property to be so withdrawn shall, as a condition of such withdrawal action and prior thereto, pay or make arrangements satisfactory to the city for the payment of any bonded indebtedness or any other charges attributable to such property which may become a debt, obligation, or liability of the City of Newport by reason of such withdrawal. | | | | | 101-1900-46003 |
| | All previously adopted resolutions or enactments establishing fees for land use actions are repealed to the extent that their provisions conflict with the fees set by this comprehensive fees and charges resolution. | | | | | |
| Business License Fees - 46405 | | | | | \$194,675 | |
| | Business application fee (for-profit) - per business & multiple locations* | \$35 | \$37 | \$2 | | 101-1900-46405 |
| | Business application fee (not-for-profit)** | \$35 | \$37 | \$2 | | 101-1900-46405 |

Community Development Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|---|--|---------|---------|---------|-----------------------------------|----------------|
| | Annual renewal fee - per business & multiple locations* | \$115 | \$123 | \$8 | | 101-1900-46405 |
| | Duplicate business license fee | \$10 | \$11 | \$1 | | 101-1900-46405 |
| | Initial license – full price until December 31. Applications received after December 31 will be pro-rated by month. | Varies | | | | |
| | Business license - late fee (after August 15th) | \$15 | \$16 | \$1 | | 101-1900-46405 |
| | | | | | | |
| | * A person who does business from more than one physical location, and under a different business name or as a different business entity at the separate location, shall obtain a separate business license for each such location, name and entity. An owner or real property for rent or offers for rent more than one dwelling unit of real property need only obtain one business license. | | | | | |
| | | | | | | |
| | ** Not-for-profit entities shall not be charged a business license annual fee. Such entities must still obtain a business license, pay the business license application fee, and annually renew the license at no cost. | | | | | |
| | | | | | | |
| <u>Business License Fees Surcharge - 46407</u> | | | | | | |
| | Nye Beach Area Economic Improvement District: | | | | | |
| | Business provides no off-street parking spaces | \$250 | \$250 | \$0 | \$8,675 | 211-4550-46407 |
| | Business provides 1-3 off-street parking spaces | \$150 | \$150 | \$0 | | 211-4550-46407 |
| | All other businesses | \$100 | \$100 | \$0 | | 211-4550-46407 |
| | Bay Front Area Economic Improvement District: | | | | | |
| | Fewer than 5 employees | \$150 | \$150 | \$0 | \$13,000 | 211-4550-46409 |
| | 5 to 20 employees | \$300 | \$300 | \$0 | | 211-4550-46409 |
| | More than 20 employees | \$600 | \$600 | \$0 | | 211-4550-46409 |
| | City Center Area Economic Improvement District: | | | | | |
| | All businesses | \$35 | \$35 | \$0 | \$3,100 | 211-4550-46408 |
| | | | | | | |
| <u>Short-Term Rental Fees - 46400</u> | | | | | | |
| | Short-term rental application fee (includes one inspection) | \$304 | \$325 | \$21 | | 101-1900-46400 |
| | Re-inspection fee per visit | \$81 | \$87 | \$6 | | 101-1900-46400 |
| | Annual endorsement renewal fee (per unit) | \$233 | \$249 | \$16 | | 101-1900-46400 |
| | | | | | | |
| <u>Vending Endorsement -46405</u> | | | | | | |
| | Endorsement application surcharge added to business license to offset a portion of the City's cost to process the application. | \$10 | \$11 | \$1 | \$0 | 101-1900-46405 |

Community Development Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|---|---|---------|-----------------------------------|----------------|
| | A fee of \$50.00 per calendar year shall be charged to endorse mobile food units vending on property where a temporary use permit is required pursuant to NMC Chapter 14.09. | | | | | |
| | An additional fee of \$50.00 per calendar month of operation shall be charged for each fixed stand in business vending areas for each mobile stand. | | | | | |
| | An additional fee of \$50.00 per calendar month, not to exceed a total of \$250.00 per calendar year shall be charged to holders of endorsements to operate stands adjacent to the business, as permitted by NMC Section 4.10.025(A.)(2.). | | | | | |
| Building Permit and Plan Review Fees - 240 Varies | | | | | | |
| | Construction valuation: | | | | \$71,558 | |
| | A. \$1.00 to \$500.00 | \$13.00 | \$13.00 | \$0.00 | | 240-4410-46420 |
| | B. \$501.00 to \$2,000.00 | \$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00 | \$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00 | \$0.00 | | 240-4410-46420 |
| | C. \$2,001.00 to \$25,000.00 | \$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00 | \$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00 | \$0.00 | | 240-4410-46420 |
| | D. \$25,001 to \$50,000.00 | \$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00 | \$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00 | \$0.00 | | 240-4410-46420 |
| | E. \$50,001 to \$100,000.00 | \$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00 | \$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00 | \$0.00 | | 240-4410-46420 |

Community Development Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|---|---|---------|-----------------------------------|----------------|
| | F. \$100,000.00 and up | \$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof | \$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof | \$0.00 | | 240-4410-46420 |
| | G. Commercial fire suppression systems | | | | | |
| | I. Plan review: \$200.00 + \$50 per floor above three levels | Varies | Varies | \$0.00 | | 240-4410-46421 |
| | II. Permit fee: by valuation listed above (A-F) | Varies | Varies | \$0.00 | | 240-4410-46420 |
| | H. Installation of Solar Units | | | | | |
| | I. Solar structural (prescriptive) | \$150.00 | \$150.00 | \$0.00 | | 240-4410-46420 |
| | II. Solar structural (non-prescriptive): By valuation as listed above (A-F) | Varies | Varies | \$0.00 | | 240-4410-46420 |
| | I. Plan Review Fees shall be 65 percent of the permit fee for structural review, when required, and shall be 40 percent of the permit fee for fire & life safety review, when required. | | | | \$65,909 | 240-4410-46421 |
| | J. Additional plan review (per hour) | \$65.00 | \$65.00 | \$0.00 | | 240-4410-46421 |
| | K. Phased application fee | \$250.00 | \$250.00 | \$0.00 | | 240-4410-46420 |
| | L. Plan review for phased applications shall be 10% of the construction value for each phase of development | Varies | Varies | \$0.00 | | 240-4410-46421 |
| | M. Special inspection/Reinspection fee (per hour) | \$65.00 | \$65.00 | \$0.00 | | 240-4410-46420 |
| | N. Minimum fee | \$65.00 | \$65.00 | \$0.00 | | 240-4410-46420 |
| | | | | | | |
| | Fee for appeal of Building Official decision set by formula set forth in NMC 11.05.160. | | | | | 240-4410-46420 |
| | | | | | | |
| | Electrical Permit Fees - 46430 | | | | | |
| | A. Residential per Unit Service included: | | | | \$35,180 | |
| | I. 1,000 sq. ft. or less | \$140.00 | \$168.00 | \$28.00 | | 240-4410-46430 |
| | II. Each additional 50 sq. ft. or portion thereof | \$30.00 | \$36.00 | \$6.00 | | 240-4410-46430 |
| | III. Limited energy | \$30.00 | \$36.00 | \$6.00 | | 240-4410-46430 |
| | IV. Each manufactured home or modular dwelling service | \$75.00 | \$90.00 | \$15.00 | | 240-4410-46430 |
| | B. Services or feeders-installations, alterations, or relocations | | | | | |
| | I. 200 amps or less | \$75.00 | \$90.00 | \$15.00 | | 240-4410-46430 |
| | II. 201 amps to 400 amps | \$95.00 | \$114.00 | \$19.00 | | 240-4410-46430 |
| | III. 401 amps to 600 amps | \$150.00 | \$180.00 | \$30.00 | | 240-4410-46430 |
| | IV. 601 amps to 1,000 amps | \$200.00 | \$240.00 | \$40.00 | | 240-4410-46430 |
| | V. Over 1,000 amps or volts | \$440.00 | \$528.00 | \$88.00 | | 240-4410-46430 |
| | VI. Reconnect only | \$60.00 | \$72.00 | \$12.00 | | 240-4410-46430 |
| | C. Temporary services or feeders-installations, alterations, or relocations | | | | | |
| | I. 200 amps or less | \$60.00 | \$72.00 | \$12.00 | | 240-4410-46430 |

| Community Development Fees and Charges | | | | | | |
|--|--|----------|------------|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| | II. 201 amps to 400 amps | \$70.00 | \$84.00 | \$14.00 | | 240-4410-46430 |
| | III. 401 amps to 600 amps | \$125.00 | \$150.00 | \$25.00 | | 240-4410-46430 |
| | IV. 601 amps to 1,000 amps | \$190.00 | \$228.00 | \$38.00 | | 240-4410-46430 |
| | V. Over 1,000 amps or volts | \$400.00 | \$480.00 | \$80.00 | | 240-4410-46430 |
| | D. Renewable electrical energy systems | | | | | |
| | I. 5kva or less | \$79.00 | \$94.80 | \$15.80 | | 240-4410-46430 |
| | II. 5.01kva through 15kva | \$94.00 | \$112.80 | \$18.80 | | 240-4410-46430 |
| | III. 15.01kva through 25kva | \$156.00 | \$187.20 | \$31.20 | | 240-4410-46430 |
| | IV. Wind generation 25.01kva through 50kva | \$204.00 | \$244.80 | \$40.80 | | 240-4410-46430 |
| | V. Wind generation 50.10kva to 100kva | \$469.00 | \$562.80 | \$93.80 | | 240-4410-46430 |
| | VI. Wind generation over 100kva (fee based on size of service - Section B) | | | | | 240-4410-46430 |
| | VII. Solar generation in excess of 25kva | | | | | |
| | a. Each additional KVA over 25kva | \$0.00 | \$7.50 | \$7.50 | | 240-4410-46430 |
| | b. The permit charge will not increase beyond the calculation for 100 kva | | | | | 240-4410-46430 |
| | c. Permits issued under this subsection include three inspections. Additional inspections will be billed at an hourly rate | | | | | 240-4410-46430 |
| | E. Branch circuits-new, alterations, or extension per panel | | | | | |
| | I. Each Branch Circuit with purchase of service or feeder fee | \$5.00 | \$6.00 | \$1.00 | | 240-4410-46430 |
| | II. Branch Circuits without purchase of service or feeder fee: | | | | | |
| | a. First branch circuit | \$60.00 | \$72.00 | \$12.00 | | 240-4410-46430 |
| | b. Each additional branch circuit | \$7.00 | \$8.40 | \$1.40 | | 240-4410-46430 |
| | F. Miscellaneous (service or feeder not included) | | | | | |
| | I. Each pump or irrigation cycle | \$50.00 | \$60.00 | \$10.00 | | 240-4410-46430 |
| | II. Each sign or outline lighting | \$50.00 | \$60.00 | \$10.00 | | 240-4410-46430 |
| | III. Signal Circuit(s) or a limited energy panel, alteration, or extension | \$50.00 | \$60.00 | \$10.00 | | 240-4410-46430 |
| | G. Each additional inspection over the allowable in any of the foregoing for those not covered under residential inspection caps, per inspection * | \$85.00 | \$102.00 | \$17.00 | | 240-4410-46430 |
| | H. Minimum fee | \$60.00 | \$72.00 | \$12.00 | | 240-4410-46430 |
| | I. Plan Review (25% of permit total) | Varies | 30% of fee | \$0.00 | \$2,012 | 240-4410-46431 |
| | * Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved. | | | | | |
| | | | | | | |

Community Development Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|---|---|----------|----------|---------|-----------------------------------|----------------|
| Plumbing Inspections and Services Fees - 46440 | | | | | \$8,432 | |
| | A. One & two family fixtures when purchased as a unit (includes: One kitchen and up to 100 feet each of water, sewer, and storm service lines (which includes rain, footing, and trench drains, leach lines, and drywells). A half bath is equivalent to a single bathroom. | | | | | |
| | I. One & two family – 1 bath | \$91.20 | \$91.20 | \$0.00 | | 240-4410-46440 |
| | II. One & two family – 2 bath | \$160.00 | \$160.00 | \$0.00 | | 240-4410-46440 |
| | III. One & two family – 3 bath | \$192.60 | \$192.60 | \$0.00 | | 240-4410-46440 |
| | IV. One & two family – each additional bathroom or kitchen | \$47.60 | \$47.60 | \$0.00 | | 240-4410-46440 |
| | V. One & two family – solar (when connected with potable water) | \$47.60 | \$47.60 | \$0.00 | | 240-4410-46440 |
| | VI. One & two family building, sewer, storm, or rain drain in accordance with Subsection B.(II.) below | | | | | 240-4410-46440 |
| | B. Commercial/industrial/single-family: | | | | | |
| | I. Fixtures or items | | | | | |
| | a. Absorption valve | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | b. Backflow preventer/valve | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | c. Clothes washer | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | d. Dishwasher | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | e. Drinking fountain | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | f. Ejectors/sump pump | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | g. Expansion tank | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | h. Fixture/sewer cap | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | i. Floor drain/floor sink/hub drain | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | j. Garbage disposal | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | k. Hose bib | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | l. Ice maker | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | m. Primer | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | n. Roof drain | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | o. Sink/basin/lavatory | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | p. Stormwater retention/detention tank/facility | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | q. Tub/shower/shower pan | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | r. Urinal | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | s. Water closet | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | t. Water heater (conventional) | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | u. Water heater (alternate potable water heating system) | \$47.60 | \$47.60 | \$0.00 | | 240-4410-46440 |
| | v. Other fixture | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | II. Site utilities | | | | | |
| | a. Water service – first 100 feet or fraction thereof | \$47.60 | \$47.60 | \$0.00 | | 240-4410-46440 |

Community Development Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|---|---|---------|-----------------------------------|----------------|
| | b. Water service – each additional 100 feet or fraction thereof | \$26.25 | \$26.25 | \$0.00 | | 240-4410-46440 |
| | c. Building sewer – first 100 feet or fraction thereof | \$47.60 | \$47.60 | \$0.00 | | 240-4410-46440 |
| | d. Building sewer – each additional 100 feet or fraction thereof | \$26.25 | \$26.25 | \$0.00 | | 240-4410-46440 |
| | e. Storm sewer or rain drain– first 100 feet or fraction thereof | \$47.60 | \$47.60 | \$0.00 | | 240-4410-46440 |
| | f. Storm sewer or rain drain - each additional 100 feet or fraction thereof | \$26.25 | \$26.25 | \$0.00 | | 240-4410-46440 |
| | g. Catch basin or area drain | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | h. Drywell | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | i. Manholes | \$16.50 | \$16.50 | \$0.00 | | 240-4410-46440 |
| | III. Medical gas (valuation) | | | | | |
| | a. \$1-\$500, rate for each \$100 or fraction thereof | \$13.00 | \$13.00 | \$0.00 | | 240-4410-46440 |
| | b. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000 | \$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00 | \$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00 | \$0.00 | | 240-4410-46440 |
| | c. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000 | \$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00 | \$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00 | \$0.00 | | 240-4410-46440 |
| | d. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000 | \$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00 | \$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00 | \$0.00 | | 240-4410-46440 |
| | e. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000 | \$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00 | \$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00 | \$0.00 | | 240-4410-46440 |
| | f. \$100,001+, rate for each \$1,000 or fraction thereof | \$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof | \$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof | \$0.00 | | 240-4410-46440 |
| | C. Manufactured homes: | | | | | |
| | I. M/H park sewer connection & water distribution system - per space | \$47.60 | \$47.60 | \$0.00 | | 240-4410-46440 |

Community Development Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|---------|---------|---------|-----------------------------------|----------------|
| | II. M/H service connection – sewer, water, and storm - not within a M/H park (see section B (II)) | | | | | 240-4410-46440 |
| | D. Miscellaneous (when applicable) | | | | | |
| | I. Minimum permit fee | \$60.00 | \$60.00 | \$0.00 | | 240-4410-46440 |
| | II. Prefabricated structures/site inspections – includes site development and connection of the prefabricated structure | \$47.60 | \$47.60 | \$0.00 | | 240-4410-46440 |
| | III. Plan review (25% of permit fee total) | Varies | Varies | \$0.00 | \$194 | 240-4410-46441 |
| | IV. Additional Plan Review (per hour) | \$40.00 | \$40.00 | \$0.00 | | |
| | V. Special Inspections (per hour) | \$40.00 | \$40.00 | \$0.00 | | |
| | VI. Re-inspection fee (per hour) | \$40.00 | \$40.00 | \$0.00 | | |
| | VII. Fixture Fee | \$16.50 | \$16.50 | \$0.00 | | |
| | | | | | | |
| | Mechanical Inspections and Services Fees - 46450 | | | | \$16,192 | |
| | A. One & two Family | | | | | |
| | I. Appliances | | | | | |
| | a. Air conditioner | \$20.00 | \$20.00 | \$0.00 | | 240-4410-46450 |
| | b. Air handling unit | | | | | |
| | 1. Up to 10,000 cfm | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | 2. 10,001 cfm and over | \$9.75 | \$9.75 | \$0.00 | | 240-4410-46450 |
| | c. Appliance or piece of equipment regulated by code but not classified in other appliance categories | \$9.50 | \$9.50 | \$0.00 | | 240-4410-46450 |
| | d. Attic/crawl space fans | \$7.40 | \$7.40 | \$0.00 | | 240-4410-46450 |
| | e. Boiler/compressor/absorption system | | | | | |
| | 1. Up to 3 HP or 100,000 BTU | \$7.80 | \$7.80 | \$0.00 | | 240-4410-46450 |
| | 2. Up to 15 HP or 500,000 BTU | \$14.30 | \$14.30 | \$0.00 | | 240-4410-46450 |
| | 3. Up to 30 HP or 1,000,000 BTU | \$19.50 | \$19.50 | \$0.00 | | 240-4410-46450 |
| | 4. Up to 50 HP or 1,750,000 BTU | \$29.25 | \$29.25 | \$0.00 | | 240-4410-46450 |
| | 5. Over 50 HP or 1,750,000 BTU | \$48.75 | \$48.75 | \$0.00 | | 240-4410-46450 |
| | f. Barbeque | \$11.00 | \$11.00 | \$0.00 | | 240-4410-46450 |
| | g. Chimney/liner/flue/vent | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | h. Clothes dryer exhaust | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | i. Decorative gas furnace | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | j. Evaporative cooler other than portable | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | k. Floor furnace, including vent | \$7.80 | \$7.80 | \$0.00 | | 240-4410-46450 |
| | l. Flue vent for water heater or gas fireplace | \$11.00 | \$11.00 | \$0.00 | | 240-4410-46450 |
| | m. Furnace | | | | | |
| | 1. Up to 100,000 BTU | \$7.80 | \$7.80 | \$0.00 | | 240-4410-46450 |
| | 2. Greater than 100,000 BTU | \$9.75 | \$9.75 | \$0.00 | | 240-4410-46450 |

Community Development Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|--|--|---------|-----------------------------------|----------------|
| | 3. Burner including duct work/vent/liner | \$19.00 | \$19.00 | \$0.00 | | 240-4410-46450 |
| | n. Gas or wood fireplace/insert | \$11.00 | \$11.00 | \$0.00 | | 240-4410-46450 |
| | o. Gas fuel piping outlets (\$2.60 first 4 outlets, \$0.65 for each additional) | Varies | Varies | | | 240-4410-46450 |
| | p. Heat pump | \$7.80 | \$7.80 | \$0.00 | | 240-4410-46450 |
| | q. Hood served by mechanical exhaust, including ducts for hood | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | r. Hydronic hot water system | \$11.00 | \$11.00 | \$0.00 | | 240-4410-46450 |
| | s. Installation or relocation domestic-type incinerator | \$9.75 | \$9.75 | \$0.00 | | 240-4410-46450 |
| | t. Mini split system | \$25.00 | \$25.00 | \$0.00 | | 240-4410-46450 |
| | u. Oil tank/gas/diesel generators | \$22.00 | \$22.00 | \$0.00 | | 240-4410-46450 |
| | v. Pool or spa heater, kiln | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | w. Radon mitigation | \$22.00 | \$22.00 | \$0.00 | | 240-4410-46450 |
| | x. Range hood/other kitchen equipment | \$11.00 | \$11.00 | \$0.00 | | 240-4410-46450 |
| | y. Repair, alteration, or addition to mechanical appliance including installation of controls | \$7.80 | \$7.80 | \$0.00 | | 240-4410-46450 |
| | z. Suspended heater, recessed wall heater, or floor mounted unit heater | \$22.00 | \$22.00 | \$0.00 | | 240-4410-46450 |
| | ab. Ventilation fan connected to single duct | \$3.90 | \$3.90 | \$0.00 | | 240-4410-46450 |
| | ac. Ventilation system not a portion of heating or air-conditioning system authorized by permit | \$11.00 | \$11.00 | \$0.00 | | 240-4410-46450 |
| | ad. Water heater | \$11.00 | \$11.00 | \$0.00 | | 240-4410-46450 |
| | ae. Wood/pellet stove | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | af. Other heating/cooling | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | ag. Other fuel appliance | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | ah. Other environment exhaust/ventilation | \$5.85 | \$5.85 | \$0.00 | | 240-4410-46450 |
| | ai. Appliance vent installation, relocation, or replacement not included in an appliance permit | \$28.60 | \$28.60 | \$0.00 | | 240-4410-46450 |
| | B. Commercial & multi-family | | | | | |
| | I. \$1-\$500, rate for each \$100 or fraction thereof | \$13.00 | \$13.00 | \$0.00 | | 240-4410-46450 |
| | II. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000 | \$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00 | \$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00 | \$0.00 | | 240-4410-46450 |

Community Development Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|---|---|---------|-----------------------------------|--------------------------------|
| | III. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000 | \$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00 | \$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00 | \$0.00 | | 240-4410-46450 |
| | IV. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000 | \$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00 | \$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00 | \$0.00 | | 240-4410-46450 |
| | V. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000 | \$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00 | \$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00 | \$0.00 | | 240-4410-46450 |
| | VI. \$100,001+, rate for each \$1,000 or fraction thereof | \$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof | \$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof | \$0.00 | | 240-4410-46450 |
| | C. Re-inspection fee (per hour) | \$55.00 | \$55.00 | \$0.00 | | 240-4410-46450 |
| | D. Special Inspection fee (per hour) | \$65.00 | \$65.00 | \$0.00 | | 240-4410-46450 |
| | E. Minimum fee | \$75.00 | \$75.00 | \$0.00 | | 240-4410-46450 |
| | F. Plan Review (40% of permit total) | Varies | Varies | \$0.00 | \$924 | 240-4410-46451 |
| | G. Mechanical additional plan review per hour | \$75.00 | \$75.00 | \$0.00 | | 240-4410-46450 |
| | | | | | | |
| | Surcharge Fee - 240 varies | | | | | |
| | A 12% surcharge shall be imposed on all building, grading, electrical, plumbing, mechanical and manufactured dwelling permits (not to include plan review) the proceeds from which are to be remitted to the Oregon Building Codes Division | Varies | Varies | \$0.00 | \$18,044 | Varies between 46422 and 46452 |
| | | | | | | |
| | Grading Permits - 240 Varies | | | | | |
| | 50 cubic yards or less | \$0.00 | \$0.00 | \$0.00 | | 240-4410-46420 |
| | 51 cubic yards to 100 cubic yards | \$65.00 | \$65.00 | \$0.00 | | 240-4410-46420 |
| | 101 to 1,000 cubic yards: \$65 for the first 100 cubic yards plus \$25.00 for each additional 100 cubic yards or fraction thereof. | Varies | Varies | \$0.00 | | 240-4410-46420 |
| | 1,001 to 10,000 cubic yards: \$290 for the first 1,000 cubic yards plus \$30.00 for each additional 1,000 cubic yards or fraction thereof. | Varies | Varies | \$0.00 | | 240-4410-46420 |

| Community Development Fees and Charges | | | | | | |
|--|---|------------------------|----------|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| | 10,001 to 100,000 cubic yards: \$560 for the first 10,000 cubic yards plus \$50.00 for each additional 10,000 cubic yards or fraction thereof. | Varies | Varies | \$0.00 | | 240-4410-46420 |
| | 100,001 cubic yards and above: \$1,010 for the first 100,000 cubic yards plus \$35.00 for each additional 10,000 cubic yards or fraction thereof. | Varies | Varies | \$0.00 | | 240-4410-46420 |
| | Re-inspection fee | \$65.00 | \$65.00 | \$0.00 | | 240-4410-46420 |
| | Grading Plan Review Fees shall be 65 percent of the permit fee | Varies | Varies | \$0.00 | | 240-4410-46421 |
| | | | | | | |
| Manufactured Dwelling/Modular - 46460 | | | | | \$436 | |
| | Manufactured dwelling, modular, and cabana placement permit fee (includes plan review) | \$160.00 | \$160.00 | \$0.00 | | 240-4410-46460 |
| | Earthquake-resistant bracing system installation permit fee | \$110.00 | \$110.00 | \$0.00 | | 240-4410-46460 |
| | Manufactured dwelling and cabana installation state of Oregon administrative fee | \$30.00 | \$30.00 | \$0.00 | | 240-4410-46460 |
| | Re-inspection fee (per hour) | \$65.00 | \$65.00 | \$0.00 | | 240-4410-46460 |
| | Special inspections (per hour) | \$65.00 | \$65.00 | \$0.00 | | 240-4410-46460 |
| | | | | | | |
| Residential Fire Sprinkler Systems - 46420 | | | | | | |
| | Buildings up to 2,000 sq. foot | \$200.00 | \$200.00 | \$0.00 | | 240-4410-46420 |
| | Buildings 2,000 to 3,600 sq. foot | \$250.00 | \$250.00 | \$0.00 | | 240-4410-46420 |
| | Buildings 3,601 to 7,200 sq. foot | \$325.00 | \$325.00 | \$0.00 | | 240-4410-46420 |
| | Buildings larger than 7,201 sq. foot | \$410.00 | \$410.00 | \$0.00 | | 240-4410-46420 |
| | | | | | | |
| Miscellaneous Fees and Charges - 240 varies | | | | | | |
| | Investigation fee for work without permits: \$65.00 per hour (min. 1hr) | Varies | Varies | | | 240-4410-46420 |
| | Deferred submittal | \$100.00 | \$100.00 | \$0.00 | | 240-4410-46421 |
| | Demolition permit - residential/small commercial | \$100.00 | \$100.00 | \$0.00 | | 240-4410-46420 |
| | Demolition permit - large commercial (over 4,000 sq. ft.) | \$250.00 | \$250.00 | \$0.00 | | 240-4410-46420 |
| | Permit retention fee for refunds shall be 20%, 50% or 75% considering actual time spent to review the application | Varies | Varies | | | Varies |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | Reviewed by: | Derrick I. Tokos, AICP | | | | |
| | | | | | | |
| | Date: | 4/7/2022 | | | | |

| Airport Fees and Charges | | | | | | |
|---|---|----------|----------|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| <u>Airport Landing Fees - 45006</u> | | | | | \$2,700 | |
| | 1. A landing fee of \$20.00 flat rate pre aircraft landing of any aircraft with a gross weight in excess of 12,500 pounds. | \$20.00 | \$20.00 | \$0.00 | | 220-4210-45006 |
| | 2. Aircraft operated by the federal and state governments are exempt from the landing fees. | \$0.00 | \$0.00 | \$0.00 | | 220-4210-45006 |
| <u>Airport Fuel Flow Fees - 45001</u> | | | | | \$700 | |
| | Fuel flow fee per gallon | \$0.15 | \$0.15 | \$0.00 | | 220-4210-45001 |
| <u>Lease Rates for T-Hangars Space - 46002</u> | | | | | \$81,508 | |
| | 1. Basic rate for non-commercial aircraft T-hangar ground lease per month. | \$190.89 | \$200.00 | \$9.11 | | 220-4210-46002 |
| | 2. <u>Non-commercial aircraft hangar ground lease:</u> \$0.257 per square foot per year. Base rate shall be annually adjusted on July 1st to reflect the percentage increase. | \$0.253 | \$0.257 | \$0.00 | | 220-4210-46002 |
| | 3. <u>Commercial aircraft ground lease:</u> \$0.30 per square foot per year. Base rate shall be annually adjusted on July 1st to reflect the percentage increase. | \$0.17 | \$0.30 | \$0.13 | | 220-4210-46002 |
| <u>Limited Aeronautical Activities - 48001</u> | | | | | | |
| | Must have a City of Newport business License that can be obtained at City Hall from the Finance department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611. | \$0.00 | \$0.00 | \$0.00 | | |
| <u>Limited Aeronautical Licenses other than Mobile Mechanics - 48001</u> | | | | | | |
| | Must have a City of Newport business License that can be obtained at City Hall from the Finance department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611. | \$0.00 | \$0.00 | \$0.00 | | |
| <u>Fire Department Standby Fee - 48001</u> | | | | | | |
| | A fee of \$199.00 for each hour, or any part thereof, during which a City Fire Truck is on standby at the Airport for non-governmental aeronautical operations. | \$199.00 | \$199.00 | \$0.00 | | 220-4210-48001 |
| <u>Vegetation - 48001</u> | | | | | | |
| | Any person wishing to obtain to harvest or remove any vegetation upon the Airport premise shall pay a fee of \$200.00 per year. The Airport Manager shall determine the areas within the Airport premise that contain harvestable vegetation or vegetation that may be removed; the license shall be limited to the harvestable/removable vegetation as set forth in the license. | \$200.00 | \$200.00 | \$0.00 | | 220-4210-48001 |

| Airport Fees and Charges | | | | | | |
|---|---|-------------------------|---|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| <u>Firewood - 48001</u> | | | | | | |
| | Any persons wishes to obtain firewood from the Airport premises shall pay a fee of \$25.00 per permit. The Airport Director shall determine the area, trees, and quantity on the Airport premises where firewood may be obtained. | \$25.00 | \$25.00 | \$0.00 | | 220-4210-48001 |
| <u>Long-Term Vehicle Parking - 48001</u> | | | | | | |
| | Any person wishing to leave a vehicle at the Airport shall pay a fee of \$25.00 per month for vehicles. Boats and R/V's are \$40 per month. | \$15 per month | \$25 Vehicle per month and \$40 Boat/RV per month | | | 220-4210-48001 |
| <u>Aircraft Tie-Down Fee - 45006</u> | | | | | | |
| | A daily fee of \$5.00 shall be assessed to aircraft tieing-down overnight at the Airport in areas designed by the Airport Director or designee. This fee shall not exceed \$40.00 per month or \$480.00 per year. | \$40.00 | \$40.00 | \$0.00 | \$2,300 | 220-4210-45006 |
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| | Reviewed by: | <i>Lance Vanderbeck</i> | | | | |
| | | | | | | |
| | Date: | <i>02/14/22</i> | | | | |

Fire Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|--|--|---------|-----------------------------------|-------------|
| | | | | | | |
| | Fire Department Standby Fee at Newport AirportNew GL accounts needed | | | | | |
| | Burn Permit Fee Section 3-1 | \$10.00 | \$10.00 | \$0.00 | \$1,510.00 | New GL Code |
| | Inspection Reports Section 3-2 | \$15.00 | \$15.00 | \$0.00 | use fire str/car #s | New GL Code |
| | Alarm response fees: | | | | | |
| | First 2 no charge | N/C | N/C | | \$4,300.00 | New GL Code |
| | 3rd response | \$50.00 | \$50.00 | \$0.00 | incl. above | |
| | 4th response | \$75.00 | \$75.00 | \$0.00 | incl. above | |
| | 5th response | \$100.00 + personnel & apparatus costs | \$100.00 + personnel & apparatus costs | | incl. above | |
| | 6th response | Full reimbursement of fire response, including personnel and equipment cost | Full reimbursement of fire response, including personnel and equipment cost | | incl. above | New GL Code |
| | Medical response fees: | | | | | |
| | First 3 no charge | N/C | N/C | | | |
| | 4th response | N/C | N/C | | | |
| | 5th response | N/C | N/C | | | |
| | 6th response | N/C | N/C | | | |
| | Appeal fee | \$50.00 | \$50.00 | \$0.00 | \$0.00 | New GL Code |
| | Fire Prevention Section 3-3 | | | | | |
| | Initial inspection w/ 1 follow up verification inspection | N/C | N/C | | N/C | |
| | Follow up after the initial verification inspection- \$60 first hour/\$88 each additional hour | \$60 hr. / \$88 hr. | \$60 hr. / \$88 hr. | \$0.00 | \$13,400.00 | New GL Code |
| | Plans review/approval | \$88/hr. | \$88/hr. | \$0.00 | \$4,136.00 | New GL Code |
| | Specialty system inspection/certification/test | \$88/hr. | \$88/hr. | \$0.00 | \$7,920.00 | New GL Code |
| | Business application inspection | \$10.00 | \$10.00 | \$0.00 | \$500.00 | New GL Code |
| | Assist/Standby Section 3-4 | | | | | |
| | Type I engine w/staff \$250.00/hr. | \$250.00 | \$250.00 | \$0.00 | \$250.00 | New GL Code |
| | Type VI engine w/staff (2) \$140.00/hr. | \$140.00 | \$140.00 | \$0.00 | \$250.00 | New GL Code |
| | Type I water tender w/ staff (2) \$160.00/hr. | \$160.00 | \$160.00 | \$0.00 | \$250.00 | New GL Code |
| | Type II rescue w/staff (3) \$250.00/hr. | \$250.00 | \$250.00 | \$0.00 | \$250.00 | New GL Code |
| | Administrative Fees Section 3-5 | | | | | |
| | Flash drive (plus postage if mailed) | \$15.00 | \$15.00 | \$0.00 | \$90.00 | New GL Code |
| | Research fees (haz mat underground storage tanks) | | | | | |
| | File review - staff time ; salary plus benefits / hourly | staff time | staff time | | \$175.00 | New GL Code |
| | Attorney review, if necessary. Staff time. Salary plus benefits/hourly | staff time | staff time | | \$30.00 | New GL Code |
| | Fire reports | \$15.00 | \$15.00 | \$0.00 | \$225.00 | New GL Code |
| | Photos (see flash drive) | \$15.00 | \$15.00 | \$0.00 | unknown | |
| | Postage | actual costs | actual costs | | unknown | New GL Code |

| Fire Fees and Charges | | | | | | |
|-----------------------|--------------------------------------|--------------------------------|--------------------------------|---------|-----------------------------------|-------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| | Shipping | actual costs | actual costs | | unknown | New GL Code |
| | Certified copy | \$5.00 Plus actual costs | \$5.00 Plus actual costs | | unknown | New GL Code |
| | Other copies/department publications | Actual copy and research costs | Actual copy and research costs | | unknown | New GL Code |
| | | | | | | |
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| | | | | | | |
| | Reviewed by: | Rob Murphy | | | | |
| | | | | | | |
| | Date: | 2/2/22 | | | | |

| Municipal Court Fees and Charges | | | | | | |
|--|---|-----------------------|---------|---------|-----------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| | | | | | | |
| Payment Plan Fees - 46004 | | | | | | |
| | A. \$25.00 collection fee if amount owing is less than \$150.00. | \$25.00 | \$25.00 | \$0.00 | \$500 | 101-1900-46004 |
| | B. Fifteen percent (15%) of any amount owing above \$150, with a collection fee of \$125.00. | | | | | 101-1900-46004 |
| | | | | | | |
| Collection Referral Fee - 46004 | | | | | | |
| | Twenty-five percent (25%) of the monetary obligation imposed by the court without the addition of the costs of collection, but shall not exceed \$250.00. | | | | \$500 | 101-1900-46004 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | Reviewed by: | <i>Mike Murzynsky</i> | | | | |
| | | | | | | |
| | Date: | <i>1/21/2022</i> | | | | |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|---|---|----------|----------|---------|-----------------------------------|----------------|
| <u>Newport Recreation Center Rental Schedule - NEWPORT RESIDENTS - 46002</u> | | | | | \$20,000 | |
| | Facility/room: | Per Hour | Per Hour | | | |
| | Multi-purpose room (124A or B) @ 1 hour | \$31.40 | \$33.45 | \$2.05 | | 201-4190-46002 |
| | Full multi-purpose room (124) | \$62.85 | \$66.95 | \$4.10 | | 201-4190-46002 |
| | Aerobics room (129) | \$24.35 | \$25.95 | \$1.60 | | 201-4190-46002 |
| | Meeting room (105) | \$19.25 | \$20.50 | \$1.25 | | 201-4190-46002 |
| | Full classroom (117) | \$19.25 | \$20.50 | \$1.25 | | 201-4190-46002 |
| | Main gym @ one-half room | \$32.20 | \$34.30 | \$2.10 | | 201-4190-46002 |
| | Full gym | \$63.20 | \$67.30 | \$4.10 | | 201-4190-46002 |
| | Small gym | \$32.20 | \$34.30 | \$2.10 | | 201-4190-46002 |
| | Full facility | \$369.10 | \$393.10 | \$24.00 | | 201-4190-46002 |
| | Kitchen | \$6.55 | \$7.00 | \$0.45 | | 201-4190-46002 |
| | Play equipment (newborn thru age 4) | \$6.55 | \$7.00 | \$0.45 | | 201-4190-46002 |
| | Big Creek Park – 4 hours or less | \$24.85 | \$26.45 | \$1.60 | | 201-4190-46002 |
| | Big Creek Park – over 4 hours | \$49.20 | \$52.40 | \$3.20 | | 201-4190-46002 |
| | Big Creek equipment rental (refundable \$10 damage deposit) | \$15.20 | \$16.20 | \$1.00 | | 201-4190-46002 |
| | TV/VCR, portable sound system & overhead projector each | \$18.75 | \$19.95 | \$1.20 | | 201-4190-46002 |
| | Coffeemaker | \$18.75 | \$19.95 | \$1.20 | | 201-4190-46002 |
| | Polycom conference phone | \$16.20 | \$17.25 | \$1.05 | | 201-4190-46002 |
| | Rentals outside of normal operating hours will be the standard rental rate plus additional staff fee of \$34.70 per hour | \$0.00 | \$34.70 | \$34.70 | | 201-4190-46002 |
| <u>Newport Recreation Center Rental Schedule - NON-RESIDENTS - 46002</u> | | | | | | |
| | Facility/room: | Per Hour | Per Hour | | | |
| | Multi-purpose room (124A or B) @ 1 hour | \$37.75 | \$40.20 | \$2.45 | | 201-4190-46002 |
| | Full multi-purpose room (124) | \$75.45 | \$80.35 | \$4.90 | | 201-4190-46002 |
| | Aerobics room (129) | \$29.20 | \$31.10 | \$1.90 | | 201-4190-46002 |
| | Meeting room (105) | \$23.10 | \$24.60 | \$1.50 | | 201-4190-46002 |
| | Full classroom (117) | \$23.10 | \$24.60 | \$1.50 | | 201-4190-46002 |
| | Main gym @ one-half room | \$38.65 | \$41.15 | \$2.50 | | 201-4190-46002 |
| | Full gym | \$75.90 | \$80.85 | \$4.95 | | 201-4190-46002 |
| | Small gym | \$38.65 | \$41.15 | \$2.50 | | 201-4190-46002 |
| | Full facility | \$442.90 | \$471.70 | \$28.80 | | 201-4190-46002 |
| | Kitchen | \$7.85 | \$8.35 | \$0.50 | | 201-4190-46002 |
| | Play equipment (newborn thru age 4) | \$7.85 | \$8.35 | \$0.50 | | 201-4190-46002 |
| | Big Creek Park – 4 hours or less | \$29.80 | \$31.75 | \$1.95 | | 201-4190-46002 |
| | Big Creek Park – over 4 hours | \$59.00 | \$62.85 | \$3.85 | | 201-4190-46002 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|----------|----------|---------|-----------------------------------|----------------|
| | Big Creek equipment rental (refundable \$10 damage deposit) | \$18.25 | \$19.45 | \$1.20 | | 201-4190-46002 |
| | TV/VCR, portable sound system & overhead projector each | \$22.50 | \$23.95 | \$1.45 | | 201-4190-46002 |
| | Coffeemaker | \$22.50 | \$23.95 | \$1.45 | | 201-4190-46002 |
| | Polycom conference phone | \$19.45 | \$20.70 | \$1.25 | | 201-4190-46002 |
| | Rentals outside of normal operating hours will be the standard rental rate plus additional staff fee of \$34.70 per hour | \$0.00 | \$34.70 | \$34.70 | | 201-4190-46002 |
| Newport Recreation Center and Aquatic Center Pool Combined Fees – NEWPORT RESIDENTS - 46202 | | | | | | |
| | Drop-in: | | | | \$300,000 | |
| | Youth 3-17 years | \$4.20 | \$4.45 | \$0.25 | | 201-4190-46202 |
| | Adult 18-59 years | \$5.75 | \$6.10 | \$0.35 | | 201-4190-46202 |
| | Senior 60+ years | \$5.25 | \$5.60 | \$0.35 | | 201-4190-46202 |
| | Infant 0-2 years | \$2.20 | \$2.35 | \$0.15 | | 201-4190-46202 |
| | 10 Pass: | | | | | |
| | Youth 3-17 years | \$29.76 | \$31.70 | \$1.94 | | 201-4190-46202 |
| | Adult 18-59 years | \$46.00 | \$49.00 | \$3.00 | | 201-4190-46202 |
| | Senior 60+ years | \$37.60 | \$40.05 | \$2.45 | | 201-4190-46202 |
| | 3-Month: | | | | | |
| | Youth 3-17 years | \$71.85 | \$76.50 | \$4.65 | | 201-4190-46202 |
| | Adult 18-59 years | \$176.45 | \$187.90 | \$11.45 | | 201-4190-46202 |
| | Senior 60+ years | \$117.60 | \$125.25 | \$7.65 | | 201-4190-46202 |
| | Annual: | | | | | |
| | Youth 3-17 years | \$221.05 | \$235.40 | \$14.35 | | 201-4190-46202 |
| | Adult 18-59 years | \$480.65 | \$511.90 | \$31.25 | | 201-4190-46202 |
| | Senior 60+ years | \$352.85 | \$375.80 | \$22.95 | | 201-4190-46202 |
| | <u>Annual Pass Discount</u> | | | | | |
| | Any 2 at 10% | | | | | |
| | Any 3 at 15% | | | | | |
| | Any 4 at 30% | | | | | |
| | <u>3-Month Discount</u> | | | | | |
| | Any 2 at 5% | | | | | |
| | Any 3 at 10% | | | | | |
| | Any 4 at 15% | | | | | |
| | Any 5 at 20% | | | | | |
| | Any additional youth above 2 children (of the same family) = \$50 each | | | | | |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|----------|----------|---------|-----------------------------------|----------------|
| | Active duty military personnel will have free usage of the Newport Recreation/Aquatic Center, through the 2023 calendar year, and the dependents of active duty Coast Guard personnel, and full-time, active duty National Guard personnel stationed in Newport, will have free access to the Recreation Center and Aquatic Center. | | | | | |
| | <u>Corporate Rate Discount</u> | | | | | |
| | Corporate rates are available for Annual Passes and include both the Newport Recreation Center and Aquatic Center. | | | | | |
| | To be eligible for this special discounted rate, your group must have a minimum of 10 people enrolled, and they must all commit to an annual membership. All passes are subject to a \$75 early cancellation fee. | | | | | |
| | <u>Newport Recreation Center and Aquatic Center Pool Combined Fees – NON-RESIDENTS - 46202</u> | | | | | |
| | Drop-in: | | | | | |
| | Youth 3-17 years | \$5.05 | \$5.40 | \$0.35 | | 201-4190-46202 |
| | Adult 18-59 years | \$6.90 | \$7.35 | \$0.45 | | 201-4190-46202 |
| | Senior 60+ years | \$6.30 | \$6.70 | \$0.40 | | 201-4190-46202 |
| | Infant 0-2 years | \$2.65 | \$2.80 | \$0.15 | | 201-4190-46202 |
| | 10 Pass: | | | | | |
| | Youth 3-17 years | \$35.75 | \$38.05 | \$2.30 | | 201-4190-46202 |
| | Adult 18-59 years | \$55.20 | \$58.80 | \$3.60 | | 201-4190-46202 |
| | Senior 60+ years | \$45.20 | \$48.15 | \$2.95 | | 201-4190-46202 |
| | 3-Month: | | | | | |
| | Youth 3-17 years | \$86.25 | \$91.85 | \$5.60 | | 201-4190-46202 |
| | Adult 18-59 years | \$211.70 | \$225.45 | \$13.75 | | 201-4190-46202 |
| | Senior 60+ years | \$141.15 | \$150.30 | \$9.15 | | 201-4190-46202 |
| | Annual: | | | | | |
| | Youth 3-17 years | \$265.25 | \$282.50 | \$17.25 | | 201-4190-46202 |
| | Adult 18-59 years | \$576.75 | \$614.25 | \$37.50 | | 201-4190-46202 |
| | Senior 60+ years | \$423.45 | \$450.95 | \$27.50 | | 201-4190-46202 |
| | Out-of-City Discount Card (12-month period, non retro-active): | | | | | |
| | per family of 3 or less | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46202 |
| | per family of 4 or more | \$100.00 | \$106.50 | \$6.50 | | 201-4190-46202 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|---------|---------|---------|-----------------------------------|----------------|
| | <u>Annual Pass Discount</u> | | | | | |
| | Any 2 at 10% | | | | | |
| | Any 3 at 15% | | | | | |
| | Any 4 at 30% | | | | | |
| | <u>3-Month Discount</u> | | | | | |
| | Any 2 at 5% | | | | | |
| | Any 3 at 10% | | | | | |
| | Any 4 at 15% | | | | | |
| | Any 5 at 20% | | | | | |
| | | | | | | |
| | Any additional youth above 2 children (of the same family) = \$50 each | | | | | |
| | | | | | | |
| | Active duty military personnel will have free usage of the Newport Recreation/Aquatic Center, through the 2023 calendar year, and the dependents of active duty Coast Guard personnel, and full-time, active duty National Guard personnel stationed in Newport, will have free access to the Recreation Center and Aquatic Center. | | | | | |
| | | | | | | |
| | <u>Corporate Rate Discount</u> | | | | | |
| | Corporate rates are available for Annual Passes and include both the Newport Recreation Center and Aquatic Center. | | | | | |
| | To be eligible for this special discounted rate, your group must have a minimum of 10 people enrolled, and they must all commit to an annual membership. All passes are subject to a \$75 early cancellation fee. | | | | | |
| | | | | | | |
| | Newport Recreation Center Programs - NEWPORT RESIDENTS - 201 Various | | | | \$11,000 | |
| | Equipment Training & Program Design (1-hour) Per person fee: | \$25.00 | \$30.00 | \$5.00 | | 201-4190-46208 |
| | Stretch N' Flex Free w/Annual Pass or one-class fee: | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46208 |
| | 10 classes: | \$48.00 | \$51.10 | \$3.10 | | 201-4190-46208 |
| | Aqua Interval One-class fee: | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46208 |
| | 10 classes: | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46208 |
| | Cardio Fitness Plus One-class fee: | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46208 |
| | 10 classes: | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46208 |
| | Teen fitness Training | \$25.00 | \$26.65 | \$1.65 | | 201-4190-46206 |
| | Low-Tide Learning; Survival Foods (1-time class) Adult: | \$10.00 | \$10.65 | \$0.65 | | 201-4190-48004 |
| | Youth: | \$7.00 | \$7.45 | \$0.45 | | 201-4190-48004 |
| | Family: | \$25.00 | \$26.65 | \$1.65 | | 201-4190-48004 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|----------|----------|---------|-----------------------------------|--|
| | Cardio & More Class | | | | | |
| | Free w/Annual Pass or one-class fee: | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46208 |
| | 10 classes: | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46208 |
| | Step Interval Class | | | | | |
| | One-class fee: | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46208 |
| | 10 classes: | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46208 |
| | Cardio Kick | \$0.00 | \$6.00 | \$6.00 | | 201-4190-46208 |
| | Wagons and Waves | | | | | |
| | one-time fee: | \$0.00 | \$15.00 | \$15.00 | | 201-4190-46204 |
| | with shipping for medal: | \$0.00 | \$5.00 | \$5.00 | | 201-4190-46204 |
| | Wizarding Trivia & Movie Night | | | | | |
| | one-time fee: | \$0.00 | \$7.00 | \$7.00 | | 201-4190-46204 |
| | School's Out (After School Program) | | | | | |
| | per day fee: | \$12.00 | \$12.80 | \$0.80 | | 201-4190-46206 |
| | per month fee: | \$125.00 | \$133.15 | \$8.15 | | 201-4190-46206 |
| | daily fee/Wednesdays: | \$17.00 | \$18.10 | \$1.10 | | 201-4190-46206 |
| | School's Out (Non-School Days) | | | | | |
| | one-half day fee: | \$20.00 | \$21.30 | \$1.30 | | 201-4190-46206 |
| | full day fee: | \$35.00 | \$37.30 | \$2.30 | | 201-4190-46206 |
| | Indoor Park | | | | | |
| | per child: | \$3.00 | \$3.20 | \$0.20 | | 201-4190-46206 |
| | Summer Activity Club | | | | | |
| | half-day fee: | \$20.00 | \$21.30 | \$1.30 | | 201-4190-46206 |
| | daily fee: | \$30.00 | \$31.95 | \$1.95 | | 201-4190-46206 |
| | weekly fee: | \$130.00 | \$138.45 | \$8.45 | | 201-4190-46206 |
| | First Fridays Date Night | | | | | |
| | per child fee: | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46206 |
| | Autumn Fest Craft Show | | | | | |
| | per booth fee: | \$40.00 | \$42.60 | \$2.60 | | 201-4190-48004 |
| | corner booth fee: | \$45.00 | \$47.95 | \$2.95 | | 201-4190-48004 |
| | booth w/o table fee: | \$0.00 | \$35.00 | \$35.00 | | 201-4190-48004 |
| | | | | | | |
| | Recreation Programs that are run by independent contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor, unless otherwise stated in their agreement. | | | | | 201-4190-46206, 46208, 46213, 46214, 46215 |
| | | | | | | |
| | Recreation Programs that are run by City staff (excluding youth) will set fees to cover 100% of total direct and indirect costs. | | | | | 201-4190-46206, 46208, 46213, 46214, 46215 |
| | Fees for classes, events or programs are subject to change without notice. | | | | | |
| | | | | | | |
| | Recreation Programs will be added/removed on a periodic basis in consideration of participation and budget levels. | | | | | 201-4190-46206, 46208, 46213, 46214, 46215 |
| | | | | | | |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|----------|----------|---------|-----------------------------------|--|
| <u>Newport Recreation Center Programs - NON-RESIDENTS - 201 Various</u> | | | | | | |
| | Equipment Training & Program Design (1-hour) Per person fee: | \$30.00 | \$35.00 | \$5.00 | | 201-4190-46208 |
| | Stretch N' Flex Free w/Annual Pass or one-class fee: | \$7.00 | \$7.45 | \$0.45 | | 201-4190-46208 |
| | 10 classes: | \$56.00 | \$59.65 | \$3.65 | | 201-4190-46208 |
| | Aqua Interval One-class fee: | \$7.20 | \$7.65 | \$0.45 | | 201-4190-46208 |
| | 10 classes: | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46208 |
| | Cardio Fitness Plus One-class fee: | \$7.00 | \$7.45 | \$0.45 | | 201-4190-46208 |
| | 10 classes: | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46208 |
| | Teen fitness Training | \$30.00 | \$31.95 | \$1.95 | | 201-4190-46206 |
| | Low-Tide Learning; Survival Foods (1-time class) Adult: | \$11.50 | \$12.25 | \$0.75 | | 201-4190-48004 |
| | Youth: | \$8.00 | \$8.50 | \$0.50 | | 201-4190-48004 |
| | Family: | \$29.00 | \$30.90 | \$1.90 | | 201-4190-48004 |
| | Cardio & More Class Free w/Annual Pass or one-class fee: | \$7.20 | \$7.65 | \$0.45 | | 201-4190-46208 |
| | 10 classes: | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46208 |
| | Step Interval Class One-class fee: | \$7.20 | \$7.65 | \$0.45 | | 201-4190-46208 |
| | 10 classes: | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46208 |
| | Cardio Kick | \$0.00 | \$7.00 | \$7.00 | | 201-4190-46208 |
| | Wagons and Waves one-time fee: | \$0.00 | \$15.00 | \$15.00 | | 201-4190-46204 |
| | with shipping for medal: | \$0.00 | \$5.00 | \$5.00 | | 201-4190-46204 |
| | Wizards Trivia & Movie Night one-time fee: | \$0.00 | \$7.00 | \$7.00 | | 201-4190-46204 |
| | School's Out (After School Program) per day fee: | \$14.00 | \$14.90 | \$0.90 | | 201-4190-46206 |
| | per month fee: | \$148.00 | \$157.60 | \$9.60 | | 201-4190-46206 |
| | daily fee/Wednesdays: | \$20.00 | \$21.30 | \$1.30 | | 201-4190-46206 |
| | School's Out (Non-School Days) one-half day fee: | \$24.00 | \$25.55 | \$1.55 | | 201-4190-46206 |
| | full day fee: | \$35.75 | \$38.05 | \$2.30 | | 201-4190-46206 |
| | Indoor Park per child: | \$3.25 | \$3.45 | \$0.20 | | 201-4190-46206 |
| | Summer Activity Club half-day fee: | \$22.50 | \$23.95 | \$1.45 | | 201-4190-46206 |
| | daily fee: | \$35.00 | \$37.30 | \$2.30 | | 201-4190-46206 |
| | weekly fee: | \$152.00 | \$161.90 | \$9.90 | | 201-4190-46206 |
| | First Fridays Date Night per child fee: | \$18.00 | \$19.15 | \$1.15 | | 201-4190-46206 |
| | Recreation Programs that are run by contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor, unless otherwise stated in their agreement. | | | | | 201-4190-46206, 46208, 46213, 46214, 46215 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|----------|----------|----------|-----------------------------------|--|
| | Recreation Programs that are run by City staff (excluding youth) will set fees to cover 100% of total direct and indirect costs. | | | | | 201-4190-46206, 46208, 46213, 46214, 46215 |
| | Fees for classes, events or programs are subject to change without notice. | | | | | |
| | Recreation Programs will be added/removed on a periodic basis in consideration of participation and budget levels. | | | | | 201-4190-46206, 46208, 46213, 46214, 46215 |
| | | | | | | |
| Newport Sports Programs - NEWPORT RESIDENT - 201 Varies | | | | | \$35,000 | |
| | Youth Volleyball | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46214 |
| | Youth Basketball | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46214 |
| | Youth Indoor Soccer | \$25.00 | \$26.65 | \$1.65 | | 201-4190-46214 |
| | Youth Sports Sponsorship | \$150.00 | \$150.00 | \$0.00 | | 201-4190-46214 |
| | Middle School Cross Country | \$100.00 | \$106.50 | \$6.50 | | 201-4190-46214 |
| | Middle School Volleyball | \$75.00 | \$79.85 | \$4.85 | | 201-4190-46214 |
| | Middle School Wrestling | \$100.00 | \$106.50 | \$6.50 | | 201-4190-46214 |
| | Middle School Basketball | \$100.00 | \$106.50 | \$6.50 | | 201-4190-46214 |
| | Middle School Track & Field | \$100.00 | \$106.50 | \$6.50 | | 201-4190-46214 |
| | Middle School Sports Sponsorship | \$250.00 | \$250.00 | \$0.00 | | 201-4190-46214 |
| | Parkour Camp | \$355.00 | \$378.00 | \$23.00 | | 201-4190-46214 |
| | Little Ninja Parkour Camp | \$250.00 | \$266.25 | \$16.25 | | 201-4190-46214 |
| | Fish, Fire, and Forage Camp | \$0.00 | \$458.00 | \$458.00 | | 201-4190-46214 |
| | Intro to Mountain Biking Camp | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46214 |
| | Summer Basketball Camp | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46214 |
| | Intro to Survival Camp | \$230.00 | \$329.00 | \$99.00 | | 201-4190-46214 |
| | Advance Survival Camp | \$315.00 | \$379.00 | \$64.00 | | 201-4190-46214 |
| | Adventure Paddling Camp | \$70.00 | \$74.55 | \$4.55 | | 201-4190-46214 |
| | Archery Camp | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46214 |
| | Tennis Camp | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46214 |
| | Skateboard Camp | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46214 |
| | Men's 35+ Soccer League | \$75.00 | \$79.85 | \$4.85 | | 201-4190-46213 |
| | Coed Soccer League | \$30.00 | \$31.95 | \$1.95 | | 201-4190-46213 |
| | Adult 5-on-5 Basketball League | \$475.00 | \$505.85 | \$30.85 | | 201-4190-46213 |
| | Men's Softball League | \$475.00 | \$550.00 | \$75.00 | | 201-4190-46213 |
| | Coed Softball League | \$475.00 | \$550.00 | \$75.00 | | 201-4190-46213 |
| | Coast Hills Classic Mountain Bike Race | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46215 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|---|--|----------|----------|----------|-----------------------------------|---------------------------------|
| | Agate Beach Surf Classic | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46215 |
| | Newport 5k Fun Runs | \$0.00 | \$35.00 | \$35.00 | | 201-4190-46215 |
| | Sports Programs that are run by independent contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor unless otherwise noted in their agreement. | | | | | 201-4190-46214, 46213, 46215 |
| | Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs. | | | | | 201-4190-46213, 46215 |
| | Fees for classes, events or programs are subject to change without notice. | | | | | |
| | Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels. | | | | | 201-4190-46214, 46213, 46215 |
| <u>Newport Sports Programs - NON-RESIDENT - 201 Varies</u> | | | | | | |
| | Youth Volleyball | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46214 |
| | Youth Basketball | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46214 |
| | Youth Indoor Soccer | \$30.00 | \$31.95 | \$1.95 | | 201-4190-46214 |
| | Youth Sports Sponsorship | \$150.00 | \$150.00 | \$0.00 | | 201-4190-46214 |
| | Middle School Cross Country | \$120.00 | \$127.80 | \$7.80 | | 201-4190-46214 |
| | Middle School Volleyball | \$75.00 | \$79.85 | \$4.85 | | 201-4190-46214 |
| | Middle School Wrestling | \$120.00 | \$127.80 | \$7.80 | | 201-4190-46214 |
| | Middle School Basketball | \$120.00 | \$127.80 | \$7.80 | | 201-4190-46214 |
| | Middle School Track & Field | \$120.00 | \$127.80 | \$7.80 | | 201-4190-46214 |
| | Middle School Sports Sponsorship | \$250.00 | \$250.00 | \$0.00 | | 201-4190-46214 |
| | Parkour Camp | \$426.00 | \$453.70 | \$27.70 | | 201-4190-46214 |
| | Little Ninja Parkour Camp | \$300.00 | \$319.50 | \$19.50 | | 201-4190-46214 |
| | Fish, Fire, and Forage Camp | \$0.00 | \$458.00 | \$458.00 | | 201-4190-46214 |
| | Intro to Mountain Biking Camp | \$72.00 | \$76.70 | \$4.70 | | 201-4190-46214 |
| | Summer Basketball Camp | \$72.00 | \$76.70 | \$4.70 | | 201-4190-46214 |
| | Intro to Survival Camp | \$276.00 | \$366.00 | \$90.00 | | 201-4190-46214 |
| | Advance Survival Camp | \$378.00 | \$421.00 | \$43.00 | | 201-4190-46214 |
| | Adventure Paddling Camp | \$84.00 | \$89.45 | \$5.45 | | 201-4190-46214 |
| | Archery Camp | \$72.00 | \$76.70 | \$4.70 | | 201-4190-46214 |
| | Tennis Camp | \$72.00 | \$76.70 | \$4.70 | | 201-4190-46214 |
| | Skateboard Camp | \$72.00 | \$76.70 | \$4.70 | | 201-4190-46214 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|----------|----------|---------|-----------------------------------|---------------------------------|
| | Men's 35+ Soccer League | \$75.00 | \$79.85 | \$4.85 | | 201-4190-46213 |
| | Coed Soccer League | \$30.00 | \$31.95 | \$1.95 | | 201-4190-46213 |
| | Adult 5-on-5 Basketball League | \$475.00 | \$505.85 | \$30.85 | | 201-4190-46213 |
| | Men's Softball League | \$475.00 | \$550.00 | \$75.00 | | 201-4190-46213 |
| | Coed Softball League | \$475.00 | \$550.00 | \$75.00 | | 201-4190-46213 |
| | Coast Hills Classic Mountain Bike Race | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46215 |
| | Agate Beach Surf Classic | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46215 |
| | Newport 5k Fun Runs | \$0.00 | \$35.00 | \$35.00 | | 201-4190-46215 |
| | | | | | | |
| | Sports Programs that are run by independent contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor unless otherwise noted in their agreement. | | | | | 201-4190-46214, 46213, 46215 |
| | | | | | | |
| | Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs. | | | | | 201-4190-46213, 46215 |
| | | | | | | |
| | Fees for classes, events, or programs are subject to change without notice. | | | | | |
| | | | | | | |
| | Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels. | | | | | 201-4190-46214, 46213, 46215 |
| | | | | | | |
| Aquatic Center Only Rental Fees – NEWPORT RESIDENTS - 46254 | | | | | \$20,000 | |
| | Rentals: | | | | | |
| | 1-20 | \$91.50 | \$97.45 | \$5.95 | | 201-4190-46254 |
| | 21-40 | \$109.75 | \$116.90 | \$7.15 | | 201-4190-46254 |
| | 41-80 | \$128.00 | \$136.30 | \$8.30 | | 201-4190-46254 |
| | 61-80 | \$146.25 | \$155.75 | \$9.50 | | 201-4190-46254 |
| | 81-100 | \$165.25 | \$176.00 | \$10.75 | | 201-4190-46254 |
| | Contractual Team Lane Fee | \$4.75 | \$4.85 | \$0.10 | | 201-4190-46254 |
| | Lane Rental | \$16.25 | \$17.30 | \$1.05 | | 201-4190-46254 |
| | Rental outside of normal operating hours will be the standard rental rate plus additional staff fee of \$16.00 per lifeguard per hour. | \$13.70 | \$16.00 | \$2.30 | | 201-4190-46254 |
| | | | | | | |
| | Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events). | | | | | 201-4190-46254 |
| | | | | | | |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|---|---|----------|----------|---------|-----------------------------------|----------------|
| <u>Aquatic Center Only Rental Fees – NON-RESIDENTS - 46254</u> | | | | | | |
| | Rentals: | | | | | |
| | 1-20 | \$116.00 | \$123.55 | \$7.55 | | 201-4190-46254 |
| | 21-40 | \$138.00 | \$146.95 | \$8.95 | | 201-4190-46254 |
| | 41-80 | \$160.00 | \$170.40 | \$10.40 | | 201-4190-46254 |
| | 61-80 | \$183.00 | \$194.90 | \$11.90 | | 201-4190-46254 |
| | 81-100 | \$199.75 | \$212.75 | \$13.00 | | 201-4190-46254 |
| | Contractual Team Lane Fee | \$4.75 | \$4.85 | \$0.10 | | 201-4190-46254 |
| | Lane Rental | \$16.20 | \$17.30 | \$1.10 | | 201-4190-46254 |
| | Rental outside of normal operating hours will be the standard rental rate plus additional staff fee of \$16.00 per lifeguard per hour. | \$13.70 | \$16.00 | \$2.30 | | 201-4190-46254 |
| | | | | | | |
| | Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events). | | | | | 201-4190-46254 |
| | | | | | | |
| <u>Aquatic Center Only Lesson Fees – NEWPORT RESIDENTS - 46252</u> | | | | | \$32,000 | |
| | Group Swim Lessons | \$52.75 | \$56.20 | \$3.45 | | 201-4190-46252 |
| | Private Swim Lessons - 1/2 hour | \$15.25 | \$16.25 | \$1.00 | | 201-4190-46252 |
| | Semi-Private Swim Lessons - 1/2 hour | \$25.25 | \$26.90 | \$1.65 | | 201-4190-46252 |
| | | | | | | |
| <u>Aquatic Center Only Lesson Fees – NON-RESIDENTS - 46252</u> | | | | | | |
| | Group Swim Lessons | \$63.25 | \$67.35 | \$4.10 | | 201-4190-46252 |
| | Private Swim Lessons - 1/2 hour | \$18.25 | \$19.45 | \$1.20 | | 201-4190-46252 |
| | Semi-Private Swim Lessons - 1/2 hour | \$30.50 | \$32.50 | \$2.00 | | 201-4190-46252 |
| | | | | | | |
| <u>Aquatic Center Only Program Fees – NEWPORT RESIDENT - 46256</u> | | | | | | |
| | Egg Dive | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46256 |
| | Back to School Splash | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46256 |
| | Spring Break Pool Party | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46256 |
| | Spooky Swim | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46256 |
| | Winter Carnival | \$7.00 | \$7.45 | \$0.45 | | 201-4190-46256 |
| | Community CPR Class | \$60.00 | \$63.90 | \$3.90 | | 201-4190-46252 |
| | Fun Fridays | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46256 |
| | Under the Sea | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46256 |
| | Splash Tales Story Time | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46256 |
| | | | | | | |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|---------|---------|---------|-----------------------------------|----------------|
| | Aquatic Programs that are run by contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor unless otherwise noted in their agreement. | | | | | 201-4190-46256 |
| | | | | | | |
| | Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs. | | | | | 201-4190-46256 |
| | | | | | | |
| | Fees for classes, events, or programs are subject to change without notice. | | | | | |
| | | | | | | |
| | Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels. | | | | | 201-4190-46256 |
| | | | | | | |
| | <u>Aquatic Center Only Program Fees – NON-RESIDENT - 46256</u> | | | | | |
| | Egg Dive | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46256 |
| | Back to School Splash | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46256 |
| | Spring Break Pool Party | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46256 |
| | Spooky Swim | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46256 |
| | Winter Carnival | \$8.40 | \$8.95 | \$0.55 | | 201-4190-46256 |
| | Community CPR Class | \$72.00 | \$76.70 | \$4.70 | | 201-4190-46252 |
| | Fun Fridays | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46256 |
| | Under the Sea | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46256 |
| | Splash Tales Story Time | \$6.00 | \$6.40 | \$0.40 | | 201-4190-46256 |
| | | | | | | |
| | Aquatic Programs that are run by contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor unless otherwise noted in their agreement. | | | | | 201-4190-46256 |
| | | | | | | |
| | Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs. | | | | | 201-4190-46256 |
| | | | | | | |
| | Fees for classes, events, or programs are subject to change without notice. | | | | | |
| | | | | | | |
| | Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels. | | | | | 201-4190-46256 |
| | | | | | | |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|--|--|---------|-----------------------------------|----------------|
| <u>Newport 60+ Center Membership Rates - NEWPORT RESIDENT - 46257</u> | | | | | \$13,000 | |
| | Annual Membership | \$25.35 | \$27.00 | \$1.65 | | 201-4190-46257 |
| | One Month pass | \$0.00 | \$6.00 | \$6.00 | | 201-4190-46257 |
| | 3 Month pass | \$15.20 | \$16.20 | \$1.00 | | 201-4190-46257 |
| | Drop In | \$2.00 | \$2.15 | \$0.15 | | 201-4190-46257 |
| <u>Newport 60+ Center Membership Rates- NON-RESIDENT - 46257</u> | | | | | | |
| | Annual Membership | \$30.40 | \$32.40 | \$2.00 | | 201-4190-46257 |
| | One Month pass | \$0.00 | \$7.50 | \$7.50 | | 201-4190-46257 |
| | 3 Month pass | \$20.30 | \$21.60 | \$1.30 | | 201-4190-46257 |
| | Drop In | \$3.05 | \$3.25 | \$0.20 | | 201-4190-46257 |
| <u>Newport 60+ Center Facility Rental Rates - 46258</u> | | | | | \$5,500 | |
| | 1. Senior programs, clubs, organizations: | | | | | |
| | No cost to participants, no charge for use, and in-City community civic groups open to public and free to participants. | Multi-Purpose @ \$16.20 per hour | Multi-Purpose @ \$17.25 per hour | \$1.05 | | 201-4190-46258 |
| | Examples include: AARP, pool, ping-pong, cards, Bunco, book club, French group, art classes, Wii, Pinochle, Bridge, TOPS, square dance, and OA. | Lounge @ \$10.40 per hour | Lounge @ \$11.10 per hour | \$0.70 | | 201-4190-46258 |
| | | Basement @ \$10.00 per hour | Basement @ \$10.65 per hour | \$0.65 | | 201-4190-46258 |
| | | No charge for first 40 hours per month | No charge for first 40 hours per month | | | |
| | 2. Renters: | | | | | |
| | No charge to participate, charge for use, groups from in and out of City, open to public, and typically having a 501 c3 status. | Multi-Purpose @ \$21 .30 per hour | Multi-Purpose @ \$22 .70 per hour | \$1.40 | | 201-4190-46258 |
| | Examples include: AA, county, state, non-profit agencies, and churches. | Lounge @ 15.70 per hour | Lounge @ 16.70 per hour | \$1.00 | | 201-4190-46258 |
| | | Basement @ \$15.70 per hour | Basement @ \$16.70 per hour | \$1.00 | | 201-4190-46258 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|-------------------------------------|-------------------------------------|---------|-----------------------------------|----------------|
| | 3. Commercial/for profit: | | | | | |
| | Recover full cost, activity is private in nature, and not open to public. | Multi-Purpose @ \$33.50 per hour | Multi-Purpose @ \$35.70 per hour | \$2.20 | | 201-4190-46258 |
| | Examples include: weddings, family reunions, political meetings, sales meetings, and fund raisers. | Lounge @ \$20.80 per hour | Lounge @ \$22.15 per hour | \$1.35 | | 201-4190-46258 |
| | | Basement @ \$20.80 per hour | Basement @ \$22.15 per hour | \$1.35 | | 201-4190-46258 |
| | Basement rental use includes the health-wellness studio, education center, and computer lab. | | | | | |
| | | | | | | |
| | | | | | | |
| Newport 60+ Center Program/Trip Fees – MEMBER - 46257 & 46259 | | | | | \$3,000 | |
| | Spirit Mountain Casino, Grand Ronde | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Good Earth Garden Show, Eugene | \$27.00 | \$28.75 | \$1.75 | | 201-4190-46259 |
| | Chinook Winds Casino, Lincoln City | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Asian Celebration, Eugene | \$27.00 | \$28.75 | \$1.75 | | 201-4190-46259 |
| | Celebrate Volksfest, Mt. Angel | \$27.00 | \$28.75 | \$1.75 | | 201-4190-46259 |
| | Florence Home & Garden show Florence | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Lane County Home & Garden Show, Eugene | \$27.00 | \$28.75 | \$1.75 | | 201-4190-46259 |
| | Evergreen Aviation & Space Museum, McMinnville | \$45.00 | \$47.95 | \$2.95 | | 201-4190-46259 |
| | Farm Fest Plowing Competition, McMinnville | \$25.00 | \$26.65 | \$1.65 | | 201-4190-46259 |
| | Chinook Winds Casino, Lincoln City | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Wooden Shoe Tulip Festival, Woodburn | \$28.00 | \$29.80 | \$1.80 | | 201-4190-46259 |
| | Keizer Iris Festival, Rooks Peonies & Schreiners's Iris, Salem | \$18.00 | \$19.15 | \$1.15 | | 201-4190-46259 |
| | Wildlife Safari, Winston | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46259 |
| | Strawberry Festival, Lebanon | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Agaribaldi Train, Garibaldi | \$40.00 | \$42.60 | \$2.60 | | 201-4190-46259 |
| | Thyme Garden, Alsea | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46259 |
| | Siletz River, Fish Biologist | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |
| | Butterflies and Fort Umpqua, Elkton | \$25.00 | \$26.65 | \$1.65 | | 201-4190-46259 |
| | Chainsaw Carving, McKenzie River | \$30.00 | \$31.95 | \$1.95 | | 201-4190-46259 |
| | Great Oregon Steam Up, Brooks | \$38.00 | \$40.45 | \$2.45 | | 201-4190-46259 |
| | Scandinavian Festival, Junction City | \$17.00 | \$18.10 | \$1.10 | | 201-4190-46259 |
| | Enchanted Forest & Trader Joes, Turner | \$34.00 | \$36.20 | \$2.20 | | 201-4190-46259 |
| | Oregon State Fair, Salem | \$20.00 | \$21.30 | \$1.30 | | 201-4190-46259 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|---------|---------|---------|-----------------------------------|----------------|
| | Civil War Reenactment, Battle for Clatsop County, Astoria | \$37.00 | \$39.40 | \$2.40 | | 201-4190-46259 |
| | Mt Angel Oktoberfest, Mount Angel | \$28.00 | \$29.80 | \$1.80 | | 201-4190-46259 |
| | Oregon International Air Show, McMinnville | \$65.00 | \$69.25 | \$4.25 | | 201-4190-46259 |
| | Spirit Mountain Casino, Grand Ronde | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Pumpkin Patch, Pig Races, St. Paul | \$26.00 | \$27.70 | \$1.70 | | 201-4190-46259 |
| | Verboort Sausage Festival Gorest Grove | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Salem Downtown Mall, Salem | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Festival of Trees, Florence | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Oregon Garden, Silverton | \$26.00 | \$27.70 | \$1.70 | | 201-4190-46259 |
| | Shore Acres, Coos Bay | \$16.00 | \$17.05 | \$1.05 | | 201-4190-46259 |
| | Oregon Garden, Silverton | \$26.00 | \$27.70 | \$1.70 | | 201-4190-46259 |
| | Gerdemann Preserve Hike, Yachats | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46259 |
| | South Beach State Parke Hike | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46259 |
| | Trappist Abbey Hike, McMinnville | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |
| | Finley Wildlife Preserve, Hike Corvallis | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Alsea Falls Hike, Corvallis | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Peavy Arboretum/500 Road Hike, Corvallis | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Mike Miller/Wilder Trail Hike, South Beach | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46259 |
| | Nestucca Bay Wildlife Refuge Hike, Pacific City | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Calloway Hike, Corvallis | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Whittaker Creek Ridge Hike, Siuslaw Forest | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |
| | Cape Mears Hike, Tillamook | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |
| | Drift Creek Falls Hike, Lincoln City | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46259 |
| | Baskett Slough Hike, Dallas | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Beaver Creek Hike, Seal Rock | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46259 |
| | Yachats 804/North Coastal Hike, Yachats | \$5.00 | \$5.35 | \$0.35 | | 201-4190-46259 |
| | | | | | | |
| | 60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs. | | | | | 201-4190-46259 |
| | | | | | | |
| | 60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels. | | | | | 201-4190-46259 |
| | | | | | | |
| | Newport 60+ Center Program/Trip Fees – NON-MEMBER - 46257 & 46259 | | | | | |
| | Spirit Mountain Casino, Grand Ronde | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |
| | Good Earth Garden Show, Eugene | \$32.00 | \$34.10 | \$2.10 | | 201-4190-46259 |
| | Chinook Winds Casino, Lincoln City | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|---------|---------|---------|-----------------------------------|----------------|
| | Asian Celebration, Eugene | \$32.00 | \$34.10 | \$2.10 | | 201-4190-46259 |
| | Celebrate Volksfest, Mt. Angel | \$32.00 | \$34.10 | \$2.10 | | 201-4190-46259 |
| | Florence Home & Garden show Florence | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |
| | Lane County Home & Garden Show, Eugene | \$32.00 | \$34.10 | \$2.10 | | 201-4190-46259 |
| | Evergreen Aviation & Space Museum, McMinnville | \$50.00 | \$53.25 | \$3.25 | | 201-4190-46259 |
| | Farm Fest Plowing Competition, McMinnville | \$30.00 | \$31.95 | \$1.95 | | 201-4190-46259 |
| | Chinook Winds Casino, Lincoln City | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |
| | Wooden Shoe Tulip Festival, Woodburn | \$33.00 | \$35.15 | \$2.15 | | 201-4190-46259 |
| | Keizer Iris Festival, Rooks Peonies & Schreiners's Iris, Salem | \$23.00 | \$24.50 | \$1.50 | | 201-4190-46259 |
| | Wildlife Safari, Winston | \$55.00 | \$58.60 | \$3.60 | | 201-4190-46259 |
| | Strawberry Festival, Lebanon | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |
| | Agaribaldi Train, Garibaldi | \$45.00 | \$47.95 | \$2.95 | | 201-4190-46259 |
| | Thyme Garden, Alsea | \$55.00 | \$58.60 | \$3.60 | | 201-4190-46259 |
| | Siletz River, Fish Biologist | \$20.00 | \$21.30 | \$1.30 | | 201-4190-46259 |
| | Butterflies and Fort Umpqua, Elkton | \$30.00 | \$31.95 | \$1.95 | | 201-4190-46259 |
| | Chainsaw Carving, McKenzie River | \$35.00 | \$37.30 | \$2.30 | | 201-4190-46259 |
| | Great Oregon Steam Up, Brooks | \$43.00 | \$45.80 | \$2.80 | | 201-4190-46259 |
| | Scandinavian Festival, Junction City | \$22.00 | \$23.45 | \$1.45 | | 201-4190-46259 |
| | Enchanted Forest & Trader Joes, Turner | \$39.00 | \$41.55 | \$2.55 | | 201-4190-46259 |
| | Oregon State Fair, Salem | \$25.00 | \$26.65 | \$1.65 | | 201-4190-46259 |
| | Civil War Reenactment, Battle for Clatsop County, Astoria | \$42.00 | \$44.75 | \$2.75 | | 201-4190-46259 |
| | Mt Angel Oktoberfest, Mount Angel | \$33.00 | \$35.15 | \$2.15 | | 201-4190-46259 |
| | Oregon International Air Show, McMinnville | \$70.00 | \$74.55 | \$4.55 | | 201-4190-46259 |
| | Spirit Mountain Casino, Grand Ronde | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |
| | Pumpkin Patch, Pig Races, St. Paul | \$31.00 | \$33.00 | \$2.00 | | 201-4190-46259 |
| | Verboort Sausage Festival Gorest Grove | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |
| | Salem Downtown Mall, Salem | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |
| | Festival of Trees, Florence | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |
| | Oregon Garden, Silverton | \$31.00 | \$33.00 | \$2.00 | | 201-4190-46259 |
| | Shore Acres, Coos Bay | \$21.00 | \$22.35 | \$1.35 | | 201-4190-46259 |
| | Oregon Garden, Silverton | \$31.00 | \$33.00 | \$2.00 | | 201-4190-46259 |
| | Gerdemann Preserve Hike, Yachats | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | South Beach State Parke Hike | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Trappist Abbey Hike, McMinnville | \$20.00 | \$21.30 | \$1.30 | | 201-4190-46259 |
| | Finley Wildlife Preserve, Hike Corvallis | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |
| | Alsea Falls Hike, Corvallis | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |
| | Peavy Arboretum/500 Road Hike, Corvallis | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |

Parks & Recreation Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|----------------|------------|---------|-----------------------------------|----------------|
| | Mike Miller/Wilder Trail Hike, South Beach | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Nestucca Bay Wildlife Refuge Hike, Pacific City | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |
| | Calloway Hike, Corvallis | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |
| | Whittaker Creek Ridge Hike, Siuslaw Forest | \$20.00 | \$21.30 | \$1.30 | | 201-4190-46259 |
| | Cape Mears Hike, Tillamook | \$20.00 | \$21.30 | \$1.30 | | 201-4190-46259 |
| | Drift Creek Falls Hike, Lincoln City | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Baskett Slough Hike, Dallas | \$15.00 | \$16.00 | \$1.00 | | 201-4190-46259 |
| | Beaver Creek Hike, Seal Rock | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | Yachats 804/North Coastal Hike, Yachats | \$10.00 | \$10.65 | \$0.65 | | 201-4190-46259 |
| | | | | | | |
| | 60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs. | | | | | 201-4190-46259 |
| | | | | | | |
| | 60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels. | | | | | 201-4190-46259 |
| | | | | | | |
| Newport Parks & Recreation Dept - Memorial Bench Fee 48002 | | | | | | |
| | Memorial Bench Fee | \$1,300.00 | \$1,300.00 | 0 | | 711-7101-XXXXX |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | Reviewed by: | Mike Cavanaugh | | | | |
| | | | | | | |
| | Date: | 02/25/22 | | | | |
| | | | | | | |

| Police Fees and Charges | | | | | | | | | | |
|--|--|---------------------------|--------------------------|--------------------------|---------------------------|--------------------------|--------------------------|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | | | 2022-23 | | | Changed | 2022-23 Anticipated Revenue | GL Account |
| | | | | | | | | | | |
| <u>Parking Bail Schedule – If Paid Within the Timeframe Noted - 46006</u> | | | | | | | | | 3,000 | |
| | <u>Violation</u> | <u>0 – 10 days</u> | <u>11-20 Days</u> | <u>21-30 Days</u> | <u>0 – 10 days</u> | <u>11-20 Days</u> | <u>21-30 Days</u> | | | |
| | Overtime parking | \$20.00 | \$45.00 | \$65.00 | \$20.00 | \$45.00 | \$65.00 | | | 101-1900-46006 |
| | Facing traffic | \$20.00 | \$45.00 | \$65.00 | \$20.00 | \$45.00 | \$65.00 | | | 101-1900-46006 |
| | Backed into angle | \$20.00 | \$45.00 | \$65.00 | \$20.00 | \$45.00 | \$65.00 | | | 101-1900-46006 |
| | Bus/taxi zone | \$10.00 | \$25.00 | \$50.00 | \$10.00 | \$25.00 | \$50.00 | | | 101-1900-46006 |
| | Double parked | \$20.00 | \$45.00 | \$65.00 | \$20.00 | \$45.00 | \$65.00 | | | 101-1900-46006 |
| | No parking | \$40.00 | \$85.00 | \$125.00 | \$40.00 | \$85.00 | \$125.00 | | | 101-1900-46006 |
| | Tow zone | \$40.00 | \$85.00 | \$125.00 | \$40.00 | \$85.00 | \$125.00 | | | 101-1900-46006 |
| | Yellow zone | \$40.00 | \$85.00 | \$125.00 | \$40.00 | \$85.00 | \$125.00 | | | 101-1900-46006 |
| | Green zone | \$40.00 | \$85.00 | \$125.00 | \$40.00 | \$85.00 | \$125.00 | | | 101-1900-46006 |
| | 72 hour violation | \$100.00 | \$205.00 | \$400.00 | \$100.00 | \$205.00 | \$400.00 | | | 101-1900-46006 |
| | Fire hydrant | \$75.00 | \$105.00 | \$205.00 | \$75.00 | \$105.00 | \$205.00 | | | 101-1900-46006 |
| | Handicapped permit | \$250.00 | \$325.00 | \$450.00 | \$250.00 | \$325.00 | \$450.00 | | | 101-1900-46006 |
| | Improper parking | \$15.00 | \$30.00 | \$55.00 | \$15.00 | \$30.00 | \$55.00 | | | 101-1900-46006 |
| | Displaying vehicle for sale | \$45.00 | \$90.00 | \$130.00 | \$45.00 | \$90.00 | \$130.00 | | | 101-1900-46006 |
| | Parking in fire zone | \$40.00 | \$85.00 | \$125.00 | \$40.00 | \$85.00 | \$125.00 | | | 101-1900-46006 |
| | Nuisance vehicle | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | | | 101-1900-46006 |
| | | | | | | | | | | |
| <u>Vehicle Impoundment Fee - 46004</u> | | | \$100.00 | | | \$100.00 | | \$0.00 | 5,000 | 101-1900-46004 |
| | | | | | | | | | | |
| <u>Vehicle Immobilization - 46004</u> | | | \$50.00 | | | \$50.00 | | \$0.00 | | 101-1900-46004 |
| | | | | | | | | | | |
| <u>Traffic Citation Assessment Fee - 46004</u> | | | \$10.00 | | | \$10.00 | | \$0.00 | | 101-1900-46004 |
| | | | | | | | | | | |
| <u>Firearms Discharge Permit - 46004</u> | | | \$50.00 | | | \$50.00 | | \$0.00 | | 101-1900-46004 |
| | | | | | | | | | | |
| <u>Police Reports - 46409</u> | | | | | | | | | 7,300 | |
| | Police reports | | \$15.00 | | | \$15.00 | | \$0.00 | | 101-1900-46409 |
| | Copy of police photographs | | \$15.00 | | | \$15.00 | | \$0.00 | | 101-1900-46409 |
| | Police body camera recording | | \$35.00 | | | \$35.00 | | \$0.00 | | 101-1900-46409 |
| | Police ICOP/Axon recording | | \$35.00 | | | \$35.00 | | \$0.00 | | 101-1900-46409 |
| | | | | | | | | | | |
| <u>Taxicab Fees - 46405</u> | | | | | | | | | | |
| | Taxicab endorsement application fee added to business license | | \$100.00 | | | \$100.00 | | \$0.00 | | 101-1900-46405 |
| | Taxicab endorsement annual renewal fee | | \$100.00 | | | \$100.00 | | \$0.00 | | 101-1900-46405 |
| | Taxicab driver fingerprinting fee | | \$12.00 | | | \$12.00 | | \$0.00 | | 101-1900-46405 |
| | Temporary taxicab driver's permit | | \$0.00 | | | \$0.00 | | \$0.00 | | 101-1900-46405 |
| | Taxicab driver permit application fee | | \$25.00 | | | \$25.00 | | \$0.00 | | 101-1900-46405 |
| | | | | | | | | | | |
| | The endorsement holder shall pay an additional business license tax of \$50.00 per fiscal year per taxicab. | | | | | | | | | 101-1900-46405 |
| | | | | | | | | | | |
| | The endorsement holder shall pay a deposit with the application equal to the additional business license tax of \$50.00. | | | | | | | | | 101-1900-46405 |
| | | | | | | | | | | |

| Police Fees and Charges | | | | | | | | | | |
|--|---|---------------------|----------|--|---------|----------|--|-----------|-----------------------------------|----------------|
| | Services Description | 2021-22 | | | 2022-23 | | | Changed | 2022-23 Anticipated Revenue | GL Account |
| Liquor Licenses - 46406 | | | | | | | | | 3,000 | |
| | New applications | | \$100.00 | | | \$100.00 | | \$0.00 | | 101-1900-46406 |
| | Change of ownership | | \$80.00 | | | \$75.00 | | (\$5.00) | | 101-1900-46406 |
| | Change of location | | \$80.00 | | | \$75.00 | | (\$5.00) | | 101-1900-46406 |
| | Change of privilege | | \$80.00 | | | \$75.00 | | (\$5.00) | | 101-1900-46406 |
| | Renewal | | \$35.00 | | | \$35.00 | | \$0.00 | | 101-1900-46406 |
| | Temporary license | | \$50.00 | | | \$35.00 | | (\$15.00) | | 101-1900-46406 |
| | Off premises fee | | \$50.00 | | | \$35.00 | | (\$15.00) | | 101-1900-46406 |
| | | | | | | | | | | |
| Medical & Recreational Marijuana Fees - 46405 | | | | | | | | | | |
| | Medical marijuana facilities endorsement | | | | | | | | | |
| | Application/surcharge fee | | \$100.00 | | | \$100.00 | | \$0.00 | | 101-1900-46405 |
| | Background checks of each employee | | \$35.00 | | | \$35.00 | | \$0.00 | | 101-1900-46405 |
| | Annual renewal fee | | \$40.00 | | | \$40.00 | | \$0.00 | | 101-1900-46405 |
| | Recreational marijuana facilities endorsement | | | | | | | | | |
| | Application/surcharge fee | | \$100.00 | | | \$100.00 | | \$0.00 | | 101-1900-46405 |
| | Background checks of each employee | | \$35.00 | | | \$35.00 | | \$0.00 | | 101-1900-46405 |
| | Annual renewal fee | | \$40.00 | | | \$40.00 | | \$0.00 | | 101-1900-46405 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Reviewed by: | <i>Jason Malloy</i> | | | | | | | | |
| | | | | | | | | | | |
| | Date: | <i>2/14/2022</i> | | | | | | | | |

| Public Works Utility Fees and Charges | | | | | | | |
|---------------------------------------|---|----------------------|----------------------|----------|-----------------------------------|----------------|--|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account | |
| | <u>Water Utility Rates and Charges</u> | | | | | | |
| | | | | | | | |
| | <u>Connection Fee and Street Opening Fee - Section 8-1</u> | | | | \$30,000 | | |
| | A. The fee for a new connection to the water system is based on the size of service. The fees for new connections are: | | | | | | |
| | | | | | | | |
| | Meter Size | Connection Fee | Connection Fee | | | | |
| | 5/8" x 3/4" | \$2,277.00 | \$2,414.00 | \$137.00 | | 601-3390-45503 | |
| | 1 inch | \$2,647.00 | \$2,806.00 | \$159.00 | | 601-3390-45503 | |
| | Larger than 1 inch | Actual cost plus 10% | Actual cost plus 10% | | | 601-3390-45503 | |
| | | | | | | | |
| | B. If cutting and restoration of asphalt streets is necessary, actual costs of the repair plus 10% will be added to the above costs. | | | | | | |
| | | | | | | | |
| | <u>Deposit - Section 8-2</u> | | | | | | |
| | The amount of deposit required under NMC 5.10.020 is based upon meter size and is generally equal to two months of average usage. Deposits will not be refunded prior to discontinuation of service except in extenuating circumstances and then only by authorization by the city Finance Director. Deposits for new utility accounts are: | | | | | | |
| | | | | | | | |
| | Meter Size | Deposit | Deposit | | | | |
| | 5/8" x 3/4" | \$326.00 | \$346.00 | \$20.00 | | | |
| | 1 inch | \$400.00 | \$424.00 | \$24.00 | | | |
| | 1 1/4" X 1 1/2" | \$1,511.00 | \$1,602.00 | \$91.00 | | | |
| | 2 inch | \$1,986.00 | \$2,105.00 | \$119.00 | | | |
| | 3 inch and larger | \$2,926.00 | \$3,102.00 | \$176.00 | | | |
| | | | | | | | |
| | <u>Miscellaneous Charges - Section 8-3</u> | | | | \$50,000 | | |
| | A. The charge for a normal reconnection or additional connection is \$20.00, in addition to any connection fee established under Subsection 1. | | | | | 601-3390-48001 | |
| | B. The reconnection fee following a for-cause (delinquent payment or other cause) disconnect is \$44.00. | | | | | 601-3390-48001 | |
| | C. The charge for opening a connection in violation of NMC Chapter 5.10 is \$100.00. | | | | | 601-3390-48001 | |
| | D. The fee for late payment is \$20.00. | | | | | 601-3390-48001 | |
| | E. The fee for a non-payment notice is \$20.00. | | | | | 601-3390-48001 | |
| | | | | | | | |
| | <u>Rates for Water Service Within the City - Section 8-4</u> | | | | \$4,600,000 | | |
| | The rates in this Subsection 4 apply to all service areas. | | | | | | |
| | The minimum monthly charge shall be based on the size of each meter except as otherwise defined within this section. | | | | | | |
| | The minimum charge for unmetered fire suppression systems shall be based upon the size of the service line entering the property. | | | | | | |
| | | | | | | | |


| Public Works Utility Fees and Charges | | | | | | | | |
|---------------------------------------|---|----------------|---------------------------------|----------------|---------------------------------|---------|-----------------------------|----------------|
| | Services Description | 2021-22 | | 2022-23 | | Changed | 2022-23 Anticipated Revenue | GL Account |
| | A. The charges in this Subsection 4.A apply within the City of Newport. | | | | | | | |
| | Meter Size | Minimum Charge | Variable Cost per 1,000 Gallons | Minimum Charge | Variable Cost per 1,000 Gallons | | | |
| | Single-family residence | | | | | | | |
| 201 | 5/8" or 3/4" | \$20.79 | \$4.49 | \$22.04 | \$4.76 | | | 601-3390-45501 |
| 202 | 1" | \$27.61 | | \$29.27 | | | | 601-3390-45501 |
| 203 | 1 1/4" or 1 1/2" | \$42.05 | | \$44.57 | | | | 601-3390-45501 |
| 204 | 2" | \$71.99 | | \$76.31 | | | | 601-3390-45501 |
| 205 | 3" | \$107.46 | | \$113.91 | | | | 601-3390-45501 |
| 206 | 4" or over | \$178.46 | | \$189.17 | | | | 601-3390-45501 |
| | Single-family residence - low income qualified - 30% discount | | | | | | | |
| | 5/8" or 3/4" | \$14.55 | \$3.14 | \$15.43 | \$3.33 | | | 601-3390-45501 |
| | 1" | \$19.33 | | \$20.49 | | | | 601-3390-45501 |
| | 1 1/4" or 1 1/2" | \$29.44 | | \$31.20 | | | | 601-3390-45501 |
| | 2" | \$50.39 | | \$53.42 | | | | 601-3390-45501 |
| | 3" | \$75.22 | | \$79.74 | | | | 601-3390-45501 |
| | 4" or over | \$124.92 | | \$132.42 | | | | 601-3390-45501 |
| | Multi-family residential | | | | | | | |
| 201 | 5/8" or 3/4" | \$20.79 | \$4.49 | \$22.04 | \$4.76 | | | 601-3390-45501 |
| 202 | 1" | \$27.61 | | \$29.27 | | | | 601-3390-45501 |
| 203 | 1 1/4" or 1 1/2" | \$42.05 | | \$44.57 | | | | 601-3390-45501 |
| 204 | 2" | \$71.99 | | \$76.31 | | | | 601-3390-45501 |
| 205 | 3" | \$107.46 | | \$113.91 | | | | 601-3390-45501 |
| 206 | 4" or over | \$178.46 | | \$189.17 | | | | 601-3390-45501 |
| | Commercial | | | | | | | |
| 207 | 5/8" or 3/4" | \$24.61 | \$5.06 | \$26.09 | \$5.36 | | | 601-3390-45501 |
| 208 | 1" | \$32.67 | | \$34.63 | | | | 601-3390-45501 |
| 209 | 1 1/4" or 1 1/2" | \$49.78 | | \$52.77 | | | | 601-3390-45501 |
| 210 | 2" | \$85.23 | | \$90.34 | | | | 601-3390-45501 |
| 211 | 3" | \$127.21 | | \$134.84 | | | | 601-3390-45501 |
| 212 | 4" or over | \$211.47 | | \$224.16 | | | | 601-3390-45501 |

| Public Works Utility Fees and Charges | | | | | | | | |
|---------------------------------------|---|----------------|---------------------------------|----------------|---------------------------------|---------|-----------------------------|----------------|
| | Services Description | 2021-22 | | 2022-23 | | Changed | 2022-23 Anticipated Revenue | GL Account |
| | Rates for Water Service Outside the City - Section 8-5 | | | | | | | |
| | B. The charges in this subsection 5 apply outside the City of Newport. | | | | | | | |
| | Meter Size | Minimum Charge | Variable Cost per 1,000 Gallons | Minimum Charge | Variable Cost per 1,000 Gallons | | | |
| | Single-family residence | | | | | | | |
| 221 | 5/8" or 3/4" | \$39.67 | \$4.49 | \$42.05 | \$4.76 | | | 601-3390-45501 |
| 222 | 1" | \$54.03 | | \$57.27 | | | | 601-3390-45501 |
| 223 | 1 1/4" or 1 1/2" | \$75.09 | | \$79.60 | | | | 601-3390-45501 |
| 224 | 2" | \$132.39 | | \$140.33 | | | | 601-3390-45501 |
| 225 | 3" | \$196.99 | | \$208.81 | | | | 601-3390-45501 |
| 226 | 4" or over | \$323.30 | | \$342.70 | | | | 601-3390-45501 |
| | Multi-family residential | | | | | | | |
| 221 | 5/8" or 3/4" | \$39.67 | \$4.49 | \$42.05 | \$4.76 | | | 601-3390-45501 |
| 222 | 1" | \$54.03 | | \$57.27 | | | | 601-3390-45501 |
| 223 | 1 1/4" or 1 1/2" | \$75.09 | | \$79.60 | | | | 601-3390-45501 |
| 224 | 2" | \$132.39 | | \$140.33 | | | | 601-3390-45501 |
| 225 | 3" | \$196.99 | | \$208.81 | | | | 601-3390-45501 |
| 226 | 4" or over | \$323.30 | | \$342.70 | | | | 601-3390-45501 |
| | Commercial | | | | | | | |
| 227 | 5/8" or 3/4" | \$39.67 | \$5.06 | \$42.05 | \$5.36 | | | 601-3390-45501 |
| 228 | 1" | \$54.03 | | \$57.27 | | | | 601-3390-45501 |
| 229 | 1 1/4" or 1 1/2" | \$75.09 | | \$79.60 | | | | 601-3390-45501 |
| 330 | 2" | \$132.39 | | \$140.33 | | | | 601-3390-45501 |
| 331 | 3" | \$196.99 | | \$208.81 | | | | 601-3390-45501 |
| 332 | 4" or over | \$323.30 | | \$342.70 | | | | 601-3390-45501 |
| | Temporary Service Through Fire Hydrant - Section 8-6 | | | | | | | |
| | Fire hydrant temporary service installation (hydrant meter) | \$354.00 | | \$375.00 | | \$21.00 | | 601-3390-45503 |
| | Monthly charge (no usage included) | \$273.00 | | \$289.00 | | \$16.00 | | 601-3390-45503 |
| | Usage over 1,000 gallons (billed monthly) | \$7.00 | per 1,000 | \$8.30 | per 1,000 | \$1.30 | | 601-3390-45503 |
| | Water Purchased and Privately Transported - Section 8-7 | | | | | | | |
| | The amount charged for water purchased and transported by the purchaser directly from any authorized city facility is \$8.30 per 1,000 gallons. | \$7.90 | per 1,000 | \$8.30 | per 1000 | \$0.40 | | 601-3390-45501 |
| | Right of Way Permit Review Fee - Section 8-8 | | | | | | | |
| | Right of way permit review fee. | \$0.00 | | \$50.00 | | \$50.00 | | 601-3390-48001 |
| | Wastewater Utility Rates and Charges | | | | | | | |
| | | | | | | | | |

| Public Works Utility Fees and Charges | | | | | | | | |
|---------------------------------------|--|------------------|---------------------------------|------------------|---------------------------------|----------|-----------------------------|----------------|
| | Services Description | 2021-22 | | 2022-23 | | Changed | 2022-23 Anticipated Revenue | GL Account |
| | Connection Fee - Section 8-9 | | | | | | \$0 | |
| | A. Sewer lateral inspection fee per connection. | \$0.00 | | \$200.00 | | \$200.00 | | 602-3490-48001 |
| | Metered Rates - Section 8-10 | | | | | | \$5,240,000 | |
| | The charges imposed in this Subsection 1 apply to properties that have sanitary sewer service. | | | | | | | |
| | A-1. Single-family residences and duplexes within City limits | | | | | | | |
| | | Minimum Charge | Variable Cost per 1,000 Gallons | Minimum Charge | Variable Cost per 1,000 Gallons | | | |
| | The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$31.23 per month, plus \$8.01 per 1,000 gallons of water usage. | \$27.88 | \$7.15 | \$31.23 | \$8.01 | | | 602-3490-45505 |
| | A-2. Single-family residences and duplexes within City limits (low income qualified) | | | | | | | |
| | | Minimum Charge | Variable Cost per 1,000 Gallons | Minimum Charge | Variable Cost per 1,000 Gallons | | | |
| 401/501 | The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$31.23 per month, plus \$8.01 per 1,000 gallons of water usage. These rates will be discounted by 30% for those residents who qualify. | \$19.52 | \$5.01 | \$21.86 | \$5.61 | | | 602-3490-45505 |
| | B. Multi-family residences, and single-family residences and duplexes outside of City limits | | | | | | | |
| | | Minimum Charge | Variable Cost per 1,000 Gallons | Minimum Charge | Variable Cost per 1,000 Gallons | | | |
| 403/503 | The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$36.01 per month plus \$11.87 per 1,000 gallons of water usage. | \$32.15 | \$10.60 | \$36.01 | \$11.87 | | | 602-3490-45505 |
| | C. Commercial properties | | | | | | | |
| | | Minimum Charge | Variable Cost per 1,000 Gallons | Minimum Charge | Variable Cost per 1,000 Gallons | | | |
| 405/505 | The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$36.01 per month plus \$11.87 per 1,000 gallons of water usage. | \$32.15 | \$10.60 | \$36.01 | \$11.87 | | | 602-3490-45505 |
| | An "Extra Strength Charge" of \$1.03 per pound of biochemical oxygen demand applies to commercial properties users when the biochemical oxygen demand exceeds 300 parts per million. | \$0.31 per pound | | \$1.03 per pound | | \$0.72 | | 602-3490-45505 |
| | An "Extra Strength Charge" of \$0.96 per pound of total suspended solids applies to significant industrial users. | \$0.92 per pound | | \$0.96 per pound | | \$0.04 | | 602-3490-45505 |

Public Works Utility Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|---|---|----------|-----------------------------------|----------------|
| | The charges for monitoring sewage discharge shall be \$17.11 per combined sample and \$8.94 per test. | \$16.45 per combined sample & \$8.60 per test | \$17.11 per combined sample & \$8.94 per test | \$1.00 | | 602-3490-45505 |
| | | | | | | |
| | C. Fish plants | | | | | |
| | The charge for sewer service for fish plants within city limits shall be based on meter size. If a plant has two meters they will be charged two individual rates based on the size of the meter. | No Change | No Change | | | |
| | | | | | | |
| | Individually Determined Rate - Section 8-11 | | | | | |
| | Commercial customers that are legally disposing of all or part of their processing wastewater to an acceptable waterway in conformance with applicable federal, state, and city laws, regulations and permits shall have a sewer user charge established by the City Manager based on an individual determination of the impact of the property on the sewer system. The City Manager shall take into account, when establishing the sewer rate, the estimated quantity in gallons, as well as, any adverse treatment or maintenance costs that may be incurred by the city handling extra strength wastewater that is being returned to the city sanitary sewers. | No Change | No Change | | | |
| | | | | | | |
| | Septage - Section 8-12 | | | | \$88,019 | |
| | The rate for disposal of septage at the city's wastewater treatment plant shall be \$0.20 per gallon. | \$0.19 per gallon | \$0.20 per gallon | \$0.01 | | 602-3490-46502 |
| | | | | | | |
| | Class A Sludge Sales - Section 8-13 | | | | \$88,019 | |
| | Class A sludge manufactured at the city's wastewater treatment plant may be purchased for \$2.18 per cubic yard. The transportation of the sludge is the responsibility of the customer. | \$2.10 per cubic yard | No Charge | (\$2.10) | | 602-3490-48001 |
| | | | | | | |
| | Right of Way Permit Review Fee - Section 8-14 | | | | | |
| | Right of way permit review fee. | \$0.00 | \$50.00 | \$50.00 | | 602-3490-48001 |
| | | | | | | |
| | Stormwater Utility Fees | | | | | |
| | | | | | | |
| | Storm Water Utility Fee - Section 8-15 | | | | \$1,065,000 | |
| | A. The charges imposed in this subsection 1 will be applied to each properties impervious surface area or Equivalent Service Area (ESU). ESU is defined as follows: One ESU equals 2700 square feet of impervious surface area. Thus each residential unit will be assumed to be one ESU whereas a Multifamily and Commercial account will be assigned an ESU based on their impervious surface area. | | | | | |
| | | | | | | |
| | Residential - 1 ESU | \$8.62 | \$9.05 | \$0.43 | | 603-3790-46705 |
| | Multi-family - Each ESU | \$8.62 | \$9.05 | \$0.43 | | |
| | Commercial - Each ESU | \$8.62 | \$9.05 | \$0.43 | | |
| | | | | | | |
| | Street Fees - Section 8-16 | | | | \$2,000 | |
| | Installation of Banners and Signs that Promote Attractions and Events | | | | | |
| | A. A fee of \$150 is established for City crews to install and remove promotional banners. | \$17.75 per banner | \$150.00 per banner | \$132.25 | | 251-3210-48001 |
| | B. The City Manager is authorized to waive fees related to signs the City owns or for which the event is City Sponsored. | | | | | |

| Public Works Utility Fees and Charges | | | | | | | | |
|---------------------------------------|--|---|--|---------|--|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | | 2022-23 | | Changed | 2022-23 Anticipated Revenue | GL Account |
| | | | | | | | | |
| | <u>Right of Way Permit Review Fee - Section 8-17</u> | | | | | | | |
| | Right of way permit review fee. | \$0.00 | | \$50.00 | | \$50.00 | | 603-3790-48001 |
| | | | | | | | | |
| | | | | | | | | |
| | Reviewed by: |  | | | | | | |
| | | | | | | | | |
| | Date: | 2/15/2022 | | | | | | |

Engineering Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|--|---------------|-------------------|----------|-----------------------------------|----------------|
| | <u>Right of way (ROW) permit includes the base fee plus one or more of the other ROW fees</u> | | | | \$17,500 | |
| | ROW Permit Base Fee (Covers sidewalk only, parking space, local street stationary event (one block only), tree trimming, etc.) | \$0.00 | \$100.00 | \$100.00 | | 701-3110-46480 |
| | ROW Closure Under 30-Days | \$0.00 | \$100.00 | \$100.00 | | 701-3110-46480 |
| | ROW Closure Over 30-Days | \$0.00 | \$300.00 | \$300.00 | | 701-3110-46480 |
| | ROW Expedited Review Fee | \$0.00 | \$100.00 | \$100.00 | | 701-3110-46480 |
| | ROW Permit Extension Fee | \$0.00 | \$25.00 | \$25.00 | | 701-3110-46480 |
| | Working Without a ROW Permit Fee (Up to \$500/Day Work Occurs Without a Permit) | \$0.00 | Up to \$500/Day | | | 701-3110-46480 |
| | <u>Traffic Study Request Fee</u> | \$0 | \$500.00 | \$500.00 | Unknown | 701-3110-4XXXX |
| | <u>Modification of Building Permit Fee to Include Engineering Time</u> | \$0 | 30% of Permit Fee | | Unknown | 701-3110-4XXXX |
| | | | | | | |
| | | | | | | |
| | Reviewed by: | Aaron Collett | | | | |
| | | | | | | |
| | Date: | 03/08/22 | | | | |

Miscellaneous Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|---|--|------------|------------|---------|-----------------------------------|----------------|
| Rates and Charges Set by Separate Resolutions - SDC 46408 | | | | | | |
| System Development Charges (SDCs) | | | | | | |
| Resolution No. 3786 - SDC Methodology, Rates, and Adjustment Procedure | | | | | | |
| Requires SDC rates be adjusted based upon the most recent Construction Cost Index available as of April 1st of each year. | | | | | | |
| 1. | Water System Development Charge: | | | | \$33,297 | |
| | Single family, per square foot (SF) | | | | | |
| | 0-1,700 | \$0.64 | \$0.69 | 0.05 | | 253-3620-46408 |
| | 1,701-2,900 | \$0.52 | \$0.56 | 0.04 | | 253-3620-46408 |
| | 2,900+ | \$0.42 | \$0.46 | 0.04 | | 253-3620-46408 |
| | All other, per Equivalent Dwelling Unit (EDU) | \$1,284.00 | \$1,387.00 | 103.00 | | 253-3620-46408 |
| 2. | Wastewater System Development Charge: | | | | \$64,514 | |
| | Single family, per SF | | | | | |
| | 0-1,700 | \$1.14 | \$1.23 | 0.09 | | 253-3630-46408 |
| | 1,701-2,900 | \$0.91 | \$0.98 | 0.07 | | 253-3630-46408 |
| | 2,900+ | \$0.75 | \$0.81 | 0.06 | | 253-3630-46408 |
| | All other, per EDU | \$2,278.00 | \$2,460.00 | 182.00 | | 253-3630-46408 |
| 3. | Stormwater System Development Charge | | | | \$77,862 | |
| | Single family, per SF | | | | | |
| | 0-1,700 | \$0.85 | \$0.92 | 0.07 | | 253-3650-46408 |
| | 1,701-2,900 | \$0.51 | \$0.55 | 0.04 | | 253-3650-46408 |
| | 2,900+ | \$0.42 | \$0.45 | 0.03 | | 253-3650-46408 |
| | All other, per Impervious Surface Feet (ISA) | \$0.47 | \$0.51 | 0.04 | | 253-3650-46408 |
| 4. | Transportation System Development Charge | | | | \$176,434 | |
| | Single family, per SF | | | | | |
| | 0-1,700 | \$1.30 | \$1.40 | 0.10 | | 253-3610-46408 |
| | 1,701-2,900 | \$1.22 | \$1.32 | 0.10 | | 253-3610-46408 |
| | 2,900+ | \$1.13 | \$1.22 | 0.09 | | 253-3610-46408 |
| | All other, per Average Daily Vehicle Trip (ADVT) | \$342.00 | \$369.00 | 27.00 | | 253-3610-46408 |

Miscellaneous Fees and Charges

| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
|--|---|------------------------|----------|---------|-----------------------------------|----------------|
| | Retail/Restaurant ADVT trip discount (within Bayfront, Nye Beach, City Center and Wilder Special Districts) | 20% | 20% | 0.00 | | 253-3610-46408 |
| | 5. Parks Development Charge | | | | \$34,978 | |
| | Single family, per SF | \$0.54 | \$0.58 | 0.04 | | 253-3640-46408 |
| | All other, per Unit | \$674.00 | \$728.00 | 54.00 | | 253-3640-46408 |
| | 6. System Development Charge Administration Fee | 4.18% | 4.18% | | \$14,291 | 253-3660-46408 |
| | <u>Resolution No. 3390 – Agate Beach Closure Fund Fees</u> | | | | | |
| | <u>Resolution No. 3650A – Fees In Lieu of Franchise Fees by City-Owned Utilities</u> | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | Reviewed by: | Derrick I. Tokos, AICP | | | | |
| | | | | | | |
| | Date: | 01/18/22 | | | | |

| Library Fees and Charges | | | | | | |
|--------------------------|--|----------|----------|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| Library - 46007 | | | | | | |
| | Public access fees | | | | \$5,000 | |
| | Lost materials processing fee | \$5.00 | \$5.00 | 0.00 | | 101-1900-46007 |
| | Interlibrary loans (ILL) per item Received | \$1.00 | \$1.00 | 0.00 | | 101-1900-46007 |
| | Black & white copies and prints per page | \$0.10 | \$0.10 | 0.00 | | 101-1900-46007 |
| | Color copies and prints per page | \$1.00 | \$1.00 | 0.00 | | 101-1900-46007 |
| | Non-resident library card per household - yearly | \$49.00 | \$49.00 | 0.00 | | 101-1900-46007 |
| | Visitor's library card nonrefundable fee - max of 3 months | \$5.00 | \$5.00 | 0.00 | | 101-1900-46007 |
| | Internet & Wi-Fi | \$0.00 | \$0.00 | 0.00 | | 101-1900-46007 |
| | Scan & faxes | \$0.00 | \$0.00 | 0.00 | | 101-1900-46007 |
| | Replacement Fees | | | | | |
| | Adult non-fiction | \$30.00 | \$30.00 | 0.00 | | 101-1900-46007 |
| | Adult fiction | \$30.00 | \$30.00 | 0.00 | | 101-1900-46007 |
| | Mystery | \$30.00 | \$30.00 | 0.00 | | 101-1900-46007 |
| | Romance | \$16.00 | \$16.00 | 0.00 | | 101-1900-46007 |
| | Western | \$25.00 | \$25.00 | 0.00 | | 101-1900-46007 |
| | Sci-fiction and fantasy | \$15.00 | \$15.00 | 0.00 | | 101-1900-46007 |
| | Large print | \$38.00 | \$38.00 | 0.00 | | 101-1900-46007 |
| | Reference | \$125.00 | \$125.00 | 0.00 | | 101-1900-46007 |
| | Young adult | \$15.00 | \$15.00 | 0.00 | | 101-1900-46007 |
| | CD | \$15.00 | \$15.00 | 0.00 | | 101-1900-46007 |
| | Paperback | \$10.00 | \$10.00 | 0.00 | | 101-1900-46007 |
| | Magazine | \$7.00 | \$7.00 | 0.00 | | 101-1900-46007 |
| | Juvenile magazine | \$7.00 | \$7.00 | 0.00 | | 101-1900-46007 |
| | Juvenile non-fiction | \$20.00 | \$20.00 | 0.00 | | 101-1900-46007 |
| | Juvenile fiction | \$20.00 | \$20.00 | 0.00 | | 101-1900-46007 |
| | Easy non-fiction | \$20.00 | \$20.00 | 0.00 | | 101-1900-46007 |
| | Easy fiction | \$17.00 | \$17.00 | 0.00 | | 101-1900-46007 |
| | Non-circulating material | \$50.00 | \$50.00 | 0.00 | | 101-1900-46007 |
| | Audio book on CD | \$50.00 | \$50.00 | 0.00 | | 101-1900-46007 |
| | Playaway audio book | \$80.00 | \$80.00 | 0.00 | | 101-1900-46007 |
| | DVD and Blu-ray | \$18.00 | \$18.00 | 0.00 | | 101-1900-46007 |
| | Multi-disc DVD and Blu-ray | \$40.00 | \$40.00 | 0.00 | | 101-1900-46007 |
| | Replacement DVD/Blu-ray cases | \$5.00 | \$5.00 | 0.00 | | 101-1900-46007 |
| | Replacement library card | \$1.00 | \$1.00 | 0.00 | | 101-1900-46007 |
| | Replacement Mobile Hotspot | \$100.00 | \$100.00 | 0.00 | | 101-1900-46007 |
| | Replacement Culture Pass Program card | \$5.00 | \$5.00 | 0.00 | | 101-1900-46007 |
| | Replacement Laptops and Devices | \$0.00 | \$300.00 | 300.00 | | 101-1900-46007 |

| Library Fees and Charges | | | | | | |
|------------------------------|---|-----------------------|------------------------|---------|-----------------------------------|----------------|
| | Services Description | 2021-22 | 2022-23 | Changed | 2022-23 Anticipated Revenue | GL Account |
| | Replacement Library of Things Items | \$0.00 | Cost of Actual Item | | | 101-1900-46007 |
| | Replacement Laptop and Device Cord | \$0.00 | \$50.00 | 50.00 | | 101-1900-46007 |
| | Cleaning of Library of Things Items | \$0.00 | \$10.00 | 10.00 | | 101-1900-46007 |
| | | | | | | |
| Library - section 1-2 | | | | | | |
| | Large public meeting room fee at \$20.00 per hour to for-profit and no charge to clubs, non-profits, community groups, etc. | \$20.00 | \$20.00 | 0.00 | | 101-1900-48001 |
| | | | | | | |
| | Large public meeting room fee at \$10.00 per hour to for-profit and no charge to clubs, non-profits, community groups, etc. | \$10.00 | \$10.00 | 0.00 | | 101-1900-48001 |
| | | | | | | |
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| | | | | | | |
| | Reviewed by: | <i>Laura Kimberly</i> | | | | |
| | | | | | | |
| | Date: | <i>02/15/22</i> | | | | |